

**PUBLIC WORKS DEPARTMENT**  
**Environmental Resources Division**

111 South Del Norte Boulevard  
Oxnard, CA 93030  
(805) 385-8060  
Fax (805) 487-3860



**MEMORANDUM**

**DATE:** June 5, 2018

**TO:** Scott Whitney, Interim City Manager

**VIA:** Rosemarie Gaglione, Public Works Director

**FROM:** Todd Vasquez-Housley, Environmental Resources Division Manager 

**CC:** Jim Throop, Finance Director (upon CM signature)  
Phil Molina, Treasurer (upon CM signature)

**RE:** Environmental Resources Division Pass-Through Rate Adjustments and Del Norte Gate Rate Adjustment for Fiscal Year 2018-2019

Mr. Whitney:

On September 18, 2012 the City of Oxnard City Council approved Ordinance Number 2861. Pursuant to Part 6 of Ordinance Number 2861, "Readopting and Establishing Solid Waste System User Fees and Charges," please administer the following adjustments to Solid Waste rates effective August 1, 2018:

**Solid Waste Residential, Commercial and Industrial Rates**

Effective July 1, 2018, Waste Management, Inc., owner and operator of the Simi Valley Landfill, implemented increases to their landfill disposal fee from \$28.73 per ton to \$29.65 per ton. This is an increase of \$0.92 per ton, or 3.2%.

Effective July 1, 2018, the Ventura Regional Sanitation District (VRSD), owner and operator of the Toland Road Landfill, implemented increases to their landfill disposal fee from \$29.80 per ton to \$30.60 per ton. This is an increase of \$0.80 per ton, or 2.7%.

These increases were according to contractual escalators associated with their individual agreements with the City of Oxnard (Waste Management, Inc. Agreement Number A-7618 and VRSD Agreement Number A-5906). Additional contractual obligations require the City of Oxnard to deliver 52% of its solid waste to the Simi Valley Landfill and 48% of its solid waste to the Toland Landfill. Allowing for these contractual obligations, the weighted average increase to the Solid Waste Utility Ratepayer is 2.96% to the portion of fees associated with landfill disposal. The attached spreadsheet "August 1, 2018 Adjusted Monthly Refuse Utility Rates for

Pass-Throughs Associated with Disposal Costs” itemizes the changes in the most common fees charged to customers after assigning the 2.96% pass-through escalator to the portion of fees associated with landfill disposal.

Del Norte Regional Recycling and Transfer Station Gate Rates

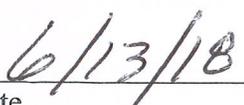
The Del Norte Regional Recycling and Transfer Station (Del Norte) “gate rates” are the “per-ton” rates on refuse, green waste, and construction and demolition debris charged to customers that directly use the facility. Ordinance Number 2861 allows the City of Oxnard (City Manager) to administratively adjust the gate rate between \$48.00 per ton and \$70.00 per ton for each type of material in order to compensate for fluctuations in disposal costs. The City Manager is also authorized to adjust other fees listed in Ordinance 2861. The following table lists the fees subject to administrative adjustment and reflects the current and proposed amounts to take effect August 1, 2018:

Material or Service	Current Fee	Proposed Fee	Rate Ord. No. 2861 Rate Max. Fee Limit
Refuse	\$54.00 / ton	\$55.59 / ton	\$70.00 / ton
Green Waste	\$61.00 / ton	\$62.81 / ton	\$70.00 / ton
Construction and Demolition Debris	\$65.00 / ton	\$66.92 / ton	\$70.00 / ton
Refuse – Self Haul Minimum Fee (*)	\$27.00 minimum, up to ½ ton	\$27.80 minimum, up to ½ ton	\$35.00 up to ½ ton
Host Fee – for Material Originating Outside Oxnard	\$2.00 / ton	\$4.00 / ton	N.A.
Passenger Tire 36” or Under	\$5.00 / tire or \$100.00 / ton	\$9.00 / tire or \$180.00 / ton	N.A.
Hard to Handle Bulky Items	\$100.00 / ton	\$135.00 / ton	N.A.

(\*) Percentage of \$55.59, per ½ ton or more.

Your signature will indicate concurrence with the recommended fee changes authorized in Ordinance 2861, and cause the new fees to be charged beginning August 1, 2018.

