Environmental Resources Funds

**Estimates**
Fund Summary - Closing of Period 11 or May 31, 2018 or 92% Year Lapsed
($ in Millions)

**Environmental Resources Funds**

- **Revenue**
  - Revised Budget: 89% or $40.01M
  - May 2017 Actuals: 87% or $38.72M

- **Received**

- **FY17-18 Revenues as of May 2018**
  - Revised Budget Expenditures: 82% or $37.67M
  - May 2017 Actuals: 81% or $34.98M

- **FY17-18 Reserve as of May 2018**
  - 59% Actual
  - 25% Target

**Highlights**
* Environmental Resources Fund Balance Reserve excludes restricted funds.