

DRAFT

City of Oxnard
Consolidated Annual Performance and Evaluation Report
FY2016-2017

September 2017

Prepared By:

**City of Oxnard Housing Department
Grants Management Division
435 South "D" Street
Oxnard, CA 93030**

The United States Department of Housing and Urban Development Department (HUD) is the source of entitlement grant funds provided annually to the City of Oxnard (City) to administer programs that meet the national objectives of the HUD grants.

Below is a description of the national objectives required by HUD:

Low/mod area benefit

Activities providing benefits that are available to all the residents of a particular area, at least 51% of whom are low/mod income. The service area of an LMA activity is identified by the grantee, and need not coincide with Census tracts or other officially recognized boundaries.

Low/mod area benefit, community development financial institution (CDFI)

Job creation and retention activities that are carried out by a CDFI and that the grantee elects to consider as meeting the low/mod area benefit criteria.

Low/mod area benefit, neighborhood revitalization strategy area (NRSA)

Job creation and retention activities that are carried out pursuant to a HUD-approved Neighborhood Revitalization Strategy (NRS) and that the grantee elects to consider as meeting the low/mod area benefit criteria.

Low/mod limited clientele benefit

Activities that benefit a limited clientele, at least 51% of whom are low/mod income. LMC activities provide benefits to a specific group of persons rather than to all the residents of a particular area.

Low/mod limited clientele, micro-enterprises

Activities carried out under 24 CFR 570.201(o) that benefit micro-enterprise owners/developers who are low/mod income.

Low/mod limited clientele, job service benefit

Activities that provide job training, placement and/or employment support services in which the percentage of low/mod persons assisted is less than 51%, but the proportion of the total cost paid by CDBG does not exceed the proportion of the total number of persons assisted that are low/mod.

Low/mod housing benefit

Activities undertaken to provide or improve permanent residential structures that will be occupied by low/mod income households.

To ensure that HUD has complete, accurate, and timely information from grantees, HUD requires that grantees report accomplishment data in IDIS throughout the program year. The City of Oxnard is required to comply with these HUD reporting requirements.

Annually, by September 30, or ninety days (90) days after the end of program year, the City of Oxnard must submit a report that summarizes the accomplishments of the most recent program year ended, i.e. Program Year 2016 (City fiscal year 2016-17). This report is referred to as the Comprehensive Annual Performance and Evaluation Report (CAPER). It is composed of narratives, performance reporting and financial activity reporting.

HUD and the City rely on HUD's Integrated Disbursement and Information System (IDIS) electronic reporting system to report all entitlement grant activities to HUD. In IDIS, the City reports both performance and financial activity. This CAPER covers grant activities related to the Program Year 2016, and in some, but not all cases, prior Program Years' reporting information. The reports will indicate if the information pertains to a prior program year. The CAPER is submitted to HUD in IDIS after the close of the program year.

The various sections of this CAPER are the same as those prescribed by the IDIS system.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In the Program Year (PY) 2016, the City of Oxnard received federal entitlement fund allocations of \$2,988,886 for the three entitlement grants, (1) CDBG \$2,201,149; (2) HOME \$595,832 and (3) HESG \$191,905. Of the program year 2016 allocations, the City used (1) CDBG \$1,282,178, (2) HOME \$169,575 and (3) HESG \$81,375 in fiscal year 2016-17.

The City used its adopted Public Participation Plan to encourage community input into funding priorities and proposed funding activities. Using these federal funds, the City funded a variety of housing, homeless, and community development activities. In PY 2016, the City continued to invest significant amounts of City General Fund monies into related priorities and activity outcomes to further goals identified in the City of Oxnard 2013-17 Consolidated Plan as summarized in Table 1.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source | Indicator | Unit of Measure | Expected Strategic Plan | Actual Strategic Plan | Percent Complete | Expected Program Year | Actual Program Year | Percent Complete |
|--------------------------------------|-----------------------------------|---------------|---|------------------------|-------------------------|-----------------------|------------------|-----------------------|---------------------|------------------|
| Code Enforcement Effort | code enforcement | CDBG | Housing Code Enforcement/Fore-closed Property Care | Household Housing Unit | 14000 | 12199 | 87.14% | 3000 | 3441 | 114.7% |
| Code Enforcement Effort | code enforcement | CDBG | Other | Other | 2250 | 1301 | 57.82% | 1000 | 1200 | 120% |
| Help Achieve Homeownership | Affordable Housing | CDBG and HOME | Homeowner Housing Added | Household Housing Unit | 90 | 80 | 89% | 14 | 21 | 150% |
| Help Achieve Homeownership | Affordable Housing | CDBG and HOME | Homeowner Housing Rehabilitated | Household Housing Unit | 20 | 34 | 170% | 17 | 6 | |
| Help Achieve Homeownership | Affordable Housing | CDBG and HOME | Direct Financial Assistance to Homebuyers | Households Assisted | 58 | 93 | 160% | 14 | 21 | |
| Help Achieve Housing Preservation | Affordable Housing | CDBG HOME | Homeowner Housing Rehabilitated | Household Housing Unit | 20 | 8 | 40% | 5 | 6 | 120% |
| Infrastructure and Public Facilities | Non-Housing Community Development | CDBG and HOME | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 50000 | 13094 | 26.19% | 5903 | 5154 | 87.31% |

| | | | | | | | | | | |
|---------------------|-------------------------------------|------|--|---------------------|--------|--------|--------|-------|------|---------|
| Public Services | Homeless Non-Homeless Special Needs | CDBG | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 230000 | 228404 | 99.31% | 0 | 1055 | |
| Public Services | Homeless Non-Homeless Special Needs | CDBG | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 1000 | 672 | 67.20% | 300 | 240 | 80.00% |
| Public Services | Homeless Non-Homeless Special Needs | CDBG | Jobs created/retained | Jobs | 50 | 46 | 92.00% | | | |
| Reduce homelessness | Homeless | ESG | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 200 | 126 | 63.00% | 31 | 18 | 176.92% |
| Reduce homelessness | Homeless | ESG | Homeless Person Overnight Shelter | Persons Assisted | 3000 | 1872 | 62.40% | 35+KC | 136 | |
| Reduce homelessness | Homeless | ESG | Homelessness Prevention | Persons Assisted | 200 | 126 | 63.00% | 8 | 23 | 78.79% |
| Reduce homelessness | Homeless | ESG | Other | Other | 400 | 145 | 36.25% | | | |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG

Fiscal Year 2016-17 CDBG expenditures totaled \$3,070,051, of which \$1,282,178 were from 2016 HUD allocations, \$1,650,124 from prior year allocations and \$137,749 from program income. The balance of 2016 CDBG allocation after the 2016 Plan year is \$918,971. Those funds are available for future AFH loan commitments, for activities not yet completed and any future re-programmed activities. Please refer to the IDIS Reports; PR 03, PR23 and PR 26 reports in the Exhibits section for details related to the CDBG expenditures and accomplishments.

Expenditure limits applicable to CDBG are for 1) Administrative and Planning programs, 20% of the annual allocation and program income, and for 2) Public Service expenditure limitation is 15% of annual allocation and the prior year program income. The City's expenditures for those categories are within the percentage limits allowed by HUD. The percentage limits are calculated in IDIS report PR26 in Exhibit V.

Public Service Accomplishments

Fair Housing Program. As the City's fair housing services provider, the Housing Rights Center handled intake and case management for inquiries from Oxnard residents and housing providers. The HRC provided fair housing counseling services and case investigation to 140 Oxnard households, of whom 14% were moderate income, 8% low-income, 14% very low-income, and 64% extremely low-income. Fifteen of the cases were processed as presenting issues of possible unlawful discrimination; of those, three (3) were classified as discrimination on the basis of mental disability, eight (8) for physical disability, one (1) for age, and one (1) for gender. The HRC also provided two public seminars on Fair Housing Rights and Responsibilities, and one training session on fair housing for employees of the City of Oxnard and the Oxnard Housing Authority.

St Vincent de Paul-Intensive Case Management: The Society of St. Vincent de Paul, Council of Los Angeles (SVDPLA) - Ventura County Center provided the City of Oxnard for homeless services, housing services, and outreach for Oxnard residents during the fiscal year from July 1, 2016 through June 30, 2017. SVDPLA assisted 30 individuals to move into permanent housing within the City

boundaries. SVDPLA outreached to two hundred seventy-nine individuals.

Colonia Boxing: During the FY 2016-17, the La Colonia Boxing Gym was able to continue its efforts to offer programs and opportunities to 70 youth of the Colonia Neighborhood to participate in free fitness and sport programs.

El Centrito STEAM Academy: This program served 60 youth during this summer and maintained an attendance rate of 84%. Youths learned skills in: creativity, critical thinking, collaboration, and communication.

Colonia Gymnasium aims to provide a safe place for the residents to participate in free recreational activities and encourage youth participation in organized sports as part of an effort to promote daily exercise for overall health. The gym served 465 adults and 278 youths during this fiscal year to participate to different sport activities such as basketball, Cheer Camp, Summer Soccer Camp, Volleyball, and Open Gym. Staff also worked with Recreations Special Population Division to hold Challenger Indoor Soccer programs, allowing the community with special needs to participate in sports in a setting that best meets their needs.

Police Activity League: The Oxnard Police Activity League (PAL) continued its efforts to offer free sports programs and opportunities to Oxnard youth, such as: Winter and Summer Basketball for boys and girls, Spring Girls softball, Fall Co-ed Flag Football, year round Hip Hop Dance and Boxing programs. PAL assisted 100 youths in different areas such as gardening, leadership and mentoring, homework help, video production, and community services projects.

Senior Technology: The Senior Technology program serves homebound seniors and senior center participants. Homebound participants can view activities of the Wilson Senior Center from the comfort of their home via Connection Virtual Senior Center. The program is live Monday-Friday from 9:00 AM to 3:00 PM while the Senior Center participants get access to the technology training classes.

Boys and Girls Clubs of Greater Oxnard and Port Hueneme (BGCOP): The 42 Power Hour program youth participants engaged in character and leadership development, academics, health and life skills, arts and sports activities.

Winter Warming Shelter: The City jointly funded a regional Winter Warming Shelter (WWS), which housed an unduplicated total of 609 homeless persons in the winter of 2016-17. The Regional WWS operated at the Oxnard National Guard Armory from December 6, 2016 through March 31, 2017. The WWS provided a safe place to sleep and shower, hot meals, and access to homeless services providers to an unduplicated total of 609 homeless persons in the winter of 2016-17. The average number of

persons who stayed at the shelter each night was 93. During the 16.5-week period of operations, the WWS was open for a total of 115 nights, and a total of 10,699 shelter-nights were provided to these 609 individuals. Of the 609 unduplicated persons who used the WWS, 343 indicated that they were from Oxnard; 115 from the City of Ventura; and 45 from other places (including elsewhere in Ventura County, other parts of California, and other states). No homeless persons were turned away from the WWS based on not being a resident of Ventura County.

Community Action of Ventura County operated the One-Stop Day Shelter for a full year, from 8:30 AM until 12:00 PM, Monday through Friday, for a wide array of services. Additionally, CAVC provided case management meetings from 1:00 PM to 4:00 PM each week. During this program year, CAVC Homeless Services delivered 17,731 basic need services, which included over 3683 showers, 156 bus passes, 5,211 snacks, coffee, juice and water, free identification card assistance, clothing closet, laundry, mail services and others. CAVC Transition Center also partners for services with the County of Ventura-One Stop program to provide mental health, medical, Cal Fresh, St. Vincent de Paul, hair-cuts and veteran services to the homeless people, on a weekly basis on-site. CAVC extended its hours without additional funding during the winter months to provide these additional services.

Livingston Memorial Visiting Nurse Association (LMVNA) provided quality home health care and compassionate hospice care to 134 Oxnard Medi-Cal residents. All of these patients are low-income and considered underinsured due to the low reimbursement rates from the State. Therefore, LMVNA provided 1,089 home visits to ensure that each patient received optimal care for her/his health needs.

DIRECT BENEFITS

Code Compliance Program: The Code Compliance Unit (Unit) continued to address quality of life concerns for residents living within the LMI designated areas of the City. A total of 2,915 inspections were completed. The Unit also continued to work with multiple City Departments to address related quality of life concerns of Oxnard residents: (1) In a joint effort with Environmental Resources, two neighborhood clean ups were provided, in addition to the removal of illegal dumped items. (2)The Graffiti Action Program assisted in removing reported graffiti on both public and private properties. (3)The police Department officers provided neighborhood watch meetings which resulted in the re-activation of a Neighborhood Council.

Alleyway Reconstruction project: The major portion of this project, which involved the pavement reconstruction of the parking

lot and the reconstruction of the alley drives, was completed at the end of fiscal year 2016-17.

First Time Homebuyer Program: Five households received financial assistance toward the down payment and closing costs to purchase housing units within the City limits.

Housing Rehabilitation for Mobile home (MH) and Single Family (SF) Housing Units Projects: Three properties were rehabilitated for interior and exterior repairs, a new roof, exterior door, water heater, bathroom repairs, kitchen repairs, and garage door. No relocation expenses were incurred.

Housing Services: Affordable Housing staff assisted five first time homebuyers. This funding covered staff payroll charges and projects soft costs linked to providing services to owners, tenants, contractors or other entities.

Fire Department Generators : Permits have been obtained, designs for installation created, and the generators are almost ready for delivery. Two filters must be purchased prior to delivery.

Fire Department Command Vehicle: The Command Vehicle was purchased from Downtown Ford Sales and delivered to Johnson Equipment in May 2017. Johnson Equipment was hired to customize and outfit the vehicle to create a mobile command center for the on duty Battalion Chief.

Southwinds BBQ Area and Lighting Project: The installation of the BBQ area and the lighting are nearly complete and should be finished by the end of summer.

HOME

The City's HOME expenditures totaled \$575,019 in fy 2016-17, \$169,575 was from Plan Year 2016 allocation, \$297,160 from prior years' allocations and \$108,285 from Program Income. 10% of HOME funds are allowed for administration and planning related costs. During the fiscal year 2016-17, \$59,583 was charged for Plan year 2016.

HOME PROJECTS

1. First Time Homebuyer Program \$398,630Seventeen sixteen households were provided with financial assistance toward the down payment and closing costs to purchase their housing units, located within the City limits.
2. Housing Rehabilitation for MH no loans were issued, however; two loans were issued to single family residence owners totaling \$48,798 for the rehabilitation of their unit. In addition, the City spent \$45,065.51 in the administration category of the CDC program in monitoring homebuyer and rehabilitation and in processing subordination requests for these same loans.

Please refer to the IDIS Reports: PR 22, PR 23 and PR 27 reports found in the Exhibits section for details related to the HOME expenditures and accomplishments.

HOME-CHDO Set Aside:

The City of Oxnard has committed \$577,148 from CHDO Set-Aside reserves to Habitat for Humanity to develop affordable housing units for low and moderate income on 1st and Hayes St in the City of Oxnard. HOME CHDO Set-aside funds used in the amount of committed funds for Plan Years 2012 and 2013 were expended in Program Year 2016, \$95,337 and \$2,343, a total of \$97,679.27.

The CHDO expenditures in program year 2016, averted recapture of the 2012 funds. The balance will be expended as the project progresses to completion in Program years 2017 and 2018.

AFFORDABLE HOUSING LOANS

First Time Homebuyer Program \$398,630 sixteen households were provided with financial assistance toward the down payment and closing costs to purchase housing units located within the City limits.

Housing Rehabilitation for MH no loans were issued, however, two loans were issued to single family residence owners totaling \$48,798 for the rehabilitation of their unit. In addition, the City spent \$45,066 in the administration category of the CDC program in monitoring homebuyer and rehabilitation and in processing subordination requests for these same loans.

HESG

The 2016 HESG allocation was \$191,905, expenditures for fiscal year 2016-17 were \$171,670, of which \$113,100 were funds from the 2016 allocation. Please refer to the CAPER sections from CR-60 through CR 75 and the IDIS PR 91 report found in the Exhibits section for details related to the ESG expenditures and accomplishments. The total amount of expenditures was \$171,670 (PY grant 2014 and 15, \$58,571, and PY grant 2016 \$113,100): *ESG-Administration and Planning \$18,060; Homeless Management Information System \$16,900; Rapid Re-Housing \$37,982; Homeless Prevention \$34,393; Shelter Operations \$30,165; Outreach \$34,170.*

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | ESG |
|---|------------|-----------|------------|
| White | 502 | 17 | 325 |
| Black or African American | 47 | 0 | 42 |
| Asian | 7 | 1 | 5 |
| American Indian or American Native | 17 | 0 | 4 |
| Native Hawaiian or Other Pacific Islander | 5 | 0 | 1 |
| Total | 578 | 18 | 385 |
| Hispanic | 313 | 16 | 223 |
| Not Hispanic | 265 | 2 | 169 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | CDBG | 3,070,051 | 3,070,051 |
| HOME | HOME | 575,020 | 575,020 |
| HOPWA | HOPWA | | |
| ESG | ESG | 171,670 | 171,670 |
| Other | Other | | |

Table 3 - Resources Made Available

Narrative

During the reporting year, CDBG, HOME and ESG had total available resources as shown in Table 3, and expenditures of \$3,816,741 as follows: CDBG: \$3,070,051; HOME; \$575,020; and HESG 171,670. Under the CDBG Program, the City received \$2,131,803 as 2016 allocation from HUD, and realized \$137,749 in program income receipts during the PY 2016-17. The summary of expenditures for the 2016 CDBG grant are Administration/Planning \$419,039; Public Services \$280,658 and Direct Benefits \$1,132,364.32 for a total of \$1,832,061. Please refer to IDIS PR -26 Reports for the details of the expenditures per project and per category and note that the final numbers will be different because of adjustments to be done.

The HESG program carried over \$13,300 from PY 2014 and \$45,270 from PY 2015. The City 2016 allocation from HUD was \$191,905; of which \$113,100 was expended. The total available resources were \$171,670 for program year 2016. PY 2016 expenditures were as follows: (1) Administration and HMIS \$14,392; (2) Homeless Shelter Services, \$30,000; (3) Outreach, \$24,352; (4) Rapid Re-Housing

\$13,859; and (5) Homeless Prevention, \$30,495. The remaining balance of \$78,805 is being carried over into the current fiscal year 2017-18 or program year 2017.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--|----------------------------------|---------------------------------|-----------------------|
| City-wide | 41 | 47 | |
| Low-Mod Areas census tract neighborhoods | 10 | 53 | |

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The ability of first-time homebuyers to access federal (HOME or CDBG), and non-federal (CalHome) funds increased the affordability for low-income purchasers. Leveraging, in the form of the private funding, was contributed by the buyers as AHRD’s loan program policies require a \$5,000 minimum down payment contribution from the buyer's own funds. The match liability required for FY16-17 was \$110,000, the actual buyer’s own funds contribution was \$321,024. In addition, twenty-one first time homebuyers received a total of \$980,240 in CalHome assistance to purchase a home therefore, increasing the total leverage amount to \$1,301,264 for FY16-17. For reference please see Table 5 and 6 of the CAPER.

The Oxnard Housing Authority (OHA) programs for the public housing units, Capital Fund Program accomplishments for FY2016-2017 included, but not limited, to the following projects totaling \$879,029:

1. Bathrooms Improvement Project: \$453,149 in 100 units at Felicia Court project.
2. HVAC Project: \$48,625 for 300 N. Marquita Admin building at Felicia Court project
3. Closet Doors Replacement Project: \$127,255 for 100 units at Palm Vista Senior Building.

In early 2016-17, Capital Fund Program also completed a \$250,000 Emergency and Security grant which was reported in 2015-16 CAPER in details. This grant included but was not limited to the following projects; installation of a back alley at Pleasant Valley project, installation of security fencing at 300 Marquita, and installation of security lights at scattered sites as well as

lighting improvements at the Family Investment Center located at 1500 Colonia Road.

| Fiscal Year Summary – HOME Match | |
|--|-----------|
| 1. Excess match from prior Federal fiscal year | 8,841,642 |
| 2. Match contributed during current Federal fiscal year | 817,080 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 9,658,722 |
| 4. Match liability for current Federal fiscal year | 42,299 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 9,616,423 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|--|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match | |
| Homebuyer CalHOME | 06/30/17 | 980,240 | 0 | 0 | 0 | 0 | 0 | 980,240 | |
| Homebuyers' private funds | 06/30/2017 | 321,024 | 0 | 0 | 0 | 0 | 0 | 321,024 | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | |
|---|--|--|---|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ |
| 10,278 | 243,244 | 222,673 | 0 |
| | | | Balance on hand at end of reporting period \$ |
| | | | 30,849 |

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
|----------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 12 | 0 | 0 | 6 | 6 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

| | Total | Minority Property Owners | | | | White Non-Hispanic |
|---------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-------------|
| Number of Homeless households to be provided affordable housing units | 25 | 61 |
| Number of Non-Homeless households to be provided affordable housing units | 2,314 | 3584 |
| Number of Special-Needs households to be provided affordable housing units | 150 | 186 |
| Total | 2,489 | 3831 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|-------------|
| Number of households supported through Rental Assistance | 2,464 | 2,577 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 20 | 6 |
| Number of households supported through Acquisition of Existing Units | 15 | 22 |
| Total | 2,499 | 2605 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

One of the greatest challenges this fiscal year was the decrease in funding for the Housing Choice Voucher program, which resulted in a temporary budget program shortfall. As part of the shortfall prevention measures, HUD mandated for the agency to stop issuing Housing Choice Vouchers and/or voucher extensions. No new families were added to the program for the last 6 months of the fiscal year. The families who were issued a voucher were not able to get extensions for additional times to secure a unit. Due to the significant decline in the supply of affordable rental housing units available in the

community over the years, some families were not able to secure a unit before their voucher expired. CEDC was not able to secure financing for the Etting Road Project; therefore the funds were reallocated to Habitat for Humanity of Ventura County (Habitat). The project was approved by City Council on July 26, 2016 for development of 6 low-income homes. The project will have 3 bedroom homes with a square footage of 1,100. The Housing Department will provide funding from CHDO Set-aside in the amount of \$577,149. The funding will be allocated from FY2012-2013 \$95,337, FY2013-2014 \$96,912, and FY2014-2015 \$384,000.

Discuss how these outcomes will impact future annual action plans.

No future impact is currently foreseen.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 3 | 1 |
| Low-income | 2 | 17 |
| Moderate-income | 4 | 0 |
| Total | 9 | 18 |

Table 13 – Number of Households Served

Narrative Information

The AHRD provided assistance to 21 low-income households using CDBG and HOME funds under the First Time Homebuyer Down payment Assistance program and thus allowed 21 low income households to become first time homeowners. In addition, it provided assistance to 6 homeowners under the Rehabilitation program and made it possible for these properties to be up to code.

The number of households supported through Rental Assistance is 2,577. This number includes the following affordable housing projects: 6 NSP households, 664 public housing households, 1,907 Section 8 Voucher household participants. 64 new affordable housing units at Terraza de Cortes were occupied during the reporting period. However, most are under the Section 8 Program, so they’re not being double-counted here. The same applies to 72 affordable units that the Oxnard Housing Authority owns at Paseo Nuevo. Also, there were 25 newly admitted renters to the Rental Assistance program, who were identified as homeless persons: 5 households received Section 8 vouchers and 20 households were admitted into the Public Housing program.

In addition, the Housing Department Team is currently working on two development projects, to deliver additional affordable housing units to the Oxnard community:

1. The Las Cortes project is the redevelopment of the public housing site commonly known as The Courts with 260 units, and will address the poor condition of The Courts and increase the number of affordable housing units. This project will be completed in 4 phases and result in a total of 383 affordable housing units (including manager units). During the FY 2016-17, Phase II of the project started with the demolition of one hundred and eight units and the Colonia Senior Center. A total of fifty-three units will be ready for occupancy before the end of the fiscal year. The remaining ninety-one units will be completed by the end of 2018.
2. First and Hayes Project, approved by Council on May 24, 2016, will construct 6 single family housing units for sale by Habitat on Humanity. Habitat will receive approximately \$577,149 from the City of Oxnard HOME grants under the CHDO component.

Two additional housing development complexes are presently in process, which will have affordable housing units: (1) a 240-unit affordable housing unit apartment complex, known as Gateway Station is in the approval stage, and is being proposed to be constructed in an All Affordable Housing Opportunity Program (AAHOP) area; and (2) The Press Courier Loft, presently in process of demolishing the old building on the site, will consist of 115 senior apartment units, which will include 26 rental housing units for low-income seniors.

The City, as a government unit is developing four affordable housing development projects: (1) a 240-unit affordable housing unit apartment complex, known as Gateway Station Development Project, which qualifies under the state mandated All Affordable Housing Opportunity Program (AAHOP). The apartment complex will consist of 13 three story buildings in the Five Points neighborhood. The project is being developed by the Pacific Cos, an Idaho firm and the architects Hochhauser Blatter of Santa Barbara; (2) The Press Courier Loft consists of 115 senior apartment units, which will include 26 rental housing units for low-income seniors; (3) Sonata project at Riverpark with the building of 53 units of affordable housing is complete; and (4) Many Mansions', Ormond Beach Villas (previously known as Vista Pacifica), is a 40-unit all Veteran's rental housing project, that will be allocated 39 Project Based Vouchers.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Given the myriad of reasons that contribute to homelessness (including physical, behavioral and mental health, extreme poverty, substance abuse, economic dislocation and unemployment, etc.) and in recognition of the fact that the City is not a provider of physical, mental or behavioral health services, the City has not set as a goal the elimination of homelessness. Rather, the City's programs, provided through service providers, are designed to assist individuals who are homeless or potentially homeless in several ways:

1. Outreach was conducted at daytime drop-in center operated by the Turning Point Foundation;
2. Community Action of Ventura County (CAVC) outreach services included multi-agency case management meetings, multi-agency referrals, chronic offenders meetings with Oxnard Police Department, City of Oxnard Homeless Assistance program and City of Oxnard Business Outreach. During the FY 16-17, through the transitional center or day shelter, CAVC provide outreach services to homeless households with access to showers, food, clothing, transportation vouchers, telephone and fax services, hygiene products and gas vouchers on an as needed basis. The outreach effort from CAVC to community churches, businesses and individuals has yielded additional needed provisions to the homeless clients such as: backpacks, men's clothing, hygiene products, haircuts and scheduled temporary employment services.
3. Ventura County-Human Services Agency also provided education and outreach services to the widest possible population of persons in the City of Oxnard who are facing imminent risk of homelessness and those who are literally homeless.
4. The Society of Saint Vincent de Paul's (SVDPLA) Housing Specialist engaged in street outreach, housing searches, landlord engagement, and case management to facilitate the placement of individuals and families into permanent housing

Addressing the emergency shelter and transitional housing needs of homeless persons

Service providers that received awards through HESG and CDBG to provide intake and assessment services to homeless clients as a first step towards determining the appropriate assistance and services for each person as part of the intake process at an overnight winter warming shelter. The shelter was operated by a regional consortium, and was primarily funded by the County of Ventura, the City of Oxnard, the Society of St. Vincent de Paul, and the City of Ventura. These services were also provided at other places in the City of Oxnard where homeless individuals are known to congregate and are likely to be present.

Emergency and transitional housing services were also funded by the entitlement grants, and services were provided at Kingdom Center and Turning Point Foundation facilities.

The Regional Winter Warming Shelter linked homeless persons with service providers (Ventura County Homeless Services; Society of St. Vincent de Paul; Salvation Army; Veteran's Administration; Turning Point Foundation), which resulted in the transition to housing for eight previously homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The homeless prevention and rapid re-housing programs are administered by the County of Ventura Human Services Agency, funded in part by City of Oxnard HESG funds. A key element in the intake process (Coordinated Entry) for the provision of assistance is a determination of the client's immediate need for shelter, or either an emergency or transitional nature, followed by efforts to match that individual with the appropriate service resources needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Among the agencies funded by the City were: Kingdom Center, which provided housing specifically for women and children, including victims of domestic violence and substance abuse; and Turning Point Foundation, providing assistance to, among others, individuals with mental health issues. Many Mansions operated a Transitional-Aged Youth (TAY) Center, an 8-unit apartment complex in Oxnard, which provides housing for youth emerging from the foster care system. All of those organizations assisted clients in accessing benefits for which they were eligible, and in obtaining employment and other stable income.

The Ventura County Human Services Agency, another ESG funding subrecipient, provided Rapid Re-Housing and Homeless Prevention services. Clients received assistance with security deposits and initial rent to re-enter stable housing or to avoid becoming homeless.

The Regional Winter Warming shelter linked homeless persons with services providers (Society of St. Vincent de Paul, Salvation Army, and Veterans Administration) which resulted in the transition to housing for six previously homeless persons.

Community Action of Ventura County placed 40 individuals into permanent and temporary housings during the reporting period.

The total cost of the operation of the WWS from December 6, 2016 through March 31, 2017 was \$346,289, which includes the \$50,600 rental cost of the Oxnard National Guard Armory to the State of California Military Department. The major funders of the WWS were the County of Ventura, the City of Ventura, the Oxnard Housing Authority, an Emergency Food and Shelter Grant allocation to the City of Ventura, along with the City of Oxnard's \$39,312 CDBG contribution. In addition, over \$20,211 in private donations were received to help defray the cost of the operation of the WWS.

Finally, the Oxnard Housing Authority (OHA) has a local preference for homeless families or those at risk of being homeless. OHA will issue vouchers to the first 15 referrals received from local service agencies to eligible families. The agency also administers 36 Veteran-Affairs Supportive Housing (HUD-VASH) vouchers. The HUD-VASH program combines the Housing Choice Voucher rental assistance for homeless Veterans with case management and clinical services provided by the Department of Veterans Affairs (VA).

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Oxnard Housing Authority (OHA) continues to administer 666 Public Housing units and 1,825 Housing Choice Vouchers. In order to address the needs of public housing residents through its Resident Services Program, it offers a variety of on-site services to families, including youth programs. The OHA also continues to operate a Family Self-Sufficiency (FSS) program for Public Housing tenants and Housing Choice Voucher participants which promotes homeownership and economic self-sufficiency. The FSS Program provides one-on-one counseling and individual assistance to participant families. In March of 2015, the OHA's Capital Fund program applied for an Emergency Safety and Security Grant, for the second time, in response to and in compliance with the Notice PIH-2014-09 (HA) Issued on May 12, 2014 by The U.S. Department of Housing and Urban Development Office of Public and Indian Housing. On May 18, 2015, the City's OHA received the Grant in the amount of \$250,000.00, to support safety and security measures. This fund enabled the OHA to make physical safety and security improvements to the public housing projects to address an emergency increase in crime and drug related activities. The measure could ensure the safety and security of the residents and will improve their quality of life. The following projects were planned, designed, and implemented in 2015-16 to address the safety and security as follows:

1. Security Cameras Project for Plaza Vista, Palm Vista, Public Housing office buildings located at 300 N. Marquita, 1470 and 1500 Camino del Sol in Colonia area, and Pleasant Valley office building located at 5200 Squires Drive. \$104,622;
2. Security Lights Project for 6 Scattered Sites. \$50,000;
3. Block wall and Gates Project for Public Housing office and Maintenance shops located 300 N. Marquita. \$19,488;
4. Raising Block Wall at Pleasant Valley Village. \$33,831; and
5. Revitalization of the Back Alley Projects at Pleasant Valley Village. \$19,434.

The OHA Resident Services Program offered a variety of services to families, on site, including but not limited to:

- Linking residents with supportive services which enable participants to increase income and reduce the need for public assistance.
- Referrals for residents to continue education at the local colleges, high school, vocational and adult education institutes.
- Program works to promote the development of local strategies to coordinate the use of assistance for supportive services and resident empowerment.
- Assist residents in making progress to achieve economic independence and housing self-sufficiency.
- Help improve living conditions for our elderly or disabled residents to age-in-place.
- Collaboration with other City and community organizations for job/health community events.
- Implementation of safety and security meetings with police department.
- Assistance for relocation tenants for 31-1 projects.
- Assisting tenants who are mandated to do their monthly community service.
- Working with our local probation department, assisting residents with community service.
- Organizing community after tragic situations.
- Community resource fairs.
- Assisting residents with drug counseling, mental health and treatment services. Computer labs in both our

bigger housing projects and computers in our senior buildings.

- Boys and Girls Club Youth Empowerment Program, on-site adjacent to Colonia Village.
- Boys and Girls Club After School Program (Squires Unit)
- Daily tenant services such as (crisis intervention, behavioral health, intervention, resume writing, unemployment, financial aid applications etc.
- Yearly Volunteer Income Tax Assistance program for residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

OHA has promoted homeownership by partnering with homeownership counseling agencies such as Cabrillo Economic Development (CEDC) and Ventura County Community Development Corporation (VCCDC) which offer homeownership services. In addition, families are informed of these services through the Family-Sufficiency Program and the distribution of flyers to all households.

OHA obtains tenant input for management decisions and operations through its formation each year of the Resident Advisory Board (RAB) which, through a series of meetings with staff, gives input into formation of the OHA's Annual and 5-year Agency Plan. In addition, input is obtained from residents and their representatives through staff participation on a regular basis at Tenant association meetings at Colonia Village, Pleasant Valley Village and at the Palm and Plaza senior buildings. The Housing Authority also has two Tenant Commissioners, appointed by the City's Mayor, who serve on the Housing Authority Board of Commissioners. They have also participated on the Resident Advisory Board (RAB).