  
 \_\_\_\_\_  
 Scott Whitney, Interim City Manager

  
 \_\_\_\_\_  
 Date

- Attachments: 1) August 1, 2018 Adjusted Monthly Refuse Utility Rates for Pass-Throughs Associated with Disposal Costs Spreadsheet  
 2) Waste Management, Inc. / Simi Valley Landfill CPI Rate and Ventura County Surcharge Increase Adjustment Correspondences from May 8, 2018 and November 6, 2018  
 3) Ventura Regional Sanitation District / Toland Road Landfill CPI Rate Adjustment Correspondence from May 17, 2018

**August 1, 2018 Adjusted Monthly Refuse Utility Rates for Pass-Throughs Associated with Disposal Costs**  
**Examples of most common customer categories represented:**

Percentage of Resi rates associated with landfill fees and subject to pass thru - 19.2%

Percentage of Comm rates associated with landfill fees and subject to pass thru - 41%

Billing Code	Residential	CURRENT FEE CHARGED			TOTAL NEW FEE CHARGED TO CUSTOMERS
		TO CUSTOMERS		2.96% increase	
		CURRENT BASE PLUS SECURITY FEE			
T01	Single Unit	\$	31.70	\$ 0.18	\$ 31.88
T022	Second Unit	\$	28.56	\$ 0.16	\$ 28.72
T023	Third Unit	\$	27.01	\$ 0.15	\$ 27.16
T04	4th unit & above	\$	25.44	\$ 0.14	\$ 25.58
T60	64 Gal Cont.	\$	25.44	\$ 0.14	\$ 25.58
EC	Extra Container	\$	11.69	\$ 0.07	\$ 11.76
	1 Auto	\$	44.56	\$ 0.54	\$ 45.10
	96 Gal Cont for 2 Auto	\$	77.97	\$ 0.95	\$ 78.92
	Small 3 Auto	\$	100.27	\$ 1.22	\$ 101.49
	Businesses 4 Auto	\$	122.58	\$ 1.49	\$ 124.07
	5 Auto	\$	144.88	\$ 1.76	\$ 146.64
	95 Gal Recycle 1 Auto	\$	21.91	\$ 0.27	\$ 22.18
	95 Gal Cont. 2 Auto	\$	253.05	\$ 3.07	\$ 256.12
	Extra Empty 1x each	\$	12.00	\$ 0.15	\$ 12.15

Billing Code	Commercial	Week Frequency	CURRENT FEE CHARGED			TOTAL NEW FEE CHARGED TO CUSTOMERS
			TO CUSTOMERS		2.96% increase	
			CURRENT BASE PLUS SECURITY FEE			
D011	2 Cu. Yards	x1	\$ 135.92	\$ 1.65	137.57	
D012		x2	\$ 237.78	\$ 2.89	240.67	
D013		x3	\$ 305.67	\$ 3.71	309.38	
D014		x4	\$ 373.57	\$ 4.53	378.10	
D015		x5	\$ 441.49	\$ 5.36	446.85	
D016		x6	\$ 509.39	\$ 6.18	515.57	
D021	4 Cu. Yards	x1	\$ 236.36	\$ 2.87	239.23	
D022		x2	\$ 413.52	\$ 5.02	418.54	
D023		x3	\$ 531.64	\$ 6.45	538.09	
D024		x4	\$ 649.75	\$ 7.89	657.64	
D025		x5	\$ 767.86	\$ 9.32	777.18	
D026		x6	\$ 885.99	\$ 10.75	896.74	
D101	2 Cu. Yards Compactor	x1	\$ 291.13	\$ 3.53	294.66	
D102		x2	\$ 509.39	\$ 6.18	515.57	
D103		x3	\$ 654.89	\$ 7.95	662.84	
D104		x4	\$ 800.39	\$ 9.71	810.10	
D105		x5	\$ 945.90	\$ 11.48	957.38	
D106		x6	\$ 1,091.40	\$ 13.25	1,104.65	
D111	2 Cu. Yards Shared	x1	\$ 68.02	\$ 0.83	68.85	
D112		x2	\$ 118.95	\$ 1.44	120.39	
D113		x3	\$ 152.92	\$ 1.86	154.78	
D114		x4	\$ 186.86	\$ 2.27	189.13	
D115		x5	\$ 220.81	\$ 2.68	223.49	
D116		x6	\$ 254.76	\$ 3.09	257.85	
D121	4 Cu. Yards Shared	x1	\$ 118.22	\$ 1.43	119.65	
D122		x2	\$ 206.83	\$ 2.51	209.34	
D123		x3	\$ 265.88	\$ 3.23	269.11	
D124		x4	\$ 324.93	\$ 3.94	328.87	
D125		x5	\$ 384.00	\$ 4.66	388.66	
D126		x6	\$ 443.02	\$ 5.38	448.40	
D201	4 Cu. Yards Compactor	x1	\$ 476.01	\$ 5.78	481.79	
D202		x2	\$ 832.92	\$ 10.11	843.03	
D203		x3	\$ 1,070.86	\$ 13.00	1,083.86	
D204		x4	\$ 1,308.80	\$ 15.88	1,324.68	
D205		x5	\$ 1,546.74	\$ 18.77	1,565.51	
D206		x6	\$ 1,784.68	\$ 21.66	1,806.34	



