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City of Oxnard

Consolidated Annual Performance and Evaluation Report

FY2017-2018

September 2018

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

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The 2017 Comprehensive Annual Performance And Evaluation Report (CAPER) is the annual report of HUD entitlement grants , In PY 2017, the City continued to invest significant amounts of City General Fund monies into related priorities and activity outcomes to further goals identified in the City of Oxnard 2013-17 Consolidated Plan as summarized in Table 1. The City used its adopted Citizen Participation Plan to encourage community input into funding priorities and proposed funding activities. Using these federal funds, the City funded a variety of housing, homeless, and community development activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|----------------------------|--------------------|---------------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Code Enforcement Effort | code enforcement | CDBG: \$ | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 16250 | 16631 | 102.34% | 1900 | 3131 | 164.79% |
| Help Achieve Homeownership | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Added | Household Housing Unit | 90 | 99 | 110.00% | 0 | 0 | |

| | | | | | | | | | | |
|--------------------------------------|-----------------------------------|-------------------------------|---|------------------------|--------|--------|---------|--------|--------|---------|
| Help Achieve Homeownership | Affordable Housing | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 58 | 105 | 181.03% | 25 | 10 | 40.00% |
| Help Achieve Housing Preservation | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 45 | 41 | 91.11% | 17 | 9 | 52.94% |
| Infrastructure and Public Facilities | Non-Housing Community Development | CDBG: \$ / HOME: \$ / ESG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 220000 | 223792 | 101.72% | 205000 | 205795 | 100.39% |
| New Affordable Rental Housing Units | Affordable Housing | HOME: \$ | Rental units constructed | Household Housing Unit | 16 | 0 | 0.00% | 1 | 0 | 0.00% |
| Planning and Administration | Planing and administrative costs | CDBG: \$ / HOME: \$ / ESG: \$ | Other | Other | 0 | 0 | | | | |
| Provide Housing Services | Affordable Housing | CDBG: \$ | Rental units constructed | Household Housing Unit | 16 | 0 | 0.00% | | | |
| Provide Housing Services | Affordable Housing | CDBG: \$ | Homeowner Housing Added | Household Housing Unit | 58 | 108 | 186.21% | 25 | 10 | 40.00% |
| Provide Housing Services | Affordable Housing | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 45 | 41 | 91.11% | 6 | 7 | 116.67% |

| | | | | | | | | | | |
|--------------------------|-------------------------------------|--------------------------|--|---------------------|--------|--------|-----------|------|------|---------|
| Provide Housing Services | Affordable Housing | CDBG: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 90 | 97 | 107.78% | | | |
| Public Services | Homeless Non-Homeless Special Needs | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 230000 | 234006 | 101.74% | 4606 | 5602 | 121.62% |
| Public Services | Homeless Non-Homeless Special Needs | CDBG: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 1000 | 818 | 81.80% | 250 | 146 | 58.40% |
| Public Services | Homeless Non-Homeless Special Needs | CDBG: \$ | Jobs created/retained | Jobs | 50 | 55 | 110.00% | | | |
| Reduce homelessness | Homeless | CDBG: \$121822 / ESG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 3250 | 3351 | 103.11% | 400 | 422 | 105.50% |
| Reduce homelessness | Homeless | CDBG: \$121822 / ESG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 200 | 2013 | 1,006.50% | 22 | 31 | 140.91% |
| Reduce homelessness | Homeless | CDBG: \$121822 / ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 3000 | 1872 | 62.40% | 260 | 141 | 54.23% |
| Reduce homelessness | Homeless | CDBG: \$121822 / ESG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 142 | 34 | 23.94% | 142 | 24 | 16.90% |

| | | | | | | | | | | |
|---------------------|----------|--------------------------|-------------------------|------------------|-----|-----|---------|---|----|---------|
| Reduce homelessness | Homeless | CDBG: \$121822 / ESG: \$ | Homelessness Prevention | Persons Assisted | 250 | 333 | 133.20% | 8 | 42 | 525.00% |
|---------------------|----------|--------------------------|-------------------------|------------------|-----|-----|---------|---|----|---------|

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Fiscal year 2017-18 City of Oxnard HUD entitlement grant expenditures are CDBG \$2,180,869, HOME \$1,275,952 and HESG \$212,612, a total of \$3,669,433.

CDBG

Fiscal Year 2017-18 CDBG expenditures totaled \$2,180, 869 were used for activities that addressed the priorities and specific objectives that were identified in the 2017 Annual Action Plan. The primary activities that assisted the low income residents of the City of Oxnard were affordable housing programs, homeless services support, youth recreation programs, programs supporting seniors, code compliance and park improvements. R23 and PR 26 reports in the Exhibits section for details related to the CDBG expenditures and accomplishments.

Expenditure limits applicable to CDBG are for 1) Administrative and Planning programs, 20% of the annual allocation and program income, and for 2) Public Service expenditure limitation is 15% of annual allocation and the prior year program income. The City’s expenditures for those categories are within the percentage limits allowed by HUD. The percentage limits are calculated in IDIS report PR26 in Exhibit V.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | ESG |
|---|--------------|-----------|------------|
| White | 1,702 | 40 | 532 |
| Black or African American | 89 | 0 | 83 |
| Asian | 74 | 1 | 4 |
| American Indian or American Native | 22 | 0 | 9 |
| Native Hawaiian or Other Pacific Islander | 49 | 0 | 8 |
| Total | 1,936 | 41 | 636 |
| Hispanic | 1,328 | 39 | 392 |
| Not Hispanic | 608 | 2 | 244 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the reporting year, CDBG, HOME and ESG had total available resources as shown in Table 3, and expenditures of \$3,669,433 as follows: CDBG: \$2,180,869; HOME; \$1,275,952; and HESG \$212,612. Under the CDBG Program, the City received \$2,183,330 as 2017 allocation from HUD, and realized \$96,090.48 in program income receipts during the PY 2017-18. CDBG program carried over \$1,706,364.40 from PY 2016. The total available resources were \$3,985,785. The summary of expenditures for the 2017 CDBG grant are Administration/Planning \$443,086.42; Public Services \$285,500.31 and Direct Benefits \$1,452,282.44 for a total of \$2,180,869.17 Please refer to IDIS PR -26 Reports for the details of the expenditures per project and per category and note that the final numbers will be different because of adjustments to be done.

The HESG program carried over \$43,793 from PY 2013 and \$54,632 from PY 2016. The City 2017 allocation from HUD was \$198,164; of which \$212,612 was expended. The total available resources were \$396,589 for program year 2017

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | CDBG | 3,985,785 | 2,180,869 |
| HOME | HOME | 1,861,240 | 1,275,952 |
| HOPWA | HOPWA | | |
| ESG | ESG | 296,589 | 212,612 |
| Other | Other | | |

Table 3 - Resources Made Available

Narrative

In the Program Year (PY) 2017, the City of Oxnard received federal entitlement fund award allocations of \$2,913,547 for the three entitlement grants, CDBG \$2,183,330, HOME \$1,275,952 and HESG \$212,612.

In the Program Year (PY) 2017, the City of Oxnard total available resources is \$6,143,614 for the three entitlement grants, CDBG \$3,985,785, HOME \$1,861,240 and HESG \$296,589.

Of the program year 2017 available resources, the City used (1) CDBG \$2,180,869; (2) HOME \$1,275,952 and (3) HESG \$212,612 in the program year 2017.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--|----------------------------------|---------------------------------|-----------------------|
| City-wide | 80 | 80 | |
| Low-Mod Areas census tract neighborhoods | 20 | 20 | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the reporting year, CDBG, HOME and ESG had total available resources as shown in Table 3, and expenditures of \$3,669,433 as follows: CDBG: \$2,180,869; HOME; \$1,275,952; and HESG \$212,612. Under the CDBG Program, the City received \$2,183,330 as 2017 allocation from HUD, and realized \$96,090.48 in program income receipts during the PY 2017-18. CDBG program carried over \$1,706,364.40 from PY 2016. The total available resources were \$3,985,785. The summary of expenditures for the 2017 CDBG grant are Administration/Planning \$443,086.42; Public Services \$285,500.31 and Direct Benefits \$1,452,282.44 for a total of \$2,180,869.17 Please refer to IDIS PR -26 Reports for the details of the expenditures per project and per category and note that the final

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The ability of first-time homebuyers to access federal (HOME or CDBG), and non-federal (CalHome) funds increased the affordability for low-income purchasers. Leveraging, in the form of the private funding, was contributed by the buyers as AHRD's loan program policies require a \$5,000 minimum down payment contribution from the buyer's own funds. The match liability required for FY17-18 was \$115,000, the actual buyer's own funds contribution was \$408,845. In addition, eleven first time homebuyers received a total of \$363,925 in CalHome assistance to purchase a home therefore, increasing the total leverage amount to \$772,770 for FY17-18. For reference please see Table 5 and 6 of the CAPER.