Actions taken to provide assistance to troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Barriers or constraints to the affordability of housing exist in many forms. First and foremost, an economic barrier to affordable housing can result from a factor as simple as location. Ventura County is a coastal county, and land values are relatively high compared to much of the rest of the state. Set within Ventura County, the City of Oxnard is located on the Pacific Ocean, in an area with a desirable Mediterranean climate, close to the major cultural amenities of the Los Angeles area, but without many of the characteristics of a dense metropolis which are often deemed negative. This resulting high land cost, together with the relatively lower income levels of the City's population compared to neighboring areas, combine to present the primary barrier to affordable housing: the disparity between the high cost of housing in the area and the lack of economic resources to access that housing by a large percentage of the local workforce.

State law employs the term "constraints" to describe forces or efforts to restrain actions that would otherwise occur. Environmental review, general planning, zoning, and related local land use regulations and development standards are all extensions of local government's responsibility to protect life and property, minimize nuisances, and achieve a desired quality of life as expressed through a participatory democratic process. Certain "barriers" to affordability, then, can be the result of requirements by State Law (such as preparing and adopting a General Plan and conducting environmental review), adopted for safety or civil rights reasons (such as the imposition of seismic construction standards in quake-prone areas, or requiring compliance with accessibility or visitability design standards), or enacted to remedy or prevent a specific local issue (such as requiring landscaping to deter graffiti). The term "barrier, in this sense, should not be interpreted to mean that local development standards and development review procedures are inhibiting the provision of quality affordable housing that would otherwise be developed.

The City continues to consistently implement all policies and procedures, to review local development standards and development review procedures in such a way as to ensure that such do not have unintended negative consequences, and to improve policies and procedures so as to increase the opportunities and feasibility of developing affordable housing, especially for special needs and very low- and low-income units). The City's recent enactment of an ordinance codifying the reasonable accommodation provisions in the planning and development process exemplifies the effort to eliminate any such barriers.

The strategy of the City is to continue its on-going efforts to review all potential barriers to affordable housing that are within the City's power to address; to continue to pursue and utilize available funding for mortgage assistance and housing rehabilitation; and to continue to work with and partner with CHDOs and housing developers from the non-profit and for-profit sectors to promote the development of affordable and special-needs housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the reporting period, City staff worked with a CHDO, Many Mansions, to develop plans for the construction of 39 Section 8 Project-Based rental apartments. These units will serve very-low and extremely-low income residents. City staff also participated in the planning and implementation of a Winter Warming Shelter that was carried out in Oxnard during the winter of 2016-17. In addition, the City provided resources to bring a consultant on-board for 200 hours to develop options for shelter for the homeless for next winter, as well as to explore long-term options for reducing or ending homelessness in the City of Oxnard. City staff are also exploring options for construction of a Downtown Restroom, being considered as a possible grant request for the Annual Action Plan for 2017.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Oxnard continues to ensure that all units for which HOME or CDBG assistance is provided meet the lead based paint regulations, as required, including any applicable inspections. The City continues to collaborate with State and local health and child welfare agencies related to this issue. This includes reviewing health department data on the addresses of housing units in which children have been identified as lead-poisoned. In addition, the Oxnard Housing Authority reports zero incidents of poisoned children or children with an "Environmental Intervention Blood Lead Level (EIBLL) within public housing tenants or the Section 8 Program Housing Choice Voucher Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Affordable Housing Division's three primary activities are to provide: (1) financial assistance to first-time homebuyers; (2) financial assistance to low-income homeowners for housing rehabilitation; and, (3) financial assistance gap to CHDOs to increase the supply of affordable housing. The first two activities provide direct assistance to low- and very-low income families. And although these activities do not necessarily result in a reduction in the number of poverty-level households, they do elevate the quality of life for these residents.

During this fiscal year, CAVC assisted 768 individuals by providing services that this population would otherwise not be able to access. These valuable services assist Oxnard community and businesses alike by reducing the number of homeless individuals through the identification of barriers to self-sufficiency and by providing assistance in overcoming those barriers.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The AHRD has a history of successful collaboration with two non-profit CHDOs (Cabrillo Economic Development Corporation and Many Mansions) in the development and preservation of affordable rental housing. While any relationship can always be strengthened, no significant gaps in the institutional relationship between the City and these CHDOs have been identified. Currently, Habitat for Humanity, a CHDO, will develop an affordable housing project located at First and Hayes Streets. The City Council approved this project during the public meeting on July 26, 2016.

Extensive public and private partnerships have been established and organized to address the City's housing, homeless and other community needs. For example, the City participates in various local and regional meetings to address service needs, throughout Ventura County.

Actions taken to enhance coordination between public and private housing and social service agencies.

91.220(k); 91.320(j)

The City continues to collaborate with public and private housing and social services agencies to meet the goals and objectives of the Annual Plan. The coordination of housing assistance and services for homeless persons is implemented through a broad range of public and private funding of homeless services providers that reach chronically homeless individuals and families with children, veterans, unaccompanied youth, the recently-homeless, and those at risk of becoming homeless. The Interim Homeless Services Manager provides staff support to the City-sponsored Commission on Homelessness, and also liaisons with the Oxnard City Council's Homeless Committee (chaired by the Mayor Pro Tem). This person also serves on the Regional Continuum of Care Alliance, including on two committees. The City worked with the County and City of Ventura and several agencies to operate a Regional Winter Warming Shelter. In addition, during the reporting period, the City added a full-time Homeless Assistance Coordinator for the next fiscal year, to enhance efforts in these areas.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 2016-17, a total of 140 individuals were provided with fair housing services through the Housing Rights Center. The City's Analysis of Impediments to Fair Housing (AI), produced jointly with the County of Ventura and a consortium of other local governments, was adopted by the Oxnard City Council on May 5, 2015. The recommendations set forth in that AI were presented to the City's Community Relations Commission for consideration and appropriate follow-up actions. On December 31, 2015, the Department of Housing and Urban Development issued new guidelines which requires the City and the Oxnard Housing Authority to produce an "Assessment of Fair Housing" (AFH) by October of 2018. In FY 2016-17, City staff attended three training classes on the AFH presented by HUD, and commenced community outreach work on the AFH. The work on the AFH will consume staff time and resources in FY 2017-18 and FY 2018-19.

Department of Housing and Urban Development issued new guidelines which require the City and the Oxnard Housing Authority to produce an "Assessment of Fair Housing" (AFH) by October of 2017. The work on the AFH will consume staff time and resources in FY 2016-17 and FY 2017-18.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

ESG Monitoring

ESG programs have the overall objectives of helping persons avoid becoming homeless, through the provision of emergency housing assistance, security deposits, and other homelessness prevention programs; assisting homeless persons to obtain shelter (emergency, transitional or permanent); assisting in accessing benefits for which clients are eligible; assisting in obtaining employment and income; and other services designed to reduce the incidence and duration of homelessness and to ameliorate the conditions associated with homelessness. The various sub-recipient organizations which receive ESG funding, specially CAVC, Ventura County Human Services Agency, the Kingdom Center and Turning Point (as well as the Winter Warming Shelter, which did not receive ESG funding directly but which involved sub-recipient service provider organizations) were subject to on-site monitoring to ensure compliance with program regulations. No non-compliance issues were identified.

HOME Monitoring

Affordable Housing and Rehabilitation Division (AHRD) Staff monitors the owner-occupancy requirement by sending forms to households previously assisted through the homebuyer, rehabilitation, or mobile home replacement programs. The forms are to be signed and mailed back to AHRD along with a current utility bill and or property tax bill. Staff will mail a second notice to those households not responding. Households not in compliance are notified that they must either move back into the unit and provide proof of it, or repay the loan.

Monitoring for the rental housing units involved a review of the annual compliance report for each HOME-assisted rental project, a determination of the maximum low and high HOME rents for each, obtaining the information to utilize the HUD Utility Allowance Schedule, and conducting HQS inspection on the units. Any units with inspection deficiencies will be rescheduled until inspection passes.

CDBG Monitoring

The City of Oxnard has conducted the monitoring of the following agencies/sub-recipients during the FY 2015-16, and used the HUD Monitoring Handbook as well as the Oxnard Monitoring Plan, as guidance (1) to ensure that the sub awards are used for authorized purposes, in compliance with the terms and conditions of scope of services, the budget schedules and the reporting requirements, provided in the subrecipient agreement, (2) to ensure the achievement of the performance goals, and (3) to assist the subrecipient with technical assistance if needed. The Monitoring Plan was originally prepared in January 1995 with the update in 2015 as the latest version.

CDBG Monitoring Procedures

CDBG programs have the objectives to assist low-income persons as well as reduce homelessness through its Public Services programs, which are monitored from the start until the completion of the projects as follows:(1) The starting point of the projects applications for HUD yearly allocation is done through a two-step process: showing potential applicants what the Proposal process entails and what is required for completion of the Application. Several workshops were conducted by Housing Department staff to provide regulations and technical guidance to interested parties; (2) After the approval of the projects, follow-up workshops for all sub-recipients are conducted to explain the agreements (MOU, Inter-department agreements, and sub-recipients agreements), and to provide information on the invoices processing and technical assistance if needed. Workshops are followed with field visits to new sub-recipients in order to provide detailed additional technical assistance for the operations of the programs. The following agencies/sub recipients were provided with technical assistance at the pre-agreement site visit: Community Action of Ventura County, Livingston Memorial Visiting Nurses Association, and Food Share. This visit also provided an opportunity for City staff to evaluate the capacity of the agencies;(3) On going assistance and/or monitoring related to accounting, procurements and reporting are provided by Grants Management staff during the program year through the desk monitor of invoices and review documentation to justify the request of reimbursements, and through feedback to the grant sub-recipients;(4) And, if needed, the final field monitoring of the sub-recipient is performed by program staff to ensure compliance and viable activities

Mailing List page 1

Mailing List page 2

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the 2016-17 Annual Action Plan implementations, the City did not hinder the plan implementation by action or willful inaction.

An amendment was made to the FY2014-2015 Annual Action Plan during FY2016-2017. The amendment was prepared and submitted to HUD to reflect a change in the Community Housing Development Organization (CHDO) that was allocated \$384,900 HOME CHDO Set-Aside funds. The change reflected the cancelling of funds for Cabrillo Economic Development Corporation (CEDC) and the allocation being designated to Habitat for Humanity Ventura County (H4HVC).

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The AHRD inspects HOME-assisted units and three to four none-HOME units to demonstrate that non-HOME-assisted units are comparable in amenities, maintenance, and size of the units. The City contracted an inspector to conduct physical inspections of the HOME-assisted units within the following rental projects.

- Villa Victoria Apartments received HOME funds and Low Income Housing Tax Credit (LIHTC). AHRD made two attempts in the fourth quarter to inspect. Due to communication difficulties between the contracted inspector and the resident manager, the inspection will take place in the first quarter of FY2017-2018.
- Terry's Place is a duplex that has tenants that receive Section 8 or Housing Choice Voucher assistance. The inspections are conducted by the Section 8 Department at least bi-annually and the units must pass inspection in order to continue participation.
- Cypress Court received HOME funds and Low Income Housing Tax Credits (LITC). Four HOME-assisted units are now a part of the Villa Solimar project; because the renovations to the units were paid for with re-syndicated tax credits for the Villa Solimar project combining the two. Staff will continue to monitor the rental project throughout the period of affordability.
- Meta Street Apartments received inspections for both HOME-assisted units and a sample of None-Home assisted units to ensure that units are comparable. All units at Meta Street Apartments are affordable.
- Villa Cesar Chavez Farmworker Apartments received inspections for both the HOME-assisted units and a sample of Non-HOME-assisted units to ensure comparability. Staff reviewed source documentation to calculate correct annual income. Per HOME regulations, source documentation such as pay stubs, bank statements, etc. are reviewed every sixth year.

The following rental projects did not have physical inspections during FY2016-2017. However, staff conducted a monitoring visit to review tenant files and review program compliance along with those rental projects listed above that had physical inspections.

- D Street Apartments has seven HOME-assisted fixed units under the Transitional-Aged Youth (TAY). The TAY is also assisted by the Ventura County Behavioral Health Department for youth, ages 18 to 22, which are at-risk of being homeless and having behavioral health issues. Tenants must be referred by VCBH. AHRD will physically inspect the units again in the upcoming year, (FY2017-2018).

- Camino Gonzalez Farmworker Family Apartments has eighteen units, eleven of which are HOME-assisted. The next physical inspection will be in FY2017-2018. Staff performed a monitoring visit to review tenant files and review program compliance.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All marketing and publicity for HOME and CDBG assistance by the City of Oxnard Affordable Housing Division was carried out in accordance with affirmative marketing requirements. Oxnard's population is over 75% Hispanic origin, with a significant number of households utilizing Spanish as the primary language. In FY 2016-17 (as in previous years), all marketing and advertising for applications for First-Time Homebuyer Assistance and Rehabilitation Assistance was done in both English and Spanish, both in print (utilizing an English-language paper and a bilingual paper, both adjudicated as general circulation) and electronically (on the City's website).

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City used \$222,673 of HOME program income to assist the following projects: \$22,604.50 helped the administrative costs; \$200,068.50 assisted 7 first-time homebuyers. The owners' characteristics are summarized as follows:

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Las Cortes

During the FY 2015-16, Phase I of the project was completed in September 2015 with the demolition of eight public housing units and the construction of a community center and 64 multi-family affordable rental housing units known as Terraza de Las Cortes, which included one manager unit. The project was funded through an Affordable Housing and Predevelopment and Construction Loan Agreement with Terraza de Las Cortes, L.P. in the amount of \$3.3 million from the City's Affordable Housing In-Lieu Fees and the City's Affordable Housing In-Lieu Housing Trust Fund. The project is currently managed by Levine Management Groups.

As of August 2017, Phase II started with (1) the demolition of 108 public housing units and the Colonia Senior Center, and will (2) construct 144 new affordable housing units plus two manager units, a community center, and laundry facilities. The estimated completion date for the first 53 units which include (16) 3 bedroom units; (8) four bedroom units; and (5) 1-bedroom units will be completed by of February 2018. The remaining units will be ready by the end of 2018.

Phase III consists of the demolition of 144 public housing units, and will construct 118 affordable rental housing units and a community park.

The final phase will construct additional 53 affordable rental housing units.

Sonata at River Park

This project is financed by the Angelus Trust, the California Tax Credit Allocation Committee, the City of Oxnard, California Community Reinvestment Corporation and Wells Fargo Bank. Sonata at River Park, a 52 unit tax credit community for low-income families will provide 52 housing units to low-income families, a central courtyard, community room with office space for on-site management staff, laundry facilities and locked mailboxes. The project move-in was scheduled for July 1, 2016.

Gateway Station Project

The Gateway Station Project is a 240 unit apartment complex with all affordable rental housing units. The complex will consist of 13 three story buildings in the Five Points neighborhood and has benefitted from density bonuses and other enticements such as reduced parking requirements. This project qualifies the state mandated AAHOP. Part of the funding for this project will also consist of Low-Income Housing Tax Credits.

Sea Breeze Apartments

This 92-unit apartment, 12 building complex in South Oxnard houses a tenant population that is almost entirely low-income or extremely low-income. The buildings are in need of substantial rehabilitation and modernization. Sea Breeze Ventura LP and MRK Partners Inc. have partnered to obtain financing for a comprehensive upgrade of the facility, financed in part with \$17,500,000 of tax exempt revenue bonds. The City of Oxnard conducted a public hearing under the Tax Equity Fiscal Responsibility Act (TEFRA), and authorized the issuance of the bonds by the California Tax Credit Allocation Committee. Work on the initial phases of the rehabilitation project commenced in the spring of 2017 and the entire project is scheduled to be completed in 2018.

Ormond Beach Villas

The Ormond Beach Villas (formerly known as Vista Pacifica) is a 40-unit project that will be developed by the non-profit Many Mansions. The units will be dedicated to Veteran's only and will have 39 Project Based Vouchers (PBV). The project will be partially funded with HOME CHDO Set-Aside funds and Affordable Housing In-Lieu fees.

The City of Oxnard conducted a public hearing under the Tax Equity Fiscal Responsibility Act (TEFRA), and authorized the issuance of the bonds by the California Tax Credit Allocation Committee. Construction is anticipated to begin around January 2018, and the apartments should be available in early 2019.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|-------------|
| Recipient Name | OXNARD |
| Organizational DUNS Number | 081790214 |
| EIN/TIN Number | 956000756 |
| Identify the Field Office | LOS ANGELES |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Oxnard CoC |

ESG Contact Name

| | |
|-------------|----------------|
| Prefix | Mr |
| First Name | Roel |
| Middle Name | 0 |
| Last Name | Briones |
| Suffix | 0 |
| Title | Grants Manager |

ESG Contact Address

| | |
|------------------|-------------------------|
| Street Address 1 | 435 South D Street |
| Street Address 2 | 0 |
| City | Oxnard |
| State | CA |
| ZIP Code | 93030- |
| Phone Number | 8053857959 |
| Extension | 0 |
| Fax Number | 0 |
| Email Address | roel.briones@oxnard.org |

ESG Secondary Contact

| | |
|---------------|---|
| Prefix | Miss |
| First Name | Diedre |
| Last Name | Kobuke |
| Suffix | 0 |
| Title | Grants Specialist |
| Phone Number | 8053857831 |
| Extension | 0 |
| Email Address | <u>diedre.kobuke@oxnard.org</u> |

2. Reporting Period—All Recipients Complete

| | |
|-------------------------|------------|
| Program Year Start Date | 07/01/2016 |
| | CAPER |

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: TURNING POINT FOUNDATION

City: Ventura

State: CA

Zip Code: 93001, 4615

DUNS Number: 608847216

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: County of Ventura Human Services Agency

City: Oxnard

State: CA

Zip Code: 93033, 2402

DUNS Number: 123331457

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 55000

Subrecipient or Contractor Name: THE KINGDOM CENTER

City: Oxnard

State: CA

Zip Code: 93033, 2407

DUNS Number: 600231034

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: Community Action of Ventura County

City: Oxnard

State: CA

Zip Code: 93030, 7207

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 44731

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|-----------|
| Adults | 14 |
| Children | 9 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 23 |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|-----------|
| Adults | 11 |
| Children | 7 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 18 |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 102 |
| Children | 34 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 136 |

Table 18 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 219 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 219 |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 246 |
| Children | 50 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 396 |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|------------|
| Male | 215 |
| Female | 178 |
| Transgender | 2 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 1 |
| Total | 396 |

Table 21 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|------------|
| Under 18 | 50 |
| 18-24 | 86 |
| 25 and over | 260 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 396 |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|-------|-----------------------------------|----------------------------|--|
| Veterans | 16 | 7 | 1 | 7 |
| Victims of Domestic Violence | 30 | 0 | 2 | 25 |
| Elderly | 23 | 0 | 0 | 9 |
| HIV/AIDS | 0 | 0 | 0 | 0 |
| Chronically Homeless | 39 | 0 | 3 | 15 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 78 | 3 | 2 | 46 |
| Chronic Substance Abuse | 29 | 1 | 1 | 18 |
| Other Disability | 42 | 6 | 4 | 16 |
| Total (Unduplicated if possible) | 251 | 13 | 13 | 136 |

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|-------|
| Number of New Units - Rehabbed | 24 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 12410 |
| Total Number of bed-nights provided | 10950 |
| Capacity Utilization | 88% |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Turning Point Foundation (TPF) served 45 mentally ill adults by providing emergency shelter and a variety of services. TPF provided its clients case management and connections to medical and mental healthcare.

The Kingdom Center (TKC) provided shelter to 91 clients (57 adults and 34 children) during FY 2016-17. The TKC's 24-bed shelter had a utilization rate of 83.3%. In addition to shelter, TKC clients benefited from services, including job training and placement, completion of GED and other education, parenting resources. A total of 75% of clients had increased their income by time of exit.

The County of Ventura's Human Services Agency (VCHSA) acted as intake agenda and provider of Rapid Re-Housing and Homeless Prevention services. The Rapid Re-Housing program assisted 23 homeless persons from Oxnard, comprising ten households, in obtaining housing. Six months later, 100% of those households were stably housed.

Community Action of Ventura County provided outreach, case management, and day services to 219 homeless persons, of whom 175 enrolled in a formal Individual Service Plan.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|---------------|
| | 2014 | 2015 | 2016 |
| Expenditures for Rental Assistance | 0 | 1,979 | 34,393 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 7,970 | 2,051 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 6,000 | 5,085 | |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 13,970 | 17,085 | 34,393 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|---------------|
| | 2014 | 2015 | 2016 |
| Expenditures for Rental Assistance | 1,398 | 13,281 | 33,982 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 18,133 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 6,096 | 6,000 | 4,000 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | |
| Subtotal Rapid Re-Housing | 25,627 | 19,281 | 37,982 |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|----------------|---------------|
| | 2014 | 2015 | 2016 |
| Essential Services | 0 | 30,000 | 30,165 |
| Operations | 106,540 | 124,942 | |
| Renovation | 0 | 0 | |
| Major Rehab | 0 | 0 | |
| Conversion | 0 | 0 | |
| Subtotal | 106,540 | 154,942 | 30,165 |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|--------|--------|
| | 2014 | 2015 | 2016 |
| Street Outreach | 0 | 0 | 34,170 |
| HMIS | 15,000 | 5,370 | 16,900 |
| Administration | 38,128 | 13,318 | 18,060 |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2014 | 2015 | 2016 |
|--------------------------|---------|---------|---------|
| 489,824 | 428,626 | 179,058 | 171,670 |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2014 | 2015 | 2016 |
|---------------------------|----------|----------------|----------------|
| Other Non-ESG HUD Funds | 0 | 109,184 | 66,238 |
| Other Federal Funds | 0 | 60,000 | 105,690 |
| State Government | 0 | 126,000 | 43,821 |
| Local Government | 0 | 191,888 | 327,924 |
| Private Funds | 0 | 409,874 | 446,194 |
| Other | 0 | 22,542 | 0 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 0 | 919,488 | 989,867 |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2014 | 2015 | 2016 |
|--|-----------|-----------|-----------|
| 3,357,141 | 1,097,058 | 1,098,546 | 1,161,537 |

Table 31 - Total Amount of Funds Expended on ESG Activities

FY2016-17 CAPER EXHIBITS

LIST OF EXHIBITS

| | |
|---------------------|---|
| EXHIBIT I | Summary of Consolidated Plan Projects for Program Year 2015, IDIS Form –PR 06 |
| EXHIBIT II | Current CDBG Timeliness Report for Program Year 2015, IDIS Form –PR 56 |
| EXHIBIT III | CDBG Activity Summary Report for Program Year 2015, IDIS Form –PR 03 |
| EXHIBIT IV | Summary of Accomplishments for Program Year 2015, IDIS Form –PR 23 |
| EXHIBIT V | CDBG Financial Summary for Program Year 2015, IDIS Form –PR 26 Program Income Details for CDBG program Year 2015, IDIS Form –PR 09 |
| EXHIBIT VI | ESG Financial Status Reports, Standard Form 269A for HESG 2014 and 2015 |
| EXHIBIT VII | ESG Financial Summary for Program Year 2014 and 2015, IDIS Form –PR 91 |
| EXHIBIT VIII | Annual Performance Report-HOME Program Year 2015, Form – HUD-40107 Program Income Details for HOME program Year 2015, IDIS Form –PR 09 |
| EXHIBIT IX | HOME Match Report for Program Year 2015, Form –40107-A HOME Matching Liability Report for Program Year 2015, IDIS Form –PR 33 |
| EXHIBIT X | Status of HOME Activities for Program Year 2015, IDIS Form –PR 22 |
| EXHIBIT XI | Summary of Accomplishments for HOME Program Year 2015, IDIS Form –PR 23 |
| EXHIBIT XII | Status of HOME Grants for Program Year 2015, IDIS Form –PR 27 Snapshot of HOME Program Performance as of 6/30/2016 for Oxnard |

EXHIBIT I

Summary of Consolidated Plan Projects for Program Year 2016, IDIS Form –PR 06

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report
 Year

| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year |
|---------------------------|---|---------|---------------------|---------------------|-------------------------------------|
| 2016 1 | CDBG16: PLANNING AND ADMINISTRATIVE COSTS The funds for this project will provide for: (1) CDBG planning activities which consist of all costs of data gathering, studies, analysis and preparation of plans and the identification of actions that will implement such plans (such as community development plans, housing, including the development of a consolidated plan, reasonable costs of general environmental assessment, legal advertising...); (2) program administrative costs for overall general management oversight and coordination (costs include but not limited to salaries and benefits, travel and training, monitoring program activities for progress and compliance with program requirements and coordinating the resolution of audit and monitoring findings...); (3) HOME program administrative costs will facilitate housing activities, such as monitoring for compliance of the entire HOME housing units portfolio, staff payroll expenses and other administrative expenses, and, (4)homeless program planning This project will provide funds for public services including but not limited to: child care, health care, fair housing counseling, homeless street outreach, emergency and day shelter and recreational needs of the low-income persons and special needs populations such as elderly and homeless persons. | CDBG | \$447,230.00 | \$419,038.55 | \$419,038.55 |
| 2 | CDBG16:PUBLIC SERVICES | CDBG | \$335,422.00 | \$319,969.83 | \$319,969.83 |

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report
 Year

| Plan IDIS Year Project | Project Title and Description | Program | Amount Available to Draw | Amount Drawn in Report Year |
|---------------------------|---|---------|--------------------------------|-----------------------------------|
| 2016 1 | CDBG16: PLANNING AND ADMINISTRATIVE COSTS The funds for this project will provide for: (1) CDBG planning activities which consist of all costs of data gathering, studies, analysis and preparation of plans and the identification of actions that will implement such plans (such as community development plans, housing, including the development of a consolidated plan, reasonable costs of general environmental assessment, legal advertising...); (2) program administrative costs for overall general management oversight and coordination (costs include but not limited to salaries and benefits, travel and training, monitoring program activities for progress and compliance with program requirements and coordinating the resolution of audit and monitoring findings...); (3) HOME program administrative costs will facilitate housing activities, such as monitoring for compliance of the entire HOME housing units portfolio, staff payroll expenses and other administrative expenses; and, (4)homeless program planning This project will provide funds for public services including but not limited to: child care, health care, fair housing counseling, homeless street outreach, emergency and day shelter and recreational needs of the low-income persons and special needs populations such as elderly and homeless persons. | CDBG | \$0.00 | \$419,038.55 |
| 2 | CDBG16:PUBLIC SERVICES | CDBG | \$0.00 | \$319,969.83 |

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report
 Year

| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year |
|---------------------------|---|---------|---------------------|---------------------|-------------------------------------|
| 2016 3 | CDBG16:DB-CODE COMPLIANCE | CDBG | \$200,000.00 | \$200,000.00 | \$159,337.31 |
| | This project will provide funds to pay for salaries and benefits of code enforcement inspectors, excluding the cost of correcting the violations: the project will include inspection for code violations and enforcement of codes in deteriorating and deteriorated areas, when such enforcement is coupled with public or private improvements, rehabilitation or services which may be expected to arrest the decline of the area. | | | | |
| 4 | CDBG16: DB-PUBLIC IMPROVEMENTS | CDBG | \$252,925.00 | \$0.00 | \$0.00 |
| | Funds for this project will provide for the reconstruction of public improvements such as neighborhood street and alleys, sidewalks, curbs and gutters, parks, playgrounds, parking lots, located within low and moderate income areas. | | | | |
| 5 | CDBG16: DB-PUBLIC FACILITIES | CDBG | \$460,272.00 | \$541,887.00 | \$216,092.46 |
| | Funds for this project will provide for the provision or rehabilitation of public facilities such as nursing homes, fire equipment... | | | | |
| 6 | CDBG16: DB-HOUSING REHABILITATION ACTIVITIES | CDBG | \$425,000.00 | \$0.00 | \$0.00 |
| | Funds for this project will assist eligible Oxnard residents with loans up to \$30,000 as a matching loan for the rehabilitation of owner occupied housing units (Single family or Mobile home units). | | | | |
| 7 | CDBG16: DB-1ST TIME HB ASSISTANCE | CDBG | \$300,000.00 | \$0.00 | \$0.00 |
| | Funds for this project will assist eligible Oxnard residents with loans up to \$25,000 for the 1st time purchase of housing units. | | | | |
| 8 | CDBG16: DB-HOUSING SVCSFOR CDBG AND HOME HOUSING ACTIVITIES | CDBG | \$225,500.00 | \$225,500.00 | \$225,500.00 |
| | The funds for this project are to provide for staffing soft costs associated with the delivery of housing units such as inspection costs, application processing, environmental reviews, appraisal fees, underwriting ... | | | | |
| 9 | HOME16: ADMINISTRATION | HOME | \$59,584.00 | \$59,583.20 | \$33,916.14 |
| | General personnel and administrative expenses for the HOME grant (10 percent of the annual allocation plus 10 percent of current year program income) | | | | |

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report
 Year

| IDIS | Plan IDIS Year Project | Project Title and Description | Program | Amount Available to Draw | Amount Drawn in Report Year |
|--------|--|---|---------|--------------------------------|-----------------------------------|
| 2016 3 | CDBG16:DB-CODE COMPLIANCE | This project will provide funds to pay for salaries and benefits of code enforcement inspectors, excluding the cost of correcting the violations: the project will include inspection for code violations and enforcement of codes in deteriorating and deteriorated areas, when such enforcement is coupled with public or private improvements, rehabilitation or services which may be expected to arrest the decline of the area. | CDBG | \$40,662.69 | \$159,337.31 |
| 4 | CDBG16: DB-PUBLIC IMPROVEMENTS | Funds for this project will provide for the reconstruction of public improvements such as neighborhood street and alleys, sidewalks, curbs and gutters, parks, playgrounds, parking lots, located within low and moderate income areas. | CDBG | \$0.00 | \$0.00 |
| 5 | CDBG16: DB-PUBLIC FACILITIES | Funds for this project will provide for the provision or rehabilitation of public facilities such as nursing homes, fire equipment... | CDBG | \$0.00 | \$0.00 |
| 6 | CDBG16: DB-HOUSING REAHBLITATION ACTIVITIES | Funds for this project will assist eligible Oxnard residents with loans up to \$30,000 as a matching loan for the rehabilitation of owner occupied housing units (Single family or Mobile home units). | CDBG | \$325,794.54 | \$216,092.46 |
| 7 | CDBG16: DB-1ST TIME HB ASSISTANCE | Funds for this project will assist eligible Oxnard residents with loans up to \$25,000 for the 1st time purchase of housing units. | CDBG | \$0.00 | \$0.00 |
| 8 | CDBG16: DB-HOUSING SVCFOR CDBG AND HOME HOUSING ACTIVITIES | The funds for this project are to provide for staffing soft costs associated with the delivery of housing units such as inspection costs, application processing, environmental reviews, appraisal fees, underwriting ... | CDBG | \$0.00 | \$225,500.00 |
| 9 | HOME16: ADMINISTRATION | General personnel and administrative expenses for the HOME grant (10 percent of the annual allocation plus 10 percent of current year program income) | HOME | \$25,667.06 | \$33,916.14 |

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report
 Year

| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year |
|---------------------------|--|---------|---------------------|---------------------|-------------------------------------|
| 2016 10 | HOME16: CHDO SET ASIDE Funds for this project will provide set aside funds to be awarded to Many Mansions, a local CHDO to develop, 40 affordable housing units for rent. This project is proposed to receive various funding sources: (1)\$255,057 from Oxnard HOME DHDO set asides of PY 2015 allocation, (2)\$216,248 from Oxnard HOME CHDO Set asides of PY 2016 allocation, (3) Amount to be determined from Oxnard Payment in Lieu of Fees fund; (4)\$200,000 from the County HOME grant and (5)38 project based Section 8 vouchers from the City of Oxnard with an estimated amount of \$173,472/year for 15 years.. | HOME | \$216,248.00 | \$0.00 | \$0.00 |
| 11 | HOME16: HB DIRECT ASSISTANCE Funds for this project will provide eligible Oxnard residents with financial assistance, up to \$30,000 per loan to defray down-payment and closing costs toward the purchase of a home as a first-time homebuyer. | HOME | \$420,000.00 | \$124,453.00 | \$64,453.00 |
| 13 | HESG16: EMERGENCY SOLUTIONS GRANT Funds will provide financial assistance to various services providers for emergency shelter, homeless prevention, rapid re-housing and HMIS activities to serve the homeless persons and families, and those at-risk of becoming homeless. | HESG | \$191,905.00 | \$191,905.00 | \$81,375.37 |

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report
 Year

| Plan ID/IS Year Project | Project Title and Description | Program | Amount Available to Draw | Amount Drawn in Report Year |
|----------------------------|-----------------------------------|---------|--------------------------------|-----------------------------------|
| 2016 10 | HOME16: CHDO SET ASIDE | HOME | \$0.00 | \$0.00 |
| 11 | HOME16: HB DIRECT ASSISTANCE | HOME | \$60,000.00 | \$64,453.00 |
| 13 | HESG16: EMERGENCY SOLUTIONS GRANT | HESG | \$110,529.63 | \$61,375.37 |

Funds for this project will provide set aside funds to be awarded to Many Mansions, a local CHDO to develop 40 affordable housing units for rent. This project is proposed to receive various funding sources: (1)\$255,057 from Oxnard HOME DHDO set asides of PY 2015 allocation, (2)\$216,246 from Oxnard HOME CHDO Set asides of PY 2016 allocation, (3) Amount to be determined from Oxnard Payment in Lieu of Fees fund; (4)\$200,000 from the County HOME grant and (5)39 project based Section 8 vouchers from the City of Oxnard with an estimated amount of \$173,472/year for 15 years.