**Simi Valley Landfill and Recycling Center**

2801 Madera Road  
Simi Valley, CA 93065  
(805) 579-7267  
Fax (805) 579-7482  
KeepingVenturaCountyClean.com

November 6, 2018

Mr. Todd Housley  
Environmental Resource Superintendent  
City of Oxnard  
111 S. Del Norte Blvd.  
Oxnard, CA 93030

Re: Contract between City of Oxnard and Waste Management of California, Inc., DBA  
Simi Valley Landfill and Recycling Center (SVLRC) County Surcharge Increase

Dear Mr. Housley,

In accordance with the November 2013 Agreement between the City of Oxnard and Waste Management of California, Inc., this letter is submitted to notify you of the adjusted Disposal Fee for waste delivered from the City's Del Norte Transfer Station to the Simi Valley Landfill and Recycling Center, effective January 1, 2018.

On August 1, 2017, the Ventura County Board of Supervisors approved a \$.11/ton increase to the County Surcharge collected on all tons received at the SVLRC.

Current Contract Disposal Rate	\$28.73
Ventura County Surcharge Increase	<u>.11</u>
<b>Jan 01, 2018 Disposal Rate</b>	<b>\$28.84 per ton</b>

We appreciate your business and if you have any questions or require additional information, please contact me at (805) 579-7478.

Sincerely,

Scott Tignac  
District Manager

cc: Mike Smith, WM  
Grant Dunne, City of Oxnard

August 1, 2017

Mr. Scott Tignac, District Manager  
Waste Management of California  
Simi Valley Landfill and Recycling Center  
2801 Madera Road  
Simi Valley, CA 93065

Re: Increase of County Surcharge Fee at the Simi Valley Landfill and Recycling Center

Dear Mr. Tignac:

Pursuant to Section 4.2.4 of the *Amended and Restated Agreement for the Operation and Closure of the Simi Valley Landfill and Recycling Center*, the Ventura County Board of Supervisors approved an increase to the County surcharge fee at the Simi Valley Landfill and Recycling Center at the August 1, 2017 Board meeting. Consequently, effective January 1, 2018, the new County surcharge fee is \$3.05/ton for calendar year 2018.

As always, please call me at 658-4311 should you have any questions.

Sincerely,



Bruce Belluschi  
Manager

Cc Michaela Brown  
Lisa McCullough



**Simi Valley Landfill and Recycling Center**

2801 Madera Road  
Simi Valley, California 93065  
(805) 579-7267  
805) 579-7482 Fax

May 8, 2018

Mr. Todd Housley  
Environmental Resource Superintendent  
City of Oxnard  
111 S. Del Norte Blvd  
Oxnard, Ca 93030

**Subject: *Contract Between City of Oxnard and Waste Management of California, Inc.,  
DBA Simi Valley Landfill and Recycling Center (SVLRC)  
Annual Rate Adjustment***

Dear Mr. Housley:

In accordance with Section 5.6 of the Agreement between the City of Oxnard and Waste Management of California, Inc., this letter is submitted to notify you of the adjusted Disposal Fee for solid waste disposal from the City's Del Norte Transfer Station at the Simi Valley Landfill and Recycling Center, effective July 1, 2018.

Current Contract Disposal Rate	\$28.84
CPI Adjustment 2.794%	<u>\$ 0.81</u>
July 01, 2018 Disposal Rate	\$29.65 /ton ✓
July 01, 2018 Biosolids Rate	\$49.97 /ton

If you have any questions, please feel free to call me at 805-579-7478.