The Oxnard Housing Authority (OHA) programs for the public housing units:

Capital Fund Program accomplishments for FY 2017-2018 included, but not limited, to the following projects totaling \$923,292:

1. Parking Area Improvement Project for 100 units at Felicia Court project: \$208,604
2. New Flooring Project for 100 units at 6 scattered public housing projects : \$309,575
3. New Flooring Project for the second floors of 70 units located at Colonia Village: \$149,874
4. Wall Insulation Project for 74 out of 100 units located at Pleasant Valley Village: \$339,118 (This Project is not complete yet)

| Fiscal Year Summary – HOME Match | |
|--|------------|
| 1. Excess match from prior Federal fiscal year | 10,184,289 |
| 2. Match contributed during current Federal fiscal year | 772,770 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 10,957,059 |
| 4. Match liability for current Federal fiscal year | 65,923 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 10,891,136 |

Table 5 – Fiscal Year Summary - HOME Match Report

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| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| HOME BUYER CalHOME | 06/30/2017 | 363,925 | 0 | 0 | 0 | 0 | 0 | 363,925 |
| HOME BUYER FUNDS | 06/30/2017 | 408,845 | 0 | 0 | 0 | 0 | 0 | 408,845 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 0 | 308,797 | 75,321 | 0 | 233,476 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of Homeless households to be provided affordable housing units | 25 | 43 |
| Number of Non-Homeless households to be provided affordable housing units | 2,314 | 3,316 |
| Number of Special-Needs households to be provided affordable housing units | 150 | 189 |
| Total | 2,489 | 3,548 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of households supported through Rental Assistance | 2,464 | 2,297 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 20 | 3 |
| Number of households supported through Acquisition of Existing Units | 15 | 23 |
| Total | 2,499 | 2,323 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The AHRD provided assistance to 23 low-income households using CDBG and HOME funds under the First Time Homebuyer Down payment Assistance program and thus allowed 23 low income households to become first time homeowners. In addition, it provided assistance to 3 homeowners under the Rehabilitation program and made it possible for these properties to be up to code.

The number of households that can be supported through HUD’s Rental Assistance is 2,489. This number includes 664 public housing rental units and 1,825 Section 8 Vouchers. In addition, the Housing Authority has 64 affordable housing units at Terraza de Las Cortes and 72 affordable units at Paseo Nuevo, many of which house Section 8 participants. AFH loans assisted more low-income residents to acquire existing units than the annual goal. Rehab loans were less than planned.

Discuss how these outcomes will impact future annual action plans.

In addition, the Housing Department Team is currently working on two development projects, to deliver additional affordable housing units to the Oxnard community:

- The Las Cortes project is the redevelopment of the public housing site commonly known as The Courts with 260 units, and will address the poor condition of The Courts and increase the number of affordable housing units. This project will be completed in 4 phases and result in a total of 381 affordable housing units (including manager units). A total of sixty-four units were occupied in fiscal year 2015-2016 at Terraza de Las Cortes (first phase). The second phase consisting of 144 units will be completed by the end of 2018.
- First and Hayes Project, approved by Council on May 24, 2016, will construct 6 single family housing units for sale by Habitat on Humanity. This project is projected to be completed by September 2018.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income | 0 | 0 |
| Low-income | 2 | 1 |
| Moderate-income | 8 | 1 |
| Total | 10 | 2 |

Table 13 – Number of Households Served

Narrative Information

Fiscal year 17-18 has seen a residual impact from the Housing Choice Voucher budget program shortfall of fiscal year 2016-2017. In addition, the Thomas Fire, one of California’s eighth most destructive wildfires, affected the Ventura county in December of 2017. The fire exacerbated the decline of affordable rental housing available in the community. Hundreds of families who were homeowners were displaced and entered the rental market in a very short period of time. The influx of demand has also led to an increase in rent which makes it more difficult for low income families to find suitable units. The agency has responded by implementing the necessary budget restrictions to sustain the families that are

on the program, however; no new families have been added from the Housing Choice Voucher waitlist. Families have continued to be assisted through the Public Housing Program, however; the number of families is significantly less, as the admission of new families is dependent on turnover of assisted families.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Currently, due to a recent high volume of unsheltered persons in Oxnard, the ability and capacity to assess the individual needs has been difficult. Even though our service providers network continues to deploy resources, we are unable to document a significant change in the unsheltered population due to a lack of housing or sheltering services at this time. However, the following groups continue to work diligently to reach and assess the unsheltered in Oxnard.

- Outreach was conducted at daytime drop-in center operated by the Turning Point Foundation;
- Community Action of Ventura County (CAVC) outreach services are currently geared to make contact once an individual reaches their services. The unsheltered have begun to congregate and impact the area in and around their facility.
- Ventura County-Human Services Agency also provided education and outreach services to the widest possible population of persons in the City of Oxnard who are facing imminent risk of homelessness and those who are literally homeless.
- The Society of Saint Vincent de Paul's (SVDPLA) Housing Specialist engaged in street outreach, housing searches, landlord engagement, and case management to facilitate the placement of individuals and families into permanent housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

Homeless Services has been working with the County of Ventura and the City of Ventura to establish a Year-Round Emergency Shelter with a full range of services to meet the needs of the unsheltered. The City of Oxnard has approved 1.5 million dollars in Measure O funds to acquire and operate a year-round shelter with a pending dollar for dollar match from the County of Ventura. The opening of the year-round shelter is slated for the late spring or early summer 2019. Currently, there are no transitional housing developments within the Homeless Services portfolio.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The homeless prevention and rapid re-housing programs are administered by the County of Ventura Human Services Agency, funded in part by City of Oxnard HESG funds. A key element in the intake process (Coordinated Entry) for the provision of assistance is a determination of the client's immediate need for shelter, or either an emergency or transitional nature, followed by efforts to match that individual with the appropriate service resources needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Oxnard service providers network that operate HESG funded services to assist chronically homeless and families submit annual reports to Grants Management detailing the number individuals and families receiving services for affordable housing and homeless prevention. Due to the lack of available affordable housing in Oxnard, individuals and families experiencing homelessness have a difficult time finding a home. This factor alone has exasperated the homeless crisis and has now driven our direction towards a year-round emergency shelter scheduled for Quarter 4 of the 18-19 funding year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Oxnard Housing Authority (OHA) continues to administer 666 Public Housing units and 1,825 Housing Choice Vouchers. In order to address the needs of public housing residents through its Resident Services Program, it offers a variety of on-site services to families, including youth programs.

The OHA also continues to operate a Family Self-Sufficiency (FSS) program for Public Housing tenants and Housing Choice Voucher participants which promotes homeownership and economic self-sufficiency. The FSS Program provides one-on-one counseling and individual assistance to participant families. The average number of years a family remains in the FSS Program for both Public Housing and Section 8 is 5-7 years.

Some of the achievements of the FSS program in Public Housing in the past 10 years include:

1) 102 families participated in the FSS Program; 2) There are currently 37 participating families in the program; 3) 27 PH families completed the program; 4) \$259,552 have been saved by participating families; 5) 17 families transitioned out of subsidized housing; 6) families purchased their first home.

Some of the achievements of the Section 8 FSS Program in the past 10 years include:

1) 121 Section 8 families participated in the FSS Program; 2) There are currently 32 participating families in the program; 3) 33 Section 8 families completed the program; 4) \$428,596 was saved by the participating families; 5) 518 families transitioned out of subsidized housing; 6) 3 families purchased their first home.

The OHA Resident Services Program offered a variety of services to families, on site, including but not limited to:

1) Linking residents with supportive services which enable participants to increase income and reduce the need for public assistance; 2) Referrals for residents to continue education at the local colleges, high school, vocational and adult education institutes; 3) Program works to promote the development of local strategies to coordinate the use of assistance for supportive services and resident empowerment; Assist residents in making progress to achieve economic independence and housing self-sufficiency; 4) Help improve living conditions for our elderly or disabled residents to age-in-place; 5) Collaboration with other City and community organizations for job/health community events; 6) Implementation of safety and security meetings with police department; 7) Assistance for relocation tenants for 31-1 projects; 8) Assisting tenants who are mandated to do their monthly community service; 9) Working with our local probation department, assisting residents with community service; 10) Organizing community after tragic situations; 11) Community resource fairs; 12) Assisting residents with drug counseling, mental health and treatment services. Computer labs in both our bigger housing projects and computers in our senior buildings; 13) Boys and Girls Club Youth Empowerment Program, on-site adjacent to Colonia

Village; 14) Boys and Girls Club After School Program (Squires Unit); 15) Daily tenant services such as (crisis intervention, behavioral health, intervention, resume writing, unemployment, financial aid applications etc; 16) English as a second language (ESL) and Office Certification classes hosted by Oxnard Adult School; 17) Vocational classes by Center for Employment Training (CET); 18) Computer labs in Colonia, Pleasant Valley Village, Palm and Plaza Senior buildings; 19) VITA Program - Free tax preparation service for Housing residents; 20) College readiness programs and support; 21) Community Partnerships with Social Service Agencies to better the lives of our tenants; 22) La Colonia Summer Youth Mural Project in collaboration with Oxnard Police Department; 23) Youth Art Workshops with local artists.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

OHA has promoted homeownership by partnering with homeownership counseling agencies such as Cabrillo Economic Development (CEDC) and Ventura County Community Development Corporation (VCCDC) which offer homeownership services. In addition, families are informed of these services through the Family-Sufficiency Program and the distribution of flyers to all households.

OHA obtains tenant input for management decisions and operations through its formation each year of the Resident Advisory Board (RAB) which, through a series of meetings with staff, gives input into formation of the OHA's Annual and 5-year Agency Plan. In addition, input is obtained from residents and their representatives through staff participation on a regular basis at Tenant association meetings at Colonia Village, Pleasant Valley Village and at the Palm and Plaza senior buildings. The Housing Authority also has two Tenant Commissioners, appointed by the City's Mayor, who serve on the Housing Authority Board of Commissioners. They have also participated on the Resident Advisory Board (RAB).