Funds for this project will provide eligible Oxnard residents with financial assistance, up to \$30,000 per loan to defray down-payment and closing costs toward the purchase of a home as a first-time homebuyer.

Funds will provide financial assistance to various services providers for emergency shelter, homeless prevention, rapid re-housing and HMIS activities to serve the homeless persons and families, and those at-risk of becoming homeless.

EXHIBIT II

Current CDBG Timeliness Report for Program Year 2016, IDIS Form –PR 56

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

Current CDBG Timeliness Report
 Grantee : OXNARD, CA

| PGM YEAR | PGM START DATE | TIMELINESS TEST DATE | CDBG GRANT AMT | --- LETTER OF CREDIT BALANCE --- UNADJUSTED | ADJUSTED FOR PI | DRAW RATIO UNADJ ADJ | MINIMUM DISBURSEMENT TO MEET TEST UNADJUSTED | ADJUSTED |
|----------|----------------|----------------------|----------------|--|-----------------|-------------------------|---|-----------------------------------|
| 2016 | 07-01-16 | 05-02-17 | 2,201,149.00 | 3,068,217.47 | 3,079,891.68 | 1.39 | 1.40 | |
| 2017 | 07-01-17 | 05-02-18 | UNAVAILABLE | 1,759,365.45 | 1,759,365.45 | ***** | ***** | GRANT UNAVAILABLE FOR CALCULATION |

EXHIBIT III

CDBG Activity Summary Report for Program Year 2015, IDIS Form –PR 03



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 OXNARD

Date: 30-Aug-2017
 Time: 14:00
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 6/30/1995 12:00:00 AM
Location:

Objective:
Outcome: Public Facilities and Improvement
Matrix Code: (General) (03) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | | Drawn Thru Program Year | |
|--------------|-----------|------------|-------------|------------------------|-----------------------|---------------|-------------------------|---------------|
| | | | | | Total | Hispanic | Total | Hispanic |
| | | Pre-2015 | | \$18,213,303.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 1988 | B88MC060534 | | \$0.00 | \$0.00 | \$1,861,000.00 | \$0.00 |
| | | 1989 | B89MC060534 | | \$0.00 | \$0.00 | \$1,925,000.00 | \$0.00 |
| | | 1990 | B90MC060534 | | \$0.00 | \$0.00 | \$1,840,000.00 | \$0.00 |
| | | 1991 | B91MC060534 | | \$0.00 | \$0.00 | \$2,056,000.00 | \$0.00 |
| | | 1992 | B92MC060534 | | \$0.00 | \$0.00 | \$2,200,000.00 | \$0.00 |
| | | 1993 | B93MC060534 | | \$0.00 | \$0.00 | \$2,616,000.00 | \$0.00 |
| | | 1994 | B94MC060534 | | \$0.00 | \$0.00 | \$2,849,000.00 | \$0.00 |
| | | 1995 | B95MC060534 | | \$0.00 | \$0.00 | \$2,866,303.94 | \$0.00 |
| Total | | | | \$18,213,303.94 | \$0.00 | \$0.00 | \$18,213,303.94 | \$0.00 |

Total

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 OXNARD

Date: 30-Aug-2017
 Time: 14:00
 Page: 2

| | | | | |
|-------------------------|---|---|---|---|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 |

Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 OXNARD

Date: 30-Aug-2017
 Time: 14:00
 Page: 3

PGM Year: 2010
Project: 0028 - CDBG10 CIP - CAMPUS PARK REHABILITATION
IDIS Activity: 1691 - CDBG09: CIP-CAMPUS PARK GYMNASIUM

Status: Completed 4/17/2017 12:00:00 AM
Location: 309 S K St Oxnard, CA 93030-5212

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/08/2009

Description:

THE CAMPUS PARK PROJECT GYMNASIUM IMPROVEMENTS CONSISTED OF REPLACING THE ENTIRE BASKETBALL COURT FLOOR, ADDED NEW MOTORIZED BLEACHER ON THE SOUTH SIDE AND MOTORIZED THE ONE ON THE NORTH. THE MAIN, NORTH AND SOUTH LOBBIES WERE REFURBISHED, NEW FLOORING, CEILING AND LIGHTING WAS ADDED, INCLUDING NEW DISPLAY CABINETS.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--|-----------|------------|-------------|-----------------------|-----------------------|-------------------------|
| | | Pre-2015 | | \$2,719,308.78 | \$0.00 | \$0.00 |
| | | 2008 | B08MC060534 | | \$0.00 | \$12,394.50 |
| | | 2009 | B09MC060534 | | \$0.00 | \$881,514.83 |
| | | 2010 | B10MC060534 | | \$0.00 | \$378,898.82 |
| | | 2011 | B11MC060534 | | \$0.00 | \$38,705.07 |
| | | 2012 | B12MC060534 | | \$0.00 | \$39,756.77 |
| | | 2013 | B13MC060534 | | \$0.00 | \$788,968.21 |
| | | 2014 | B14MC060534 | | \$3,106.15 | \$579,070.58 |
| | | | | \$79,873.62 | \$0.00 | \$79,873.62 |
| | | | | \$2,799,182.40 | \$3,106.15 | \$2,799,182.40 |

Total PI

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,095
 Census Tract Percent Low / Mod: 71.90

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2009 | NO EXPENSES WERE INCURRED FOR THE FIRST QUARTER. DURING THE SECOND QUARTER, \$8,444.50 WAS SPENT. NO EXPENSES WERE INCURRED FOR THE THIRD QUARTER. THE DESIGN FOR PHASE II HAS BEEN COMPLETED. | |



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Benefitting

| Years | Accomplishment Narrative |
|-------|--|
| 2010 | <p>NO EXPENSES WERE INCURRED DURING THE FIRST QUARTER. FOR THE SECOND QUARTER, \$16,872.81 WAS SPENT. FOR THE THIRD QUARTER, \$102,507.02 WAS SPENT. FOR THE FOURTH QUARTER, \$922,792.89 WAS SPENT. THE CAMPUS PARK-GYMNASIUM IMPROVEMENT PROJECT CONSISTED OF:</p> <ul style="list-style-type: none"> *REPLACING THE ENTIRE BASKETBALL COURT FLOOR, AND ADDING NEW MOTORIZED BLEACHER ON THE SOUTH SIDE AND MONITORING THE BLEACHER ON THE NORTH SIDE. *REFURBISHING THE MAIN, NORTH AND SOUTH LOBBIES BY ADDING THE NEW FLOORING, CEILING AND LIGHTING AND NEW DISPLAY CABINETS TO THE MAIN CORRIDOR. ALL SIX BASKETBALL BACKBOARDS WERE REPLACED, INCLUDING FRAMING ON THE MAIN COURTS AND ADDED SAFETY SUPPORTS FOR THE SIDE COURTS. ALSO, THE NORTH AND SOUTH LOCKER ROOM WINGS WERE DEMOLISHED AND ABATED. THE EXTERIOR OF THE LOCKER ROOM WINGS AND WEST AND EAST SIDE OF THE GYMNASIUM WERE PAINTED. THE MAJOR MILESTONE COMPLETED WAS THE COMPLETION OF THE GYM FLOOR, BASKETBALL BACKBORDS, LOBBIES RENOVATION, AND THE INTERIOR REMODEL OF THE ASBESTOS, LEAD PAINT AND REMOVAL OF WALLS AND FLOORING IN PREPARATION FOR THE NEXT PHASE. IN ADDITION THE DESIGN FOR THE LOCKER ROOMS ALSO STARTED. <p>NO EXPENSES WERE INCURRED THE FIRST QUARTER. DURING THE SECOND QUARTER OF 2011, 92,092.58 WAS SPENT. DURING THE THIRD QUARTER, \$1,317.50 WAS SPENT. DURING THE FOURTH QUARTER, ACCRUED EXPENSES WAS \$7,134.68. THE MAJOR MILESTONE COMPLETED WAS THE COMPLETION OF THE GYM FLOOR, BASKETBALL BACKBORDS, LOBBIES RENOVATION, AND THE INTERIOR REMODEL OF THE ASBESTOS, LEAD PAINT AND REMOVAL OF WALLS AND FLOORING IN PREPARATION FOR THE NEXT PHASE. IN ADDITION THE DESIGN FOR THE LOCKER ROOMS ALSO STARTED.</p> <p>FOR THE FIRST QUARTER, \$37,595.07 WAS SPENT. FOR THE SECOND QUARTER, \$1,110.00 WAS SPENT. FOR THE THIRD QUARTER, NO EXPENSES WERE INCURRED. FOR THE FOURTH QUARTER, NO EXPENSES WERE INCURRED. THIS PROJECT IS UNDER IT'S DESIGN PHASE WHICH WILL BE COMPLETED DECEMBER 2013. IN EARLY TO MID 2014, THIS PROJECT WILL GO OUT TO BID.</p> <p>PROJECT STATUS: THIS PROJECT INVOLVES RENOVATIONS TO OLD HIGH SCHOOL GYM LOCKER ROOM ON THE NORTH SIDE. THE INTERIOR HAS BEEN REMOVED AND ABATED AND IS NOW EMPTY SPACE. THE DESIGN PLANS ARE TO MAKE THIS EMPTY SPACE INTO USEABLE AREAS FOR VARIOUS COMMUNITY PROGRAMS. THESE DESIGN PLANS HAVE BEEN THROUGH CITY OF OXNARD BUILDING AND SAFETY PLAN CHECK PROCESS AND HAVE HAD REVISIONS DONE FOR FOLLOW-UP PLAN CHECKING. TECHNICAL SPECIFICATIONS HAVE BEEN PREPARED AND THESE ARE NOW READY AND PREPARED BY CITY STAFF TO START THE PUBLIC BID PROCESS. THE CURRENT SCHEDULE IS TO START THE PUBLIC BID WINDOW THE SECOND WEEK OF SEPTEMBER WITH BIDS SCHEDULED FOR OPENING MID-OCTOBER.</p> <p>PROBLEMS: THERE WERE REQUIRED REVISIONS TO PLANS AND TECHNICAL SPECIFICATIONS TO MEET CITY STANDARDS AND BUILDING AND SAFETY REQUIREMENTS. SOME ARE IN ORDER TO TRY AND REDUCE CONSTRUCTION COST AND STILL COMPLY WITH CODE REQUIREMENTS.</p> <p>FOR THE FIRST QUARTER, \$400.00 WAS SPENT. FOR THE SECOND QUARTER, \$49,671.00 WAS SPENT. FOR THE THIRD QUARTER, THE DESIGN OF THE WING AREA IS IN DEVELOPMENT SERVICES BUILDING AND SAFETY PLAN CHECK \$48,660.64 WAS SPENT. FOR THE FOURTH QUARTER, PUBLIC SPECIFICATIONS ARE BEING FINALIZED SO THAT A PUBLIC BID CAN TAKE PLACE. ESTIMATE THAT WILL BE BY THE END OF JULY 2014 AND \$19,427.75 WAS SPENT.</p> |
| 2011 | |
| 2012 | |
| 2013 | |



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| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2014 | <p>FOR THE FIRST QUARTER, THE PLANS AND SPECIFICATION WERE COMPLETED AND PLAN CHECKED AND PROJECT APPROVED TO CONDUCT A PUBLIC BID BY COUNCIL. PROJECT WAS ADVERTISED AND POSTED AT ON-LINE PLAN ROOM AND PUBLIC BID OPENED SEPTEMBER 8, 2014; A PRE-BID MEETING ON SEPTEMBER 17, 2014 AND PUBLIC BID OPENING ON OCTOBER 8, 2014. FOR THE SECOND QUARTER, \$5,043.70 WAS SPENT AND A PUBLIC BID FOR THE PROJECT WAS CONDUCTED AND THE LOW BID PACKAGE WENT TO COUNCIL FOR APPROVAL, WHICH INVOLVED ADDITIONAL FUNDING APPROVAL. THE CONTRACT FOR THE LOW BIDDER WAS PREPARED. AWAITING BONDS AND INSURANCE DOCUMENTS BEFORE SIGNING CONTRACT.</p> <p>FOR THE THIRD QUARTER, \$684,876.30 WAS SPENT AND THE BUILDING WAS PREPARED FOR NEW ROOF, AREA INTERIORS ARE BEING MADE READY FOR START OF INSTALLATION OF NEW FINISHES TO WALLS, CEILINGS, AND PATCHES TO CONCRETE FLOORS. NEW INTERIOR WILL BE ADDED TO THE WALLS TO MAKE SEPARATE ACTIVITY AND CLASS AREAS; NEW WINDOWS AND NEW RESTROOMS ARE BEING READIED FOR INSTALLATION.</p> <p>FOR THE FOURTH QUARTER, \$21,018.63 WAS SPENT AND ROUGH PLUMBING, PARTIAL FRAMING OF THE WALL, AND ROOF WERE COMPLETED.</p> <p>FOR FY2014-15, CONSTRUCTION ON NEW ROOF AND INTERIOR WORK ON THE ACTIVITY AREAS WAS COMPLETED, WINDOWS AND DOORS INSTALLATION IS 75% COMPLETE. COMPLETION OF MAJOR WORK IS ESTIMATED TO BE BY THE END OF SEPTEMBER 2015.</p> | |
| 2015 | <p>CAMPUS PARK GYMNASIUM RENOVATION NORTH WIND PROJECT: FIRST QUARTER FY2015-16(1)THE WALLS WERE COMPLETED AS OF SEPTEMBER 2015 INCLUDING ROUGH ELECTRICAL, PLUMBING, FRAMING, DRYWALL AND PARTIAL PAINT; AND (2)BEGAN WITH THE FINISHES SUCH AS PAINT, LIGHT FIXTURES, AND FLOORING. SECOND QUARTER FY2015-16: ALL THE LIGHT FIXTURES AND FIRE ALARM WERE INSTALLED AND ARE FULLY FUNCTIONAL. TOILETS AND SINKS WERE ALSO INSTALLED. FOR THE THIRD QUARTER, THE PROJECT WAS COMPLETED, MAINLY ALL THE FINISHES, SUCH AS PAINT, PLUMBING, ELECTRICAL FINISHES, AND FLOORING. FOR THE FOURTH QUARTER, CONSTRUCTION WAS COMPLETED BUT THE PROJECT WAS NOT COMPLETED.</p> | |
| 2016 | <p>In 2016-17, Campus Park project was completed.</p> | |



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PGM Year: 2014
Project: 0007 - CDBG14:DB-PUBLIC IMPROVEMENTS
IDIS Activity: 2033 - CDBG14: DB-ALLEYWAY RECONSTRUCTION HAMILTON/DALLAS & NORMA
Status: Completed 6/30/2017 12:00:00 AM
Location: 4405 Dallas Dr Oxnard, CA 93033-7405
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 11/17/2014

Description:
 THE PLANNED RECONSTRUCTION OF THE ALLEYWAY EAST OF A STREET IS OF 3,970 LINEAR FEET WITHIN ACCESS TO NUMEROUS RESIDENTIAL HOMES, APARTMENT COMPLEXES AND AUTOMOBILE PARKING PORTS. THE CONCRETE PAVEMENT OF THE ALLEYWAY IS SEVERELY DISTRESSED AND REQUIRES SIGNIFICANT STRUCTURAL STRENGTHENING. THE ALLEY DRIVES ARE DEDICATED TO THE CITY OF OXNARD AS RIGHT OF WAY TO THE GENERAL PUBLIC. THE EXISTING PAVEMENTS ARE WORN OUT SUBSTANTIALLY WITH A LOT OF POTHOLES MAKING THE TRAFFIC DIFFICULT FOR THE RESIDENTS AND FOR THE COMMUTERS AND PRESENTS DANGER TO THE GENERAL PUBLIC. THE PROJECT CONSISTS OF REPLACING THE EXISTING ASPHALT SURFACE WITH CONCRETE AT THE SUBJECT LOCATIONS. THE PROJECTS INCLUDE THE INSTALLATION OF 6-INCH CEMENT CONCRETE PAVEMENT OVER A 6-INCH AGGREGATE BASE ADJUSTMENT TO MANHOLES, WATER VALVES, AND WATER METER COVERS TO FINISHED GRADE. THE PROJECT PLANS AND SPECIFICATIONS ARE DESIGNED TO PROVIDE A USEFUL LIFE CYCLE OF APPROXIMATELY 20 TO 30 YEARS TO ALL IMPROVEMENTS AND ARE IN COMPLIANCE WITH THE AMERICAN WITH DISABILITIES ACT.

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn Thru Program Year | |
|--------------|--------------|------------|-------------|---------------------|-------------------------|-------------------------|
| | | | | | Drawn In Program Year | Drawn Thru Program Year |
| CDBG | EN | Pre-2015 | | \$0.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MCO60534 | \$706,125.49 | \$706,125.49 | \$706,125.49 |
| | | 2015 | B15MCO60534 | \$37,164.51 | \$37,164.51 | \$37,164.51 |
| Total | Total | | | \$743,290.00 | \$743,290.00 | \$743,290.00 |

Proposed Accomplishments
 People (General) : 3,920
 Total Population in Service Area: 5,485
 Census Tract Percent Low / Mod: 67.64

Annual Accomplishments



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Benefiting

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2014 | <p>FOR QUARTERS ONE THROUGH THREE, NO RECONSTRUCTION TOOK PLACE. PLANNED RECONSTRUCTION WAS SCHEDULED FOR THE SUMMER OR FALL OF CALENDAR 2015.</p> <p>FOR THE FOURTH QUARTER, PROJECT DRAWINGS WERE COMPLETED. PROJECT WILL GO OUT TO BID NEXT QUARTER. IN JULY 2015 IN FY2014-15, COST ESTIMATE FOR ALL 3 LOCATIONS WERE DEVELOPED, AND A BID SCHEDULE WAS COMPLETED. THE LOWEST BID PROJECT SPECIFICATIONS WENT TO COUNCIL FOR APPROVAL, AND RECOMMENDATIONS TO COUNCIL WITH THE LOWEST BID WILL BE DONE IN OCTOBER 2015. CONSTRUCTION WILL START NOVEMBER 2015. FEBRUARY 2016 THE PROJECT WILL BE COMPLETED.</p> <p>AS OF 2/23/16, THE PROJECT IS DELAYED AND PLANS AND SPECIFICATIONS ARE EXPECTED TO GO TO CITY COUNCIL FOR APPROVAL ON MARCH 15, 2016.</p> <p>FOR THE FIRST QUARTER FY2015-16, TWO MEETINGS TOOK PLACE TO DISCUSS THREE LOCATIONS AND RECONSTRUCTION OF ALLEYS.</p> <p>FOR THE SECOND QUARTER, WORK WAS ON THE PLANS AND SPECIFICATIONS FOR PROJECT.</p> <p>PROGRAM MANAGER WILL GO TO CITY COUNCIL ON NOVEMBER 17 2015 TO GET APPROVAL FOR STAFF TO SOLICIT BIDS FOR SPECIFICATION UD14-02 ALLEY RECONSTRUCTION.</p> <p>SCHEDULE FORECAST</p> <ol style="list-style-type: none"> 1. RECEIVED BIDS THROUGHOUT JULY 2016. 2. CONTRACT EXECUTION ESTIMATED DATE: EXECUTED/APPROVED CONTRACT FROM CITY COUNCIL (EARLY OCTOBER 2016 APPROXIMATELY) 3. PROJECT WILL BE SUBMITTED TO COUNCIL EARLY OCTOBER 2016 4. CONTRACTOR WILL START THE JOB ON OCTOBER 18, 2016 5. ESTIMATED TIME FRAME FOR CONSTRUCTION IS 40 WORKING DAYS OR APPROXIMATELY EARLY DECEMBER 2016. <p>PROBLEMS-THE MAIN DELAY IS THAT THE LONG-TIME PUBLIC WORKS CONTRACT CONSTRUCTION COORDINATOR RETIRED AND THE BID PROCESS GOT BACKED UP.</p> <p>FOR THE FIRST QUARTER OF FY2016-17, BIDS WERE SUBMITTED FOR THE SECOND QUARTER. THE CONTRACTOR DISTRIBUTED DOOR HANGERS REGARDING ALLEY RECONSTRUCTION IMPROVEMENT PROJECT FOR THE THIRD QUARTER. COMMUNITY ISSUES WERE MITIGATED AND THE PROJECT BENEFIT WAS EXPLAINED TO THE PUBLIC. FOR THE FOURTH QUARTER, ASPHALT REMOVAL AND DISPOSAL, INSTALLATION OF 6" PCC PAVEMENT OVER 6" AGGREGATE BASE. PROJECT IS FINISHED.</p> | |
| 2015 | | |
| 2016 | | |

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PGM Year: 2015
Project: 0004 - CDBG15: DB-PUBLIC IMPROVEMENTS
IDIS Activity: 2086 - CDBG15: DB-SPEED HUMPS
Status: Completed 6/30/2017 12:00:00 AM
Location: 5275 Squires Dr Oxnard, CA 93033-8604
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 10/20/2015
Description: THE PROJECT CONSISTED OF INSTALLING SPEED HUMPS LOCATED AT PLEASANT VALLEY VILLAGE TO REDUCE TRAFFIC SPEED FOR THE SAFETY OF LOCAL RESIDENTS INCLUDING CHILDREN OF THE SCHOOL AND STAFF. THE CONSTRUCTION WILL INCLUDE 4 NEW HUMPS 8 FT WIDE AND 3.5" HIGH IN ACCORDANCE WITH THE TRAFFIC ENGINEERS RECOMMENDATIONS.

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MCO60534 | \$9,063.12 | \$9,063.12 | \$9,063.12 |
| Total | | | | \$9,063.12 | \$9,063.12 | \$9,063.12 |

Proposed Accomplishments
 People (General) : 1,000
 Total Population in Service Area: 2,055
 Census Tract Percent Low / Mod: 89.78

| Annual Accomplishments | Accomplishment Narrative | # Benefiting |
|------------------------|--|--------------|
| 2015 | FOR THE FIRST QUARTER, THERE WAS DISCUSSION OF AN INTER-DEPARTMENTAL AGREEMENT WITH THE HOUSING AUTHORITY AND NO EXPENSE WERE INCURRED. FOR THE SECOND QUARTER, A GOAL WAS SET TO GET THE INTER-DEPARTMENTAL AGREEMENT COMPLETED IN MARCH 2016 AND NO EXPENSES WERE INCURRED. FOR THE THIRD QUARTER, THE PUBLIC WORKS DEPARTMENT WILL GO TO COUNCIL TO GET APPROVAL TO SOLICIT BIDS FOR THIS PROJECT. SEE APRIL 26, 2016 AGENDA ITEM. AND, NO EXPENSES WERE INCURRED FOR THE FOURTH QUARTER PLANS WERE MADE TO INSTALL 4 SPEED HUMPS SQUIRES DRIVE SOUTH OF PLEASANT VALLEY ROAD. AND, THERE WERE NO EXPENSES. PROJECT WILL BE COMPLETED BY THE CLOSE OF BUSINESS ON SEPTEMBER 2, 2016. THE 4 HUMPS WORK WAS DONE BY CITY EMPLOYEES BY SEPTEMBER 2016. | |

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PGM Year: 2015
Project: 0006 - CDBG15: DB-HOUSING SF REHABILITATION ACTIVITIES
IDIS Activity: 2088 - CDBG15: DB-SF REHAB HABITAT ON HUMANITY
Status: Canceled 6/27/2017 11:21:44 AM
Location: 121 S Rice Ave Oxnard, CA 93030-7235
Objective: Provide decent affordable housing
Affordability: Affordability
Outcome: Rehab; Single-Unit Residential (14A)
Matrix Code:
National Objective: LMH

Initial Funding Date: 10/21/2015
Description:
Financing:

No data returned for this view. This might be because the applied filter excludes all data.

| Proposed Accomplishments | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| Housing Units : 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Accomplishments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number assisted: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Female-headed Households:

| | | | | | |
|--------|---|---|---|---|---|
| Total: | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2015 | FOR FISCAL YEAR 2015-16; HABITAT FOR HUMANITY SELECTED 14 CANDIDATES FOR THE "PRESERVE A HOME" PROGRAM. AND, HABITAT FOR HUMANITY DETERMINED THE SCOPE OF SERVICES FOR THE WORK THAT NEEDS TO BE DONE TO THESE 14 HOMES. THE PROJECTED SCOPE OF WORK INCLUDES RAMP CONSTRUCTION, ADA COMPLIANCE, WALK IN SHOWER AND/OR GRAB BAR INSTALLATION AND WINDOW REPLACEMENTS. | |
| 2016 | FOR THE FIRST QUARTER, STILL LOOKING FOR 16 QUALIFIED PROGRAM CANDIDATES. AS OF DECEMBER 12, 2016; THE ACTIVITY IS "UNFUNDED" AND COMPLETED PER DISCUSSION BETWEEN HOUSING DIRECTOR, ARTURO CASILLAS AND THE HABITAT FOR HUMANITY CEO, STEVE DWYER, THE CITY RECAPTURED THE FUND FOR FUTURE USE. | |



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PGM Year: 2015
Project: 0004 - CDBG15: DB-PUBLIC IMPROVEMENTS
IDIS Activity: 2089 - CDBG15: DB-PLAYGROUND REPLACEMENT AT SOUTHWINDS
Status: Open
Location: 850 Hill St Oxnard, CA 93033-3100
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/21/2015

Description:

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|--------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MCM060534 | \$342,810.01 | \$304,690.38 | \$304,690.38 |
| | PI | | | \$2,817.28 | \$2,817.28 | \$2,817.28 |
| Total | | | | \$345,627.29 | \$307,507.66 | \$307,507.66 |

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,090
 Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2015 | FOR THE FIRST QUARTER, THE ENVIRONMENTAL REVIEW WAS DONE FOR THE SECOND QUARTER, THE INTERDEPARTMENTAL AGREEMENT WAS PROCESSED. FOR THE THIRD QUARTER, THE DESIGN WAS COMPLETED AND THE PLANS ARE IN PLAN CHECK FOR THE FOURTH QUARTER, PLANS WERE REVIEWED BY BUILDING AND SAFETY. | |
| 2016 | FOR THE FIRST QUARTER, THE PROJECT WAS APPROVED BY CITY COUNCIL TO GO OUT TO BID AND IS CURRENTLY BEING PROCURED. FOR THE SECOND QUARTER, THE PROJECT WAS BID ON AND IS ON THE AGENDA TO GO TO CITY COUNCIL IN JANUARY FOR APPROVAL TO BEGIN CONSTRUCTION IN FEBRUARY/MARCH 2017. FOR THE THIRD QUARTER, PLAY STRUCTURES WERE REMOVED. FOR THE FOURTH QUARTER, THE EXISTING PLAY STRUCTURE WAS DEMOLISHED AND A NEW PLAY STRUCTURE WAS INSTALLED. | |



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PGM Year: 2015

Project: 0005 - CDBG15: DB-PUBLIC FACILITIES

IDIS Activity: 2090 - CDBG15: DB-WALKING TRAIL/BATHROOM RENOVATION AT SOUTHWINDS PARK

Status: Open
Location: 850 Hill St Oxnard, CA 93033-3100

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/21/2015

Description: REPLACE EXISTING FIBAR MATERIAL, REPAIR ALL UNSAFE AND BROKEN CURBS, REMOVE OUTDATED BATHROOM FIXTURES AND BRING THEM UP TO CODE INCLUDING ADA STANDARD UPGRADES AND RESURFACE THE FLOORING.

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| | | Pre-2015 | | \$176,829.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MCO60534 | \$174,981.00 | \$105,189.00 | \$105,189.00 |
| CDBG | EN | 2015 | B15MCO60534 | \$231,310.00 | \$68,478.44 | \$174,981.00 |
| | | 2016 | B16MCO60534 | \$563,120.00 | \$339,909.17 | \$68,478.44 |
| Total | | | | | | \$348,648.44 |

Proposed Accomplishments

- Public Facilities : 1
- Total Population in Service Area: 2,090
- Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2015 | FOR THE FIRST QUARTER, THE ENVIRONMENTAL REVIEW WAS DONE. FOR THE SECOND QUARTER, THE INTERDEPARTMENTAL AGREEMENT WAS PROCESSED. FOR THE THIRD QUARTER, THE DESIGN WAS COMPLETED AND THE PLANS ARE IN PLAN CHECK. FOR THE FOURTH QUARTER, PLANS WERE REVIEWED BY BUILDING AND SAFETY AND \$8,739.27 WAS SPENT. | |



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| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2016 | <p>FOR THE FIRST QUARTER, THE PROJECT WAS APPROVED BY CITY COUNCIL TO GO OUT TO BID AND IS CURRENTLY BEING PROCURED. NO EXPENSES WERE INCURRED. FOR THE SECOND QUARTER, THE PROJECT WAS BID ON AND IS ON THE AGENDA TO GO TO CITY COUNCIL IN JANUARY FOR APPROVAL TO BEGIN CONSTRUCTION IN FEBRUARY/MARCH 2017. NO EXPENSES WERE INCURRED. FOR THE THIRD QUARTER, THE WALKING TRACK WAS COMPLETELY REMOVED AND EXCAVATED. FOR THE FOURTH QUARTER, THE OLD WALKING TRACK WAS DEMOLISHED AND A NEW WALKING PATH WAS MADE. ALSO, NEW LIGHT POLES WERE INSTALLED.</p> | |



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PGM Year: 2015
Project: 0006 - CDBG15: DB-HOUSING SF REHABILITATION ACTIVITIES
IDIS Activity: 2105 - CDBG 15: SF REHAB Olga Adame
Status: Completed 8/14/2017 12:00:00 AM
Location: 4851 Webster Dr Oxnard, CA 93033-7944
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/02/2016
Description: Scope of work to rehab: Termite fumigation, roof and fascia boards, redwood fencing, bathroom repairs, bathroom fans, and smoke detectors.
Financing:

| | | | | | |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
| EN | Pre-2015 | | \$19,022.00 | \$0.00 | \$0.00 |
| PI | 2014 | B14MCO60534 | \$9,791.00 | \$19,022.00 | \$19,022.00 |
| Total | | | \$28,813.00 | \$28,813.00 | \$28,813.00 |

Proposed Accomplishments
 Housing Units : 1
Actual Accomplishments
 Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2016 | Single Family loan for the following repairs: Termitite fumigation, new roof and fascia boards, new redwood fencing, bathroom repairs, new bathroom fans, new smoke detector and carbon monoxide and relocation of a new furnace. Escrow fee of \$130 was charged as a soft cost, not included in homeowner's loan documents. | 1 |



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PGM Year: 2016
Project: 0001 - CDBG16: PLANNING AND ADMINISTRATIVE COSTS
IDIS Activity: 2119 - CDBG16: ADMIN-GRANTS MANAGEMENT

Status: Completed 6/30/2017 12:00:00 AM
Location: Objective: National Objective:
 Outcome: Matrix Code: General Program Administration (21A)

Initial Funding Date: 10/03/2016

Description:
 THE PROPOSED FUNDING WILL PROVIDE FOR THE ADMINISTRATIVE ACTIVITIES OF CDBG AND OTHER GRANT PROGRAMS FOR THE PREPARATION FOR THE CONSOLIDATED PLAN, THE ACTION PLAN, THE CAPER, HOMELESSNESS PLAN, AND PREPARE AND FINALIZE THE 2016-17 ANNUAL ACTION PLAN (COORDINATE MEETING WITH OXNARD CITIZEN ADVISORY GROUPS, ORGANIZE THE WORKSHOPS, PREPARE AND ACCEPT APPLICATIONS, PREPARE ELIGIBILITY SHEETS, COORDINATE THE REVIEW PANEL, PREPARE THE BUDGET INFORMATION FOR CDBG, HOME AND ESG ...); COORDINATE AND COMPLETE THE CAPER AND ADMINISTER AND MANAGE THE CDBG GRANT PROGRAM

Financing

| CDBG | Fund Type | Grant Year | Grant | Funded Amount | | Drawn In Program Year | | Drawn Thru Program Year | |
|--------------|-----------|------------|-------------|---------------------|----------|-----------------------|----------|-------------------------|----------|
| | | | | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| EN | | 2016 | B16MCO60534 | \$245,491.63 | 0 | \$245,491.63 | 0 | \$245,491.63 | 0 |
| PI | | | | \$27,549.81 | 0 | \$27,549.81 | 0 | \$27,549.81 | 0 |
| Total | | | | \$273,041.44 | 0 | \$273,041.44 | 0 | \$273,041.44 | 0 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 0 0 0

Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0001 - CDBG16: PLANNING AND ADMINISTRATIVE COSTS
IDIS Activity: 2120 - CDBG16: ADMIN-HOMELESS PRG

Status: Completed 6/30/2017 12:00:00 AM
Location: Objective: National Objective:
 Outcome: General Program Administration (21A)
 Matrix Code:

Initial Funding Date: 10/05/2016

Description:
 GRANT FUNDS WILL BE USED TO PREPARE THE CONSOLIDATED AND ANNUAL ACTION PLANS, AND THE CAPER. THE HOMELESS COORDINATOR WILL SERVE AS THE CITY'S LIAISON BETWEEN THE HOMELESS SERVICES PROVIDERS AND THE CITY. THE PROGRAM ADMINISTRATION STAFF WILL ALSO CONDUCT AND COORDINATE THE ANNUAL POINT-IN-TIME COUNT OF HOMELESS INDIVIDUALS IN OXNARD.

| | | | | | | |
|------------------|------------------|-------------------|--------------|----------------------|------------------------------|--------------------------------|
| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
| CDBG | EN | 2016 | B16MCO60534 | \$60,997.11 | \$60,997.11 | \$60,997.11 |
| Total | | | | \$60,997.11 | \$60,997.11 | \$60,997.11 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

PR03 - OXNARD



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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0001 - CDBG16: PLANNING AND ADMINISTRATIVE COSTS
IDIS Activity: 2121 - CDBG16: ADMIN-AFFORDABLE HSG

Status: Completed 6/30/2017 12:00:00 AM
Location:
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/06/2016

Description:
 GRANT FUNDING WILL BE USED (1) FOR MONITORING THE COMPLIANCE OF ALL AFFORDABILITY, OCCUPANCY, AND OTHER RESTRICTIONS FOR ENTIRE LOAN PORTFOLIO AND PROPERTIES OWNED, OPERATED, OR MANAGED BY THIRD-PARTIES, INCLUDING COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS, (2) FOR THE MANAGEMENT AND ADMINISTRATION OF THE HOUSING PROJECTS IN CDBG AND HOME GRANTS.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|--------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MCM060534 | \$85,000.00 | \$85,000.00 | \$85,000.00 |
| Total | | | | \$85,000.00 | \$85,000.00 | \$85,000.00 |

Proposed Accomplishments
Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

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| Income Category: | Owner | Rentier | Total | Person |
|------------------|-------|---------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2016
Project: 0002 - CDBG16:PUBLIC SERVICES
IDIS Activity: 2122 - CDBG16: PS- FAIR HOUSING
Status: Completed 6/30/2017 12:00:00 AM
Location: 435 S D St Oxnard, CA 93030-5918

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 10/05/2016

Description:
 GRANT FUNDING WILL BE USED FOR THE ADMINISTRATION AND MANAGING, INCLUDING THE MONITORING OF A CONTRACT WITH A PROFESSIONAL FAIR HOUSING SERVICE ORGANIZATION (HOUSING RIGHTS CENTER) TO PROVIDE THE FOLLOWING SERVICES: (1) PROCESSING OF FAIR HOUSING INQUIRES AND HOUSING DISCRIMINATION COMPLAINTS, AND (2) PROVIDE PUBLIC EDUCATION AND OUTREACH ON FAIR HOUSING RIGHTS AND RESPONSIBILITIES.

