

# CITY OF OXNARD

## FISCAL YEAR 2017-2018

### COMMUNITY DEVELOPMENT BLOCK GRANT

	Estimated 2017 HUD Allocation	<b>1,981,034.00</b>
Estimated 2016 PI \$65,000	Estimated 2017 Program Income	<b>50,000.00</b>
	Reprogram PY Resources	-
	<u>TOTAL CDBG GRANT</u>	<b>2,031,034.00</b>

**FY 17-18  
Panel Review**

<u>AGENCY/ORGANIZATION</u>			
CDBG - ADM	Oxnard/Housing-Grants Management		330,000.00
CDBG - ADM	Oxnard/Housing-Homeless Assistance		-
CDBG - ADM	Oxnard/Housing-Affordable Housing		76,207.00
<b>Total Administrative Services Projects</b>			<b>406,207.00</b>
CDBG - PS	Oxnard Housing Department - Fair Housing	Fair Housing Program	48,578.00
CDBG - PS	Oxnard Housing Department-Homeless Services	Winter Warming Shelter	43,327.00
CDBG - PS	Community Action of Ventura County	Oxnard Transition Center for the Homeless	20,000.00
CDBG - PS	Livingston Memorial Visiting Nurses Association	Subsidized Care	30,000.00
CDBG - PS	Oxnard Recreation Department	Colonia Gym	40,000.00
CDBG - PS	Oxnard Recreation Department	Colonia Boxing Gym	20,000.00
CDBG - PS	Oxnard Recreation Department	Police Activities League	30,000.00
CDBG - PS	Boys & Girls Club	Triple Play/Youth Development	25,000.00
CDBG - PS	Future Leaders of America, Inc.	Youth Leadership & Education Project	20,000.00
CDBG - PS	Oxnard Recreation Department	Sr. Technology	30,000.00
<b>Total Public Services Projects</b>			<b>306,905.00</b>
CDBG - DB	Oxnard Development Service Department	Code Compliance	200,000.00
CDBG - DB	Oxnard Police Department	Community Camera Program	120,000.00
CDBG - DB	Oxnard Housing Department	1450 S Rose Ave ADA Rehabilitation	60,000.00
CDBG - DB	Oxnard Housing Department-AHRD	First Time Homebuyer	300,000.00
CDBG - DB	Oxnard Housing Department-AHRD	Housing Services	230,000.00
CDBG - DB	Oxnard Park Department	Community Center East Park Improvement	407,922.00
<b>Total Direct Benefits Projects</b>			<b>1,317,922.00</b>
<b>TOTAL CDBG GRANT</b>			<b>2,031,034.00</b>

**EMERGENCY SOLUTIONS GRANT**

**FY 17-18  
Panel Review**

Estimated 2017 HUD Allocation	<b>172,714.50</b>
2013 HUD Allocation	<b>43,793.00</b>
	<b>216,507.50</b>

**AGENCY/ORGANIZATION**

HESG-ADM	Administration		12,954.00
HESG_HMIS	HMIS	Homeless Management Information System	-
HESG-SO	Community Action of Ventura County	Street Outreach	\$19,000.00
HESG-ES	The Kingdom Center	Oxnard Emergency Shelter	\$30,000.00
HESG-ES	Turning Point Foundation	Mentally Ill Emergency Shelter	\$35,000.00
HESG-HP	County of Ventura Human Services Agency	Homeless Prevention	\$23,000.00
HESG-RR	County of Ventura Human Services Agency	Rapid Re-Housing	\$37,000.00
HESG-ES	Society of Saint Vincent de Paul	Street Outreach	\$19,554.00
HESG-HP	Society of Saint Vincent de Paul	Rapid Re-Housing	\$25,000.00
HESG-SO	Society of Saint Vincent de Paul	Homeless Prevention	\$15,000.00
		<b>TOTAL ESG GRANT</b>	<b><u>216,508.00</u></b>

**HOME INVESTMENT PARTNERSHIP**

**FY 17-18  
Panel Review**

HUD Allocation	<b>536,249.00</b>
Program Income	<b>100,000.00</b>
Reprogram PY resources	-
<b>TOTAL HOME GRANT</b>	<b><u>636,249.00</u></b>

**AGENCY/ORGANIZATION**

HOME-ADM	Administration		63,625.00
HOME HB	Oxnard Housing Department AHRD	First-Time Homebuyer	380,000.00
HOME-CHDO	Community Housing Development Organization	Many Mansions	192,624.00
		<b>TOTAL HOME GRANT</b>	<b><u>636,249.00</u></b>

**ENTITLEMENTS GRAND TOTAL \$2,883,791.00**