Actions taken to provide assistance to troubled PHAs

There are no troubled PHA's within our jurisdiction.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Oxnard is located on the south central Pacific coast of California, has a pleasant climate, and is close to major cultural amenities of the Los Angeles area, but without many of the characteristics of a dense metropolis which are often deemed negative. These desirable qualities and environmental features have resulting in spiraling land values, that, together with the relatively lower income levels of the City's population compared to neighboring areas, combine to present the primary barrier to affordable housing: the disparity between the high cost of housing in the area and the lack of economic resources to access that housing by a large percentage of the local workforce.

State law employs the term "constraints" to describe forces or efforts to restrain actions that would otherwise occur. Environmental review, general planning, zoning, and related local land use regulations and development standards are all extensions of local government's responsibility to protect life and property, minimize nuisances, and achieve a desired quality of life as expressed through a participatory democratic process. Certain "barriers" to affordability, then, can be the result of requirements by State Law (such as preparing and adopting a General Plan and conducting environmental review), adopted for safety or civil rights reasons (such as the imposition of seismic construction standards in quake-prone areas, or requiring compliance with accessibility or visitability design standards), or enacted to remedy or prevent a specific local issue (such as requiring landscaping to deter graffiti). The term "barrier", in this sense, should not be interpreted to mean that local development standards and development review procedures are inhibiting the provision of quality affordable housing that would otherwise be developed.

The City continues to consistently implement all policies and procedures, to review local development standards and development review procedures in such a way as to ensure that such do not have unintended negative consequences, and to improve policies and procedures so as to increase the opportunities and feasibility of developing affordable housing, especially for special needs and very low- and low-income units. The City's recent enactment of an ordinance codifying the reasonable accommodation provisions in the planning and development process exemplifies the effort to eliminate any such barriers.

The strategy of the City is to continue its ongoing efforts to review all potential barriers to affordable housing that are within the City's power to address; to continue to pursue and utilize available funding for mortgage assistance and housing rehabilitation; and to continue to work with and partner with CHDOs and housing developers from the non-profit and for-profit sectors to promote the development of affordable and special-needs housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the reporting period, City staff worked with and provided financial assistance to a CHDO, Many Mansions, to develop a 39-unit Section 8 Project-Based rental complex for veterans, which broke ground in FY 2017-18. These units will serve very-low and extremely-low income veterans. City staff also participated in the planning, implementation and funding of a regional Winter Warming Shelter that provided shelter to over 600 homeless persons during the winter of 2017-18. In addition, the City filled a long-vacant position of Homeless Assistance Program Coordinator, to develop options for year-round shelter for homeless persons with the ultimate goal of reducing the incidence of homelessness in the City of Oxnard. The City Council allocated funding from the “Measure O” fund for the acquisition/development of a year-round shelter.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Oxnard continues to ensure that all units for which HOME or CDBG assistance is provided meet the lead based paint regulations, as required, including any applicable inspections. The City continues to collaborate with State and local health and child welfare agencies related to this issue. This includes reviewing health department data on the addresses of housing units in which children have been identified as lead-poisoned. In addition, the Oxnard Housing Authority reports zero incidents of poisoned children or children with an “Environmental Intervention Blood Lead Level (EIBLL) within public housing tenants or the Section 8 Program Housing Choice Voucher Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Affordable Housing Division’s three primary activities are to provide: (1) financial assistance to first-time homebuyers; (2) financial assistance to low-income homeowners for housing rehabilitation; and, (3) financial assistance gap to CHDOs to increase the supply of affordable housing. The first two activities provide direct assistance to low- and very-low income families. And although these activities do not necessarily result in a reduction in the number of poverty-level households, they do elevate the quality of life for these residents.

During this fiscal year, CAVC assisted 735 individuals by providing services that this population would otherwise not be able to access. These valuable services assist Oxnard community and businesses alike by reducing the number of homeless individuals through the identification of barriers to self-sufficiency and by providing assistance in overcoming those barriers.

Several activities assist the City directly to retain positions that would otherwise be at risk of not being funded; some of these positions lead to improving the income levels of those that are residents and reduce poverty.

PHA resident programs also serve residents to improve their economic condition.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The AHRD has a history of successful collaboration with two non-profit CHDOs (Cabrillo Economic Development Corporation and Many Mansions) in the development and preservation of affordable rental housing. While any relationship can always be strengthened, no significant gaps in the institutional relationship between the City and these CHDOs have been identified.

Habitat for Humanity, a CHDO, developed an affordable housing project located at First and Hayes Streets. The City Council approved this project during the public meeting on July 26, 2016. Construction began in 2017 and projected completion date by September 16, 2018.

Extensive public and private partnerships have been established and organized to address the City's housing, homeless and other community needs. For example, the City participates in various local and regional meetings to address service needs, throughout Ventura County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to collaborate with public and private housing and social services agencies to meet the goals and objectives of the Annual Plan. The coordination of housing assistance and services for homeless persons is implemented through a broad range of public and private funding of homeless services providers that reach chronically homeless individuals and families with children, veterans, unaccompanied youth, the recently-homeless, and those at risk of becoming homeless. During the reporting period, the City added a full-time Homeless Assistance Coordinator to enhance efforts in these areas. The Homeless Assistance Coordinator provides staff support to the City-sponsored Commission on Homelessness, and also liaisons with the Oxnard City Council's Homeless Committee (chaired by the Mayor Pro Tem). This person also serves on the Regional Continuum of Care Alliance, including on two committees. The City worked with the County and City of Ventura and several agencies to operate a Regional Winter Warming Shelter.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 2017-18, a total of 146 Oxnard households were provided with fair housing services through the Housing Rights Center. The City's Analysis of Impediments to Fair Housing (AI), produced jointly with the County of Ventura and a consortium of other local governments, was adopted by the Oxnard City

Council on May 5, 2015. The recommendations set forth in that AI were presented to the City's Community Relations Commission for consideration and appropriate follow-up actions. On December 31, 2015, the Department of Housing and Urban Development issued new guidelines which requires the City and the Oxnard Housing Authority to produce an "Assessment of Fair Housing" (AFH). On October 11, 2017, the Department of Housing and Urban Development approved a Joint Submission Agreement between the City of Oxnard and the Oxnard Housing Authority to submit the Joint AFH by October 4, 2020. In FY 2017-18, City staff attended two training classes on the AFH presented by HUD, and one training at the annual Fair Housing Laws and Litigation seminar, and commenced community outreach work on the AFH. The work on the AFH will consume staff time and resources in FY 2018-19 and FY 2019-20.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The various sub-recipient organizations which receive HESG funding, specially CAVC, Ventura County Human Services Agency, the Kingdom Center, Saint Vincent de Paul and Turning Point were subject to monitoring to ensure compliance with program regulations. No non-compliance issues were identified.

Affordable Housing and Rehabilitation Division (AHRD) Staff monitors the owner-occupancy requirement by sending forms to households previously assisted through the homebuyer, rehabilitation, or mobile home replacement programs. The forms are to be signed and mailed back to AHRD along with a current utility bill, homeowner's insurance, and property tax bill. Staff will mail a second notice to those households not responding. Households not in compliance are notified that they must either move back into the unit and provide proof of it, or repay the loan.

Monitoring for the rental housing units involved a review of the annual compliance report for each HOME-assisted rental project, a determination of the maximum low and high HOME rents for each, obtaining the information to utilize the HUD Utility Allowance Schedule, and conducting HQS inspection on the units. Any units with inspection deficiencies will be rescheduled until inspection passes.

The City of Oxnard conducted periodic risk-assessments/monitoring of the following agencies/sub-recipients during the FY 2017-18, and used the HUD Monitoring Handbook as well as the Oxnard Monitoring Plan, as guidance (1) to ensure that the sub awards are used for authorized purposes, in compliance with the terms and conditions of scope of services, the budget schedules and the reporting requirements, provided in the subrecipient agreement, (2) to ensure the achievement of the performance goals, and (3) to assist the subrecipient with technical assistance if needed. The Monitoring Plan was originally prepared in January 1995 with the update in 2015 as the latest version.

CDBG programs have the objectives to assist low-income persons as well as reduce homelessness through its Public Services programs, which are monitored from the start until the completion of the projects as follows:(1) The starting point of the projects applications for HUD yearly allocation is done through a two-step process: showing potential applicants what the Proposal process entails and what is required for completion of the Application. Several workshops were conducted by Housing Department staff to provide regulations and technical guidance to interested parties; (2) After the approval of the projects, follow-up workshops for all sub-recipients are conducted to explain the agreements (MOU, Inter-department agreements, and sub-recipients agreements), and to provide information on the

invoices processing and technical assistance if needed. Workshops are followed with field visits to new sub-recipients in order to provide detailed additional technical assistance for the operations of the programs. The following agencies/sub recipients were provided with technical assistance at the pre-agreement site visit: Community Action of Ventura County, Livingston Memorial Visiting Nurses Association, and Future Leaders of America. This visit also provided an opportunity for City staff to evaluate the capacity of the agencies;(3) On going assistance and/or monitoring related to accounting, procurements and reporting are provided by Grants Management staff during the program year through the desk monitor of invoices and review documentation to justify the request of reimbursements, and through feedback to the grant sub-recipients;(4) And, if needed, the final field monitoring of the sub-recipient is performed by program staff to ensure compliance and viable activities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On Sept 1, 2018, the City of Oxnard noticed a public hearing for citizens to comment on py 2017 performance reports. The City Council will hold the public hearing on Sept 18, 2018 at which citizens are given an opportunity to comment on the draft CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the 2017-18 Annual Action Plan implementations, the City did not hinder the plan implementation by action or willful inaction.