Financing

| | | | | | | |
|--------------|------------------|-------------------|--------------|----------------------|------------------------------|--------------------------------|
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
| CDBG | EN | 2016 | B16MCO60534 | \$48,000.00 | \$48,000.00 | \$48,000.00 |
| Total | | | | \$48,000.00 | \$48,000.00 | \$48,000.00 |

Proposed Accomplishments
 People (General) : 200

Actual Accomplishments
 Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 16 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 61 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 140 | 81 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 140 | 81 |

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Female-headed Households: 0 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 90 |
| Low Mod | 0 | 0 | 0 | 31 |
| Moderate | 0 | 0 | 0 | 19 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 140 |
| Percent Low/Mod | | | | 100.0% |

Benefitting

Annual Accomplishments

Years 2016
Accomplishment Narrative
 FOR THE FIRST QUARTER, 36 OXNARD HOUSEHOLDS WERE ASSISTED WITH FAIR HOUSING COUNSELING AND LANDLORD-TENANT SERVICES. FOR THE SECOND QUARTER, 35 HOUSEHOLDS WERE ASSISTED. FOR THE THIRD QUARTER, THE FAIR HOUSING PROGRAM PROVIDED SERVICES TO 38 OXNARD HOUSEHOLDS THROUGH SERVICE PROVIDER, HOUSING RIGHTS CENTER. FOR THE FOURTH QUARTER, 31 HOUSEHOLDS WERE ASSISTED. IN FY2016-17, THE HOUSING RIGHTS CENTER PROVIDED FAIR HOUSING COUNSELING/CASE PROCESSING AND LANDLORD-TENANT DISPUTE RESOLUTION SERVICES TO 140 OXNARD RESIDENTS, OF WHOM 14% WERE MODERATE-INCOME, 8% LOW-INCOME, 14% VERY LOW-INCOME, AND 64% EXTREMELY LOW-INCOME. FIFTEEN OF THE CASES WERE PROCESSED AS PRESENTING ISSUES OF POSSIBLE UNLAWFUL DISCRIMINATION: OF THOSE THREE (3) WERE CLASSIFIED AS DISCRIMINATION ON BASIS OF MENTAL DISABILITY, EIGHT (8) FOR PHYSICAL DISABILITY, ONE (1) FOR AGE, AND ONE (1) FOR GENDER. THE HOUSING RIGHTS CENTER ALSO PROVIDED TWO PUBLIC SEMINARS ON FAIR HOUSING RIGHTS AND RESPONSIBILITIES, AND ONE TRAINING SESSION ON FAIR HOUSING FOR EMPLOYEES OF THE CITY OF OXNARD AND THE OXNARD HOUSING AUTHORITY.

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PGM Year: 2016
Project: 0002 - CDBG16:PUBLIC SERVICES
IDIS Activity: 2123 - CDBG16: PS-WINTER WARMING SHELTER
Status: Completed 6/30/2017 12:00:00 AM
Location: 435 S D St Oxnard, CA 93030-5918

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 10/06/2016
Description: CDBG FUNDING OF \$29,822 WILL BE USED FOR SPACE RENTAL FOR THE "WINTER WARMING SHELTER" FOR THE HOMELESS FROM DECEMBER 2016 TO MARCH 2017
Financing: Fund Type Grant Year Grant
 EN 2016 B16MC060534
 CDBG Total Drawn In Program Year Drawn Thru Program Year
 \$39,312.27 \$39,312.27
 \$39,312.27 \$39,312.27

| Proposed Accomplishments | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| People (General) : 500 | 0 | 0 | 0 | 0 | 0 | 0 | 503 | 0 |
| Actual Accomplishments | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 |
| Number assisted: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 609 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:



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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 609 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 609 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Benefiting

Years 2016
Accomplishment Narrative
 FOR THE FIRST QUARTER, THERE WAS NO ACTIVITY. FOR THE SECOND QUARTER, THERE WAS NO ACTIVITY AND RRED. FOR THE THIRD QUARTER, 609 PEOPLE WERE SERVED. FOR THE FOURTH QUARTER, RFQ FOR ARCHITECTURAL AND ENGINEERING SERVICES FOR PLANNED EXPANSION OF SHELTER CAPACITY AT THE YEAR-ROUND SITE AT 1450 SOUTH ROSE AVENUE WAS PREPARED. RFQ WILL BE ISSUED IN JULY 2017 AND THE WORK WILL CARRY OVER INTO FISCAL YEAR 2017-18. NO FUNDS HAVE BEEN EXPENDED YET. FOR FY2016-17, THE REGIONAL WINTER WARMING SHELTER (WWS) OPERATED AT THE OXNARD NATIONAL GUARD ARMORY FROM DECEMBER 7, 2016 THROUGH MARCH 31 2017. THE WWS PROVIDED A SAFE PLACE TO SLEEP AND SHOWER, HOT MEALS AND ACCESS TO HOMELESS SERVICE PROVIDERS TO AN UNDUPLICATED TOTAL OF 609 HOMELESS PERSONS IN THE WINTER OF 2016-17. THE AVERAGE PERSON WHO STAYED AT THE SHELTER EACH WAS 93 PEOPLE. DURING THE 16.5 WEEK PERIOD OF OPERATIONS, THE WWS WAS OPEN FOR A TOTAL OF 115 NIGHTS, AND A TOTAL OF 10,699 SHELTER-NIGHT WERE PROVIDED TO THESE 609 INDIVIDUALS.

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PGM Year: 2016
Project: 0002 - CDBG16:PUBLIC SERVICES
IDIS Activity: 2124 - CDBG16: PS-COMMUNITY ACTION OF VC
Status: Completed 6/30/2017 12:00:00 AM
Location: 435 S D St Oxnard, CA 93030-5918
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 10/06/2016
Description: COMMUNITY ACTION PROVIDES DAYTIME SHELTER, SERVICES, AND PROGRAMS THAT REDUCE AND ELIMINATE HOMELESSNESS FOR FAMILIES AND INDIVIDUALS IN OXNARD.
Financing

| Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|--------------|--------------------|-----------------------|-------------------------|
| EN | 2016 | B16MCM060534 | \$45,074.34 | \$45,074.34 | \$45,074.34 |
| Total | | | \$45,074.34 | \$45,074.34 | \$45,074.34 |

Proposed Accomplishments
 People (General) : 220

Actual Accomplishments
 Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 413 | 337 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 562 | 337 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 541 |
| Low Mod | 0 | 0 | 0 | 21 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 562 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Years

Accomplishment Narrative
 FOR THE FIRST QUARTER, 439 INDIVIDUALS WERE SERVED. FOR THE SECOND QUARTER, 470 INDIVIDUALS WERE SERVED. FOR
 THE THIRD QUARTER, 349 INDIVIDUALS WERE SERVED. FOR THE FOURTH QUARTER, 562 INDIVIDUALS WERE SERVED.

Benefiting



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PGM Year: 2016
Project: 0002 - CDBG16:PUBLIC SERVICES
IDIS Activity: 2125 - CDBG16: PS-LIVINGSTON VISITING NURSES
Status: Completed 6/30/2017 12:00:00 AM
Location: 435 S D St Oxnard, CA 93030-5918
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 10/06/2016
Description: GRANT FUNDING WILL BE USED TO PROVIDE HOME HEALTHCARE TO UNINSURED OR UNDER-INSURED OXNARD RESIDENTS.

| | | | | | | |
|------------------|------------------|-------------------|--------------|----------------------|------------------------------|--------------------------------|
| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
| CDBG | EN | 2016 | B16MCO60534 | \$30,000.00 | \$30,000.00 | \$30,000.00 |
| Total | Total | | | \$30,000.00 | \$30,000.00 | \$30,000.00 |

Proposed Accomplishments
 People (General) : 200

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 38 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 134 | 38 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 134 | 38 |

Female-headed Households: 0



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| Income Category | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 134 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 134 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2016 | FOR THE FIRST QUARTER, 60 PEOPLE WERE GIVEN HOME HEALTHCARE. NO EXPENSES WERE INCURRED. FOR THE SECOND QUARTER, 46 PEOPLE WERE GIVEN HOME HEALTHCARE. FOR FY2016-17 HOME HEALTH AND HOSPICE CARE WAS PROVIDED TO 152 LOW INCOME, OXNARD MEDICAL PATIENTS. ALL THE GRANT FUNDING WAS USED AND THE ANNUAL COMPLETION REPORT (ACR) WAS SUBMITTED. | |



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PGM Year: 2016
Project: 0002 - CDBG16:PUBLIC SERVICES
IDIS Activity: 2126 - CDBG16: PS-SAINT VINCENT DE PAUL
Status: Completed 6/30/2017 12:00:00 AM
Location: 435 S D St Oxnard, CA 93030-5918
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 10/06/2016
Description: GRANT FUNDING WILL BE USED TO PAY HOUSING SPECIALIST'S SALARY FOR REACHING TO THE HOMELESS AND TO PROVIDE FINANCIAL AID TO MOVE HOMELESS PEOPLE INTO PERMANENT HOUSING AND ASSIST THE AT RISK TO BECOME HOMELESS PEOPLE TO AVOID TO LOOSE THEIR HOUSING UNITS.

Financing

| | | | | | | |
|--------------|------------------|-------------------|--------------|----------------------|------------------------------|--------------------------------|
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
| CDBG | EN | 2016 | B16MCO60534 | \$40,666.68 | \$40,666.68 | \$40,666.68 |
| Total | | | | \$40,666.68 | \$40,666.68 | \$40,666.68 |

Proposed Accomplishments
People (General) : 100
Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 282 | 198 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 1 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 326 | 203 |



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| Income Category: | Owner | Rentier | Total | Person |
|------------------|-------|---------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 303 |
| Low Mod | 0 | 0 | 0 | 2 |
| Moderate | 0 | 0 | 0 | 21 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 326 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2016 | FOR THE FIRST QUARTER, ST. VINCENT ASSISTED 109 INDIVIDUALS. FOR THE SECOND QUARTER, ST. VINCENT ASSISTED 28 INDIVIDUALS. NO EXPENSES WERE INCURRED. FOR THE THIRD QUARTER, 84 PEOPLE WERE ASSISTED. FOR THE FOURTH QUARTER, ST. VINCENT ASSISTED 105 INDIVIDUALS. FOR FY2016-17, ST. VINCENT ASSISTED FOURTEEN HOUSEHOLDS WITH A TOTAL OF THIRTY INDIVIDUALS MOVED INTO PERMANENT HOUSING WITHIN THE CITY OF OXNARD. | |



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PGM Year: 2016
Project: 0002 - CDBG16:PUBLIC SERVICES
IDIS Activity: 2127 - CDBG16: PS-COLONIA GYM
Status: Completed 6/30/2017 12:00:00 AM
Location: 195 N Marquita St Oxnard, CA 93030-3726

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 11/01/2016

Description:
 GRANT FUNDING WILL BE USED TO OPERATE GYMNASIUM LOCATED AT COLONIA MEMORIAL PARK IN OXNARD. THE GYM IS OPEN MONDAY THROUGH FRIDAY FROM 12:00 PM TO 9:00 PM TO ALL AGES AND SOME WEEKENDS FOR GAMES DURING THE SPORTS SEASONS THE PROGRAMS ARE DESIGNED FOR THE IMMEDIATE COMMUNITY AND USE ARE PROVIDED AT NO COST. THE GYM SERVES APPROXIMATELY 1,500 PEOPLE ANNUALLY. STAFF IS AVAILABLE TO YOUTH FOR INFORMAL INSTRUCTION DURING THE OFF SEASON.

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MCO60534 | \$36,801.36 | \$36,801.36 | \$36,801.36 |
| Total | | | | \$36,801.36 | \$36,801.36 | \$36,801.36 |

Proposed Accomplishments
 People (General) : 500
 Total Population in Service Area: 2,070
 Census Tract Percent Low / Mod: 100.00

| Annual Accomplishments | Years | Accomplishment Narrative | # Benefiting |
|------------------------|-------|---|--------------|
| 2016 | | FOR THE FIRST QUARTER, THE FOLLOWING ACTIVITIES WERE OFFERED TO LOW-INCOME CHILDREN: SUMMER SOCCER AND BASKETBALL CAMPS, COMMUNITY CINEMA NIGHT, ZUMBA, AND SPECIAL POPULATION PROGRAMS. NO EXPENSES WERE INCURRED. FOR THE SECOND QUARTER, FALL YOUTH FOOTBALL AND GIRLS VOLLEYBALL WERE HELD. WINTER YOUTH BASKETBALL, AS WELL AS, OPEN GYM TOOK PLACE. NO EXPENSES WERE INCURRED. FOR THE THIRD QUARTER, WINTER YOUTH BASKETBALL AND A ROTARY BASKETBALL TOURNAMENT TOOK PLACE AT THE GYM. FOR THE THIRD QUARTER, \$5,954.11 WAS SPENT. FOR THE FOURTH QUARTER, 262 ADULTS AND MINORS PARTICIPATED IN OPEN GYM AND SUMMER YOUTH BASKETBALL. FOR THE FOURTH QUARTER, COLONIA GYM HOSTED: SUMMER BASKETBALL CAMP, COMMUNITY CINEMA NIGHT, ZUMBA, YOUTH FOOTBALL, VOLLEYBALL, BASKETBALL, AND BASEBALL. | |



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PGM Year: 2016
Project: 0002 - CDBG16:PUBLIC SERVICES
IDIS Activity: 2128 - CDBG16: PS-COLONIA BOXING
Status: Completed 6/30/2017 12:00:00 AM
Location: 520 E 1st St Oxnard, CA 93030-6054

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/01/2016

Description:
 GRANT FUNDING WILL BE USED TO PROVIDE SAFE-HAVEN FOR THE YOUTH OF THE COMMUNITY TO PARTICIPATE IN BOXING FOR FITNESS AND TRAIN FOR COMPETITIONS.

| | | | | | | |
|------------------|------------------|-------------------|--------------|----------------------|------------------------------|--------------------------------|
| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn in Program Year | Drawn Thru Program Year |
| CDBG | EN | 2016 | B16MCO60534 | \$5,975.44 | \$5,975.44 | \$5,975.44 |
| Total | | | | \$5,975.44 | \$5,975.44 | \$5,975.44 |

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 50 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 10 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 66 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 66 |

Female-headed Households:

PR03 - OXNARD



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| Income Category: | Owner | Rentor | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 35 |
| Low Mod | 0 | 0 | 0 | 26 |
| Moderate | 0 | 0 | 0 | 20 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 81 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2016 | <p>FOR THE FIRST QUARTER, NOTHING WAS REPORTED. FOR THE SECOND QUARTER, YOUTHS PARTICIPATED IN DAILY FITNESS TRAINING AND PREPARED TO COMPETE IN THE 2016 SILVER GLOVES BOXING CHAMPIONSHIPS. FOR THE THIRD QUARTER, MEMBERS WERE GIVEN THE OPPORTUNITY TO ADVANCE TRAINING REGIMENS IN PREPARATION FOR THE UPCOMING SUMMER TOURNAMENTS AND SHOWS. FOR THE FOURTH QUARTER, MEMBERS PARTICIPATED IN DAILY FITNESS TRAINING, AND SPARRING PRACTICE. FOR FY2016-17, COLONIA BOXING GYM PROVIDED A "SAFE PLACE" FOR YOUTHS TO PARTICIPATE IN BOXING FOR FITNESS FOR TRAINING TO COMPETE IN COMPETITIONS.</p> | |

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PGM Year: 2016
 Project: 0002 - CDBG16:PUBLIC SERVICES
 IDIS Activity: 2129 - CDBG16: PS-PAL

Status: Completed 6/30/2017 12:00:00 AM
 Location: 350 S K St Oxnard, CA 93030-5205

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 11/01/2016

Description: GRANT FUNDING WILL BE USED TO PROVIDE CRIME PREVENTION AND INTERVENTION PROGRAMS BY PROVIDING YOUTH ENRICHING ACTIVITIES (EDUCATION, ATHLETIC, AND RECREATIONAL) CREATING A SAFE ENVIRONMENT. ACTIVITIES INCLUDE: YOUTH LEADERSHIP COUNCIL, MENTORING, MID-CITY BOXING, HIP-HOP DANCE PROGRAM, VIDEO-PRODUCTION, GOLF, BASKETBALL, VOLLEYBALL, FLAG FOOTBALL, ARTS AND CRAFTS, BOARD GAMES, HOMEWORK HELPERS, HOLIDAY PARTIES, AND SPECIAL VIDEO GAME DAYS.

| CDBG Total | Fund Type | Grant Year | Grant | Funded Amount | | Drawn In Program Year | | Drawn Thru Program Year | |
|------------|-----------|------------|-------------|---------------|----------|-----------------------|----------|-------------------------|----------|
| | | | | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | EN | 2016 | B16MC060534 | \$26,000.00 | | \$26,000.00 | | \$26,000.00 | |
| | | | | \$26,000.00 | | \$26,000.00 | | \$26,000.00 | |

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 897 | 882 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 11 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 5 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 5 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 36 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 945 |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 459 |
| Low Mod | 0 | 0 | 0 | 186 |
| Moderate | 0 | 0 | 0 | 279 |
| Non Low Moderate | 0 | 0 | 0 | 76 |
| Total | 0 | 0 | 0 | 1,000 |
| Percent Low/Mod | | | | 92.4% |

| Annual Accomplishments | Accomplishment Narrative | # Benefiting |
|------------------------|---|--------------|
| 2016 | FOR THE FIRST QUARTER, THE FOLLOWING ACTIVITIES WERE OFFERED: SUMMER BASKETBALL AND GEOGRAPHY CAMPS, BARBEQUE PARTY, 8TH ANNUAL OXNARD PAL KIDS FEST, 2ND ANNUAL BACK-TO-SCHOOL RESOURCES FAIR, TRIP TO SANTA MONICA PIER, AND POLICE AND FIRE DEPARTMENT TOURS. FOR THE SECOND QUARTER, GIRLS VOLLEYBALL FOR GRADES 5-8 AND FLAG FOOTBALL FOR GRADES 3-6 WERE OFFERED. THE THIRD QUARTER, YOUTHS IN GRADES 3-6 PARTICIPATED IN DROUGHT FRIENDLY GARDENING, COOKING IN SOLAR OVENS, AND WATER CONSERVATION. | 0 |



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PGM Year: 2016
Project: 0002 - CDBG16:PUBLIC SERVICES
IDIS Activity: 2130 - CDBG16: PS-BOYS AND GIRLS CLUB
Status: Completed 6/30/2017 12:00:00 AM
Location: 1900 W 5th St Oxnard, CA 93030-6596

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/01/2016

Description:

| Financing | Fund Type | Grant Year | Grant |
|--------------|-----------|------------|-------------|
| CDBG | EN | 2016 | B16MC060534 |
| Total | | | |

| Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------------|-----------------------|-------------------------|
| \$23,348.00 | \$23,348.00 | \$23,348.00 |
| \$23,348.00 | \$23,348.00 | \$23,348.00 |

Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Person | |
|--|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 33 | 32 |
| Black/African American: | 0 | 0 | 0 | 0 | 4 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 1 | 1 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 4 | 4 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 42 | 38 |
| Female-headed Households: | 0 | | 0 | | 0 | |



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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 15 |
| Low Mod | 0 | 0 | 0 | 17 |
| Moderate | 0 | 0 | 0 | 10 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 42 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2016 | <p>FOR THE FIRST QUARTER, 42 YOUTHS WERE ENROLLED IN "POWER HOUR" PROGRAM. FOR THE SECOND QUARTER, YOUTHS WERE RECEIVED HOMEWORK ASSISTANCE/TUTORING. NO EXPENSES WERE INCURRED. ACTIVITIES INCLUDED: COMPUTER TECHNOLOGY, STRUCTURE PHYSICAL SPORTS, ARTS, AND SOCIAL LEARNING. NO EXPENSES WERE INCURRED. FOR THE THIRD QUARTER, 42 YOUTHS RECEIVED HOMEWORK ASSISTANCE/TUTORING. YOUTH ACTIVITIES INCLUDED: COMPUTER TECHNOLOGY, STRUCTURED PHYSICAL SPORTS AND RECREATION, AND ARTS. FOURTH QUARTER ACTIVITIES INCLUDED: COMPUTER TECHNOLOGY, STRUCTURE PHYSICAL SPORTS, ART, FIELD TRIP, AND HOMEWORK ASSISTANCE. FOR FY2016-17, LOW-INCOME AREA YOUTHS RECEIVED READING, WRITING, AND MATH TUTORIAL SUPPORT VIA "SCHOOL ON WHEELS".</p> | |

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PGM Year: 2016
Project: 0002 - CDBG16:PUBLIC SERVICES
IDIS Activity: 2131 - CDBG16: PS-EL CENTRITO
Status: Completed 6/30/2017 12:00:00 AM
Location: 450 S K St Oxnard, CA 93030-5205
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/25/2016

Description:
Financing:

| | | | | | |
|------------------|-------------------|--------------|----------------------|------------------------------|--------------------------------|
| Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
| CDBG | EN | 2016 | \$7,000.00 | \$7,000.00 | \$7,000.00 |
| Total | | | \$7,000.00 | \$7,000.00 | \$7,000.00 |

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 26 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 26 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 26 |

Female-headed Households:



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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 13 |
| Low Mod | 0 | 0 | 0 | 8 |
| Moderate | 0 | 0 | 0 | 6 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 27 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2016 | FOR THE FIRST QUARTER, 27 YOUTHS WERE ENROLLED IN THE AFTER SCHOOL STEAM ACADEMY. THE PROGRAM SERVED 60 YOUTHS DURING THE SUMMER STEAM ACADEMY. FOR THE SECOND QUARTER, 3 ADDITIONAL YOUTHS WERE ENROLLED IN THE AFTER SCHOOL STEAM ACADEMY. FOR FY2016-17, STUDENTS IN THE AFTER SCHOOL STEAM ACADEMY MAINTAINED AN ATTENDANCE RATE OF 84%. | |



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PGM Year: 2016
Project: 0002 - CDBG16:PUBLIC SERVICES
IDIS Activity: 2132 - CDBG16: PS-SENIOR TECHNOLOGY

Status: Completed 6/30/2017 12:00:00 AM
Location: 350 N C St Oxnard, CA 93030-4646

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 1/01/2016

Description:

THE SENIOR AND SPECIAL POPULATION TECHNOLOGY EDUCATION PROGRAM WILL PROVIDE FREE TECHNOLOGY EDUCATION PROGRAM WILL PROVIDE FREE TECHNOLOGY EDUCATIONAL AND RECREATIONAL ACTIVITIES TO 210 SENIORS AND 100 SPECIAL POPULATION PARTICIPANTS AT THE CITY OF OXNARD'S THREE SENIOR CENTERS.

Financing

| Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN | 2016 | B16MCO60534 | \$17,791.74 | \$17,791.74 | \$17,791.74 |
| Total | | | \$17,791.74 | \$17,791.74 | \$17,791.74 |

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 47 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 69 | 48 |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 57 |
| Low Mod | 0 | 0 | 0 | 10 |
| Moderate | 0 | 0 | 0 | 2 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 69 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2016 | <p>FOR THE FIRST QUARTER, COMPUTER CLASSES WERE HELD TWICE A MONTH AT EACH SENIOR CENTER. THREE HOMEBOUND SENIORS WERE ASSISTED. NO EXPENSES WERE INCURRED. FOR THE SECOND QUARTER, COMPUTER AND TABLET CLASSES WERE HELD AND THE VIRTUAL SENIOR CENTER BROADCASTED LIVE FROM 9 AM TO 3 PM MONDAY THROUGH FRIDAY. AND, \$8,935 WAS SPENT IN THE SECOND QUARTER. FOR THE THIRD QUARTER, COMPUTER CLASSES WERE HELD TWICE A MONTH AT EACH SENIOR CENTER AND SERVICES WERE PROVIDED TO 63 SENIORS. \$2,689.41 WAS SPENT IN THE THIRD QUARTER. FOR THE FOURTH QUARTER, SERVICES WERE PROVIDED TO 69 SENIORS. SEVEN SENIORS RECEIVED SENIOR CENTER ACCESS VIA THE VIRTUAL SENIOR CENTER. FOR FY2016-17: COMPUTER CLASSES WERE HELD TWICE A MONTH AT EACH SENIOR CENTER AND TABLET CLASSES WERE HELD TWO TO FOUR TIMES A MONTH AT EACH SENIOR CENTER.</p> | 0 |



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PGM Year: 2016
Project: 0005 - CDBG16: DB-PUBLIC FACILITIES
IDIS Activity: 2133 - CDBG16: DB-COMMAND VEHICLE
Status: Open
Location: 360 W 2nd St Oxnard, CA 93030-5650

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (030) **National Objective:** LMA

Initial Funding Date: 11/01/2016

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC060534 | \$130,000.00 | \$51,002.76 | \$51,002.76 |
| Total | | | | \$130,000.00 | \$51,002.76 | \$51,002.76 |

Proposed Accomplishments

Public Facilities : 204,895
 Total Population in Service Area: 204,895
 Census Tract Percent Low / Mod: 58.22

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2016 | FOR THE FIRST QUARTER, THE VEHICLE "SPECS" WERE DRAFTED. FOR THE SECOND QUARTER, A QUOTE FOR COMMAND VEHICLE WAS RECEIVED AND PURCHASE REQUISITION PROCESS HAS STARTED. FOR THE THIRD QUARTER, THE PURCHASE ORDER FOR THE COMPANY TO OUTFIT THE VEHICLE IS UNDER REVIEW BY THE PURCHASING DEPARTMENT. FOR THE FOURTH QUARTER, CUSTOMIZATION AND INSTALLATION FOR VEHICLE EQUIPMENTS SHOULD BE COMPLETED AT THE END OF JULY 2017 | |



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PGM Year: 2016
Project: 0005 - CDBG16: DB-PUBLIC FACILITIES
IDIS Activity: 2134 - CDBG16: DB-FIRE STATIONS GENERATORS (4)
Status: Open
Location: 1450 E Colonia Rd 150 Hill Street 531 East Pleasant Valley Road Oxnard, CA 93030-3714
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (030)
National Objective: LMA

Initial Funding Date: 11/01/2016

Description: PURCHASE OF 4 GENERATORS WITH INITIAL FUNDING REQUEST OF \$180,000. ADDITIONAL FUNDING REQUEST OF \$60,000 WAS ADDED TO COMPLETE THE INSTALLATION.

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---------------------------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$60,000.00 | \$0.00 | \$0.00 |
| | | 2016 | B16MCO60534 | \$173,138.51 | \$16,928.75 | \$16,928.75 |
| Total | | | | \$6,861.49 | \$6,861.49 | \$6,861.49 |
| Proposed Accomplishments | | | | \$240,000.00 | \$23,790.24 | \$23,790.24 |

Public Facilities : 200
 Total Population in Service Area: 204,895
 Census Tract Percent Low / Mod: 58.22

| Annual Accomplishments | Accomplishment Narrative | # Benefiting |
|------------------------|---|--------------|
| 2016 | FOR THE FIRST QUARTER, QUOTES WERE RECEIVED AND A SITE ASSESSMENT WAS DONE. FOR THE SECOND QUARTER, GENERATORS WERE ORDERED AND CONSULTANT/ENGINEERS WERE HIRED TO FACILITATE THE PROJECT. FOR THE THIRD QUARTER, GENERATORS WERE ORDERED. FOR THE FOURTH QUARTER, GENERATORS WERE BUILT AND INSTALLATION WILL TAKE PLACE IN AUGUST 2017. | |



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PGIM Year: 2016
Project: 0003 - CDBG16:DB-CODE COMPLIANCE
IDIS Activity: 2135 - CDBG16: DB-CODE COMPLIANCE

Status: Open
Location: 214 S C St Oxnard, CA 93030-5712

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/24/2016

Description:

GRANT FUNDING WILL BE USED FOR SALARIES AND BENEFITS OF CODE COMPLIANCE OFFICERS WHO WILL INVESTIGATE REPORTS OF SUBSTANDARD HOUSING, BUILDING, AND OTHER MUNICIPAL CODES (RELATED TO THE SAFETY AND HEALTH OF THE COMMUNITY) IN CONNECTION WITH THE DETERIORATED AND DETERIORATING AREAS OF THE TARGETED AREAS. WORK WITH THE COMMUNITY VIA INSPECTIONS, ENFORCEMENT OF CITY ORDINANCES AND THROUGH EDUCATION OF THE PUBLIC TO PROMOTE AN ATMOSPHERE OF DECENT HOUSING, ASSURING THE RESIDENTS THAT THEY LIVE INHABITABLE SAFE LOCATIONS.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MCO60534 | \$188,325.79 | \$147,663.10 | \$147,663.10 |
| | PI | | | \$11,674.21 | \$11,674.21 | \$11,674.21 |
| Total | | | | \$200,000.00 | \$159,337.31 | \$159,337.31 |

Proposed Accomplishments

Housing Units : 800
 Total Population in Service Area: 26,755
 Census Tract Percent Low / Mod: 75.78

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2016 | FOR THE FIRST QUARTER, 703 INSPECTIONS WERE CONDUCTED: 254 HOUSING UNITS AND 450 NON-HOUSING UNITS. FOR THE SECOND QUARTER, 773 INSPECTIONS WERE CONDUCTED: 176 HOUSING UNITS AND 591 NON-HOUSING UNITS. FOR THE THIRD QUARTER, 1,000 INSPECTIONS WERE CONDUCTED: 800 HOUSING UNITS AND 200 NON-HOUSING UNITS. FOR THE FOURTH QUARTER, 965 INSPECTIONS WERE CONDUCTED: 843 HOUSING UNITS AND 122 NON-HOUSING UNITS. | |



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PGM Year: 2016
Project: 0008 - CDBG16: DB-HOUSING SVCSFOR CDBG AND HOME HOUSING ACTIVITIES
IDIS Activity: 2136 - CDBG16: DB-HOUSING SERVICES
Status: Completed 6/30/2017 12:00:00 AM
Location: 435 S D St Oxnard, CA 93030-5918
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance (not direct) (05R)
National Objective: LMH

Initial Funding Date: 11/01/2016

Description:
 GRANT FUNDING WILL BE USED TO ASSIST ELIGIBLE OXNARD FIRST-TIME HOMEBUYERS WITH LOANS AND PAPERWORK FOR THE FIRST QUARTER, 11 WHITE PEOPLE OF HISPANIC DESCENT WERE ASSISTED.