Sincerely,

Scott Tignac  
District Manager – Simi Valley Landfill and Recycling Center

CC: Grant Dunn – City of Oxnard

**SIMI VALLEY LANDFILL  
DEL NORTE  
CPI ADJUSTMENT EFFECTIVE 7/1/2018**

Per November 2013 City of Oxnard Contract:

The CPI Adjustment is calculated as follows:

Current Disposal Fee	\$28.84
Change in CPI	2.794%
July 1 CPI adjustment	\$ 0.81
Solid Waste Fee increase	\$ -
July 1, 2018 rate	\$29.65

**NOTE:**

The 2017 Average CPI (Jan-Dec) stood at:	<b>256.210</b>
The 2016 Average CPI (Jan-Dec) stood at:	<b>249.246</b>

Biosolids: \$20.32 above gate rate      \$49.97

**CPI-All Urban Consumers (Current Series)  
Original Data Value**

Series Id: CUURS49ASAO  
 Not Seasonally Adjusted  
 Series Title: All items in Los Angeles-Long Beach-Anaheim,  
 Area: Los Angeles-Long Beach-Anaheim, CA  
 Item: All items  
 Base Period: 1982-84=100  
 Years: 2008 to 2018

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2008	220.918	221.431	223.606	224.625	226.651	229.033	229.886	228.484	227.449	226.159	222.229	219.620	225.008	224.377	225.638
2009	220.719	221.439	221.376	221.693	222.522	223.906	224.010	224.507	225.226	225.264	224.317	223.643	223.219	221.943	224.495
2010	224.610	224.620	225.483	225.916	226.438	225.877	225.991	226.373	226.048	226.794	225.941	226.639	225.894	225.491	226.298
2011	228.652	229.729	232.241	233.319	233.367	232.328	231.303	231.833	233.022	233.049	232.731	231.567	231.928	231.606	232.251
2012	233.441	234.537	236.941	236.866	237.032	236.025	235.776	237.222	238.104	240.111	237.675	236.042	236.648	235.807	237.488
2013	238.015	239.753	239.995	239.043	239.346	239.223	238.920	239.219	239.611	239.940	238.677	238.742	239.207	239.229	239.185
2014	239.857	241.059	242.491	242.437	243.362	243.528	243.727	243.556	243.623	243.341	241.753	240.475	242.434	242.122	242.746
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632	243.313	245.951
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246	248.309	250.184
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210	254.439	257.982
2018	261.235	263.012	264.158												

# VENTURA REGIONAL SANITATION DISTRICT

1001 PARTRIDGE DRIVE, SUITE 150 ■ VENTURA, CA 93003-0704



A Public  
Waste  
Management  
Agency

May 17, 2018

Scott Whitney, Interim City Manager  
City of Oxnard  
300 W. Third Street, 4<sup>th</sup> Floor  
Oxnard, CA 93030

Todd Vasquez-Housley, Environmental Resources Manager  
Del Norte Regional Recycling & Transfer Station  
111 S. Del Norte Blvd  
Oxnard, CA 93030

## NOTICE OF ADJUSTMENT OF WASTE DISPOSAL FEE – VRSD CONTRACT NO. 00-024-1 – FIRST AMENDMENT TO AGREEMENT FOR WASTE DISPOSAL AT TOLAND ROAD LANDFILL BETWEEN VENTURA REGIONAL SANITATION DISTRICT AND CITY OF OXNARD

The above referenced Agreement between the Ventura Regional Sanitation District (VRSD) and the City of Oxnard provides for waste disposal at Toland Road Landfill. Section 6(b) of the Agreement provides for Landfill Fee adjustments in the same annual percentage as the Consumer Price Index of the Bureau of Labor Statistics of the U.S. Department of Labor for Urban Wage Earners and Clerical Workers (CPI-W).

For Fiscal Year 2018-2019, the Landfill Fee will be increased by 2.7%. This will bring the rate from \$29.80 per ton to \$30.60 per ton. Attached, you will find the numbers used to calculate the CPI-W increase and the impact on the Landfill Fee. The fee increase will become effective on July 1, 2018.

If you have any questions, please contact me at 658-4600 or [ChrisTheisen@vrzd.com](mailto:ChrisTheisen@vrzd.com).

Chris Theisen, General Manager

cc: Rosemarie Gaglione, Public Works Director

## Databases, Tables & Calculators by Subject

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### CPI-Urban Wage Earners and Clerical Workers (Current Series)

**Series Id:** CWURS49ASAO  
**Not Seasonally Adjusted**  
**Series Title:** All items in Los Angeles-Long Beach-Anaheim, CA, urban wage earners and clerical workers, not seasonally adjusted  
**Area:** Los Angeles-Long Beach-Anaheim, CA  
**Item:** All items  
**Base Period:** 1982-84=100

Download:  