An amendment was made to the FY 2014-2015 Annual Action Plan during FY 2016-2017. The amendment was prepared and submitted to HUD to reflect a change in the Community Housing Development Organization (CHDO) that was allocated \$384,900 HOME CHDO Set-Aside funds. The change reflected the cancelling of funds for Cabrillo Economic Development Corporation (CEDC) and the allocation being designated to Habitat for Humanity Ventura County (H4HVC). Funds were disbursed in FY 2017-18.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The AHRD inspects HOME-assisted units and three to four non-HOME units to demonstrate that non-HOME-assisted units are comparable in amenities, maintenance, and size of the units when the project has both HOME and non-HOME units. The City did not make any comparison inspections this year, however; they were completed within the last three years, where applicable. The City utilized the Oxnard Housing Authority inspector to perform the physical inspections instead of a contractor due to the flexibility in schedule required to facilitate the inspection appointments between the tenants and property management personnel.

- Villa Victoria Apartments received HOME funds and Low Income Housing Tax Credit (LIHTC). AHRD inspected one (1) HOME-assisted unit. The unit did not pass the first inspection but did pass on the re-inspection date. Deficiencies identified by the inspector included: no power to a GFCI in the garage, a broken kitchen switch cover, and the downstairs bathroom exhaust fan was inoperable. CEDC (property management) repaired and/or replaced items in a timely manner and the re-inspection passed.
- Terry's Place is a duplex for which both tenants are receiving Housing Choice Voucher (HCV) assistance. The Section 8 Department conducts an inspection of each unit at least biannually and the units must pass inspection in order to continue participation.
- Cypress Court received HOME funds and Low Income Housing Tax Credits (LIHTC) as part of the Villa Solimar re-syndication of tax credits. Staff will continue to monitor the rental project throughout the period of affordability. AHRD was not able to inspect all four (4) units as a suitable 100% sample for a project of four or less HOME-assisted units. One of the units was still being prepared as a vacancy. Of the three (3) inspected, only one failed due to missing two prong outlets. The unit was re-inspected a second time, however; the deficiency had not been corrected at that time and it failed again. AHRD staff will continue to follow up with management until the deficiency is corrected. In addition, the inspector will inspect the remaining unit in FY 2018-2019 once it is leased.
- Meta Street Apartments received inspections for both of the HOME-assisted units in the project. One passed on first inspection while the other one required two re-inspections before the unit passed. The deficiencies identified by the inspector included: fallen storage door, clogged bathroom drain, and burners on the range did not function properly.
- Villa Cesar Chavez Farmworker Apartments received inspections for the three (3) HOME-assisted units in the project. One inspection was conducted by the Section 8 department since the tenant is receiving HCV assistance, the remaining two (2) were requested by AHRD. One did not pass initially due to the heater not working properly and a GFCI that needed replacing. The repairs were completed and the unit passed the re-inspection.

Camino Gonzalez Farmworker Family Apartments has eighteen (18) units, eleven (11) of which are HOME-assisted. A sample of five (5) units were inspected and they all passed.

D Street Apartments has seven (7) HOME-assisted units under the Transitional-Aged Youth (TAY) program. AHRD inspected all of the units. All units initially failed due to broken outlets that needed to be brought up to building code. The repairs were completed and the units passed inspection.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

All marketing and publicity for HOME and CDBG assistance by the City of Oxnard Affordable Housing Division was carried out in accordance with affirmative marketing requirements. Oxnard's population is over 75% Hispanic origin, with a significant number of households utilizing Spanish as the primary language. In FY 2017-18 (as in previous years), all marketing and advertising for applications for First-Time Homebuyer Assistance and Rehabilitation Assistance was done in both English and Spanish, both in print (utilizing an English-language paper and a bilingual paper, both adjudicated as general circulation) and electronically (on the City's website).

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City used \$75,320.79 of HOME program income to assist the following projects: \$53,205 helped the administrative costs; \$259,725 assisted 7 first-time homebuyers and 2- rehabilitation projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).

91.320(j)

Las Cortes- As of August 2018, the construction of 142 new affordable housing units plus two (2) manager units, a community center, and laundry facilities is nearly completed. The estimated completion date for the entire Phase II is September 2018. Phase III consists of the demolition of 144 public housing units, and will construct 127 affordable rental housing units and a community park. The final phase will construct additional 44 affordable rental housing units.

Ormond Beach Villas-The Ormond Beach Villas (formerly known as Vista Pacifica) is a 40-unit project that will be developed by the non-profit Many Mansions. The units will be dedicated to Veteran's only and will have 39 Project Based Vouchers (PBV). The project will be partially funded with HOME CHDO Set-Aside funds and Affordable Housing In-Lieu fees.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|--------------------------------------|
| Recipient Name | OXNARD |
| Organizational DUNS Number | 081790214 |
| EIN/TIN Number | 956000756 |
| Identify the Field Office | LOS ANGELES |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | San Buena Ventura/Ventura County CoC |

ESG Contact Name

| | |
|-------------|----------------|
| Prefix | Mr |
| First Name | Roel |
| Middle Name | 0 |
| Last Name | Briones |
| Suffix | 0 |
| Title | Grants Manager |

ESG Contact Address

| | |
|------------------|-------------------------|
| Street Address 1 | 435 South D Street |
| Street Address 2 | 0 |
| City | Oxnard |
| State | CA |
| ZIP Code | 93030- |
| Phone Number | 8053857959 |
| Extension | 0 |
| Fax Number | 8053857969 |
| Email Address | roel.briones@oxnard.org |

ESG Secondary Contact

| | |
|--------------|--------------------|
| Prefix | Miss |
| First Name | Denise |
| Last Name | Ledesma |
| Suffix | 0 |
| Title | Grants Coordinator |
| Phone Number | 8053857493 |

Extension 0
Email Address denise.ledesma@oxnard.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2017
Program Year End Date 06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Turning Point Foundation
City: Ventura
State: CA
Zip Code: 93001, 2841
DUNS Number: 608847216
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: SOCIETY OF ST. VINCENT DE PAUL, COUNCIL OF LOS ANGELES, INC.
City: Los Angeles
State: CA
Zip Code: 90031, 1713
DUNS Number: 076186618
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 59554

Subrecipient or Contractor Name: County of Ventura Human Services Agency
City: Oxnard
State: CA
Zip Code: 93033, 2402
DUNS Number: 123331457
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 60000

Subrecipient or Contractor Name: THE KINGDOM CENTER

City: Oxnard

State: CA

Zip Code: 93033, 2407

DUNS Number: 600231034

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: COMMUNITY ACTION OF THE COUNTY OF VENTURA

City: Oxnard

State: CA

Zip Code: 93030, 7207

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 19000

DRAFT

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|-----------|
| Adults | 27 |
| Children | 15 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 42 |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|-----------|
| Adults | 16 |
| Children | 15 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 31 |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 85 |
| Children | 56 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 141 |

Table 18 – Shelter Information

DRAFT

4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 383 |
| Children | 39 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 422 |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 511 |
| Children | 125 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 636 |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|------------|
| Male | 314 |
| Female | 322 |
| Transgender | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 636 |

Table 21 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|------------|
| Under 18 | 125 |
| 18-24 | 106 |
| 25 and over | 320 |
| Don't Know/Refused/Other | 85 |
| Missing Information | 0 |
| Total | 636 |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|-------|-----------------------------------|----------------------------|--|
| Veterans | 1 | 0 | 0 | 1 |
| Victims of Domestic Violence | 10 | 7 | 3 | 0 |
| Elderly | 8 | 4 | 2 | 2 |
| HIV/AIDS | 1 | 0 | 0 | 1 |
| Chronically Homeless | 20 | 0 | 5 | 15 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 22 | 5 | 2 | 15 |
| Chronic Substance Abuse | 9 | 3 | 0 | 6 |
| Other Disability | 17 | 6 | 8 | 3 |
| Total (Unduplicated if possible) | 88 | 25 | 20 | 43 |

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|--------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 24 |
| Total Number of bed-nights available | 11,460 |
| Total Number of bed-nights provided | 10,041 |
| Capacity Utilization | 87.62% |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Turning Point Foundation (TPF) served 15 mentally ill adults by providing emergency shelter and a variety of services. TPF provided its clients case management and connections to medical and mental healthcare. In addition, 80% of shelter clients who exit the program are successfully placed in permanent housing.

The Kingdom Center (TKC) provided shelter to 126 clients (70 adults and 56 children) during FY 2017-18. The TKC's 24-bed shelter had a utilization rate of 84%. In addition to shelter, TKC clients benefited from services, including job training and placement, completion of GED and other education, parenting resources. TKC has reduced the average stay to 77 days and has been able to place 31% during the grant period into permanent housing and another 43% into transitional housing or stable family housing. A total of 50% of clients had increased their income by time of exit.

The County of Ventura Human Services Agency (VCHSA) acted as intake agenda and provider of Rapid Re-Housing and Homeless Prevention services. The Rapid Re-Housing program assisted 15 homeless persons from Oxnard, comprising six households, in obtaining housing. Six months later, 92% of those households were stably housed. The Homeless Prevention program assisted 16 homeless persons from Oxnard, comprising eight households, in preventing homelessness. Six months later, 92% of those households were stably housed.

Community Action of Ventura County (CAVC) provided outreach, case management, and day services to 184 homeless persons, of whom 15 enrolled in a formal Individual Service Plan. In addition, provided case management for 100 eligible clients. CAVC place 6 clients in safe, affordable and appropriate housing/shelter and referred 19 clients to mental health assessment and services.