Financing

| Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|--------------|---------------------|-----------------------|-------------------------|
| EN | 2016 | B16MCM060534 | \$213,825.79 | \$213,825.79 | \$213,825.79 |
| PI | | | \$11,674.21 | \$11,674.21 | \$11,674.21 |
| Total | | | \$225,500.00 | \$225,500.00 | \$225,500.00 |

Proposed Accomplishments

Households (General) : 28

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-----------|-----------|----------|----------|-----------|-----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 25 | 24 | 0 | 0 | 25 | 24 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 27 | 24 | 0 | 0 | 27 | 24 | 0 | 0 |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 4 | 0 | 4 | 0 |
| Low Mod | 23 | 0 | 23 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 27 | 0 | 27 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Years: Accomplishment Narrative

2016

FOR THE FIRST QUARTER, 11 HOUSEHOLDS WERE ASSISTED. FOR THE SECOND QUARTER, 7 HOUSEHOLDS WERE ASSISTED.
 FOR THE THIRD QUARTER, 3 HOUSEHOLDS WERE ASSISTED. FOR THE FOURTH QUARTER, 6 HOUSEHOLDS WERE ASSISTED.
 FOR FY2016-17, THE AFFORDABLE HOUSING AND REHABILITATION DIVISION FUNDED 21 FIRST TIME HOMEBUYER LOANS: 5 FROM
 CDBG GRANT FUNDS AND 16 FROM HOME GRANTS FUNDS.

Benefiting



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PGM Year: 2016
Project: 0005 - CDBG16: DB-PUBLIC FACILITIES
IDIS Activity: 2138 - CDBG16: DB-SW PARK LIGHTING & BBQ AREAS

Status: Open
Location: 850 Hill St Oxnard, CA 93033-3100
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 12/07/2016

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MCO60534 | \$171,887.00 | \$141,299.46 | \$141,299.46 |
| Total | | | | \$171,887.00 | \$141,299.46 | \$141,299.46 |

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,090
 Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2016 | FOR QUARTERS 1 THROUGH 4, UNDERGROUND ELECTRICAL WORK WAS COMPLETED AND NEW LIGHT POLES WERE INSTALLED AROUND WALKING TRACK | |



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PGM Year: 2014
Project: 0016 - CDBG14 DB-FIRST TIME HOMEBUYER
IDIS Activity: 2146 - CDBG 14: HB Chavez, Alejandro
Status: Completed 2/8/2017 12:00:00 AM
Location: 319 Forest Park Blvd Oxnard, CA 93036-5309

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 11/22/2016

Description:
 Downpayment assistance for the purchase of a property.
Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$7,618.96 | \$0.00 | \$0.00 |
| | PI | 2014 | B14MCO60534 | \$17,381.04 | \$7,618.96 | \$7,618.96 |
| Total | | | | \$25,000.00 | \$17,381.04 | \$17,381.04 |

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |

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Female-headed Households: 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Benefiting

Annual Accomplishments

2015 Accomplishment Narrative
 Downpayment assistance of \$25,000 CDBG funds an \$58,225 CallHome funds. Mr. Chavez obtained a mortgage loan from Wells Fargo Bank for \$186,000 and provided a downpayment of \$10,000.

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PGM Year: 2014
Project: 0016 - CDBG14 DB-FIRST TIME HOMEBUYER
IDIS Activity: 2147 - CDBG/HOME HB: Reidy, Rachel
Status: Completed 1/3/2017 12:00:00 AM
Location: 2508 Danube Way Oxnard, CA 93036-1637

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 11/22/2016

Description: Downpayment assistance for the purchase of a property.

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|--------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2014 | B14IMC060534 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| Total | | | | \$25,000.00 | \$25,000.00 | \$25,000.00 |

Proposed Accomplishments
 Households (General) : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:



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| Income Category | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 1 | 0 | 1 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 0.0% | | 0.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2015 | Downpayment assistance of \$25,000 CDBG, \$5,000 HOME, & \$58,225 CalHome. Ms. Reidy obtained a mortgage loan from Union Bank for \$227,999 and provided a downpayment of \$10,238. | |



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PGM Year: 2015
Project: 0007 - CDBG15: DB-1ST TIME HB ASSISTANCE
IDIS Activity: 2150 - CDBG 15 HB Javier Maldonado
Status: Completed 2/8/2017 12:00:00 AM
Location: 5174 Columbus Pl Oxnard, CA 93033-8474
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance
National Objective: LMH
(13)

Initial Funding Date: 01/03/2017

Description: Homebuyer Downpayment Assistance to purchase a property.

Financing

| Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|----------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | \$25,000.00 | \$0.00 | \$0.00 |
| | | 2014 | | \$25,000.00 | \$25,000.00 |
| Total | | | \$25,000.00 | \$25,000.00 | \$25,000.00 |

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |

Female-headed Households:

0



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| Income Category: | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Years Accomplishment Narrative

2015 Downpayment assistance of \$25,000 CDBG funds and \$58,225 of Calhome. Mr. Maldonado obtained a mortgage loan of \$191,000 from Stearns Lending and provided a downpayment of \$13,159.

Benefitting



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PGM Year: 2015
Project: 0007 - CDBG15: DB-1ST TIME HB ASSISTANCE
IDIS Activity: 2152 - CDBG 15: HB Ruiz, Josefina

Status: Completed 2/8/2017 12:00:00 AM
Location: 2930 Isle Way Apt D Oxnard, CA 93035-3216

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 01/03/2017

Description:
 Homebuyer Downpayment Assistance.
Financing

| CDBG | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | | Drawn Thru Program Year | |
|--------------|-----------|------------|-------------|---------------|-----------------------|-------------|-------------------------|-------------|
| | | | | | Total | Hispanic | Total | Hispanic |
| EN | | Pre-2015 | | \$22,010.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC060534 | \$22,010.00 | \$22,010.00 | \$22,010.00 | \$22,010.00 | \$22,010.00 |
| Total | | | | | | | | |

Proposed Accomplishments
 Households (General) : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |

Female-headed Households:

PRO3 - OXNARD



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| Income Category: | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2014 | Downpayment assistance of \$22,010 CDBG funds and \$58,225 of CalHome. Ms. Ruiz obtained a mortgage loan of 79,765 and provided a downpayment of \$62,868. | |



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PGM Year: 2015
Project: 0007 - CDBG15: DB-1ST TIME HB ASSISTANCE
IDIS Activity: 2155 - CDBG 15: HB Elizarraras, Benjamin
Status: Completed 6/13/2017 12:00:00 AM
Location: 2114 Alexander St Oxnard, CA 93033-4011

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance
 (13)
National Objective: LMH

Initial Funding Date: 02/08/2017

Description: CDBG and HOME Homebuyer Downpayment Assistance

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | PI | | | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| Total | | | | \$25,000.00 | \$25,000.00 | \$25,000.00 |

Proposed Accomplishments
 Households (General) : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:



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| Income Category: | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2015 | Homebuyer Downpayment assistance of \$25,000 CDBG, \$5,000 HOME, and \$28,225 CallHome. Buyer obtained a mortgage loan of \$144,775 and provided a downpayment of \$6,930. | |



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PGM Year: 2015
Project: 0007 - CDBG15: DB-1ST TIME HB ASSISTANCE
IDIS Activity: 2156 - CDBG15: HB Rubio, Anastacio
Status: Completed 7/20/2017 12:00:00 AM
Location: 2000 Miramar Walk Oxnard, CA 93035-2623

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 04/18/2017

Description:
 Homebuyer Downpayment assistance.
Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | PI | | | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| Total | | | | \$25,000.00 | \$25,000.00 | \$25,000.00 |

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| Income Category: | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2014 | Downpayment assistance of \$24,029 CallHome funds, \$25,000 CDBG, and \$9,196 Housing In-Lieu. Mr. Rubio obtained a mortgage loan from Union Bank for \$200,000 and provided a downpayment of \$8,568. | |



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PGM Year: 2015
Project: 0006 - CDBG15: DB-HOUSING SF REAHABILITATION ACTIVITIES
IDIS Activity: 2157 - CDBG 15 MH Rehab - Rosales, Griselda
Status: Open
Location: 445 Avalon Pl Oxnard, CA 93033-7111
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/08/2017

Description:
Mobilehome repair loan.

| Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | | Drawn Thru Program Year | |
|--------------|------------|-------------|--------------------|-----------------------|--------------------|-------------------------|--------------------|
| | | | | Total | Hispanic | Total | Hispanic |
| CDBG EN | Pre-2015 | | \$30,695.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2014 | B14MCO60534 | \$30,695.00 | \$30,695.00 | \$30,695.00 | \$30,695.00 | \$30,695.00 |
| Total | | | \$30,695.00 | \$30,695.00 | \$30,695.00 | \$30,695.00 | \$30,695.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | 0 | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2016 | Mobilehome loan for the following repairs: new cap roof, windows, front porch flooring, pads & piers, water hear and enclosure door, rear exit door, gas furnace, flooring/subfloor in bathrooms, carpet in living room, and re-leveling. Escrow fee of \$130 and appraisal fee of \$565 (totaling \$695) was added as a soft cost but not included in the homeowner's loan documents. | |



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PGM Year: 2015
Project: 0006 - CDBG15: DB-HOUSING SF REHABILITATION ACTIVITIES
IDIS Activity: 2158 - CDBG 15: MH REHAB Salgado, Marietta
Status: Open
Location: 2171 Robin Ave Oxnard, CA 93033-9346
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/08/2017

Description: Mobilehome Repair Loan.

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|--------------|---------------|-----------------------|-------------------------|
| | | | | | | |
| CDBG | EN | 2014 | B14MCM060534 | \$5,514.00 | \$5,514.00 | \$5,514.00 |
| Total | | | | \$5,514.00 | \$5,514.00 | \$5,514.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

PR03 - OXNARD



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015

Project: 0006 - CDBG15: DB-HOUSING SF REHABILITATION ACTIVITIES

IDIS Activity: 2159 - CDBG 15: REHAB SF Perez, Jose

Status: Completed 8/29/2017 12:00:00 AM
Location: 1300 Fuchsia St Oxnard, CA 93036-2232

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/09/2017

Description:

Single Family loan for the following repairs:new garage door, kitchen and electrical repairs.
 The escrow (\$130) and appraisal fee (\$565) is being added as a soft cost and not to the homeowner's loan documents.

Financing

| CDBG | Fund Type | Grant Year | Grant | Funded Amount | | Drawn In Program Year | | Drawn Thru Program Year | |
|--------------|--------------|------------|--------------|-------------------|----------|-----------------------|----------|-------------------------|----------|
| | | | | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| EN | | Pre-2015 | | \$9,746.00 | | \$0.00 | | \$0.00 | |
| | | 2014 | B14MCM060534 | \$9,746.00 | | \$9,746.00 | | \$9,746.00 | |
| Total | Total | | | \$9,746.00 | | \$9,746.00 | | \$9,746.00 | |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| | White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments **# Benefitting**

2016 **Accomplishment Narrative**
 Single Family loan for the following repairs: new garage door, kitchen and electrical repairs. The escrow (\$130) and appraisal fee (\$565) is being added as a soft cost and not to the homeowner's loan documents.



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| | |
|--------------------------------|-----------------|
| Total Funded Amount: | \$24,621,760.13 |
| Total Drawn Thru Program Year: | \$23,982,711.71 |
| Total Drawn In Program Year: | \$2,964,592.26 |

EXHIBIT IV

Summary of Accomplishments for Program Year 2016, IDIS Form –PR 23

OXNARD

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Housing | Direct Homeownership Assistance (13) | 0 | \$0.00 | 6 | \$147,010.00 | 6 | \$147,010.00 |
| | Rehab; Single-Unit Residential (14A) | 2 | \$36,209.00 | 2 | \$38,559.00 | 4 | \$74,768.00 |
| | Code Enforcement (15) | 1 | \$159,337.31 | 0 | \$0.00 | 1 | \$159,337.31 |
| Public Facilities and Improvements | Total Housing | 3 | \$195,546.31 | 8 | \$185,569.00 | 11 | \$381,115.31 |
| | Public Facilities and Improvements (General) (03) | 1 | \$0.00 | 1 | \$36,801.36 | 2 | \$36,801.36 |
| | Parks, Recreational Facilities (03F) | 3 | \$788,716.29 | 1 | \$3,106.15 | 4 | \$791,822.44 |
| | Street Improvements (03K) | 0 | \$0.00 | 2 | \$752,353.12 | 2 | \$752,353.12 |
| | Fire Station/Equipment (03O) | 2 | \$74,793.00 | 0 | \$0.00 | 2 | \$74,793.00 |
| | Total Public Facilities and Improvements | 6 | \$863,509.29 | 4 | \$792,260.63 | 10 | \$1,655,769.92 |
| Public Services | Operating Costs of Homeless/AIDS Patients Programs (03T) | 0 | \$0.00 | 3 | \$125,053.29 | 3 | \$125,053.29 |
| | Senior Services (05A) | 0 | \$0.00 | 1 | \$17,791.74 | 1 | \$17,791.74 |
| | Youth Services (05D) | 0 | \$0.00 | 4 | \$62,323.44 | 4 | \$62,323.44 |
| | Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) | 0 | \$0.00 | 1 | \$48,000.00 | 1 | \$48,000.00 |
| | Health Services (05M) | 0 | \$0.00 | 1 | \$30,000.00 | 1 | \$30,000.00 |
| | Homeownership Assistance (not direct) (05R) | 0 | \$0.00 | 1 | \$225,500.00 | 1 | \$225,500.00 |
| | Total Public Services | 0 | \$0.00 | 11 | \$508,668.47 | 11 | \$508,668.47 |
| General Administration and Planning | General Program Administration (21A) | 0 | \$0.00 | 3 | \$419,038.55 | 3 | \$419,038.55 |
| | Total General Administration and Planning | 0 | \$0.00 | 3 | \$419,038.55 | 3 | \$419,038.55 |
| | Grand Total | 9 | \$1,059,055.60 | 26 | \$1,905,536.65 | 35 | \$2,964,592.25 |



CD8G Sum of Actual Accomplishments by Activity Group and Accomplishment Type

OXFORD

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--|---------------------|----------------|-----------------|---------------------|
| Housing | Direct Homeownership Assistance (13) | Households | 0 | 6 | 6 |
| | Rehab; Single-Unit Residential (14A) | Housing Units | 2 | 2 | 4 |
| | Code Enforcement (15) | Housing Units | 26,755 | 0 | 26,755 |
| Public Facilities and Improvements | Total Housing | | 26,757 | 8 | 26,765 |
| | Public Facilities and Improvement (General) (03) | Persons | 0 | 2,070 | 2,070 |
| | Parks, Recreational Facilities (03F) | Public Facilities | 10,450 | 8,760 | 19,210 |
| | Street Improvements (03K) | Persons | 0 | 20,565 | 20,565 |
| | Fire Station/Equipment (03O) | Public Facilities | 409,790 | 0 | 409,790 |
| | Total Public Facilities and Improvements | | 420,240 | 31,395 | 451,635 |
| Public Services | Operating Costs of Homeless/AIDS Patients Programs (03T) | Persons | 0 | 1,497 | 1,497 |
| | Senior Services (05A) | Persons | 0 | 69 | 69 |
| | Youth Services (05D) | Persons | 0 | 1,150 | 1,150 |
| | Fair Housing Activities (if CD8G, then subject to 15% cap) (05J) | Persons | 0 | 140 | 140 |
| | Health Services (05M) | Persons | 0 | 134 | 134 |
| | Homeownership Assistance (not direct) (05R) | Households | 0 | 27 | 27 |
| | Total Public Services | | 0 | 3,017 | 3,017 |
| Grand Total | | | 446,997 | 34,420 | 481,417 |

OXNARD

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---------------------|---|---------------|------------------------|------------------|---------------------------|
| Housing | White | 0 | 0 | 0 | 9 |
| | Asian | 0 | 0 | 0 | 1 |
| | Total Housing | 0 | 0 | 0 | 10 |
| Non Housing | White | 2,431 | 1,626 | 25 | 24 |
| | Black/African American | 162 | 13 | 0 | 0 |
| | Asian | 51 | 8 | 2 | 0 |
| | American Indian/Alaskan Native | 54 | 9 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 29 | 5 | 0 | 0 |
| | American Indian/Alaskan Native & White | 3 | 2 | 0 | 0 |
| | Asian & White | 5 | 1 | 0 | 0 |
| | Black/African American & White | 7 | 6 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 1 | 0 | 0 | 0 |
| | Other multi-racial | 247 | 112 | 0 | 0 |
| | Total Non Housing | 2,990 | 1,782 | 27 | 24 |
| Grand Total | White | 2,431 | 1,626 | 34 | 33 |
| | Black/African American | 162 | 13 | 0 | 0 |
| | Asian | 51 | 8 | 3 | 0 |
| | American Indian/Alaskan Native | 54 | 9 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 29 | 5 | 0 | 0 |
| | American Indian/Alaskan Native & White | 3 | 2 | 0 | 0 |
| | Asian & White | 5 | 1 | 0 | 0 |
| | Black/African American & White | 7 | 6 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 1 | 0 | 0 | 0 |
| | Other multi-racial | 247 | 112 | 0 | 0 |
| | Total Grand Total | 2,990 | 1,782 | 37 | 33 |

OXNARD

CDBG Beneficiaries by Income Category

| Income Levels | Owner Occupied | Renter Occupied | Persons |
|-----------------------|----------------|-----------------|---------|
| Housing | | | |
| Extremely Low (<=30%) | 0 | 0 | 0 |
| Low (>30% and <=50%) | 1 | 0 | 0 |
| Mod (>50% and <=80%) | 2 | 0 | 0 |
| Total Low-Mod | 3 | 0 | 0 |
| Non Low-Mod (>80%) | 0 | 0 | 0 |
| Total Beneficiaries | 3 | 0 | 0 |
| Extremely Low (<=30%) | 4 | 0 | 2,256 |
| Low (>30% and <=50%) | 23 | 0 | 301 |
| Mod (>50% and <=80%) | 0 | 0 | 357 |
| Total Low-Mod | 27 | 0 | 2,914 |
| Non Low-Mod (>80%) | 0 | 0 | 76 |
| Total Beneficiaries | 27 | 0 | 2,990 |
| Non Housing | | | |

EXHIBIT V CDBG Financial Summary for Program Year 2016, IDIS Form –PR 26

Program Income Details for CDBG program Year 2016, IDIS Form –PR 09

| | |
|--|--------------|
| PART I: SUMMARY OF CDBG RESOURCES | |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 2,201,149.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 137,749.04 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 2,338,898.04 |
| PART II: SUMMARY OF CDBG EXPENDITURES | |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 2,545,553.70 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 2,545,553.70 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 419,088.55 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 2,964,592.25 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | (625,694.21) |
| PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 0.00 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 0.00 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS | |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | |
| 25 CUMULATIVE NET EXPENDITURES BENEFITTING LOW/MOD PERSONS | |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | |
| PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS | |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 508,668.47 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 508,668.47 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 2,201,149.00 |
| 32 ENTITLEMENT GRANT | 34,928.39 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 2,236,077.39 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 31-34) | 22.75% |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP | |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 375,245.55 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 375,245.55 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) | 2,201,149.00 |
| 42 ENTITLEMENT GRANT | 137,749.04 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 2,338,898.04 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 16.04% |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Master Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|---------------|---|-------------|--------------------|----------------|
| 2016 | 2 | 2127 | 5995786 | CD8616: PS-COLONIA GYM | 03 | LMA | \$7,253.73 |
| 2016 | 2 | 2127 | 6002771 | CD8616: PS-COLONIA GYM | 03 | LMA | \$2,421.87 |
| 2016 | 2 | 2127 | 6016778 | CD8616: PS-COLONIA GYM | 03 | LMA | \$938.60 |
| 2016 | 2 | 2127 | 6031250 | CD8616: PS-COLONIA GYM | 03 | LMA | \$3,198.64 |
| 2016 | 2 | 2127 | 6073314 | CD8616: PS-COLONIA GYM | 03 | LMA | \$23,583.52 |
| | | | | | | Matrix Code | \$39,096.36 |
| 2010 | 28 | 1691 | 5995787 | CD8609: CIP-CAMPUS PARK GYMNASIUM | 03F | LMA | \$3,106.15 |
| 2015 | 4 | 2089 | 6028193 | CD8615: DB-PLAYGROUND REPLACEMENT AT SOUTHWINDS | 03F | LMA | \$189,061.67 |
| 2015 | 4 | 2089 | 6070926 | CD8615: DB-PLAYGROUND REPLACEMENT AT SOUTHWINDS | 03F | LMA | \$114,117.36 |
| 2015 | 4 | 2089 | 6071824 | CD8615: DB-PLAYGROUND REPLACEMENT AT SOUTHWINDS | 03F | LMA | \$24,328.63 |
| 2015 | 5 | 2090 | 6002790 | CD8615: DB-WALKING TRAIL/BATHROOM RENOVATION AT SOUTHWINDS PARK | 03F | LMA | \$3,106.15 |
| 2015 | 5 | 2090 | 6028193 | CD8615: DB-WALKING TRAIL/BATHROOM RENOVATION AT SOUTHWINDS PARK | 03F | LMA | \$166,241.73 |
| 2015 | 5 | 2090 | 6032245 | CD8615: DB-WALKING TRAIL/BATHROOM RENOVATION AT SOUTHWINDS PARK | 03F | LMA | \$102,082.85 |
| 2015 | 5 | 2090 | 6070926 | CD8615: DB-WALKING TRAIL/BATHROOM RENOVATION AT SOUTHWINDS PARK | 03F | LMA | \$68,478.44 |
| 2016 | 5 | 2138 | 6028193 | CD8616: DB-SW PARK LIGHTING & BBQ AREAS | 03F | LMA | \$42,547.75 |
| 2016 | 5 | 2138 | 6031862 | CD8616: DB-SW PARK LIGHTING & BBQ AREAS | 03F | LMA | \$4,267.73 |
| 2016 | 5 | 2138 | 6070926 | CD8616: DB-SW PARK LIGHTING & BBQ AREAS | 03F | LMA | \$94,483.98 |
| | | | | | | Matrix Code | \$781,822.44 |
| 2014 | 7 | 2033 | 6032245 | CD8614: DB-ALLEYWAY RECONSTRUCTION HAMILTON/DALLAS & NORMA | 03K | LMA | \$143,298.00 |
| 2014 | 7 | 2033 | 6053312 | CD8614: DB-ALLEYWAY RECONSTRUCTION HAMILTON/DALLAS & NORMA | 03K | LMA | \$562,827.49 |
| 2014 | 7 | 2033 | 6071812 | CD8614: DB-ALLEYWAY RECONSTRUCTION HAMILTON/DALLAS & NORMA | 03K | LMA | \$37,164.51 |
| 2015 | 4 | 2086 | 5971026 | CD8615: DB-SPEED HUMPS | 03K | LMA | \$3,533.11 |
| 2015 | 4 | 2086 | 5995787 | CD8615: DB-SPEED HUMPS | 03K | LMA | \$1,996.90 |
| 2015 | 4 | 2086 | 6002790 | CD8615: DB-SPEED HUMPS | 03K | LMA | \$1,996.90 |
| 2015 | 4 | 2086 | 6028193 | CD8615: DB-SPEED HUMPS | 03K | LMA | \$1,536.21 |
| | | | | | | Matrix Code | \$7,962,383.12 |
| 2016 | 5 | 2133 | 6065000 | CD8616: DB-COMMAND VEHICLE | 03O | LMA | \$51,002.76 |
| 2016 | 5 | 2134 | 6031862 | CD8616: DB-FIRE STATIONS GENERATORS (4) | 03O | LMA | \$14,935.00 |
| 2016 | 5 | 2134 | 6073784 | CD8616: DB-FIRE STATIONS GENERATORS (4) | 03O | LMA | \$8,855.24 |
| | | | | | | Matrix Code | \$74,793.00 |
| 2016 | 2 | 2123 | 6065000 | CD8616: PS-WINTER WARMING SHELTER | 03T | LMC | \$9,312.27 |
| 2016 | 2 | 2124 | 5976746 | CD8616: PS-COMMUNITY ACTION OF VC | 03T | LMC | \$7,017.43 |
| 2016 | 2 | 2124 | 5995786 | CD8616: PS-COMMUNITY ACTION OF VC | 03T | LMC | \$5,327.08 |
| 2016 | 2 | 2124 | 6002771 | CD8616: PS-COMMUNITY ACTION OF VC | 03T | LMC | \$3,001.81 |
| 2016 | 2 | 2124 | 6016778 | CD8616: PS-COMMUNITY ACTION OF VC | 03T | LMC | \$3,201.67 |
| 2016 | 2 | 2124 | 6031250 | CD8616: PS-COMMUNITY ACTION OF VC | 03T | LMC | \$4,909.40 |
| 2016 | 2 | 2124 | 6073774 | CD8616: PS-COMMUNITY ACTION OF VC | 03T | LMC | \$21,616.95 |
| 2016 | 2 | 2126 | 6016778 | CD8616: PS-SAINT VINCENT DE PAUL | 03T | LMC | \$17,888.96 |
| 2016 | 2 | 2126 | 6031250 | CD8616: PS-SAINT VINCENT DE PAUL | 03T | LMC | \$3,333.32 |

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Historic Code | National Objective | Program Amount |
|-----------|--------------|---------------|----------------|---------------------------------------|---------------|--------------------|----------------|
| 2016 | 2 | 2126 | 6073314 | CD8G16: PS-SAINT VINCENT DE PAUL | 05T | LMC | \$19,443.40 |
| | | | 5996786 | CD8G16: PS-SENIOR TECHNOLOGY | 03T | Historic Code | \$125,053.29 |
| 2016 | 2 | 2132 | 6002771 | CD8G16: PS-SENIOR TECHNOLOGY | 05A | LMC | \$9,935.00 |
| 2016 | 2 | 2132 | 6031250 | CD8G16: PS-SENIOR TECHNOLOGY | 05A | LMC | \$481.15 |
| 2016 | 2 | 2132 | 6073314 | CD8G16: PS-SENIOR TECHNOLOGY | 05A | LMC | \$2,208.26 |
| | | | | | 05A | LMC | \$6,162.33 |
| | | | | | 065A | Historic Code | \$37,993.76 |
| 2016 | 2 | 2128 | 6016778 | CD8G16: PS-COLONIA BOXING | 05D | LMC | \$1,624.55 |
| 2016 | 2 | 2128 | 6031250 | CD8G16: PS-COLONIA BOXING | 05D | LMC | \$1,624.56 |
| 2016 | 2 | 2128 | 6073314 | CD8G16: PS-COLONIA BOXING | 05D | LMC | \$2,726.33 |
| 2016 | 2 | 2129 | 5996786 | CD8G16: PS-PAUL | 05D | LMC | \$26,000.00 |
| 2016 | 2 | 2130 | 6002771 | CD8G16: PS-BOYS AND GIRLS CLUB | 05D | LMC | \$32.98 |
| 2016 | 2 | 2130 | 6016778 | CD8G16: PS-BOYS AND GIRLS CLUB | 05D | LMC | \$17,110.59 |
| 2016 | 2 | 2130 | 6031250 | CD8G16: PS-BOYS AND GIRLS CLUB | 05D | LMC | \$3,398.40 |
| 2016 | 2 | 2130 | 6073314 | CD8G16: PS-BOYS AND GIRLS CLUB | 05D | LMC | \$2,906.04 |
| 2016 | 2 | 2131 | 5976746 | CD8G16: PS-EL CENTRO | 05D | LMC | \$7,000.00 |
| | | | | | 065D | Historic Code | \$62,323.44 |
| 2016 | 2 | 2122 | 5970976 | CD8G16: PS-FAIR HOUSING | 05J | LMC | \$3,207.47 |
| 2016 | 2 | 2122 | 5996786 | CD8G16: PS-FAIR HOUSING | 05J | LMC | \$16,381.56 |
| 2016 | 2 | 2122 | 6002771 | CD8G16: PS-FAIR HOUSING | 05J | LMC | \$2,724.54 |
| 2016 | 2 | 2122 | 6016778 | CD8G16: PS-FAIR HOUSING | 05J | LMC | \$5,852.26 |
| 2016 | 2 | 2122 | 6031250 | CD8G16: PS-FAIR HOUSING | 05J | LMC | \$8,949.03 |
| 2016 | 2 | 2122 | 6073314 | CD8G16: PS-FAIR HOUSING | 05J | LMC | \$10,885.14 |
| | | | | | 065J | Historic Code | \$48,000.00 |
| 2016 | 2 | 2125 | 5976746 | CD8G16: PS-LIVINGSTON VISITING NURSES | 05H | LMC | \$13,232.47 |
| 2016 | 2 | 2125 | 5996786 | CD8G16: PS-LIVINGSTON VISITING NURSES | 05H | LMC | \$4,799.71 |
| 2016 | 2 | 2125 | 6002771 | CD8G16: PS-LIVINGSTON VISITING NURSES | 05H | LMC | \$3,599.97 |
| 2016 | 2 | 2125 | 6016778 | CD8G16: PS-LIVINGSTON VISITING NURSES | 05H | LMC | \$6,327.96 |
| 2016 | 2 | 2125 | 6031250 | CD8G16: PS-LIVINGSTON VISITING NURSES | 05H | LMC | \$2,059.89 |
| | | | | | 065H | Historic Code | \$30,000.00 |
| 2016 | 8 | 2136 | 6004259 | CD8G16: DB-HOUSING SERVICES | 05R | LMH | \$27,881.22 |
| 2016 | 8 | 2136 | 6016785 | CD8G16: DB-HOUSING SERVICES | 05R | LMH | \$69,201.97 |
| 2016 | 8 | 2136 | 6028193 | CD8G16: DB-HOUSING SERVICES | 05R | LMH | \$24,923.36 |
| 2016 | 8 | 2136 | 6073314 | CD8G16: DB-HOUSING SERVICES | 05R | LMH | \$108,463.45 |
| | | | | | 065R | Historic Code | \$225,500.00 |
| 2014 | 16 | 2146 | 5987417 | CD8G 14: HB Chavez, Alejandro | 13 | LMH | \$25,000.00 |
| 2014 | 16 | 2147 | 5987417 | CD8G/HOME HB: Realty, Rachel | 13 | LMH | \$25,000.00 |
| 2015 | 7 | 2150 | 6000103 | CD8G 15 HB Javier Maldonado | 13 | LMH | \$25,000.00 |
| 2015 | 7 | 2152 | 6000103 | CD8G 15: HB Ruiz, Josefina | 13 | LMH | \$22,010.00 |
| 2015 | 7 | 2155 | 6031278 | CD8G 15: HB Echevarria, Benjamin | 13 | LMH | \$25,000.00 |
| 2015 | 7 | 2155 | 6052020 | CD8G15: HB Rubio, Anastacio | 13 | LMH | \$25,000.00 |
| | | | | | 14A | Historic Code | \$147,600.00 |
| 2015 | 6 | 2105 | 6031278 | CD8G 15: SF REHAB Olga Abame | 14A | LMH | \$9,791.00 |
| 2015 | 6 | 2105 | 6068639 | CD8G 15: SF REHAB Olga Abame | 14A | LMH | \$19,022.00 |
| 2015 | 6 | 2157 | 6074991 | CD8G 15 MH Rehab - Rosales, Graciela | 14A | LMH | \$30,695.00 |
| 2015 | 6 | 2158 | 6072734 | CD8G 15 MH Rehab - Rosales, Graciela | 14A | LMH | \$5,514.00 |
| 2015 | 6 | 2159 | 6070336 | CD8G 15: REHAB SF Perez, Jose | 14A | LMH | \$9,746.00 |
| | | | | | 14A | Historic Code | \$74,768.00 |
| 2016 | 3 | 2135 | 5976746 | CD8G16: DB-CODE COMPLIANCE | 15 | LMA | \$43,220.90 |
| 2016 | 3 | 2135 | 5996787 | CD8G16: DB-CODE COMPLIANCE | 15 | LMA | \$41,268.68 |
| 2016 | 3 | 2135 | 6004259 | CD8G16: DB-CODE COMPLIANCE | 15 | LMA | \$27,822.99 |
| 2016 | 3 | 2135 | 6028193 | CD8G16: DB-CODE COMPLIANCE | 15 | LMA | \$18,311.62 |
| 2016 | 3 | 2135 | 6071835 | CD8G16: DB-CODE COMPLIANCE | 15 | LMA | \$11,674.21 |
| 2016 | 3 | 2135 | 6074325 | CD8G16: DB-CODE COMPLIANCE | 15 | LMA | \$17,038.97 |
| | | | | | Historic Code | \$31,593,337.31 | |
| | | | | | | | \$2,546,553.70 |