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2008	213.825	214.231	216.493	217.914	219.702	222.435	223.245	221.230	220.285	218.726	214.083	211.007	217.765	217.433	218.096
2009	212.454	213.234	213.013	213.405	214.446	216.145	216.128	216.628	217.302	217.474	216.618	216.233	215.257	213.783	216.730
2010	217.290	217.090	218.157	218.475	218.787	218.222	218.367	218.752	218.427	219.339	218.694	219.619	218.435	218.004	218.866
2011	221.540	222.814	225.770	227.051	226.842	225.461	224.277	224.665	226.096	226.116	225.786	224.444	225.072	224.913	225.231
2012	226.245	227.585	230.281	230.023	230.180	228.917	228.446	230.229	231.085	233.431	230.426	228.940	229.649	228.872	230.426
2013	230.651	232.983	233.200	232.030	232.387	232.378	232.190	232.245	232.817	232.735	231.598	231.594	232.234	232.271	232.197
2014	232.578	233.886	235.500	235.717	236.647	236.880	236.963	236.504	236.451	235.921	233.896	232.330	235.273	235.201	235.344
2015	231.063	232.975	235.991	235.697	238.816	237.792	239.889	238.755	237.324	237.472	237.190	236.787	236.646	235.389	237.903
2016	238.609	238.262	239.146	239.536	240.320	240.522	240.580	240.267	240.851	241.932	240.809	240.846	240.140	239.399	240.881
2017	242.735	244.254	244.932	245.417	246.153	245.900	246.681	247.260	248.550	249.234	249.680	249.854	246.721	244.899	248.543
2018	251.785	253.243													

### 12-Month Percent Change

**Series Id:** CWURS49ASAO  
**Not Seasonally Adjusted**  
**Series Title:** All items in Los Angeles-Long Beach-Anaheim, CA, urban wage earners and clerical workers, not seasonally adjusted  
**Area:** Los Angeles-Long Beach-Anaheim, CA  
**Item:** All items  
**Base Period:** 1982-84=100

Download:  

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2008	4.6	3.7	3.6	3.7	4.1	6.1	6.6	5.7	5.0	3.5	0.6	-0.6	3.9	4.3	3.5
2009	-0.6	-0.5	-1.6	-2.1	-2.4	-2.8	-3.2	-2.1	-1.4	-0.6	1.2	2.5	-1.2	-1.7	-0.6
2010	2.3	1.8	2.4	2.4	2.0	1.0	1.0	1.0	0.5	0.9	1.0	1.6	1.5	2.0	1.0
2011	2.0	2.6	3.5	3.9	3.7	3.3	2.7	2.7	3.5	3.1	3.2	2.2	3.0	3.2	2.9
2012	2.1	2.1	2.0	1.3	1.5	1.5	1.9	2.5	2.2	3.2	2.1	2.0	2.0	1.8	2.3
2013	1.9	2.4	1.3	0.9	1.0	1.5	1.6	0.9	0.7	-0.3	0.5	1.2	1.1	1.5	0.8
2014	0.8	0.4	1.0	1.6	1.8	1.9	2.1	1.8	1.6	1.4	1.0	0.3	1.3	1.3	1.4
2015	-0.7	-0.4	0.2	0.0	0.9	0.4	1.2	1.0	0.4	0.7	1.4	1.9	0.6	0.1	1.1
2016	3.3	2.3	1.3	1.6	0.6	1.1	0.3	0.6	1.5	1.9	1.5	1.7	1.5	1.7	1.3
2017	1.7	2.5	2.4	2.5	2.4	2.2	2.5	2.9	3.2	3.0	3.7	3.7	2.7	2.3	3.2
2018	3.7	3.7													

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## RATE AJUSTMENT METHODOLOGY

$$\begin{aligned}\text{CPI Adjustment} &= A \times ((B-C) \div C) \\ \text{New Landfill Fee} &= A + \text{CPI Adjustment}\end{aligned}$$

A = Landfill Fee (Effective 07/01/2017) = \$29.80

B = 2017 Annual Average CPI-W (Consumer Price Index for Urban Wage Earners and Clerical Workers)  
246.721

C = 2016 Annual Average CPI-W (Consumer Price Index for Urban Wage Earners and Clerical Workers)  
240.140

$$\begin{aligned}\text{CPI Adjustment} &= A \times ((B-C) \div C) \\ &= \$29.80 \times ((246.721 - 240.140) \div 240.140) \\ &= \$29.80 \times (6.581 \div 240.140) \\ &\approx \$29.80 \times (0.027) \\ &\approx \$29.80 \times 2.7\% \\ &\approx \$0.80\end{aligned}$$

$$\begin{aligned}\text{July 2018 Landfill Fee} &= A + \text{CPI Adjustment} \\ &= \$29.80 + \$0.80 \\ &= \$30.60\end{aligned}$$