Society of Saint Vincent de Paul (SVDP) acted as intake agenda and provider of Street Outreach, Rapid Re-Housing and Homeless Prevention services. The Street Outreach program assisted 238 homeless persons from Oxnard. The Rapid Re-Housing program assisted 16 homeless persons from Oxnard, comprising five households, in obtaining housing. Six months later, all of those households were stably housed. The Homeless Prevention program assisted 26 homeless persons, comprising of nine households. Six months later, 77.7% of those households were stably housed.

DRAFT

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|---------------|
| | 2015 | 2016 | 2017 |
| Expenditures for Rental Assistance | 15,997 | 0 | 15,000 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 16,544 | 16,000 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 4,000 | 1,131 | 2,414 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 19,997 | 17,675 | 33,414 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|---------------|
| | 2015 | 2016 | 2017 |
| Expenditures for Rental Assistance | 13,281 | 0 | 13,093 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 13,668 | 11,728 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 6,000 | 8,699 | 9,044 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 19,281 | 22,367 | 33,865 |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|--------|--------|
| | 2015 | 2016 | 2017 |
| Essential Services | 40,000 | 27,000 | 15,000 |
| Operations | 30,000 | 30,000 | 65,000 |
| Renovation | 0 | 0 | 0 |

| | | | |
|-----------------|---------------|---------------|---------------|
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 70,000 | 57,000 | 80,000 |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|--------|--------|
| | 2015 | 2016 | 2017 |
| Street Outreach | 14,280 | 29,020 | 31,856 |
| HMIS | 3,600 | 3,600 | 0 |
| Administration | 0 | 0 | 0 |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2015 | 2016 | 2017 |
|--------------------------|---------|---------|---------|
| 955 | 127,158 | 129,662 | 179,135 |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2015 | 2016 | 2017 |
|-------------------------|--------|--------|--------|
| Other Non-ESG HUD Funds | 33,024 | 33,024 | 54,264 |
| Other Federal Funds | 11,910 | 1,500 | 875 |
| State Government | 0 | 0 | 0 |
| Local Government | 43,912 | 26,592 | 47,628 |

| | | | |
|---------------------------|----------------|----------------|----------------|
| Private Funds | 248,786 | 309,729 | 407,409 |
| Other | 13,424 | 8,424 | 4,914 |
| Fees | 26,794 | 26,429 | 0 |
| Program Income | 0 | 0 | 27,439 |
| Total Match Amount | 377,850 | 405,698 | 542,529 |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2015 | 2016 | 2017 |
|---|-------------|-------------|-------------|
| 1,700,000 | 505,008 | 535,360 | 721,664 |

Table 31 - Total Amount of Funds Expended on ESG Activities

LIST OF FY2017-18 CAPER EXHIBITS

| | |
|---------------------|---|
| EXHIBIT I | CDBG Financial Summary for Program Year 2017, IDIS Form –PR 26 |
| EXHIBIT II | Summary of Consolidated Plan Projects for Program Year 2017, IDIS Form –PR 06 |
| EXHIBIT III | Current CDBG Timeliness Report for Program Year 2017, IDIS Form –PR 56 |
| EXHIBIT IV | CDBG Activity Summary Report for Program Year 2017, IDIS Form –PR 03 |
| EXHIBIT V | Summary of Accomplishments for Program Year 2017, IDIS Form –PR 23 |
| EXHIBIT VI | Program Income Details for CDBG program Year 2017, IDIS Form –PR 09 |
| EXHIBIT VII | ESG Financial Summary for Program Year 2016 and 2017, IDIS Form –PR 91 |
| EXHIBIT VIII | ESG Financial Status Reports, Standard Form 269A for HESG 2016 and 2017 |
| EXHIBIT IX | Annual Performance Report-HOME Program Year 2017, Form – HUD-40107 |
| EXHIBIT X | Program Income Details for HOME program Year 2017, IDIS Form –PR 09 |
| EXHIBIT XI | HOME Match Report for Program Year 2017 Form –40107-A |
| EXHIBIT XII | HOME Matching Liability Report for Program Year 2017, IDIS Form –PR 33 |
| EXHIBIT XIII | Status of HOME Activities for Program Year 2017, IDIS Form –PR 22 |
| EXHIBIT XIV | Summary of Accomplishments for HOME Program Year 2017, IDIS Form –PR 23 |
| EXHIBIT XV | Status of HOME Grants for Program Year 2017, IDIS Form –PR 27 |
| EXHIBIT XVI | Snapshot of HOME Program Performance as of 6/30/2018 for Oxnard |