Total

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---------------------------------------|-------------|--------------------|---------------------|
| 2015 | 2 | 2123 | 6095000 | CD8G16: PS-WINTER WARMING SHELTER | 03T | LMC | \$39,312.27 |
| 2016 | 2 | 2124 | 5976746 | CD8G16: PS-COMMUNITY ACTION OF VC | 03T | LMC | \$7,017.49 |
| 2016 | 2 | 2124 | 5996786 | CD8G16: PS-COMMUNITY ACTION OF VC | 03T | LMC | \$5,327.08 |
| 2016 | 2 | 2124 | 6002771 | CD8G16: PS-COMMUNITY ACTION OF VC | 03T | LMC | \$3,001.81 |
| 2016 | 2 | 2124 | 6016778 | CD8G16: PS-COMMUNITY ACTION OF VC | 03T | LMC | \$3,201.67 |
| 2016 | 2 | 2124 | 6031250 | CD8G16: PS-COMMUNITY ACTION OF VC | 03T | LMC | \$4,908.40 |
| 2016 | 2 | 2124 | 6073774 | CD8G16: PS-COMMUNITY ACTION OF VC | 03T | LMC | \$21,616.95 |
| 2016 | 2 | 2126 | 6016778 | CD8G16: PS-SAINT VINCENT DE PAUL | 03T | LMC | \$17,889.86 |
| 2016 | 2 | 2126 | 6031250 | CD8G16: PS-SAINT VINCENT DE PAUL | 03T | LMC | \$3,333.32 |
| 2016 | 2 | 2126 | 6073314 | CD8G16: PS-SAINT VINCENT DE PAUL | 03T | LMC | \$19,443.40 |
| | | | | | | Matrix Code | \$125,033.29 |
| 2016 | 2 | 2132 | 5996786 | CD8G16: PS-SENIOR TECHNOLOGY | 05A | LMC | \$9,595.00 |
| 2016 | 2 | 2132 | 6002771 | CD8G16: PS-SENIOR TECHNOLOGY | 05A | LMC | \$481.15 |
| 2016 | 2 | 2132 | 6031250 | CD8G16: PS-SENIOR TECHNOLOGY | 05A | LMC | \$2,208.26 |
| 2016 | 2 | 2132 | 6073314 | CD8G16: PS-SENIOR TECHNOLOGY | 05A | LMC | \$5,167.33 |
| | | | | | | Matrix Code | \$17,791.74 |
| 2016 | 2 | 2128 | 6016778 | CD8G16: PS-COLONIA BOXING | 05D | LMC | \$1,624.55 |
| 2016 | 2 | 2128 | 6031250 | CD8G16: PS-COLONIA BOXING | 05D | LMC | \$1,824.58 |
| 2016 | 2 | 2128 | 6073314 | CD8G16: PS-COLONIA BOXING | 05D | LMC | \$2,726.33 |
| 2016 | 2 | 2129 | 5996786 | CD8G16: PS-PAL | 05D | LMC | \$26,000.00 |
| 2016 | 2 | 2130 | 6002771 | CD8G16: PS-BOYS AND GIRLS CLUB | 05D | LMC | \$32.98 |
| 2016 | 2 | 2130 | 6016778 | CD8G16: PS-BOYS AND GIRLS CLUB | 05D | LMC | \$17,110.58 |
| 2016 | 2 | 2130 | 6031250 | CD8G16: PS-BOYS AND GIRLS CLUB | 05D | LMC | \$3,388.40 |
| 2016 | 2 | 2130 | 6073314 | CD8G16: PS-BOYS AND GIRLS CLUB | 05D | LMC | \$2,808.04 |
| 2016 | 2 | 2131 | 5976746 | CD8G16: PS-EL CENTRO | 05D | LMC | \$7,000.00 |
| | | | | | | Matrix Code | \$62,323.44 |
| 2016 | 2 | 2122 | 5976746 | CD8G16: PS-FAIR HOUSING | 05I | LMC | \$3,207.47 |
| 2016 | 2 | 2122 | 5996786 | CD8G16: PS-FAIR HOUSING | 05I | LMC | \$16,381.56 |
| 2016 | 2 | 2122 | 6002771 | CD8G16: PS-FAIR HOUSING | 05I | LMC | \$2,724.54 |
| 2016 | 2 | 2122 | 6016778 | CD8G16: PS-FAIR HOUSING | 05I | LMC | \$5,652.28 |
| 2016 | 2 | 2122 | 6031250 | CD8G16: PS-FAIR HOUSING | 05I | LMC | \$9,946.09 |
| 2016 | 2 | 2122 | 6073314 | CD8G16: PS-FAIR HOUSING | 05I | LMC | \$10,685.14 |
| | | | | | | Matrix Code | \$48,000.00 |
| 2016 | 2 | 2125 | 5976746 | CD8G16: PS-LIVINGSTON VISITING NURSES | 05M | LMC | \$13,232.47 |
| 2016 | 2 | 2125 | 5996786 | CD8G16: PS-LIVINGSTON VISITING NURSES | 05M | LMC | \$4,799.71 |
| 2016 | 2 | 2125 | 6002771 | CD8G16: PS-LIVINGSTON VISITING NURSES | 05M | LMC | \$3,589.57 |
| 2016 | 2 | 2125 | 6016778 | CD8G16: PS-LIVINGSTON VISITING NURSES | 05M | LMC | \$5,327.96 |
| 2016 | 2 | 2125 | 6031250 | CD8G16: PS-LIVINGSTON VISITING NURSES | 05M | LMC | \$2,039.08 |
| | | | | | | Matrix Code | \$30,000.00 |
| 2016 | 8 | 2136 | 6004259 | CD8G16: DB-HOUSING SERVICES | 05R | LMI | \$27,861.22 |
| 2016 | 8 | 2136 | 6016785 | CD8G16: DB-HOUSING SERVICES | 05R | LMI | \$88,201.87 |
| 2016 | 8 | 2136 | 6028193 | CD8G16: DB-HOUSING SERVICES | 05R | LMI | \$24,923.36 |
| 2016 | 8 | 2136 | 6073314 | CD8G16: DB-HOUSING SERVICES | 05R | LMI | \$103,493.45 |
| | | | | | | Matrix Code | \$228,980.00 |
| Total | | | | | | | \$980,688.47 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---------------------------------|-------------|--------------------|---------------|
| 1994 | 3 | 3 | 5986486 | ESG COMMITTED FUNDS ADJUSTMENT | Z1A | | (\$43,793.00) |
| 2016 | 1 | 2119 | 5971058 | CD8G16: ADMIN-GRANTS MANAGEMENT | Z1A | | \$40,428.53 |
| 2016 | 1 | 2119 | 5996785 | CD8G16: ADMIN-GRANTS MANAGEMENT | Z1A | | \$93,142.61 |

| Plan Year | IDIS Project | IDIS Activity | Activity Name | Vendor Number | Member Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|---------------------------------|---------------|-------------|--------------------|---------------------|
| 2016 | 1 | 2119 | CD8G16: ADMIN-GRANTS MANAGEMENT | 6004091 | Z1A | | \$10,871.32 |
| 2016 | 1 | 2119 | CD8G16: ADMIN-GRANTS MANAGEMENT | 6016299 | Z1A | | \$94,114.23 |
| 2016 | 1 | 2119 | CD8G16: ADMIN-GRANTS MANAGEMENT | 6018767 | Z1A | | \$10,652.47 |
| 2016 | 1 | 2119 | CD8G16: ADMIN-GRANTS MANAGEMENT | 6028765 | Z1A | | \$6,450.25 |
| 2016 | 1 | 2119 | CD8G16: ADMIN-GRANTS MANAGEMENT | 6031252 | Z1A | | \$34,380.37 |
| 2016 | 1 | 2119 | CD8G16: ADMIN-GRANTS MANAGEMENT | 6065646 | Z1A | | \$42,801.04 |
| 2016 | 1 | 2119 | CD8G16: ADMIN-GRANTS MANAGEMENT | 6073314 | Z1A | | \$380.62 |
| 2016 | 1 | 2120 | CD8G16: ADMIN-HOMELESS PRG | 5971038 | Z1A | | \$5,989.28 |
| 2016 | 1 | 2120 | CD8G16: ADMIN-HOMELESS PRG | 5996785 | Z1A | | \$12,872.28 |
| 2016 | 1 | 2120 | CD8G16: ADMIN-HOMELESS PRG | 5996785 | Z1A | | \$518.61 |
| 2016 | 1 | 2120 | CD8G16: ADMIN-HOMELESS PRG | 6002759 | Z1A | | \$1,002.89 |
| 2016 | 1 | 2120 | CD8G16: ADMIN-HOMELESS PRG | 6004091 | Z1A | | \$4,826.90 |
| 2016 | 1 | 2120 | CD8G16: ADMIN-HOMELESS PRG | 6016299 | Z1A | | \$1,540.36 |
| 2016 | 1 | 2120 | CD8G16: ADMIN-HOMELESS PRG | 6018767 | Z1A | | \$4,221.79 |
| 2016 | 1 | 2120 | CD8G16: ADMIN-HOMELESS PRG | 6018767 | Z1A | | \$1,538.87 |
| 2016 | 1 | 2120 | CD8G16: ADMIN-HOMELESS PRG | 6031252 | Z1A | | \$1,402.80 |
| 2016 | 1 | 2120 | CD8G16: ADMIN-HOMELESS PRG | 6065646 | Z1A | | \$27,482.53 |
| 2016 | 1 | 2120 | CD8G16: ADMIN-HOMELESS PRG | 6073314 | Z1A | | \$7,955.05 |
| 2016 | 1 | 2121 | CD8G16: ADMIN-AFFORDABLE HSG | 5971316 | Z1A | | \$18,384.45 |
| 2016 | 1 | 2121 | CD8G16: ADMIN-AFFORDABLE HSG | 5996785 | Z1A | | \$3,466.73 |
| 2016 | 1 | 2121 | CD8G16: ADMIN-AFFORDABLE HSG | 6002759 | Z1A | | \$7,560.15 |
| 2016 | 1 | 2121 | CD8G16: ADMIN-AFFORDABLE HSG | 6016299 | Z1A | | \$3,581.34 |
| 2016 | 1 | 2121 | CD8G16: ADMIN-AFFORDABLE HSG | 6018767 | Z1A | | \$8,875.13 |
| 2016 | 1 | 2121 | CD8G16: ADMIN-AFFORDABLE HSG | 6029765 | Z1A | | \$5,066.64 |
| 2016 | 1 | 2121 | CD8G16: ADMIN-AFFORDABLE HSG | 6031252 | Z1A | | \$25,581.48 |
| 2016 | 1 | 2121 | CD8G16: ADMIN-AFFORDABLE HSG | 6065646 | Z1A | | \$4,451.03 |
| 2016 | 1 | 2121 | CD8G16: ADMIN-AFFORDABLE HSG | 6073314 | Z1A | | \$375,245.56 |
| Total | | | | | | | \$375,245.56 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Received/Drawn Amount | |
|--------------|-------------|-------------------------|-----------|---------------------------|-------------|------------|-----------------|--------------|---------------|---------------|-------------|--|-------------------|
| | | | | | | 5987417004 | 11-29-16 | PY | 16 | 2146 | 13 | 17,381.04 | |
| | | | | | | 6004259003 | 02-28-17 | PY | 8 | 2136 | 05R | 11,674.21 | |
| | | | | | | 6031278001 | 04-14-17 | PY | 6 | 2105 | 14A | 9,791.00 | |
| | | | | | | 6031278002 | 04-14-17 | PY | 7 | 2155 | 13 | 25,000.00 | |
| | | | | | | 6031862002 | 04-18-17 | PY | 5 | 2134 | 030 | 6,861.49 | |
| | | | | | | 6052020001 | 06-19-17 | PY | 7 | 2156 | 13 | 25,000.00 | |
| | | | | | | | | | | | PI Receipts | 136,193.61 | |
| | | | | | | | | | | | PI Draws | 95,707.74 | |
| | | | | | | | | | | | PI Balance | 40,485.87 | |
| 2016 | CDBG | | | | | | | | | | | Total CDBG Receipts*: | 136,193.61 |
| | | | | | | | | | | | | Total CDBG Draws against Receipts*: | 95,707.74 |
| | | | | | | | | | | | | Total CDBG Receipt Fund Balance*: | 40,485.87 |

EXHIBIT VI

ESG Financial Status Reports, Standard Form 269A for HESG 2015 and 2016

FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

| | | | | |
|---|--|--------------|--------------|-------------------------------|
| 1. Federal Agency and Organizational Element to Which Report is Submitted US DEPARTMENT OF HUD | 2. Federal Grant or Other Identifying Number Assigned By Federal Agency E-15-MC-06-0534 | Page of 1 | Page of 1 | OMB Approval No. 0348-0038 |
|---|--|--------------|--------------|-------------------------------|

3. Recipient Organization (Name and complete address, including ZIP code)
 CITY OF OXNARD, 300 WEST THIRD STREET, OXNARD, CA 93030

| | | |
|--|---|---|
| 4. Employer Identification Number 95-6000-756 | 5. Recipient Account Number or Identifying Number HTE 243 PROJECT 775545 | 7. Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual |
|--|---|---|

| | |
|---|---|
| 8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 7/1/2015 To: (Month, Day, Year) 6/30/2017 | 9. Period Covered by this Report From: (Month, Day, Year) 7/1/2016 To: (Month, Day, Year) 6/30/2017 |
|---|---|

| | | |
|--|--|--|
| 10. Transactions: I Previously Reported II This Period III Cumulative | | |
|--|--|--|

| a. Total outlays | b. Recipient share of outlays | c. Federal share of outlays | d. Total unliquidated obligations | e. Recipient share of unliquidated obligations | f. Federal share of unliquidated obligations | g. Total Federal share (Sum of lines c and f) | h. Total Federal funds authorized for this funding period | i. Unobligated balance of Federal fund (line h minus line g) |
|------------------|-------------------------------|-----------------------------|-----------------------------------|--|--|---|---|--|
| 2,152,172.90 | 1,909,050.00 | 191,219.00 | | | | 191,219.00 | 191,219.00 | 0.00 |
| 1,151,309.53 | 989,562.00 | 161,747.53 | | | | | | |
| 1,000,863.37 | 919,488.00 | 29,471.47 | | | | | | |

| | | | | |
|---|---------|---------|-----------------|------------------|
| 11. Indirect Expense a. Type of Rate (Place "X" in appropriate box) <input type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed | b. Rate | c. Base | d. Total Amount | e. Federal Share |
|---|---------|---------|-----------------|------------------|

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.

13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.

| | |
|---|--|
| Typed or Printed Name and Title Greg Nyhoff, City Manager | Signature of Authorized Certifying Official August 24, 2017 |
| Telephone (Area code, number and extension) (805) 385-7449 | Date Report Submitted August 24, 2017 |

FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

| | | | |
|--|---|--|--|
| 1. Federal Agency and Organizational Element to Which Report is Submitted US DEPARTMENT OF HUD | 2. Federal Grant or Other Identifying Number Assigned By Federal Agency E-16-MC-06-0534 | OMB Approval No. 0348-0038 | Page of 1 1 pages |
| 3. Recipient Organization (Name and complete address, including ZIP code) CITY OF OXNARD, 300 WEST THIRD STREET, OXNARD, CA 93030 | | | |
| 4. Employer Identification Number 95-6000-756 | 5. Recipient Account Number or Identifying Number HTE 243 PROJECT 775547 | 6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | 7. Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual |
| 8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 7/1/2016 | To: (Month, Day, Year) 6/30/2018 | 9. Period Covered by this Report From: (Month, Day, Year) 7/1/2016 To: (Month, Day, Year) 6/30/2017 | |
| 10. Transactions: | I Previously Reported | II This Period | III Cumulative |
| a. Total outlays | 0.00 | 156,067.84 | 156,067.84 |
| b. Recipient share of outlays | 0.00 | 74,692.47 | 74,692.47 |
| c. Federal share of outlays | 0.00 | 81,375.37 | 81,375.37 |
| d. Total unliquidated obligations | | | |
| e. Recipient share of unliquidated obligations | | | |
| f. Federal share of unliquidated obligations | | | |
| g. Total Federal share (Sum of lines c and f) | | | 81,375.37 |
| h. Total Federal funds authorized for this funding period | | | 191,905.00 |
| i. Unobligated balance of Federal funds (Line h minus line g) | | | 110,529.63 |
| 11. Indirect Expense | a. Type of Rate (Place "X" in appropriate box) <input type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed | | |
| | b. Rate | c. Base | d. Total Amount |
| | | | e. Federal Share |
| 12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation. | | | |
| 13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents. | | | |
| Typed or Printed Name and Title Greg Nyhoff, City Manager | | Telephone (Area code, number and extension) (805) 385-7449 | |
| Signature of Authorized Certifying Official | | Date Report Submitted August 29, 2017 | |

EXHIBIT VII

ESG Financial Summary for Program Year 2015 and 2016, IDIS Form –PR 91

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

PR91 - ESG Financial Summary
 OXNARD, CA

2015

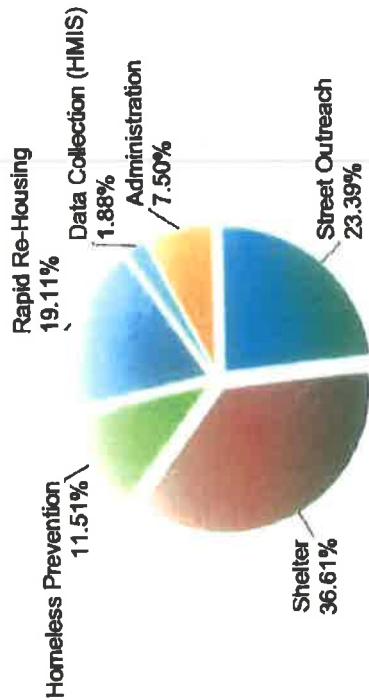
ESG Program Level Summary

| Grant Number | Total Grant Amount | Total Funds Committed | Total Funds Available to Commit | % of Grant Funds Not Committed | Grant Funds Drawn | % of Grant Funds Drawn | Available to Draw | % Remaining to Draw |
|--------------|--------------------|-----------------------|---------------------------------|--------------------------------|-------------------|------------------------|-------------------|---------------------|
| E15MCO60534 | \$191,219.00 | \$191,219.00 | \$0.00 | 0.00% | \$191,219.00 | 100.00% | \$0.00 | 0.00% |

ESG Program Components

| Activity Type | Total Committed to Activities | % of Grant Committed | Drawn Amount | % of Grant Drawn |
|-------------------------|-------------------------------|----------------------|---------------------|------------------|
| Street Outreach | \$44,731.00 | 23.39% | \$44,731.00 | 23.39% |
| Shelter | \$70,000.00 | 36.61% | \$70,000.00 | 36.61% |
| Homeless Prevention | \$22,000.00 | 11.51% | \$22,000.00 | 11.51% |
| Rapid Re-Housing | \$36,546.57 | 19.11% | \$36,546.57 | 19.11% |
| Data Collection (HMIS) | \$3,600.00 | 1.88% | \$3,600.00 | 1.88% |
| Administration | \$14,341.43 | 7.50% | \$14,341.43 | 7.50% |
| Funds Not Committed | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Funds Remaining to Draw | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Total | \$191,219.00 | 100.00% | \$191,219.00 | 100.00% |

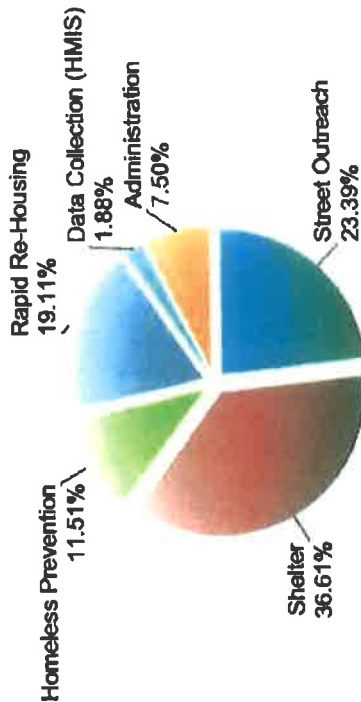
Funds Committed



Street Outreach
 Data Collection (HMIS)
 Shelter
 Administration

Homeless Prevention
 Funds Not Committed
 Rapid Re-Housing
 Funds Remaining to Draw

Funds Drawn



Street Outreach
 Data Collection (HMIS)
 Shelter
 Administration

Homeless Prevention
 Funds Not Committed
 Rapid Re-Housing
 Funds Remaining to Draw

2015

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$191,219.00

| Grant Number | Draws to Date | HUD Obligation Date | Expenditure Deadline | Days Remaining to Meet Requirement Date | Expenditures Required |
|--------------|---------------|---------------------|----------------------|---|-----------------------|
| E15MCO60534 | \$191,219.00 | 08/10/2015 | 08/10/2017 | (20) | \$0.00 |

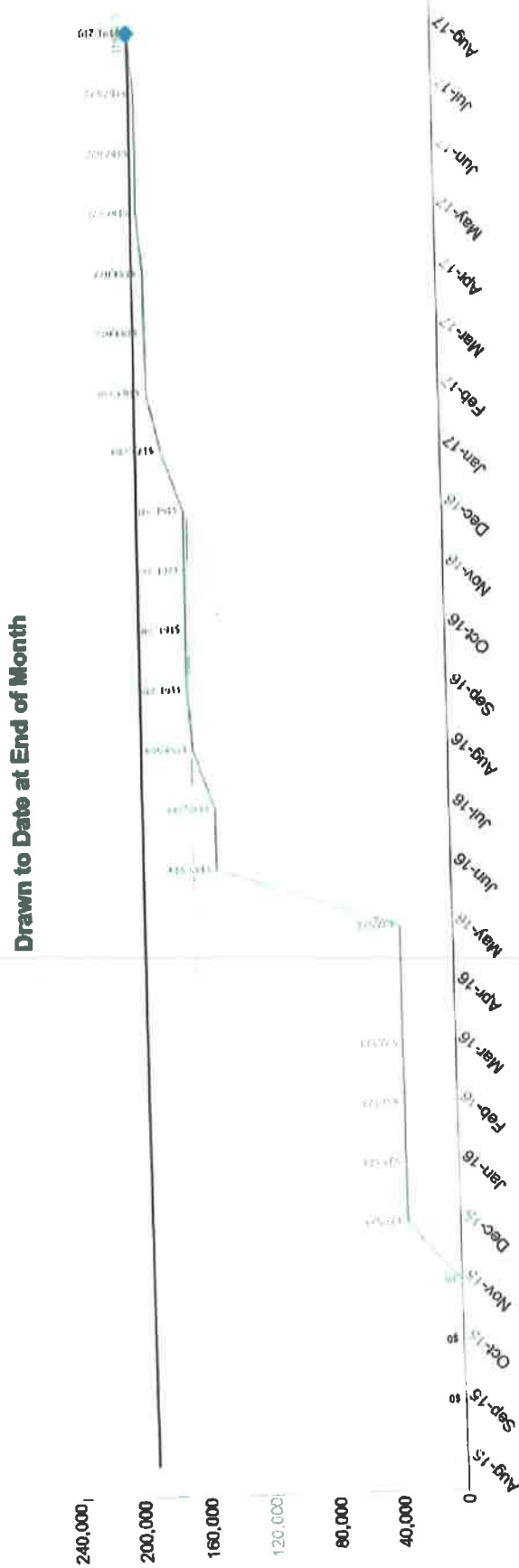
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

| | | | | | |
|-------------------------------------|-------------|--|--------------|---|--------------|
| Amount Committed to Shelter | \$70,000.00 | Total Amount Committed to Shelter and Street Outreach | \$114,731.00 | % Committed to Shelter and Street Outreach | 60.00% |
| Amount Committed to Street Outreach | \$44,731.00 | 2010 Funds Committed to Homeless Assistance Activities | \$94,386.00 | Total Drawn for Shelter and Street Outreach | \$114,731.00 |
| | | | | % Drawn for Shelter and Street Outreach | 60.00% |

ESG Draws By Month (at the total grant level):

Grant Amount: 191,219.00



— Grant Amount — Projection 2 Years ◆ 2 Years Grant Expiration

ESG Draws By Quarter (at the total grant level):

| Quarter End Date | Draws for the Quarter | Draws to Date at the End of the Quarter | % Drawn for the Quarter | % Drawn to Date at End of Quarter |
|------------------|-----------------------|---|-------------------------|-----------------------------------|
| 09/30/2015 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| 12/31/2015 | \$32,522.80 | \$32,522.80 | 17.01% | 17.01% |
| 03/31/2016 | \$0.00 | \$32,522.80 | 0.00% | 17.01% |
| 06/30/2016 | \$113,425.78 | \$145,948.58 | 59.32% | 76.33% |
| 09/30/2016 | \$15,798.95 | \$161,747.53 | 8.26% | 84.59% |
| 12/31/2016 | \$0.00 | \$161,747.53 | 0.00% | 84.59% |
| 03/31/2017 | \$22,324.90 | \$184,072.43 | 11.68% | 96.26% |
| 06/30/2017 | \$3,600.00 | \$187,672.43 | 1.86% | 98.15% |
| 09/30/2017 | \$3,546.57 | \$191,219.00 | 1.85% | 100.00% |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary
 OXNARD, CA
 2015

ESG Subrecipient Commitments and Draws by Activity Category :

| Subrecipient | Activity Type | Committed | Drawn |
|---|----------------------------------|-------------|-------------|
| OXNARD | Shelter | \$0.00 | \$0.00 |
| | Administration | \$14,341.43 | \$14,341.43 |
| | Total | \$14,341.43 | \$14,341.43 |
| | Total Remaining to be Drawn | \$0.00 | 0.00% |
| TURNING POINT FOUNDATION | Shelter | \$40,000.00 | \$40,000.00 |
| | Total | \$40,000.00 | \$40,000.00 |
| | Total Remaining to be Drawn | \$0.00 | 0.00% |
| | Percentage Remaining to be Drawn | \$22,000.00 | 0.00% |
| County of Ventura Human Services Agency | Homeless Prevention | \$36,546.57 | \$36,546.57 |
| | Rapid Re-Housing | \$58,546.57 | \$58,546.57 |
| | Total | \$95,093.14 | \$95,093.14 |
| | Total Remaining to be Drawn | \$0.00 | 0.00% |
| THE KINGDOM CENTER | Shelter | \$30,000.00 | \$30,000.00 |
| | Total | \$30,000.00 | \$30,000.00 |
| | Total Remaining to be Drawn | \$0.00 | 0.00% |
| | Percentage Remaining to be Drawn | \$44,731.00 | 0.00% |
| Community Action of Ventura County | Street Outreach | \$44,731.00 | \$44,731.00 |
| | Total | \$44,731.00 | \$44,731.00 |
| | Total Remaining to be Drawn | \$0.00 | 0.00% |
| | Percentage Remaining to be Drawn | \$3,600.00 | 0.00% |
| Kingdom Center | Data Collection (HMIS) | \$3,600.00 | \$3,600.00 |
| | Total | \$3,600.00 | \$3,600.00 |
| | Total Remaining to be Drawn | \$0.00 | 0.00% |
| | Percentage Remaining to be Drawn | \$0.00 | 0.00% |

ESG Subrecipients by Activity Category

Activity Type
Street Outreach

Shelter

Homeless Prevention
Rapid Re-Housing
Data Collection (HMIS)
Administration

Subrecipient
Community Action of Ventura County
OXNARD

TURNING POINT FOUNDATION

THE KINGDOM CENTER

County of Ventura Human Services Agency

County of Ventura Human Services Agency

Kingdom Center

OXNARD

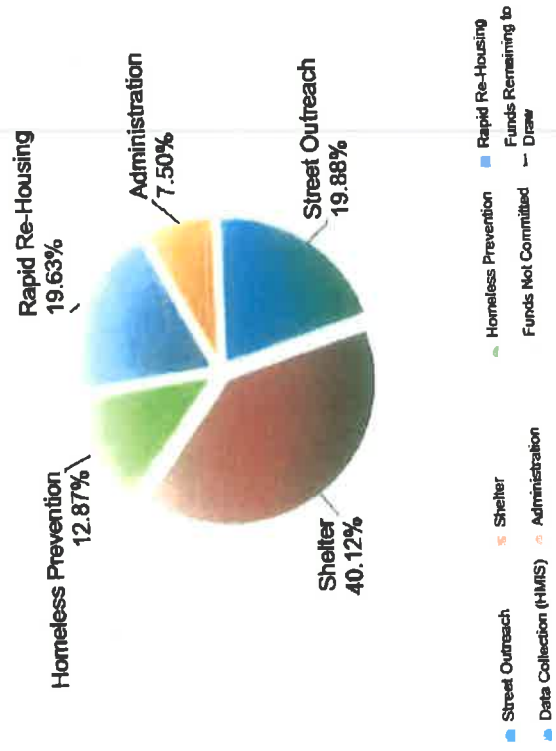
ESG Program Level Summary

| | | | | | | | | |
|---------------------|---------------------------|------------------------------|--|---------------------------------------|--------------------------|-------------------------------|--------------------------|----------------------------|
| Grant Number | Total Grant Amount | Total Funds Committed | Total Funds Available to Commit | % of Grant Funds Not Committed | Grant Funds Drawn | % of Grant Funds Drawn | Available to Draw | % Remaining to Draw |
| E16MC060534 | \$191,905.00 | \$191,905.00 | \$0.00 | 0.00% | \$81,375.37 | 42.40% | \$110,529.63 | 57.60% |

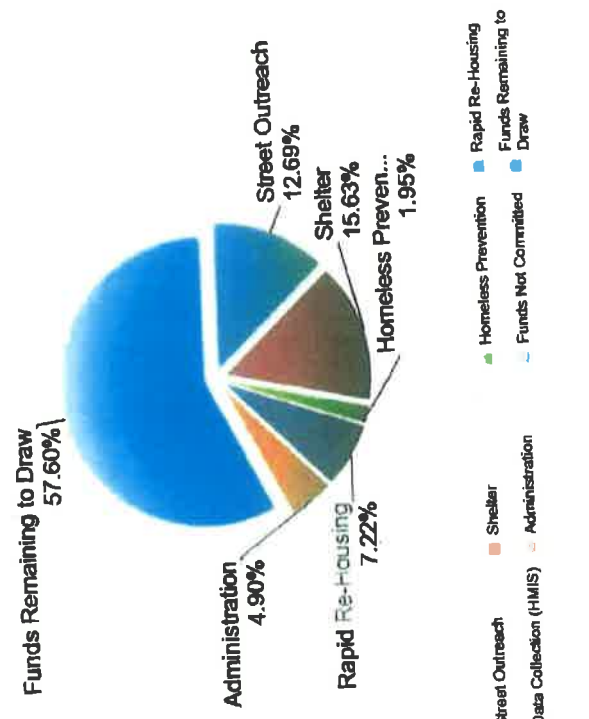
ESG Program Components

| Activity Type | Total Committed to Activities | % of Grant Committed | Drawn Amount | % of Grant Drawn |
|-------------------------|-------------------------------|----------------------|---------------------|------------------|
| Street Outreach | \$38,143.00 | 19.88% | \$24,352.40 | 12.69% |
| Shelter | \$77,000.00 | 40.12% | \$30,000.00 | 15.63% |
| Homeless Prevention | \$24,700.00 | 12.87% | \$3,751.00 | 1.95% |
| Rapid Re-Housing | \$37,669.12 | 19.63% | \$13,859.12 | 7.22% |
| Data Collection (HMIS) | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Administration | \$14,392.88 | 7.50% | \$9,412.85 | 4.90% |
| Funds Not Committed | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Funds Remaining to Draw | \$0.00 | 0.00% | \$110,528.63 | 57.60% |
| Total | \$191,905.00 | 100.00% | \$191,905.00 | 100.00% |

Funds Committed



Funds Drawn



Legend for Funds Committed and Funds Drawn:

- Street Outreach
- Homeless Prevention
- Shelter
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Remaining to Draw
- Funds Not Committed

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$191,905.00

| Grant Number | Draws to Date | HUD Obligation Date | Expenditure Deadline | Days Remaining to Meet Requirement Date | Expenditures Required |
|--------------|---------------|---------------------|----------------------|---|-----------------------|
| E16MCO80534 | \$81,375.37 | 08/31/2016 | 08/31/2018 | 366 | \$110,529.63 |

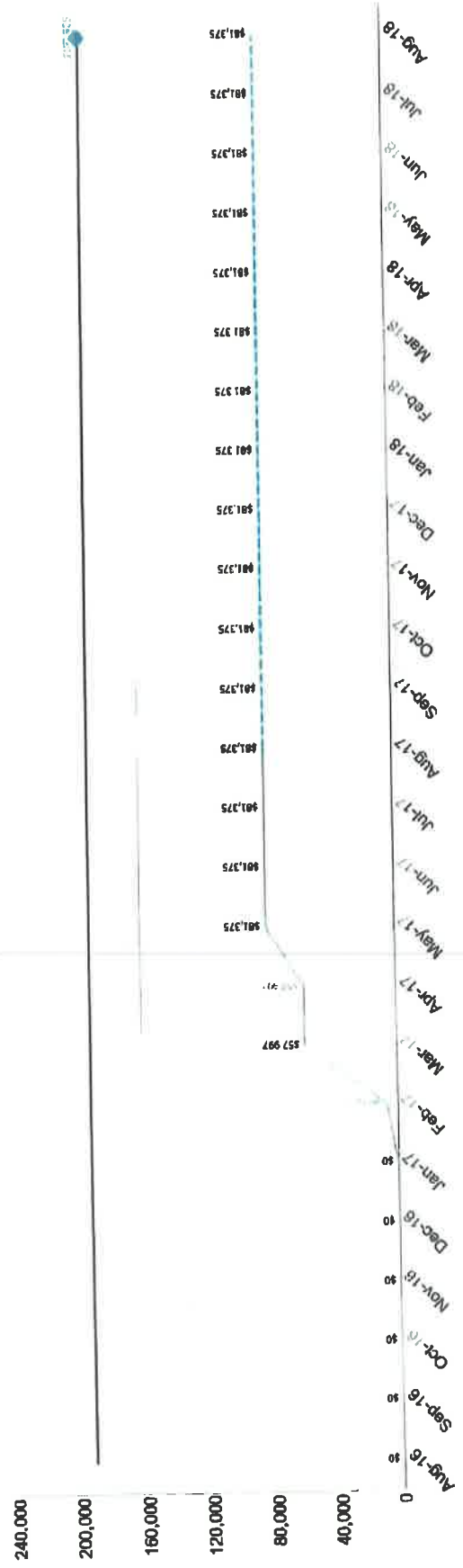
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

| Amount Committed to Shelter | Amount Committed to Street Outreach | Total Amount Committed to Shelter and Street Outreach | % Committed to Shelter and Street Outreach | 2010 Funds Committed to Homeless Assistance Activities | Total Drawn for Shelter and Street Outreach | % Drawn for Shelter and Street Outreach |
|-----------------------------|-------------------------------------|---|--|--|---|---|
| \$77,000.00 | \$38,143.00 | \$115,143.00 | 60.00% | \$94,396.00 | \$54,352.40 | 28.32% |

ESG Draws By Month (at the total grant level):
 Grant Amount: 191,905.00

Drawn to Date at End of Month



— Grant Amount
 - - - Projection 2 Years
 ◆ 2 Years Grant Expiration

ESG Draws By Quarter (at the total grant level):

| Quarter End Date | Draws for the Quarter | Draws to Date at the End of the Quarter | % Drawn for the Quarter | % Drawn to Date at End of Quarter |
|------------------|-----------------------|---|-------------------------|-----------------------------------|
| 09/30/2016 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| 12/31/2016 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| 03/31/2017 | \$57,997.16 | \$57,997.16 | 30.22% | 30.22% |
| 06/30/2017 | \$23,378.21 | \$81,375.37 | 12.18% | 42.40% |
| 09/30/2017 | \$0.00 | \$81,375.37 | 0.00% | 42.40% |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

PR91 - ESG Financial Summary

OXNARD, CA
 2016

ESG Subrecipient Commitments and Draws by Activity Category :

| Subrecipient | Activity Type | Committed | Drawn |
|--|----------------------------------|-------------|-------------|
| OXNARD | Data Collection (HMIS) | \$0.00 | \$0.00 |
| | Administration | \$14,392.86 | \$9,412.85 |
| | Total | \$14,392.86 | \$9,412.85 |
| | Total Remaining to be Drawn | | \$4,980.03 |
| INTERFACE | Percentage Remaining to be Drawn | | 34.80% |
| | Shelter | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 |
| | Total Remaining to be Drawn | | \$0.00 |
| Turning Point Foundation | Percentage Remaining to be Drawn | | 100.00% |
| | Shelter | \$47,000.00 | \$0.00 |
| | Total | \$47,000.00 | \$0.00 |
| | Total Remaining to be Drawn | | \$47,000.00 |
| Ventura County - Human Services Agency | Percentage Remaining to be Drawn | | 100.00% |
| | Homeless Prevention | \$24,700.00 | \$3,751.00 |
| | Rapid Re-Housing | \$37,669.12 | \$13,859.12 |
| | Total | \$62,369.12 | \$17,610.12 |
| Community Action of Ventura County | Total Remaining to be Drawn | | \$44,759.00 |
| | Percentage Remaining to be Drawn | | 71.76% |
| | Street Outreach | \$38,143.00 | \$24,352.40 |
| | Total | \$38,143.00 | \$24,352.40 |
| The Kingdom Center | Total Remaining to be Drawn | | \$13,790.60 |
| | Percentage Remaining to be Drawn | | 36.15% |
| | Shelter | \$30,000.00 | \$30,000.00 |
| | Total | \$30,000.00 | \$30,000.00 |
| The Kingdom Center | Total Remaining to be Drawn | | \$0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |

ESG Subrecipients by Activity Category

Activity Type

Street Outreach

Shelter

Homeless Prevention

Rapid Re-Housing

Data Collection (HMIS)

Administration

Subrecipient

Community Action of Ventura County

INTERFACE

Turning Point Foundation

The Kingdom Center

Ventura County - Human Services Agency

Ventura County - Human Services Agency

OXNARD

OXNARD

EXHIBIT VIII

**Annual Performance Report-HOME Program Year 2015, Form – HUD-40107
Program Income Details for HOME program Year 2015, IDIS Form –PR 09**

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.

Send one copy to the appropriate HUD Field Office and one copy to:

HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410

| This report is for period (mm/dd/yyyy) | | Date Submitted (mm/dd/yyyy) |
|--|------------|-----------------------------|
| Starting | Ending | |
| 07/01/2016 | 06/30/2017 | 08/22/2017 |

Part I Participant Identification

| | | |
|--|---------------------------------------|---|
| 1. Participant Number M16MC060528 | 2. Participant Name CITY OF OXNARD | 4. Phone Number (Include Area Code) 805-385-8092 |
| 3. Name of Person completing this report BRENDA LOPEZ | 6. City OXNARD | 7. State CA |
| 5. Address 435 SOUTH D STREET | | 8. Zip Code 93030 |

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

| | | | | |
|---|--|--|---|---|
| 1. Balance on hand at Beginning of Reporting Period | 2. Amount received during Reporting Period | 3. Total amount expended during Reporting Period | 4. Amount expended for Tenant-Based Rental Assistance | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 |
| 30,489.00 | 26,046.59 | 56,895.59 | 0 | 0 |

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

| | a. Total | Minority Business Enterprises (MBE) | | | f. White Non-Hispanic |
|-------------------|----------|--------------------------------------|------------------------------|-----------------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | |
| A. Contracts | | | | | |
| 1. Number | 0 | | | | |
| 2. Dollar Amount | 0 | | | | |
| B. Sub-Contracts | | | | | |
| 1. Number | 0 | | | | |
| 2. Dollar Amount | 0 | | | | |
| | a. Total | b. Women Business Enterprises (WBE) | c. Male | | |
| C. Contracts | | | | | |
| 1. Number | 0 | | | | |
| 2. Dollar Amount | 0 | | | | |
| D. Sub-Contracts | | | | | |
| 1. Number | 0 | | | | |
| 2. Dollar Amounts | 0 | | | | |

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

| | e. Total | Minority Property Owners | | | e. Hispanic | f. White Non-Hispanic |
|------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | | |
| 1. Number | | | | | | |
| 2. Dollar Amount | | | | | | |

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period

| | a. Number | b. Cost | Minority Business Enterprises (MBE) | | | e. Hispanic | f. White Non-Hispanic |
|--|-----------|---------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| | | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | | |
| 1. Parcels Acquired | | | | | | | |
| 2. Businesses Displaced | | | | | | | |
| 3. Nonprofit Organizations Displaced | | | | | | | |
| 4. Households Temporarily Relocated, not Displaced | | | | | | | |
| Households Displaced | a. Total | | | | | | |
| 5. Households Displaced - Number | | | | | | | |
| 6. Households Displaced - Cost | | | | | | | |

IDIS - PR09

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 OXNARD, CA

Date: 08-30-17
 Time: 13:57
 Page: 1

Report for Program: HOME
 *Data Only Provided for Time Period Queried: 07-01-2016 to 08-30-2017

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Received/Drawn Amount |
|--------------|---------|-------------------------|-----------|---------------------------|-------------|------------|-----------------|--------------|---------------|---------------|-------------|-----------------------|
| 2015 | HOME | M15MCO60526 | PI | 0.00 | DRAWN | 5970822005 | 10-05-16 | PY | 11 | 2115 | | 13,649.94 |
| | | | PI | | | | | | | | Receipts | |
| | | | | | | | | | | | PI Draws | 13,649.94 |
| | | | | | | | | | | | PA Draws | 0.00 |
| | | | | | | | | | | | Balance | (13,649.94) |

2015 HOME M15MCO60526
 Total Local Account Receipts 13,649.94
 Total Local Account Draws (13,649.94)
 Total Local Account Balance

| | | | | | | | | | | | | |
|------|------|-------------|----|------|----------|------------|----------|----|----|------|----------|-----------|
| 2016 | HOME | M16MCO60526 | PI | 0.00 | RECEIPTS | 5200106001 | 08-04-16 | | 9 | 2075 | | 17,198.69 |
| | | | | | | 5209182001 | 11-22-16 | | 11 | 2137 | | 8,847.90 |
| | | | | | | 5970822006 | 10-05-16 | PY | 11 | 2115 | | 11,350.06 |
| | | | PI | | DRAWN | 5987417002 | 11-29-16 | PY | 12 | 2112 | | 5,848.63 |
| | | | | | | 5987417009 | 11-29-16 | PY | 12 | 2149 | | 8,847.90 |
| | | | | | | | | | | | Receipts | 26,046.59 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Received/Drawn Amount |
|---|---------|-------------------------|-----------|---------------------------|-------------|-----------|-----------------|--------------|---------------|---------------|-------------|-----------------------|
| | | | | | | | | | PI | Draws | | 26,046.59 |
| | | | | | | | | | PA | Draws | | 0.00 |
| | | | | | | | | | | Balance | | 0.00 |
| 2016 HOME M16MCO60526 | | | | | | | | | | | | |
| Total Local Account Receipts 26,046.59 | | | | | | | | | | | | |
| Total Local Account Draws 26,046.59 | | | | | | | | | | | | |
| Total Local Account Balance 0.00 | | | | | | | | | | | | |

**EXHIBIT IX HOME Match Report for Program Year 2015, Form -40107-A
HOME Matching Liability Report for Program Year 2015, IDIS Form -PR 33**

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [\$92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [\$92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumental-ity, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

OXNARD, CA

| Fiscal Year | Match Percent | Total Disbursements | Disbursements Requiring Match | Match Liability Amount |
|-------------|---------------|---------------------|-------------------------------|------------------------|
| 1998 | 0.0% | \$331,256.90 | \$0.00 | \$0.00 |
| 1999 | 0.0% | \$601,676.60 | \$0.00 | \$0.00 |
| 2000 | 25.0% | \$580,319.32 | \$429,051.21 | \$107,262.80 |
| 2001 | 25.0% | \$372,688.03 | \$302,454.82 | \$75,613.70 |
| 2002 | 25.0% | \$1,596,445.60 | \$1,280,004.92 | \$320,001.23 |
| 2003 | 12.5% | \$1,768,749.19 | \$1,650,449.19 | \$206,306.14 |
| 2004 | 12.5% | \$1,113,966.11 | \$993,016.11 | \$124,127.01 |
| 2005 | 12.5% | \$632,467.22 | \$494,727.53 | \$61,840.94 |
| 2006 | 12.5% | \$1,374,245.47 | \$1,199,158.19 | \$149,894.77 |
| 2007 | 12.5% | \$1,332,331.29 | \$1,152,559.25 | \$144,069.90 |
| 2008 | 12.5% | \$1,224,930.81 | \$1,068,988.85 | \$133,623.60 |
| 2009 | 12.5% | \$888,332.60 | \$748,150.27 | \$93,518.78 |
| 2010 | 12.5% | \$897,028.74 | \$754,122.54 | \$94,265.31 |
| 2011 | 12.5% | \$1,188,234.50 | \$1,046,545.64 | \$130,818.20 |
| 2012 | 25.0% | \$1,329,528.53 | \$1,192,105.08 | \$298,026.27 |
| 2013 | 25.0% | \$1,106,323.05 | \$1,003,088.97 | \$250,772.24 |
| 2014 | 12.5% | \$639,562.41 | \$560,303.66 | \$70,037.95 |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 08-30-17
TIME: 14:13
PAGE: 2

| | | | | |
|------|-------|--------------|--------------|-------------|
| 2015 | 12.5% | \$417,584.92 | \$338,387.90 | \$42,298.48 |
| 2016 | 12.5% | \$94,196.42 | \$7,326.30 | \$915.78 |

EXHIBIT X

Status of HOME Activities for Program Year 2016, IDIS Form –PR 22

City of Oxnard, California
 Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 OXNARD, CA

IDIS - PR22

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Funding Units | Initial Funding Date | Committed Amount | Drawn Amount | PCT |
|-------------|------------------|---------------|---|-----------------|-------------|-------------|--------------------|----------------------|------------------|--------------|---------|
| Rental | NEW CONSTRUCTION | 2148 | 5527 Saviers Rd 5557 Saviers Road , Oxnard CA, 93033 | Open | 11/16/16 | 0 | 0 | 11/16/16 | \$471,306.00 | \$0.00 | 0.00% |
| Homebuyer | NEW CONSTRUCTION | 1346 | FIRST AND HAYES Unit 1 Unit 2, Oxnard CA, 93030 | Open | 06/29/17 | 26 | 26 | 11/13/06 | \$1,133,920.14 | \$654,451.27 | 57.72% |
| Homebuyer | NEW CONSTRUCTION | 2161 | 4501 W Chennel Islands Blvd Unit 69 , Final Draw Oxnard CA, 93035 | Completed | 08/22/17 | 1 | 1 | 05/31/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | NEW CONSTRUCTION | 2175 | 4501 W Chennel Islands Blvd Unit 69 , Open Oxnard CA, 93035 | Open | 08/31/17 | 1 | 1 | 08/31/17 | \$30,000.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 2110 | 5113 Perkins Rd , Oxnard CA, 93033 | Completed | 11/08/16 | 1 | 1 | 07/13/16 | \$25,000.00 | \$25,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2111 | 1255 Hill St , Oxnard CA, 93033 | Completed | 11/08/16 | 1 | 1 | 07/13/16 | \$25,000.00 | \$25,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2112 | 351 Riverpark Blvd #202 , Oxnard CA, 93036 | Completed | 01/03/17 | 1 | 1 | 07/13/16 | \$25,000.00 | \$25,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2113 | 353 Riverpark Blvd #205 , Oxnard CA, 93036 | Completed | 11/08/16 | 1 | 1 | 07/13/16 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2114 | 2220 Isabella St , Oxnard CA, 93036 | Completed | 11/08/16 | 1 | 1 | 07/20/16 | \$24,177.00 | \$24,177.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2115 | 3617 Dunkirk Dr , Oxnard CA, 93035 | Completed | 11/08/16 | 1 | 1 | 08/29/16 | \$25,000.00 | \$25,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2116 | 1919 S D St , Oxnard CA, 93033 | Completed | 11/15/16 | 1 | 1 | 08/19/16 | \$25,000.00 | \$25,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2117 | 118 Gibraltar St , Oxnard CA, 93030 | Completed | 01/03/17 | 1 | 1 | 08/20/16 | \$25,000.00 | \$25,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2137 | 3032 S K St , Oxnard CA, 93033 | Completed | 01/03/17 | 1 | 1 | 11/15/16 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2147 | 2508 Danube Way , Oxnard CA, 93036 | Completed | 01/03/17 | 1 | 1 | 11/22/16 | \$5,000.00 | \$5,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2149 | 614 E Olive St , Oxnard CA, 93033 | Completed | 01/03/17 | 1 | 1 | 11/23/16 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2151 | 3472 Olds Rd , Oxnard CA, 93033 | Completed | 05/18/17 | 1 | 1 | 01/03/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2153 | 353 Riverpark Blvd Unit 201 , Oxnard CA, 93036 | Completed | 06/13/17 | 1 | 1 | 01/03/17 | \$4,453.00 | \$4,453.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2154 | 139 Bryce Canyon Ave , Oxnard CA, 93033 | Completed | 06/13/17 | 1 | 1 | 03/14/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2155 | 2114 Alexander St , Oxnard CA, 93033 | Completed | 06/13/17 | 1 | 1 | 02/08/17 | \$5,000.00 | \$5,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2160 | 4850 Saviers Rd , Oxnard CA, 93033 | Completed | 07/20/17 | 1 | 1 | 05/09/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2162 | 2814 Riverpark Blvd , Oxnard CA, 93036 | Final Draw | 08/22/17 | 1 | 1 | 07/12/17 | \$30,000.00 | \$30,000.00 | 100.00% |

IDIS - PR22

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Initial Funding Date | Committed Amount | Drawn Amount | PCT |
|-----------------|------------------|---------------|---|-----------------|-------------|-------------|------------|----------------------|------------------|--------------|--------|
| Homebuyer | ACQUISITION ONLY | 2163 | 361 Riverpark Blvd Apt 203 , Oxnard CA, 93036 | Open | 08/29/17 | 1 | 1 | 08/31/17 | \$23,252.00 | \$11,205.45 | 48.19% |
| Homebuyer | ACQUISITION ONLY | 2164 | 865 S B St Apt G2 , Oxnard CA, 93030 | Open | 08/31/17 | 1 | 1 | 08/31/17 | \$28,178.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 2176 | 2014 Miramar Walk , Oxnard CA, 93035 | Open | 08/31/17 | 1 | 1 | 08/31/17 | \$30,000.00 | \$0.00 | 0.00% |
| Homeowner Rehab | REHABILITATION | 2106 | 2220 Samuel Ave , Oxnard CA, 93033 | Open | 08/29/17 | 1 | 1 | 09/02/16 | \$29,565.00 | \$4,816.55 | 16.29% |
| Homeowner Rehab | REHABILITATION | 2118 | 3312 Jackson St , Oxnard CA, 93033 | Open | 05/08/17 | 0 | 0 | 09/20/16 | \$19,360.00 | \$0.00 | 0.00% |

EXHIBIT XI

Summary of Accomplishments for HOME Program Year 2016, IDIS Form –PR 23



Program Year: 2016
 Start Date 01-Jul-2016 - End Date 30-Jun-2017
OXNARD
Home Disbursements and Unit Completions

| Activity Type | Disbursed Amount | Units Completed | Units Occupied |
|----------------------------------|---------------------|-----------------|----------------|
| First Time Homebuyers | \$338,630.00 | 15 | 15 |
| Total, Homebuyers and Homeowners | \$338,630.00 | 15 | 15 |
| Grand Total | \$338,630.00 | 15 | 15 |

Home Unit Completions by Percent of Area Median Income

| Activity Type | 31% - 50% | 61% - 80% | Total 0% - 60% | Total 0% - 80% | Units Completed |
|----------------------------------|-----------|-----------|----------------|----------------|-----------------|
| First Time Homebuyers | 1 | 14 | 1 | 15 | 15 |
| Total, Homebuyers and Homeowners | 1 | 14 | 1 | 15 | 15 |
| Grand Total | 1 | 14 | 1 | 15 | 15 |

Home Unit Reported As Vacant

| Activity Type | Reported as Vacant |
|----------------------------------|--------------------|
| First Time Homebuyers | 0 |
| Total, Homebuyers and Homeowners | 0 |
| Grand Total | 0 |

Program Year: 2016

Start Date 01-Jul-2016 - End Date 30-Jun-2017

OXNARD

Home Unit Completions by Racial / Ethnic Category

| | <u>First Time Homebuyers</u> | |
|--------------|------------------------------|-----------------------------|
| | Units Completed | Units Completed - Hispanics |
| White | 14 | 14 |
| Asian | 1 | 0 |
| Total | 15 | 14 |

| | <u>Total, Homebuyers and Homeowners</u> | | <u>Grand Total</u> | |
|--------------|---|-----------------------------|--------------------|-----------------------------|
| | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics |
| White | 14 | 14 | 14 | 14 |
| Asian | 1 | 0 | 1 | 0 |
| Total | 15 | 14 | 15 | 14 |

EXHIBIT XII Status of HOME Grants for Program Year 2015, IDIS Form –PR 27
Snapshot of HOME Program Performance as of 6/30/2016 for Oxnard

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 OXNARD



IDIS - PR27

Commitments from Authorized Funds

| Fiscal Year | Total Authorization | Admin/CHDO OP Authorization | CRIC/LJCC - Amount Committed to CHDOS | % CHDO Cmtd | SU Funds-Subgrants to Other Entities | EN Funds-PJ Committed to Activities | Total Authorized Commitments | % of Auth Cmtd |
|--------------|------------------------|-----------------------------|---------------------------------------|--------------|--------------------------------------|-------------------------------------|------------------------------|----------------|
| 1992 | \$819,000.00 | \$48,900.00 | \$210,558.00 | 25.7% | \$0.00 | \$559,542.00 | \$819,000.00 | 100.0% |
| 1993 | \$543,000.00 | \$5,400.00 | \$81,450.00 | 15.0% | \$0.00 | \$456,150.00 | \$543,000.00 | 100.0% |
| 1994 | \$675,000.00 | \$67,500.00 | \$101,250.00 | 15.0% | \$0.00 | \$506,250.00 | \$675,000.00 | 100.0% |
| 1995 | \$734,000.00 | \$73,400.00 | \$291,133.87 | 39.6% | \$0.00 | \$369,466.13 | \$734,000.00 | 100.0% |
| 1996 | \$789,000.00 | \$78,900.00 | \$118,350.00 | 15.0% | \$0.00 | \$591,750.00 | \$789,000.00 | 100.0% |
| 1997 | \$769,000.00 | \$0.00 | \$115,350.00 | 15.0% | \$0.00 | \$653,650.00 | \$769,000.00 | 100.0% |
| 1998 | \$816,000.00 | \$122,400.00 | \$122,400.00 | 15.0% | \$0.00 | \$571,200.00 | \$816,000.00 | 100.0% |
| 1999 | \$876,000.00 | \$87,600.00 | \$131,400.00 | 15.0% | \$0.00 | \$657,000.00 | \$876,000.00 | 100.0% |
| 2000 | \$877,000.00 | \$107,700.00 | \$131,550.00 | 15.0% | \$0.00 | \$637,750.00 | \$877,000.00 | 100.0% |
| 2001 | \$974,000.00 | \$223,000.00 | \$150,000.00 | 15.4% | \$0.00 | \$601,000.00 | \$974,000.00 | 100.0% |
| 2002 | \$973,000.00 | \$112,300.00 | \$150,000.00 | 15.4% | \$0.00 | \$710,700.00 | \$973,000.00 | 100.0% |
| 2003 | \$1,209,508.00 | \$120,950.80 | \$182,000.00 | 15.0% | \$0.00 | \$906,557.20 | \$1,209,508.00 | 100.0% |
| 2004 | \$1,300,568.00 | \$164,793.80 | \$180,500.70 | 13.8% | \$0.00 | \$955,273.50 | \$1,300,568.00 | 100.0% |
| 2005 | \$1,174,219.00 | \$146,945.80 | \$171,631.20 | 14.6% | \$0.00 | \$855,642.00 | \$1,174,219.00 | 100.0% |
| 2006 | \$1,090,941.00 | \$157,596.80 | \$161,395.00 | 14.7% | \$0.00 | \$771,949.40 | \$1,090,941.00 | 100.0% |
| 2007 | \$1,083,427.00 | \$160,265.20 | \$160,270.00 | 14.7% | \$0.00 | \$762,891.80 | \$1,083,427.00 | 100.0% |
| 2008 | \$1,039,262.00 | \$153,321.10 | \$155,000.00 | 14.9% | \$0.00 | \$730,940.90 | \$1,039,262.00 | 100.0% |
| 2009 | \$1,155,701.00 | \$165,570.10 | \$175,000.00 | 15.1% | \$0.00 | \$815,130.90 | \$1,155,701.00 | 100.0% |
| 2010 | \$1,147,134.00 | \$114,713.40 | \$172,070.10 | 15.0% | \$0.00 | \$860,350.50 | \$1,147,134.00 | 100.0% |
| 2011 | \$1,012,662.00 | \$135,735.01 | \$151,900.00 | 15.0% | \$0.00 | \$725,026.99 | \$1,012,662.00 | 100.0% |
| 2012 | \$667,268.00 | \$66,726.80 | \$100,090.20 | 15.0% | \$0.00 | \$500,451.00 | \$667,268.00 | 100.0% |
| 2013 | \$646,077.00 | \$64,607.70 | \$86,911.55 | 15.0% | \$0.00 | \$484,557.75 | \$646,077.00 | 100.0% |
| 2014 | \$638,502.00 | \$63,850.20 | \$384,900.00 | 60.2% | \$0.00 | \$189,751.80 | \$638,502.00 | 100.0% |
| 2015 | \$500,996.00 | \$56,117.40 | \$255,057.00 | 50.9% | \$0.00 | \$189,821.60 | \$500,996.00 | 100.0% |
| 2016 | \$595,832.00 | \$59,583.20 | \$216,249.00 | 36.2% | \$0.00 | \$369,167.65 | \$595,832.00 | 61.9% |
| Total | \$22,107,097.00 | \$2,557,877.11 | \$4,166,416.62 | 18.8% | \$0.00 | \$15,156,138.92 | \$21,880,432.65 | 98.9% |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
OXNARD



IDIS - PR27

Program Income (PI)

| Program Year | Total Receipts | Amount Suballocated to PA | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-----------------------|---------------------------|--------------------------------|---------------|-----------------------|----------------------------|-----------------------|---------------|
| 1992 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1993 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1994 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1995 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1996 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1997 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1998 | \$70,000.00 | N/A | \$70,000.00 | 100.0% | \$70,000.00 | \$0.00 | \$70,000.00 | 100.0% |
| 1999 | \$101,452.00 | N/A | \$101,452.00 | 100.0% | \$101,452.00 | \$0.00 | \$101,452.00 | 100.0% |
| 2000 | \$80,000.00 | N/A | \$80,000.00 | 100.0% | \$80,000.00 | \$0.00 | \$80,000.00 | 100.0% |
| 2001 | \$79,728.48 | N/A | \$79,728.48 | 100.0% | \$79,728.48 | \$0.00 | \$79,728.48 | 100.0% |
| 2002 | \$432,877.00 | N/A | \$432,877.00 | 100.0% | \$432,877.00 | \$0.00 | \$432,877.00 | 100.0% |
| 2003 | \$113,000.00 | N/A | \$113,000.00 | 100.0% | \$113,000.00 | \$0.00 | \$113,000.00 | 100.0% |
| 2004 | \$117,700.00 | N/A | \$117,700.00 | 100.0% | \$117,700.00 | \$0.00 | \$117,700.00 | 100.0% |
| 2005 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2006 | \$523,100.00 | N/A | \$523,100.00 | 100.0% | \$523,100.00 | \$0.00 | \$523,100.00 | 100.0% |
| 2007 | \$260,000.00 | N/A | \$260,000.00 | 100.0% | \$260,000.00 | \$0.00 | \$260,000.00 | 100.0% |
| 2008 | \$326,658.99 | N/A | \$326,658.99 | 100.0% | \$326,658.99 | \$0.00 | \$326,658.99 | 100.0% |
| 2009 | \$67,298.00 | N/A | \$67,298.00 | 100.0% | \$67,298.00 | \$0.00 | \$67,298.00 | 100.0% |
| 2010 | \$201,495.52 | N/A | \$201,495.52 | 100.0% | \$201,495.52 | \$0.00 | \$201,495.52 | 100.0% |
| 2011 | \$94,688.07 | N/A | \$94,688.07 | 100.0% | \$94,688.07 | \$0.00 | \$94,688.07 | 100.0% |
| 2012 | \$115,072.75 | \$11,507.28 | \$103,565.47 | 100.0% | \$103,565.47 | \$0.00 | \$103,565.47 | 100.0% |
| 2013 | \$146,510.47 | \$14,651.05 | \$131,859.42 | 100.0% | \$131,859.42 | \$0.00 | \$131,859.42 | 100.0% |
| 2014 | \$234,950.43 | \$23,495.04 | \$211,455.39 | 100.0% | \$211,455.39 | \$0.00 | \$211,455.39 | 100.0% |
| 2015 | \$226,045.04 | \$22,604.50 | \$203,440.54 | 100.0% | \$203,440.54 | \$0.00 | \$203,440.54 | 100.0% |
| 2016 | \$26,046.59 | \$0.00 | \$26,046.59 | 100.0% | \$26,046.59 | \$0.00 | \$26,046.59 | 100.0% |
| Total | \$3,216,623.34 | \$72,257.87 | \$3,144,365.47 | 100.0% | \$3,144,365.47 | \$0.00 | \$3,144,365.47 | 100.0% |

**Status of HOME Grants
 OXNARD**

IDIS - PRZ7

Program Income for Administration (PIA)

| Program Year | Authorized Amount | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|--------------------|--------------------------------|---------------|--------------------|----------------------------|--------------------|---------------|
| 2012 | \$11,507.28 | \$11,507.28 | 100.0% | \$11,507.28 | \$0.00 | \$11,507.28 | 100.0% |
| 2013 | \$14,651.05 | \$14,651.05 | 100.0% | \$14,651.05 | \$0.00 | \$14,651.05 | 100.0% |
| 2014 | \$23,495.04 | \$23,495.04 | 100.0% | \$23,495.04 | \$0.00 | \$23,495.04 | 100.0% |
| 2015 | \$22,604.50 | \$22,604.50 | 100.0% | \$22,604.50 | \$0.00 | \$22,604.50 | 100.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$72,257.87 | \$72,257.87 | 100.0% | \$72,257.87 | \$0.00 | \$72,257.87 | 100.0% |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

IDIS - PRZ7

Recaptured Homebuyer Funds (HF)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |

IDIS - PR27

Repayments to Local Account (IU)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

| Fiscal Year | Authorized for Activities | Amount Committed to Activities | % Cmtd | Disbursed | Returned | Net Disbursed | % Net Disb | Disbursed Pending Approval | Total Disbursed | % Disb |
|-------------|---------------------------|--------------------------------|--------|-----------------|----------|-----------------|------------|----------------------------|-----------------|--------|
| 1992 | \$770,100.00 | \$770,100.00 | 100.0% | \$770,100.00 | \$0.00 | \$770,100.00 | 100.0% | \$0.00 | \$770,100.00 | 100.0% |
| 1993 | \$537,600.00 | \$537,600.00 | 100.0% | \$537,600.00 | \$0.00 | \$537,600.00 | 100.0% | \$0.00 | \$537,600.00 | 100.0% |
| 1994 | \$607,500.00 | \$607,500.00 | 100.0% | \$607,500.00 | \$0.00 | \$607,500.00 | 100.0% | \$0.00 | \$607,500.00 | 100.0% |
| 1995 | \$660,600.00 | \$660,600.00 | 100.0% | \$660,600.00 | \$0.00 | \$660,600.00 | 100.0% | \$0.00 | \$660,600.00 | 100.0% |
| 1996 | \$710,100.00 | \$710,100.00 | 100.0% | \$710,100.00 | \$0.00 | \$710,100.00 | 100.0% | \$0.00 | \$710,100.00 | 100.0% |
| 1997 | \$769,000.00 | \$769,000.00 | 100.0% | \$769,000.00 | \$0.00 | \$769,000.00 | 100.0% | \$0.00 | \$769,000.00 | 100.0% |
| 1998 | \$693,600.00 | \$693,600.00 | 100.0% | \$693,600.00 | \$0.00 | \$693,600.00 | 100.0% | \$0.00 | \$693,600.00 | 100.0% |
| 1999 | \$788,400.00 | \$788,400.00 | 100.0% | \$788,400.00 | \$0.00 | \$788,400.00 | 100.0% | \$0.00 | \$788,400.00 | 100.0% |
| 2000 | \$769,300.00 | \$769,300.00 | 100.0% | \$769,300.00 | \$0.00 | \$769,300.00 | 100.0% | \$0.00 | \$769,300.00 | 100.0% |
| 2001 | \$751,000.00 | \$751,000.00 | 100.0% | \$751,000.00 | \$0.00 | \$751,000.00 | 100.0% | \$0.00 | \$751,000.00 | 100.0% |
| 2002 | \$860,700.00 | \$860,700.00 | 100.0% | \$860,700.00 | \$0.00 | \$860,700.00 | 100.0% | \$0.00 | \$860,700.00 | 100.0% |
| 2003 | \$1,088,557.20 | \$1,088,557.20 | 100.0% | \$1,088,557.20 | \$0.00 | \$1,088,557.20 | 100.0% | \$0.00 | \$1,088,557.20 | 100.0% |
| 2004 | \$1,135,774.20 | \$1,135,774.20 | 100.0% | \$1,135,774.20 | \$0.00 | \$1,135,774.20 | 100.0% | \$0.00 | \$1,135,774.20 | 100.0% |
| 2005 | \$1,027,273.20 | \$1,027,273.20 | 100.0% | \$1,027,273.20 | \$0.00 | \$1,027,273.20 | 100.0% | \$0.00 | \$1,027,273.20 | 100.0% |
| 2006 | \$933,344.40 | \$933,344.40 | 100.0% | \$933,344.40 | \$0.00 | \$933,344.40 | 100.0% | \$0.00 | \$933,344.40 | 100.0% |
| 2007 | \$923,161.80 | \$923,161.80 | 100.0% | \$923,161.80 | \$0.00 | \$923,161.80 | 100.0% | \$0.00 | \$923,161.80 | 100.0% |
| 2008 | \$885,940.90 | \$885,940.90 | 100.0% | \$885,940.90 | \$0.00 | \$885,940.90 | 100.0% | \$0.00 | \$885,940.90 | 100.0% |
| 2009 | \$990,130.90 | \$990,130.90 | 100.0% | \$990,130.90 | \$0.00 | \$990,130.90 | 100.0% | \$0.00 | \$990,130.90 | 100.0% |
| 2010 | \$1,032,420.60 | \$1,032,420.60 | 100.0% | \$1,032,420.60 | \$0.00 | \$1,032,420.60 | 100.0% | \$0.00 | \$1,032,420.60 | 100.0% |
| 2011 | \$876,926.99 | \$876,926.99 | 100.0% | \$876,926.99 | \$0.00 | \$876,926.99 | 100.0% | \$0.00 | \$876,926.99 | 100.0% |
| 2012 | \$600,541.20 | \$600,541.20 | 100.0% | \$600,541.20 | \$0.00 | \$600,541.20 | 100.0% | \$0.00 | \$600,541.20 | 100.0% |
| 2013 | \$581,469.30 | \$581,469.30 | 100.0% | \$486,900.43 | \$0.00 | \$486,900.43 | 83.7% | \$0.00 | \$486,900.43 | 83.7% |
| 2014 | \$574,651.80 | \$574,651.80 | 100.0% | \$166,165.43 | \$0.00 | \$166,165.43 | 28.9% | \$0.00 | \$166,165.43 | 28.9% |
| 2015 | \$444,878.60 | \$444,878.60 | 100.0% | \$159,796.42 | \$0.00 | \$159,796.42 | 35.9% | \$4,816.55 | \$164,612.97 | 37.0% |
| 2016 | \$536,248.80 | \$308,584.45 | 57.7% | \$82,000.00 | \$0.00 | \$82,000.00 | 15.2% | \$11,205.45 | \$93,205.45 | 17.3% |
| Total | \$19,649,219.89 | \$19,322,555.54 | 98.8% | \$18,306,833.67 | \$0.00 | \$18,306,833.67 | 93.6% | \$16,022.00 | \$18,322,855.67 | 93.7% |