EXHIBIT I

CDBG Financial Summary for Program Year 2017, IDIS Form –PR 26



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 1,706,364.40 |
| 02 ENTITLEMENT GRANT | 2,183,330.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 96,090.48 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 3,985,784.88 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,737,782.75 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 1,737,782.75 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 443,086.42 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 2,180,869.17 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 1,804,915.71 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,737,782.75 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 1,737,782.75 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2015 PY: 2016 PY: 2017 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 285,500.31 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 285,500.31 |
| 32 ENTITLEMENT GRANT | 2,183,330.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 137,749.04 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,321,079.04 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 12.30% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 443,086.42 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 443,086.42 |
| 42 ENTITLEMENT GRANT | 2,183,330.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 96,090.48 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,279,420.48 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.44% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2017 | 4 | 2169 | 6142435 | WINTER WARMING SHELTER | 03C | LMC | \$1,313.00 |
| 2017 | 4 | 2169 | 6164353 | WINTER WARMING SHELTER | 03C | LMC | \$21,400.12 |
| 2017 | 4 | 2169 | 6182557 | WINTER WARMING SHELTER | 03C | LMC | \$4,846.88 |
| | | | | | 03C | Matrix Code | \$27,560.00 |
| 2015 | 4 | 2089 | 6108019 | CDBG15: DB-PLAYGROUND REPLACEMENT AT SOUTHWINDS | 03F | LMA | \$33,667.56 |
| 2015 | 4 | 2089 | 6182557 | CDBG15: DB-PLAYGROUND REPLACEMENT AT SOUTHWINDS | 03F | LMA | \$8,150.48 |
| 2015 | 5 | 2090 | 6087457 | CDBG15: DB-WALKING TRAIL/BATHROOM RENOVATION AT SOUTHWINDS PARK | 03F | LMA | \$54,044.22 |
| 2015 | 5 | 2090 | 6108019 | CDBG15: DB-WALKING TRAIL/BATHROOM RENOVATION AT SOUTHWINDS PARK | 03F | LMA | \$180,427.34 |
| 2015 | 5 | 2090 | 6182557 | CDBG15: DB-WALKING TRAIL/BATHROOM RENOVATION AT SOUTHWINDS PARK | 03F | LMA | \$41,875.87 |
| 2016 | 5 | 2138 | 6087457 | CDBG16: DB-SW PARK LIGHTING & BBQ AREAS | 03F | LMA | \$9,682.77 |
| 2016 | 5 | 2138 | 6108019 | CDBG16: DB-SW PARK LIGHTING & BBQ AREAS | 03F | LMA | \$20,904.77 |
| 2016 | 5 | 2138 | 6182557 | CDBG16: DB-SW PARK LIGHTING & BBQ AREAS | 03F | LMA | \$11,778.21 |
| 2017 | 5 | 2190 | 6174752 | COMM CENTER EAST PARK IMP | 03F | LMA | \$23,453.08 |
| 2017 | 5 | 2190 | 6182557 | COMM CENTER EAST PARK IMP | 03F | LMA | \$4,171.26 |
| 2017 | 5 | 2190 | 6183573 | COMM CENTER EAST PARK IMP | 03F | LMA | \$2,210.00 |
| | | | | | 03F | Matrix Code | \$390,365.56 |
| 2016 | 5 | 2133 | 6108019 | CDBG16: DB-COMMAND VEHICLE | 03O | LMA | \$75,011.08 |
| 2016 | 5 | 2134 | 6087457 | CDBG16: DB-FIRE STATIONS GENERATORS (4) | 03O | LMA | \$9,837.08 |
| 2016 | 5 | 2134 | 6108019 | CDBG16: DB-FIRE STATIONS GENERATORS (4) | 03O | LMA | \$180,577.09 |
| 2016 | 5 | 2134 | 6142435 | CDBG16: DB-FIRE STATIONS GENERATORS (4) | 03O | LMA | \$4,277.77 |
| 2016 | 5 | 2134 | 6170595 | CDBG16: DB-FIRE STATIONS GENERATORS (4) | 03O | LMA | \$2,775.00 |
| | | | | | 03O | Matrix Code | \$272,478.02 |
| 2017 | 4 | 2182 | 6142435 | BOYS & GIRLS CLUB | 05D | LMC | \$2,619.69 |
| 2017 | 4 | 2182 | 6174752 | BOYS & GIRLS CLUB | 05D | LMC | \$20,370.90 |
| 2017 | 4 | 2182 | 6183005 | BOYS & GIRLS CLUB | 05D | LMC | \$2,009.41 |
| 2017 | 4 | 2202 | 6142435 | YOUTH LEADERSHIP & EDUCATION PROJECT | 05D | LMC | \$2,095.75 |
| 2017 | 4 | 2202 | 6164353 | YOUTH LEADERSHIP & EDUCATION PROJECT | 05D | LMC | \$7,904.25 |
| 2017 | 4 | 2202 | 6174752 | YOUTH LEADERSHIP & EDUCATION PROJECT | 05D | LMC | \$10,000.00 |
| | | | | | 05D | Matrix Code | \$45,000.00 |
| 2017 | 4 | 2168 | 6142435 | FAIR HOUSING PROGRAM | 05J | LMA | \$48,578.00 |
| | | | | | 05J | Matrix Code | \$48,578.00 |
| 2017 | 4 | 2181 | 6142435 | LIVINGSTON NURSES | 05M | LMC | \$20,560.44 |
| 2017 | 4 | 2181 | 6158676 | LIVINGSTON NURSES | 05M | LMC | \$8,885.60 |
| 2017 | 4 | 2181 | 6164353 | LIVINGSTON NURSES | 05M | LMC | \$533.96 |
| 2017 | 4 | 2181 | 6174752 | LIVINGSTON NURSES | 05M | LMC | \$20.00 |
| | | | | | 05M | Matrix Code | \$30,000.00 |
| 2017 | 4 | 2170 | 6158676 | TRANSITION CENTER FOR HOMELESS | 05Z | LMC | \$20,000.00 |
| 2017 | 4 | 2171 | 6142435 | COLONIA GYM | 05Z | LMA | \$6,273.31 |
| 2017 | 4 | 2171 | 6183005 | COLONIA GYM | 05Z | LMA | \$33,498.95 |
| 2017 | 4 | 2172 | 6142435 | COLONIA BOXING GYM | 05Z | LMC | \$3,136.65 |
| 2017 | 4 | 2173 | 6142435 | POLICE ACTIVITIES LEAGUE | 05Z | LMC | \$3,143.62 |
| 2017 | 4 | 2173 | 6174752 | POLICE ACTIVITIES LEAGUE | 05Z | LMC | \$21,209.99 |
| 2017 | 4 | 2174 | 6142435 | SENIOR TECHNOLOGY | 05Z | LMC | \$9,458.87 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|------------------------------|-------------|--------------------|-----------------------|
| 2017 | 4 | 2174 | 6174752 | SENIOR TECHNOLOGY | 05Z | LMC | \$8,000.47 |
| 2017 | 5 | 2187 | 6142435 | COMMUNITY CAMERAS | 05Z | LMA | \$140.00 |
| 2017 | 5 | 2187 | 6164353 | COMMUNITY CAMERAS | 05Z | LMA | \$11,046.82 |
| 2017 | 5 | 2187 | 6176023 | COMMUNITY CAMERAS | 05Z | LMA | \$46,013.63 |
| | | | | | 05Z | Matrix Code | \$161,922.31 |
| 2016 | 7 | 2205 | 6169994 | Herrera, Amber M | 13B | LMH | \$30,000.00 |
| 2017 | 8 | 2198 | 6120695 | CDBG 16: HB Christoph Thart | 13B | LMH | \$24,513.00 |
| 2017 | 8 | 2199 | 6152426 | Olaiz, Amber | 13B | LMH | \$25,000.00 |
| 2017 | 8 | 2206 | 6158017 | Matthews, Brad & Jenna | 13B | LMH | \$30,000.00 |
| 2017 | 8 | 2207 | 6158017 | Rodriguez, Rozy | 13B | LMH | \$30,000.00 |
| 2017 | 8 | 2209 | 6158017 | Serrato, Victor and Heather | 13B | LMH | \$30,000.00 |
| 2017 | 8 | 2210 | 6164352 | MEDINA, JAVIER | 13B | LMH | \$30,000.00 |
| 2017 | 8 | 2211 | 6164352 | Enriquez, Daniel and Monica | 13B | LMH | \$30,000.00 |
| 2017 | 8 | 2212 | 6164352 | Franco, Ronald | 13B | LMH | \$30,000.00 |
| 2017 | 8 | 2215 | 6177793 | Navarro, Eduardo & Isabel | 13B | LMH | \$30,000.00 |
| | | | | | 13B | Matrix Code | \$289,513.00 |
| 2015 | 6 | 2105 | 6181923 | CDBG 15: SF REHAB Olga Adame | 14A | LMH | \$1,447.00 |
| 2016 | 6 | 2201 | 6169994 | Juarez, Maria | 14A | LMH | \$30,695.00 |
| 2016 | 6 | 2213 | 6177793 | LeMay, Gabrielle | 14A | LMH | \$30,695.00 |
| 2017 | 8 | 2204 | 6169994 | Ali, Silvia | 14A | LMH | \$40,350.00 |
| | | | | | 14A | Matrix Code | \$103,187.00 |
| 2017 | 3 | 2189 | 6122184 | HOUSING SERVICES | 14J | LMH | \$76,432.84 |
| 2017 | 3 | 2189 | 6142435 | HOUSING SERVICES | 14J | LMH | \$33,206.23 |
| 2017 | 3 | 2189 | 6164353 | HOUSING SERVICES | 14J | LMH | \$53,259.11 |
| 2017 | 3 | 2189 | 6174752 | HOUSING SERVICES | 14J | LMH | \$22,045.43 |
| 2017 | 3 | 2189 | 6182557 | HOUSING SERVICES | 14J | LMH | \$2,644.05 |
| 2017 | 3 | 2189 | 6183573 | HOUSING SERVICES | 14J | LMH | \$1,060.00 |
| | | | | | 14J | Matrix Code | \$188,647.66 |
| 2017 | 9 | 2186 | 6142435 | CODE COMPLIANCE | 15 | LMA | \$109,229.22 |
| 2017 | 9 | 2186 | 6164353 | CODE COMPLIANCE | 15 | LMA | \$49,594.16 |
| 2017 | 9 | 2186 | 6174752 | CODE COMPLIANCE | 15 | LMA | \$21,707.82 |
| | | | | | 15 | Matrix Code | \$180,531.20 |
| Total | | | | | | | \$1,737,782.75 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------------------------|-------------|--------------------|--------------------|
| 2017 | 4 | 2182 | 6142435 | BOYS & GIRLS CLUB | 05D | LMC | \$2,619.69 |
| 2017 | 4 | 2182 | 6174752 | BOYS & GIRLS CLUB | 05D | LMC | \$20,370.90 |
| 2017 | 4 | 2182 | 6183005 | BOYS & GIRLS CLUB | 05D | LMC | \$2,009.41 |
| 2017 | 4 | 2202 | 6142435 | YOUTH LEADERSHIP & EDUCATION PROJECT | 05D | LMC | \$2,095.75 |
| 2017 | 4 | 2202 | 6164353 | YOUTH LEADERSHIP & EDUCATION PROJECT | 05D | LMC | \$7,904.25 |
| 2017 | 4 | 2202 | 6174752 | YOUTH LEADERSHIP & EDUCATION PROJECT | 05D | LMC | \$10,000.00 |
| | | | | | 05D | Matrix Code | \$45,000.00 |
| 2017 | 4 | 2168 | 6142435 | FAIR HOUSING PROGRAM | 05J | LMA | \$48,578.00 |
| | | | | | 05J | Matrix Code | \$48,578.00 |
| 2017 | 4 | 2181 | 6142435 | LIVINGSTON NURSES | 05M | LMC | \$20,560.44 |
| 2017 | 4 | 2181 | 6158676 | LIVINGSTON NURSES | 05M | LMC | \$8,885.60 |
| 2017 | 4 | 2181 | 6164353 | LIVINGSTON NURSES | 05M | LMC | \$533.96 |
| 2017 | 4 | 2181 | 6174752 | LIVINGSTON NURSES | 05M | LMC | \$20.00 |
| | | | | | 05M | Matrix Code | \$30,000.00 |
| 2017 | 4 | 2170 | 6158676 | TRANSITION CENTER FOR HOMELESS | 05Z | LMC | \$20,000.00 |
| 2017 | 4 | 2171 | 6142435 | COLONIA GYM | 05Z | LMA | \$6,273.31 |
| 2017 | 4 | 2171 | 6183005 | COLONIA GYM | 05Z | LMA | \$33,498.95 |
| 2017 | 4 | 2172 | 6142435 | COLONIA BOXING GYM | 05Z | LMC | \$3,136.65 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | |
|--------------|--------------|---------------|----------------|--------------------------|-------------|--------------------|--------------------|---------------------|
| 2017 | 4 | 2173 | 6142435 | POLICE ACTIVITIES LEAGUE | 05Z | LMC | \$3,143.62 | |
| 2017 | 4 | 2173 | 6174752 | POLICE ACTIVITIES LEAGUE | 05Z | LMC | \$21,209.99 | |
| 2017 | 4 | 2174 | 6142435 | SENIOR TECHNOLOGY | 05Z | LMC | \$9,458.87 | |
| 2017 | 4 | 2174 | 6174752 | SENIOR TECHNOLOGY | 05Z | LMC | \$8,000.47 | |
| 2017 | 5 | 2187 | 6142435 | COMMUNITY CAMERAS | 05Z | LMA | \$140.00 | |
| 2017 | 5 | 2187 | 6164353 | COMMUNITY CAMERAS | 05Z | LMA | \$11,046.82 | |
| 2017 | 5 | 2187 | 6176023 | COMMUNITY CAMERAS | 05Z | LMA | \$46,013.63 | |
| | | | | | | 05Z | Matrix Code | \$161,922.31 |
| Total | | | | | | | | \$285,500.31 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | |
|--------------|--------------|---------------|----------------|---------------------------------|-------------|--------------------|--------------------|---------------------|
| 2016 | 1 | 2119 | 6085933 | CDBG16: ADMIN-GRANTS MANAGEMENT | 21A | | \$48,741.06 | |
| 2017 | 1 | 2165 | 6122322 | GRANTS MANAGEMENT | 21A | | \$149,899.74 | |
| 2017 | 1 | 2165 | 6142435 | GRANTS MANAGEMENT | 21A | | \$65,759.51 | |
| 2017 | 1 | 2165 | 6164353 | GRANTS MANAGEMENT | 21A | | \$61,288.17 | |
| 2017 | 1 | 2165 | 6182557 | GRANTS MANAGEMENT | 21A | | \$117,397.94 | |
| | | | | | | 21A | Matrix Code | \$443,086.42 |
| Total | | | | | | | | \$443,086.42 |