Status of HOME Grants
 OXNARD

IDIS - PR27

Administrative Funds (AD)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-----------------------|-----------------------|---------------|-------------------|-----------------------|--------------|-----------------------|
| 1982 | \$48,900.00 | \$48,900.00 | 100.0% | \$0.00 | \$48,900.00 | 100.0% | \$0.00 |
| 1983 | \$5,400.00 | \$5,400.00 | 100.0% | \$0.00 | \$5,400.00 | 100.0% | \$0.00 |
| 1984 | \$67,500.00 | \$67,500.00 | 100.0% | \$0.00 | \$67,500.00 | 100.0% | \$0.00 |
| 1985 | \$73,400.00 | \$73,400.00 | 100.0% | \$0.00 | \$73,400.00 | 100.0% | \$0.00 |
| 1986 | \$78,900.00 | \$78,900.00 | 100.0% | \$0.00 | \$78,900.00 | 100.0% | \$0.00 |
| 1987 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1988 | \$81,600.00 | \$81,600.00 | 100.0% | \$0.00 | \$81,600.00 | 100.0% | \$0.00 |
| 1989 | \$87,600.00 | \$87,600.00 | 100.0% | \$0.00 | \$87,600.00 | 100.0% | \$0.00 |
| 2000 | \$87,700.00 | \$87,700.00 | 100.0% | \$0.00 | \$87,700.00 | 100.0% | \$0.00 |
| 2001 | \$174,300.00 | \$174,300.00 | 100.0% | \$0.00 | \$174,300.00 | 100.0% | \$0.00 |
| 2002 | \$97,300.00 | \$97,300.00 | 100.0% | \$0.00 | \$97,300.00 | 100.0% | \$0.00 |
| 2003 | \$120,950.80 | \$120,950.80 | 100.0% | \$0.00 | \$120,950.80 | 100.0% | \$0.00 |
| 2004 | \$124,793.80 | \$124,793.80 | 100.0% | \$0.00 | \$124,793.80 | 100.0% | \$0.00 |
| 2005 | \$114,420.80 | \$114,420.80 | 100.0% | \$0.00 | \$114,420.80 | 100.0% | \$0.00 |
| 2006 | \$107,596.60 | \$107,596.60 | 100.0% | \$0.00 | \$107,596.60 | 100.0% | \$0.00 |
| 2007 | \$106,845.20 | \$106,845.20 | 100.0% | \$0.00 | \$106,845.20 | 100.0% | \$0.00 |
| 2008 | \$103,321.10 | \$103,321.10 | 100.0% | \$0.00 | \$103,321.10 | 100.0% | \$0.00 |
| 2009 | \$115,570.10 | \$115,570.10 | 100.0% | \$0.00 | \$115,570.10 | 100.0% | \$0.00 |
| 2010 | \$114,713.40 | \$114,713.40 | 100.0% | \$0.00 | \$114,713.40 | 100.0% | \$0.00 |
| 2011 | \$110,735.01 | \$110,735.01 | 100.0% | \$0.00 | \$110,735.01 | 100.0% | \$0.00 |
| 2012 | \$66,726.80 | \$66,726.80 | 100.0% | \$0.00 | \$66,726.80 | 100.0% | \$0.00 |
| 2013 | \$64,607.70 | \$64,607.70 | 100.0% | \$0.00 | \$64,607.70 | 100.0% | \$0.00 |
| 2014 | \$63,850.20 | \$63,850.20 | 100.0% | \$0.00 | \$63,850.20 | 100.0% | \$0.00 |
| 2015 | \$56,117.40 | \$56,117.40 | 100.0% | \$0.00 | \$56,117.40 | 100.0% | \$0.00 |
| 2016 | \$59,583.20 | \$59,583.20 | 100.0% | \$0.00 | \$33,916.14 | 56.9% | \$25,667.06 |
| Total | \$2,132,432.11 | \$2,132,432.11 | 100.0% | \$0.00 | \$2,106,765.05 | 96.7% | \$25,667.06 |



IDIS - PR27

Disbursements from Treasury Account

| Fiscal Year | Total Authorization | Disbursed | Returned | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disb | Available to Disburse |
|--------------|------------------------|------------------------|---------------|------------------------|----------------------------|------------------------|--------------|-----------------------|
| 1992 | \$819,000.00 | \$819,000.00 | \$0.00 | \$819,000.00 | \$0.00 | \$819,000.00 | 100.0% | \$0.00 |
| 1993 | \$543,000.00 | \$543,000.00 | \$0.00 | \$543,000.00 | \$0.00 | \$543,000.00 | 100.0% | \$0.00 |
| 1994 | \$675,000.00 | \$675,000.00 | \$0.00 | \$675,000.00 | \$0.00 | \$675,000.00 | 100.0% | \$0.00 |
| 1995 | \$734,000.00 | \$734,000.00 | \$0.00 | \$734,000.00 | \$0.00 | \$734,000.00 | 100.0% | \$0.00 |
| 1996 | \$789,000.00 | \$789,000.00 | \$0.00 | \$789,000.00 | \$0.00 | \$789,000.00 | 100.0% | \$0.00 |
| 1997 | \$769,000.00 | \$769,000.00 | \$0.00 | \$769,000.00 | \$0.00 | \$769,000.00 | 100.0% | \$0.00 |
| 1998 | \$816,000.00 | \$816,000.00 | \$0.00 | \$816,000.00 | \$0.00 | \$816,000.00 | 100.0% | \$0.00 |
| 1999 | \$876,000.00 | \$876,000.00 | \$0.00 | \$876,000.00 | \$0.00 | \$876,000.00 | 100.0% | \$0.00 |
| 2000 | \$877,000.00 | \$877,000.00 | \$0.00 | \$877,000.00 | \$0.00 | \$877,000.00 | 100.0% | \$0.00 |
| 2001 | \$974,000.00 | \$974,000.00 | \$0.00 | \$974,000.00 | \$0.00 | \$974,000.00 | 100.0% | \$0.00 |
| 2002 | \$973,000.00 | \$973,000.00 | \$0.00 | \$973,000.00 | \$0.00 | \$973,000.00 | 100.0% | \$0.00 |
| 2003 | \$1,209,508.00 | \$1,209,508.00 | \$0.00 | \$1,209,508.00 | \$0.00 | \$1,209,508.00 | 100.0% | \$0.00 |
| 2004 | \$1,300,568.00 | \$1,300,568.00 | \$0.00 | \$1,300,568.00 | \$0.00 | \$1,300,568.00 | 100.0% | \$0.00 |
| 2005 | \$1,174,219.00 | \$1,174,219.00 | \$0.00 | \$1,174,219.00 | \$0.00 | \$1,174,219.00 | 100.0% | \$0.00 |
| 2006 | \$1,090,941.00 | \$1,090,941.00 | \$0.00 | \$1,090,941.00 | \$0.00 | \$1,090,941.00 | 100.0% | \$0.00 |
| 2007 | \$1,083,427.00 | \$1,083,427.00 | \$0.00 | \$1,083,427.00 | \$0.00 | \$1,083,427.00 | 100.0% | \$0.00 |
| 2008 | \$1,039,262.00 | \$1,039,262.00 | \$0.00 | \$1,039,262.00 | \$0.00 | \$1,039,262.00 | 100.0% | \$0.00 |
| 2009 | \$1,155,701.00 | \$1,155,701.00 | \$0.00 | \$1,155,701.00 | \$0.00 | \$1,155,701.00 | 100.0% | \$0.00 |
| 2010 | \$1,147,134.00 | \$1,147,134.00 | \$0.00 | \$1,147,134.00 | \$0.00 | \$1,147,134.00 | 100.0% | \$0.00 |
| 2011 | \$1,012,662.00 | \$1,012,662.00 | \$0.00 | \$1,012,662.00 | \$0.00 | \$1,012,662.00 | 100.0% | \$0.00 |
| 2012 | \$667,268.00 | \$667,268.00 | \$0.00 | \$667,268.00 | \$0.00 | \$667,268.00 | 100.0% | \$0.00 |
| 2013 | \$646,077.00 | \$551,508.13 | \$0.00 | \$551,508.13 | \$0.00 | \$551,508.13 | 85.3% | \$94,568.87 |
| 2014 | \$638,502.00 | \$230,015.63 | \$0.00 | \$230,015.63 | \$0.00 | \$230,015.63 | 36.0% | \$408,486.37 |
| 2015 | \$500,996.00 | \$215,913.82 | \$0.00 | \$215,913.82 | \$4,816.55 | \$220,730.37 | 44.0% | \$280,265.63 |
| 2016 | \$585,832.00 | \$115,916.14 | \$0.00 | \$115,916.14 | \$11,205.45 | \$127,121.59 | 21.3% | \$468,710.41 |
| Total | \$22,107,097.00 | \$20,839,043.72 | \$0.00 | \$20,839,043.72 | \$16,022.00 | \$20,855,065.72 | 94.3% | \$1,252,031.28 |

IDIS - PR27

CHDO Operating Funds (CO)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|---------------------|---------------------|---------------|-------------------|---------------------|---------------|-----------------------|
| 1982 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$40,800.00 | \$40,800.00 | 100.0% | \$0.00 | \$40,800.00 | 100.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$20,000.00 | \$20,000.00 | 100.0% | \$0.00 | \$20,000.00 | 100.0% | \$0.00 |
| 2001 | \$48,700.00 | \$48,700.00 | 100.0% | \$0.00 | \$48,700.00 | 100.0% | \$0.00 |
| 2002 | \$15,000.00 | \$15,000.00 | 100.0% | \$0.00 | \$15,000.00 | 100.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$40,000.00 | \$40,000.00 | 100.0% | \$0.00 | \$40,000.00 | 100.0% | \$0.00 |
| 2005 | \$32,525.00 | \$32,525.00 | 100.0% | \$0.00 | \$32,525.00 | 100.0% | \$0.00 |
| 2006 | \$50,000.00 | \$50,000.00 | 100.0% | \$0.00 | \$50,000.00 | 100.0% | \$0.00 |
| 2007 | \$53,420.00 | \$53,420.00 | 100.0% | \$0.00 | \$53,420.00 | 100.0% | \$0.00 |
| 2008 | \$50,000.00 | \$50,000.00 | 100.0% | \$0.00 | \$50,000.00 | 100.0% | \$0.00 |
| 2009 | \$50,000.00 | \$50,000.00 | 100.0% | \$0.00 | \$50,000.00 | 100.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$25,000.00 | \$25,000.00 | 100.0% | \$0.00 | \$25,000.00 | 100.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$425,445.00 | \$425,445.00 | 100.0% | \$0.00 | \$425,445.00 | 100.0% | \$0.00 |



IDIS - PR27

CHDO Funds (CR)

| Fiscal Year | CHDO Requirement | Authorized Amount | Amount Suballocated to CI/CC | Amount Subgranted to CHDOS | Balance to Subgrant | Funds Committed to Activities | % Subg Cmtd | Balance to Commit | Total Disbursed | % Subg Disb | Available to Disburse |
|--------------|-----------------------|-----------------------|------------------------------|----------------------------|---------------------|-------------------------------|---------------|-------------------|-----------------------|--------------|-----------------------|
| 1992 | \$122,850.00 | \$210,558.00 | \$0.00 | \$210,558.00 | \$0.00 | \$210,558.00 | 100.0% | \$0.00 | \$210,558.00 | 100.0% | \$0.00 |
| 1993 | \$81,450.00 | \$81,450.00 | \$0.00 | \$81,450.00 | \$0.00 | \$81,450.00 | 100.0% | \$0.00 | \$81,450.00 | 100.0% | \$0.00 |
| 1994 | \$101,250.00 | \$101,250.00 | \$0.00 | \$101,250.00 | \$0.00 | \$101,250.00 | 100.0% | \$0.00 | \$101,250.00 | 100.0% | \$0.00 |
| 1995 | \$110,100.00 | \$291,133.87 | \$0.00 | \$291,133.87 | \$0.00 | \$291,133.87 | 100.0% | \$0.00 | \$291,133.87 | 100.0% | \$0.00 |
| 1996 | \$118,350.00 | \$118,350.00 | \$0.00 | \$118,350.00 | \$0.00 | \$118,350.00 | 100.0% | \$0.00 | \$118,350.00 | 100.0% | \$0.00 |
| 1997 | \$115,350.00 | \$115,350.00 | \$0.00 | \$115,350.00 | \$0.00 | \$115,350.00 | 100.0% | \$0.00 | \$115,350.00 | 100.0% | \$0.00 |
| 1998 | \$122,400.00 | \$122,400.00 | \$0.00 | \$122,400.00 | \$0.00 | \$122,400.00 | 100.0% | \$0.00 | \$122,400.00 | 100.0% | \$0.00 |
| 1999 | \$131,400.00 | \$131,400.00 | \$0.00 | \$131,400.00 | \$0.00 | \$131,400.00 | 100.0% | \$0.00 | \$131,400.00 | 100.0% | \$0.00 |
| 2000 | \$131,550.00 | \$131,550.00 | \$0.00 | \$131,550.00 | \$0.00 | \$131,550.00 | 100.0% | \$0.00 | \$131,550.00 | 100.0% | \$0.00 |
| 2001 | \$146,100.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | 100.0% | \$0.00 | \$150,000.00 | 100.0% | \$0.00 |
| 2002 | \$145,950.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | 100.0% | \$0.00 | \$150,000.00 | 100.0% | \$0.00 |
| 2003 | \$181,426.20 | \$182,000.00 | \$0.00 | \$182,000.00 | \$0.00 | \$182,000.00 | 100.0% | \$0.00 | \$182,000.00 | 100.0% | \$0.00 |
| 2004 | \$180,500.70 | \$180,500.70 | \$0.00 | \$180,500.70 | \$0.00 | \$180,500.70 | 100.0% | \$0.00 | \$180,500.70 | 100.0% | \$0.00 |
| 2005 | \$171,631.20 | \$171,631.20 | \$0.00 | \$171,631.20 | \$0.00 | \$171,631.20 | 100.0% | \$0.00 | \$171,631.20 | 100.0% | \$0.00 |
| 2006 | \$161,394.90 | \$161,395.00 | \$0.00 | \$161,395.00 | \$0.00 | \$161,395.00 | 100.0% | \$0.00 | \$161,395.00 | 100.0% | \$0.00 |
| 2007 | \$160,267.80 | \$160,270.00 | \$0.00 | \$160,270.00 | \$0.00 | \$160,270.00 | 100.0% | \$0.00 | \$160,270.00 | 100.0% | \$0.00 |
| 2008 | \$154,981.65 | \$155,000.00 | \$0.00 | \$155,000.00 | \$0.00 | \$155,000.00 | 100.0% | \$0.00 | \$155,000.00 | 100.0% | \$0.00 |
| 2009 | \$173,355.15 | \$175,000.00 | \$0.00 | \$175,000.00 | \$0.00 | \$175,000.00 | 100.0% | \$0.00 | \$175,000.00 | 100.0% | \$0.00 |
| 2010 | \$172,070.10 | \$172,070.10 | \$0.00 | \$172,070.10 | \$0.00 | \$172,070.10 | 100.0% | \$0.00 | \$172,070.10 | 100.0% | \$0.00 |
| 2011 | \$151,899.30 | \$151,900.00 | \$0.00 | \$151,900.00 | \$0.00 | \$151,900.00 | 100.0% | \$0.00 | \$151,900.00 | 100.0% | \$0.00 |
| 2012 | \$100,090.20 | \$100,090.20 | \$0.00 | \$100,090.20 | \$0.00 | \$100,090.20 | 100.0% | \$0.00 | \$100,090.20 | 100.0% | \$0.00 |
| 2013 | \$96,911.55 | \$96,911.55 | \$0.00 | \$96,911.55 | \$0.00 | \$96,911.55 | 100.0% | \$0.00 | \$2,342.68 | 2.4% | \$94,568.87 |
| 2014 | \$95,775.30 | \$384,900.00 | \$0.00 | \$384,900.00 | \$0.00 | \$384,900.00 | 100.0% | \$0.00 | \$0.00 | 0.0% | \$384,900.00 |
| 2015 | \$84,176.10 | \$255,057.00 | \$0.00 | \$255,057.00 | \$0.00 | \$255,057.00 | 100.0% | \$0.00 | \$0.00 | 0.0% | \$255,057.00 |
| 2016 | \$89,374.80 | \$216,249.00 | \$0.00 | \$216,249.00 | \$0.00 | \$216,249.00 | 100.0% | \$0.00 | \$0.00 | 0.0% | \$216,249.00 |
| Total | \$3,300,604.95 | \$4,166,416.62 | \$0.00 | \$4,166,416.62 | \$0.00 | \$4,166,416.62 | 100.0% | \$0.00 | \$3,215,641.75 | 77.1% | \$950,774.87 |

IDIS - PR27

CHDO Capacity (CC)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

IDIS - PR27

CHDO Loans (CL)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|-------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

| Fiscal Year | Authorized Amount | Amount Subgranted to Other Entities | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |

IDIS - PR27

Total Program Funds

| Fiscal Year | Total Authorization | Local Account Funds | Committed Amount | Net Disbursed for Activities | Net Disbursed for Admin/CHDO OP | Net Disbursed | Disbursed Pending Approval | Total Disbursed | Available to Disburse |
|--------------|------------------------|-----------------------|------------------------|------------------------------|---------------------------------|------------------------|----------------------------|------------------------|-----------------------|
| 1992 | \$819,000.00 | \$0.00 | \$770,100.00 | \$770,100.00 | \$48,900.00 | \$819,000.00 | \$0.00 | \$819,000.00 | \$0.00 |
| 1993 | \$543,000.00 | \$0.00 | \$537,600.00 | \$537,600.00 | \$5,400.00 | \$543,000.00 | \$0.00 | \$543,000.00 | \$0.00 |
| 1994 | \$675,000.00 | \$0.00 | \$607,500.00 | \$607,500.00 | \$67,500.00 | \$675,000.00 | \$0.00 | \$675,000.00 | \$0.00 |
| 1995 | \$734,000.00 | \$0.00 | \$660,600.00 | \$660,600.00 | \$73,400.00 | \$734,000.00 | \$0.00 | \$734,000.00 | \$0.00 |
| 1996 | \$789,000.00 | \$0.00 | \$710,100.00 | \$710,100.00 | \$78,900.00 | \$789,000.00 | \$0.00 | \$789,000.00 | \$0.00 |
| 1997 | \$769,000.00 | \$0.00 | \$769,000.00 | \$769,000.00 | \$0.00 | \$769,000.00 | \$0.00 | \$769,000.00 | \$0.00 |
| 1998 | \$816,000.00 | \$70,000.00 | \$763,600.00 | \$763,600.00 | \$122,400.00 | \$886,000.00 | \$0.00 | \$886,000.00 | \$0.00 |
| 1999 | \$876,000.00 | \$101,452.00 | \$889,852.00 | \$889,852.00 | \$87,600.00 | \$977,452.00 | \$0.00 | \$977,452.00 | \$0.00 |
| 2000 | \$877,000.00 | \$80,000.00 | \$849,300.00 | \$849,300.00 | \$107,700.00 | \$957,000.00 | \$0.00 | \$957,000.00 | \$0.00 |
| 2001 | \$974,000.00 | \$79,728.48 | \$830,728.48 | \$830,728.48 | \$223,000.00 | \$1,053,728.48 | \$0.00 | \$1,053,728.48 | \$0.00 |
| 2002 | \$973,000.00 | \$432,877.00 | \$1,293,577.00 | \$1,293,577.00 | \$112,300.00 | \$1,405,877.00 | \$0.00 | \$1,405,877.00 | \$0.00 |
| 2003 | \$1,209,508.00 | \$113,000.00 | \$1,201,557.20 | \$1,201,557.20 | \$120,950.80 | \$1,322,508.00 | \$0.00 | \$1,322,508.00 | \$0.00 |
| 2004 | \$1,300,568.00 | \$117,700.00 | \$1,253,474.20 | \$1,253,474.20 | \$164,793.80 | \$1,418,268.00 | \$0.00 | \$1,418,268.00 | \$0.00 |
| 2005 | \$1,174,219.00 | \$0.00 | \$1,027,273.20 | \$1,027,273.20 | \$146,945.80 | \$1,174,219.00 | \$0.00 | \$1,174,219.00 | \$0.00 |
| 2006 | \$1,090,941.00 | \$523,100.00 | \$1,456,444.40 | \$1,456,444.40 | \$157,596.60 | \$1,614,041.00 | \$0.00 | \$1,614,041.00 | \$0.00 |
| 2007 | \$1,083,427.00 | \$260,000.00 | \$1,183,161.80 | \$1,183,161.80 | \$160,265.20 | \$1,343,427.00 | \$0.00 | \$1,343,427.00 | \$0.00 |
| 2008 | \$1,039,262.00 | \$326,658.99 | \$1,212,599.89 | \$1,212,599.89 | \$153,321.10 | \$1,365,920.99 | \$0.00 | \$1,365,920.99 | \$0.00 |
| 2009 | \$1,155,701.00 | \$67,298.00 | \$1,057,428.90 | \$1,057,428.90 | \$165,570.10 | \$1,222,999.00 | \$0.00 | \$1,222,999.00 | \$0.00 |
| 2010 | \$1,147,134.00 | \$201,495.52 | \$1,233,916.12 | \$1,233,916.12 | \$114,713.40 | \$1,348,629.52 | \$0.00 | \$1,348,629.52 | \$0.00 |
| 2011 | \$1,012,662.00 | \$94,688.07 | \$971,615.06 | \$971,615.06 | \$135,735.01 | \$1,107,350.07 | \$0.00 | \$1,107,350.07 | \$0.00 |
| 2012 | \$667,268.00 | \$115,072.75 | \$715,613.95 | \$715,613.95 | \$66,726.80 | \$782,340.75 | \$0.00 | \$782,340.75 | \$0.00 |
| 2013 | \$646,077.00 | \$146,510.47 | \$727,979.77 | \$633,410.90 | \$64,607.70 | \$698,018.60 | \$0.00 | \$698,018.60 | \$94,568.87 |
| 2014 | \$638,502.00 | \$234,950.43 | \$809,602.23 | \$401,115.86 | \$63,850.20 | \$464,966.06 | \$0.00 | \$464,966.06 | \$408,486.37 |
| 2015 | \$500,996.00 | \$226,045.04 | \$970,923.64 | \$385,841.46 | \$56,117.40 | \$441,958.86 | \$4,816.55 | \$446,775.41 | \$280,265.63 |
| 2016 | \$595,832.00 | \$26,046.59 | \$335,631.04 | \$108,046.59 | \$33,916.14 | \$141,962.73 | \$11,205.45 | \$153,168.18 | \$468,710.41 |
| Total | \$22,107,097.00 | \$3,216,623.34 | \$22,539,178.88 | \$21,523,457.01 | \$2,532,210.05 | \$24,055,667.06 | \$16,022.00 | \$24,071,689.06 | \$1,252,031.28 |



IDIS - PR27

Total Program Percent

| Fiscal Year | Total Authorization | Local Account Funds | % Committed for Activities | % Disb for Activities | % Disb for Admin/CHDO OP | % Net Disbursed | % Disbursed Pending Approval | % Total Disbursed | % Available to Disburse |
|--------------|------------------------|-----------------------|----------------------------|-----------------------|--------------------------|-----------------|------------------------------|-------------------|-------------------------|
| 1992 | \$819,000.00 | \$0.00 | 94.0% | 94.0% | 5.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1993 | \$543,000.00 | \$0.00 | 99.0% | 99.0% | 0.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1994 | \$675,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1995 | \$734,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1996 | \$789,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1997 | \$769,000.00 | \$0.00 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1998 | \$816,000.00 | \$70,000.00 | 86.1% | 86.1% | 15.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1999 | \$876,000.00 | \$101,452.00 | 91.0% | 91.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2000 | \$877,000.00 | \$80,000.00 | 88.7% | 88.7% | 12.2% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2001 | \$974,000.00 | \$79,728.48 | 78.8% | 78.8% | 22.8% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2002 | \$973,000.00 | \$432,877.00 | 92.0% | 92.0% | 11.5% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2003 | \$1,209,506.00 | \$113,000.00 | 90.8% | 90.8% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2004 | \$1,300,568.00 | \$117,700.00 | 88.3% | 88.3% | 12.6% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2005 | \$1,174,219.00 | \$0.00 | 87.4% | 87.4% | 12.5% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2006 | \$1,090,941.00 | \$523,100.00 | 90.2% | 90.2% | 14.4% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2007 | \$1,063,427.00 | \$260,000.00 | 88.0% | 88.0% | 14.7% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2008 | \$1,039,262.00 | \$326,658.99 | 88.7% | 88.7% | 14.7% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2009 | \$1,155,701.00 | \$67,298.00 | 86.4% | 86.4% | 14.3% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2010 | \$1,147,134.00 | \$201,495.52 | 91.4% | 91.4% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2011 | \$1,012,662.00 | \$94,688.07 | 87.7% | 87.7% | 13.4% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2012 | \$667,268.00 | \$115,072.75 | 91.4% | 91.4% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2013 | \$646,077.00 | \$146,510.47 | 91.8% | 79.9% | 9.9% | 88.0% | 0.0% | 88.0% | 11.9% |
| 2014 | \$638,502.00 | \$234,950.43 | 92.6% | 45.9% | 9.9% | 53.2% | 0.0% | 53.2% | 46.7% |
| 2015 | \$500,996.00 | \$226,045.04 | 92.2% | 53.0% | 11.2% | 60.7% | 0.6% | 61.4% | 38.5% |
| 2016 | \$595,832.00 | \$26,046.59 | 53.9% | 17.3% | 5.5% | 22.8% | 1.8% | 24.6% | 75.3% |
| Total | \$22,107,097.00 | \$3,216,623.34 | 89.0% | 84.9% | 11.4% | 94.9% | 0.0% | 95.0% | 4.9% |

SNAPSHOT of HOME Program Performance—As of 6/30/17
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Oxnard State: CA PJ Since (FY): 1982
 PJ's Total HOME Allocation Received: \$22,107,097 PJ's Size Grouping*: C

| Category | PJ | State Average | | State Rank PJs in State: <u>94</u> | Nat'l Average | | Nat'l Ranking (Percentile):** | |
|--|-----------------|---------------------------------|-----------|---------------------------------------|------------------|----------------|-------------------------------|---|
| | | % | Units | | % | Units | Group | C |
| Program Progress: | | | | | | | | |
| % of Funds Committed | <u>98.57</u> % | <u>95.14</u> % | <u>9</u> | <u>95.43</u> % | <u>90</u> | <u>91</u> | | |
| % of Funds Disbursed | <u>93.74</u> % | <u>92.56</u> % | <u>34</u> | <u>92.51</u> % | <u>58</u> | <u>59</u> | | |
| Leveraging Ratio for Rental Activities | <u>5.85</u> | <u>6.15</u> | <u>1</u> | <u>5.69</u> | <u>100</u> | <u>100</u> | | |
| % of Completed Rental Disbursements to All Rental Commitments*** | <u>100.00</u> % | <u>95.14</u> % | <u>1</u> | <u>96.19</u> % | <u>100</u> | <u>100</u> | | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <u>66.27</u> % | <u>92.98</u> % | <u>86</u> | <u>90.60</u> % | <u>5</u> | <u>4</u> | | |
| Low-Income Benefit: | | | | | | | | |
| % of 0-50% AMI Renters to All Renters | <u>73.02</u> % | <u>84.06</u> % | <u>83</u> | <u>82.81</u> % | <u>18</u> | <u>17</u> | | |
| % of 0-30% AMI Renters to All Renters*** | <u>39.68</u> % | <u>42.34</u> % | <u>53</u> | <u>46.94</u> % | <u>37</u> | <u>37</u> | | |
| Lease-Up: | | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <u>98.41</u> % | <u>97.96</u> % | <u>61</u> | <u>97.89</u> % | <u>27</u> | <u>28</u> | | |
| Overall Ranking: | | | | | | | | |
| HOME Cost Per Unit and Number of Completed Units: | | In State: <u>62</u> / <u>94</u> | | Nationally: <u>34</u> | | | | |
| Rental Unit | <u>\$41,111</u> | <u>\$47,740</u> | | <u>\$34,968</u> | <u>63</u> Units | <u>4.50</u> % | | |
| Homebuyer Unit | <u>\$14,221</u> | <u>\$24,694</u> | | <u>\$17,484</u> | <u>611</u> Units | <u>43.80</u> % | | |
| Homeowner-Rehab Unit | <u>\$13,076</u> | <u>\$27,983</u> | | <u>\$21,671</u> | <u>721</u> Units | <u>51.70</u> % | | |
| TBRA Unit | <u>\$0</u> | <u>\$3,015</u> | | <u>\$3,535</u> | <u>0</u> Units | <u>0.00</u> % | | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (16 PJs)
 B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (119 PJs)
 C = PJ's Annual Allocation is less than \$1 million (444 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs

*** - This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): **Oxnard** CA

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| Rental | Homebuyer | Homeowner |
|-----------|-----------|-----------|
| \$91,465 | \$147,735 | \$16,125 |
| \$178,472 | \$127,816 | \$30,210 |
| \$128,392 | \$86,230 | \$25,818 |

CHDO Operating Expenses:
(% of allocation) PJ: **1.9 %**
National Avg: **1.2 %**

R.S. Means Cost Index: **1.08**

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|----------|-------------|-------------|--------|----------|-------------|-------------|--------|
| White: | 12.9 | 6.1 | 30.2 | 0.0 | 19.4 | 9.5 | 19.0 | 0.0 |
| Black/African American: | 0.0 | 1.3 | 1.9 | 0.0 | 1.6 | 1.8 | 2.6 | 0.0 |
| Asian: | 0.0 | 2.1 | 1.5 | 0.0 | 8.1 | 11.9 | 4.2 | 0.0 |
| American Indian/Alaska Native: | 1.6 | 0.0 | 0.0 | 0.0 | 69.4 | 72.0 | 52.3 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 4.3 | 2.8 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Asian and White: | 0.0 | 0.2 | 0.0 | 0.0 | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.1 | 0.0 | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.3 | 0.0 | | | | |
| Asian/Pacific Islander: | 0.0 | 2.0 | 0.8 | 0.0 | | | | |

ETHNICITY:

Hispanic **85.5** **88.4** **65.0** **0.0**

HOUSEHOLD SIZE:

| | | | | | | | | |
|--------------------|------|------|------|-----|------|------|--|--|
| 1 Person: | 19.4 | 5.7 | 25.9 | 0.0 | 9.7 | 0.2* | | |
| 2 Persons: | 22.6 | 11.3 | 19.6 | 0.0 | 50.0 | | | |
| 3 Persons: | 14.5 | 19.8 | 8.5 | 0.0 | 29.0 | | | |
| 4 Persons: | 19.4 | 36.3 | 24.3 | 0.0 | 11.3 | | | |
| 5 Persons: | 6.5 | 17.0 | 15.7 | 0.0 | | | | |
| 6 Persons: | 8.1 | 6.2 | 3.2 | 0.0 | | | | |
| 7 Persons: | 6.5 | 2.9 | 1.4 | 0.0 | | | | |
| 8 or more Persons: | 3.2 | 0.7 | 1.2 | 0.0 | | | | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SUPPLEMENTAL RENTAL ASSISTANCE:


| | | |
|----------------|------|------|
| Section 8: | 9.7 | 0.2* |
| HOME TBRA: | 50.0 | |
| Other: | 29.0 | |
| No Assistance: | 11.3 | |

of Section 504 Compliant Units / Completed Units Since 2001: **17**



HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oxnard State: CA Group Rank: 34
 State Rank: 62 94 PJs Overall Rank: 32
 Summary: 1 Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.11% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 83.58% | 66.27 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF | < 70%** | 73.02 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.28% | 98.41 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.690 | 1.44 | |

* This Threshold indicates approximately the lowest 20% of the PJs
 ** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement
 *** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