EXHIBIT II

Summary of Consolidated Plan Projects for Program Year 2017, IDIS Form –PR 06

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: OXNARD

| Plan Year | IDIS Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn In Report Year |
|-----------|--------------|--|--------------|------------------------------|------------------------------|-------------------------------|--------------------------|------------------------------|
| 2017 | 1 | PLANNING AND ADMINISTRATION- SUBJECT TO CAPS FOR EACH FUNDING SOURCE; CDBG & HOME | CDBG | \$446,666.00 | \$640,603.50 | \$394,345.36 | \$446,258.14 | \$394,345.36 |
| | 2 | HOMELESS ASSISTANCE HEARTH EMERGENCY SOLUTIONS GRANT FUNDS TO PROVIDE FINANCIAL ASSISTANCE TO VARIOUS SERVICE PROVIDERS FOR EMERGENCY SHELTER, HOMELESS PREVENTION, RAPID RE-HOUSING, AND HMIS ACTIVITIES TO SERVE HOMELESS INDIVIDUALS AND FAMILIES, AND THOSE AT-RISK OF BECOMING HOMELESS. | HOME HESG | \$63,205.00 \$198,164.00 | \$0.00 \$159,761.00 | \$0.00 \$76,687.00 | \$0.00 \$83,074.00 | \$0.00 \$76,687.00 |
| | 3 | DIRECT BENEFITS TO CITY OF OXNARD CITY OF OXNARD CDBG PUBLIC SERVICES | CDBG | \$430,000.00 | \$230,000.00 | \$188,647.66 | \$41,352.34 | \$188,647.66 |
| | 4 | PUBLIC SERVICES SUBJECT TO 15% CAP OF 2017 CDBG ALLOCATION AND PROGRAM INCOME. FUNDING FOR FAIR HOUSING COUNSELING, HOMELESS STREET OUTREACH, EMERGENCY DAY AND DAY SHELTER, YOUTH RECREATIONAL PROGRAMS, SENIOR SERVICES AND HEALTH CARE SERVICES. | CDBG | \$335,000.00 | \$302,832.66 | \$255,859.86 | \$46,972.80 | \$255,859.86 |
| | 5 | INFRASTRUCTURE AND PUBLIC FACILITIES AND PUBLIC MAJOR IMPROVEMENTS-CIP | CDBG | \$587,922.00 | \$587,922.00 | \$87,034.79 | \$500,887.21 | \$87,034.79 |
| | 6 | HOUSING DEVELOPMENT HOMEOWNER LOANS | HOME | \$192,624.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 8 | PARTICIPATION IN HOUSING DEVELOPMENT FUNDING ASSISTANCE DIRECT HOMEOWNER LOAN ASSISTANCE | CDBG HOME | \$300,000.00 \$380,000.00 | \$299,863.00 \$230,230.00 | \$299,863.00 \$218,183.45 | \$0.00 \$12,046.55 | \$299,863.00 \$218,183.45 |
| | 9 | CODE COMPLIANCE CODE ENFORCEMENT AND COMPLIANCE | CDBG | \$200,000.00 | \$200,000.00 | \$180,531.20 | \$19,468.80 | \$180,531.20 |

EXHIBIT III

Current CDBG Timeliness Report for Program Year 2017, IDIS Form –PR 56

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Current CDBG Timeliness Report
 Grantee : OXNARD, CA

| PGM YEAR | PGM START DATE | TIMELINESS TEST DATE | CDBG GRANT AMT | --- LETTER OF CREDIT BALANCE --- | | DRAW RATIO | MINIMUM DISBURSEMENT TO MEET TEST | |
|----------|----------------|----------------------|----------------|----------------------------------|-----------------|------------|-----------------------------------|-----------------------------------|
| | | | | UNADJUSTED | ADJUSTED FOR PI | | UNADJ | ADJ |
| 2017 | 07-01-17 | 05-02-18 | 2,183,330.00 | 2,716,163.84 | 2,716,163.84 | 1.24 | 1.24 | |
| 2018 | 07-01-18 | 05-02-19 | UNAVAILABLE | 1,804,915.76 | 1,804,915.76 | ***** | ***** | GRANT UNAVAILABLE FOR CALCULATION |

EXHIBIT IV

CDBG Activity Summary Report for Program Year 2017, IDIS Form –PR 03

PGM Year: 2017
 Project: 0001 - PLANNING AND ADMINISTRATION-CDBG & HOME
 IDIS Activity: 2195 - GRANTS MANAGEMENT

Status: Open
 Location: Objective: Outcome: Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/08/2018
 Description: PROGRAMS ADMINISTRATION, ACCOUNTING, MONITORING AND PLANNING

| Financing | | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|----|-----------|------------|------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | | 2017 | BTMCO80534 | \$403,937.50 | \$394,345.36 | \$394,345.36 |
| Total | | | | | \$403,937.50 | \$394,345.36 | \$394,345.36 |

Proposed Accomplishments

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |

Female-headed Households: 0
 Income Category:
 Extremely Low: 0
 Low Mod: 0
 Moderate: 0
 Non Low/Moderate: 0
 Total: 0
 Percent Low/Mod: 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
 Project: 0004 - CDBG PUBLIC SERVICES
 IDIS Activity: 2168 - FAIR HOUSING PROGRAM

Status: Open
 Location: 3255 Wilshire Blvd Los Angeles, CA 90010-1404

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDBG, then

National Objective: LMC

Initial Funding Date: 02/13/2018

Description:
 FAIR HOUSING SERVICES

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060534 | \$48,578.00 | \$48,578.00 | \$48,578.00 |
| Total | Total | | | \$48,578.00 | \$48,578.00 | \$48,578.00 |

Proposed Accomplishments
 People (General) : 200
 Actual Accomplishments

| Number assisted: | Owner | Renter | Total | Person |
|--|----------|----------|----------|------------|
| | Total | Hispanic | Total | Total |
| White: | 0 | 0 | 0 | 46 |
| Black/African American: | 0 | 0 | 0 | 12 |
| Asian: | 0 | 0 | 0 | 6 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 2 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 1 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 1 |
| Asian White: | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 1 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 77 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 146 |

Female-headed Households: 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|------------|
| Extremely Low | 0 | 0 | 0 | 91 |
| Low Mod | 0 | 0 | 0 | 29 |
| Moderate | 0 | 0 | 0 | 15 |
| Non Low Moderate | 0 | 0 | 0 | 11 |
| Total | 0 | 0 | 0 | 146 |

Percent Low/Mod 92.5%

Annual Accomplishments
 Years 2017
 Accomplishment Narrative
 FOR THE FIRST QUARTER, 31 OXNARD RESIDENT WITH HOUSING-RELATED CONCERNS WERE PROVIDED ASSISTANCE. FOR THE SECOND QUARTER, FAIR HOUSING COUNSELING ASSISTANCE WAS GIVEN TO 36 OXNARD HOUSEHOLDS. FOR THE THIRD QUARTER, COUNSELING SERVICES WERE GIVEN TO 33 OXNARD HOUSEHOLDS. FOR THE FOURTH QUARTER, 47 HOUSEHOLDS WERE ASSISTED. FOR FY2017-18, THE HOUSING RIGHTS CENTER PROVIDED FAIR HOUSING COUNSELING/CASE PROCESSING AND LANDLORD-TENANT DISPUTE RESOLUTION SERVICES TO 146 OXNARD HOUSEHOLDS.
 # Benefiting

PGM Year: 2017
 Project: 0004 - CDBG PUBLIC SERVICES
 IDIS Activity: 2169 - WINTER WARMING SHELTER

Status: Open
 Location: 351 S K St Oxnard, CA 93030-5212

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating)

National Objective: LMC

Initial Funding Date: 02/13/2018

Description: RENTAL COSTS TO RENT ARMORY FROM CA STATE DEPT OF MILITARY FOR HOMELESS SHELTER

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MCO60534 | \$43,327.00 | \$27,560.00 | \$27,560.00 |
| Total | Total | | | \$43,327.00 | \$27,560.00 | \$27,560.00 |

Proposed Accomplishments
 Public Facilities : 1,500

Actual Accomplishments

Number assisted:

| | Owner | Renter | Total | Person |
|--|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 |

Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|----------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

2017
 Accomplishment Narrative
 FOR THE FIRST QUARTER, THE SHELTER WAS NOT OPEN DUE TO THOMAS FIRE FOR THE SECOND QUARTER, NO EXPENSES WERE INCURRED. FOR THE THIRD QUARTER, 483 HOMELESS INDIVIDUALS STAYED AT THE WINTER WARMING SHELTER 6,446 NIGHTS. FOR THE 4TH QUARTER, THE SHELTER WAS CLOSED. FOR FY2017-18, THE WINTER WARMING SHELTER OPERATED AT THE VENTURA ARMORY OF THE CALIFORNIA NATIONAL GUARD OPERATED DECEMBER 20, 2017 TO APRIL 1, 2018. THE SHELTER PROVIDED A SAFE PLACE TO SLEEP, SHOWER, AND HOT MEALS FOR 483 HOMELESS PEOPLE

Benefiting

PGM Year: 2017
 Project: 0004 - CDBG PUBLIC SERVICES
 IDIS Activity: 2170 - TRANSITION CENTER FOR HOMELESS

Status: Open
 Location: 621 Richmond Ave 621 RICHMOND AVE Oxnard, CA 93030
 7207
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in OSA-
 National Objective: LMC

Initial Funding Date: 02/14/2018

Description: COMMUNITY ACTION PROVIDES DAYTIME SHELTER, SERVICES, AND PROGRAMS THAT REDUCE AND ELIMINATE HOMELESSNESS FOR FAMILIES AND INDIVIDUALS IN OXNARD

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-----------|--------------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MCO66534 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| | Total | | | \$20,000.00 | \$20,000.00 | \$20,000.00 |

Proposed Accomplishments
 People (General) : 500

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 454 | 261 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 551 | 261 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 551 | 261 |

Female-headed Households: 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|------------|
| Extremely Low | 0 | 0 | 0 | 533 |
| Low Mod | 0 | 0 | 0 | 13 |
| Moderate | 0 | 0 | 0 | 5 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 551 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments
 Years: 2017
 Accomplishment Narrative
 FOR THE FIRST QUARTER 315 INDIVIDUALS WERE ASSISTED. 339 INDIVIDUALS WERE ASSISTED FOR THE THIRD QUARTER. 412 INDIVIDUALS WERE ASSISTED. FOR THE FOURTH QUARTER, 571 INDIVIDUALS WERE ASSISTED. SERVICE NUMBERS FOR PROGRAM YEAR 2017/8 AR 21,090. THESE NUMBERS INCLUDE THE FOLLOWING SERVICES: PRIVATE MAIL, CLOTHING CALIFORNIA ID VOUCHERS, LAUNDRY FACILITIES AND PRODUCTS, PUBLIC SHOWERS, SNACKS, AND CASE MANAGEMENT.
 # Benefiting

PGM Year: 2017
 Project: 0004 - CDBG PUBLIC SERVICES
 IDIS Activity: 2171 - COLONIA GYM

Status: Open
 Location: 195 N Marquita St Oxnard, CA 93030-3726

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in OSA-
 National Objective: LMA

Initial Funding Date: 02/13/2018

Description:
 COLONIA GYM IS A CITY OF OXNARD OPERATED GYM SERVING DISADVANTAGED AND AT-RISK YOUTH AND ADULTS IN PRIMARILY LOW/MODERATE INCOME NEIGHBORHOODS. CDBG FUNDS WILL BE UTILIZED TO SUPPORT THE SALARIES OF GYM RECREATION STAFF. STAFF ORGANIZE SPORTS ACTIVITIES AND LEAGUES OPEN AT NO CHARGE TO RESIDENTS OF THE IMMEDIATE COMMUNITY SERVED.

| Financing | | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | | 2015 | B15MCO60534 | \$10,746.54 | \$0.00 | \$0.00 |
| | | | 2017 | B17MCO60534 | \$40,000.00 | \$39,772.26 | \$39,772.26 |
| Total | Total | | | | \$50,746.54 | \$39,772.26 | \$39,772.26 |

Proposed Accomplishments
 People (General) : 1,200
 Total Population in Service Area: 1,465
 Census Tract Percent Low / Mod: 93.17

Annual Accomplishments
 Years 2017
 Accomplishment Narrative
 FOR THE FIRST QUARTER, SUMMER SOCCER AND BASKETBALL CAMPS WERE OFFERED TO YOUTHS. ZUMBA CLASSES WERE OFFERED TO ALL AGES. FOR THE SECOND QUARTER, FALL YOUTH FOOTBALL, GIRLS VOLLEYBALL, AND WINTER YOUTH BASKETBALL WERE OFFERED. THE WAS OPEN GYM AND ZUMBA CLASSES AS WELL. FOR THE THIRD QUARTER, THERE WAS "MIGHTY MIGHTS" BASKETBALL FOR KINDERGARTEN AND 1ST GRADERS. AND, THERE WAS OPEN GYM FOR THE FOURTH QUARTER, OPEN GYM, ZUMBA CLASSES, AND SUMMER YOUTH BASKETBALL WERE OFFERED. FOR FY2017-18, COLONIA GYM HOSTED: COMMUNITY CINEMA NIGHT, SPECIAL POPULATIONS PROGRAMS, ZUMBA, FALL YOUTH FOOTBALL, FALL GIRLS VOLLEYBALL, WINTER YOUTH BASKETBALL, AND YEAR-AROUND OPEN GYM.

Benefiting

PGM Year: 2017
 Project: 0004 - CDBG PUBLIC SERVICES
 IDIS Activity: 2172 - COLONIA BOXING GYM

Status: Open
 Location: 435 S D St, 435 South D Street, Oxnard, CA 93030-5918
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in OSA-
 National Objective: LMC

Initial Funding Date: 02/13/2018

Description: GRANTS FUNDING WILL BE USED TO PROVIDE SAFE-HAVEN FOR THE YOUTH OF THE OXNARD TO PARTICIPATE IN BOXING FOR FITNESS AND TRAIN FOR COMPETITIONS.

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MCO60534 | \$3,136.65 | \$3,136.65 | \$3,136.65 |
| Total | Total | | | \$3,136.65 | \$3,136.65 | \$3,136.65 |

Proposed Accomplishments
 People (General) : 100

Actual Accomplishments

Number assisted:

| | Owner | Renter | Total | Person |
|--|----------|----------|----------|------------|
| | Total | Hispanic | Total | Total |
| White: | 0 | 0 | 0 | 101 |
| Black/African American: | 0 | 0 | 0 | 88 |
| Asian: | 0 | 0 | 0 | 3 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 2 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 2 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 108 |

Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|------------|
| Extremely Low | 0 | 0 | 0 | 18 |
| Low Mod | 0 | 0 | 0 | 47 |
| Moderate | 0 | 0 | 0 | 43 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 108 |

Percent Low/Mod: 100.0%

Annual Accomplishments

2017

Accomplishment Narrative

FOR THE FIRST QUARTER, THE COLONIA BOXING GYM OFFERED TO YOUTHS DAILY FITNESS TRAINING AND A FIELD TRIP TO THE DALLAS COWBOYS TRAINING CAMP IN OXNARD. THE BOXING GYM HELPED YOUTHS PREPARE FOR BOXING COMPETITIONS. FOR THE SECOND QUARTER, YOUTHS PARTICIPATED IN THE ANNUAL THANKSGIVING EVENT AND OXNARD RECREATION CHRISTMAS PROGRAM FOR THE THIRD QUARTER, MEMBERS PARTICIPATED IN DAILY FITNESS TRAINING AND REGISTERED AS COMPETITORS IN SOME LOCAL SHOWS. FOR THE FOURTH QUARTER, MEMBERS PARTICIPATED IN DAILY FITNESS TRAINING AND PREPARED FOR UPCOMING TOURNAMENTS. FOR FY2017-18, COLONIA GYM OFFERED FREE FITNESS AND SPORTS PROGRAMS.

Benefiting

PGM Year: 2017
 Project: 0004 - CDBG PUBLIC SERVICES
 IDIS Activity: 2173 - POLICE ACTIVITIES LEAGUE

Status: Open
 Location: 350 S K St Oxnard, CA 93030-5205

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in OSA-

National Objective: LMC

Initial Funding Date: 02/13/2018

Description: GRANT FUNDING WILL BE USED TO PROVIDE CRIME PREVENTION AND INTERVENTION PROGRAMS BY PROVIDING YOUTH ENRICHING ACTIVITIES (EDUCATION, ATHLETIC, AND RECREATIONAL) CREATING A SAFE ENVIRONMENT.

| Fund Type | Grant Year | Grant | Funded Amount | | Drawn In Program Year | | Drawn Thru Program Year | |
|--------------|--------------|--------------------------------------|--------------------|------------|-----------------------|------------|-------------------------|------------|
| | | | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| CDBG | EN | 2015 B15MCO60534 2017 B17MCO60534 | \$32,296.00 | \$3,143.62 | \$21,209.99 | \$3,143.62 | \$21,209.99 | \$3,143.62 |
| Total | Total | | \$35,439.62 | | \$24,353.61 | | \$24,353.61 | |

Proposed Accomplishments
 People (General) : 1,000

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 898 | 845 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 5 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 4 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 4 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 47 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1,097 | 909 |

Female-headed Households: 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|--------------|
| Extremely Low | 0 | 0 | 0 | 187 |
| Low Mod | 0 | 0 | 0 | 299 |
| Moderate | 0 | 0 | 0 | 438 |
| Non Low Moderate | 0 | 0 | 0 | 173 |
| Total | 0 | 0 | 0 | 1,097 |
| Percent Low/Mod | | | | 84.2% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2017 | FOR THE FIRST QUARTER, PAL OFFERED A SUMMER BASKETBALL PROGRAM, CARNIVAL, AND BACK-TO-SCHOOL BACKPACKS. PAL ALSO SPONSORED A SUMMER LUNCH PROGRAM. FOR THE SECOND QUARTER, YOUTHS PARTICIPATED IN VOLLEYBALL AND FLAG FOOTBALL. FOR THE THIRD QUARTER, GIRLS VOLLEYBALL AND FOOTBALL WERE OFFERED. THANKSGIVING DINNER WAS GIVEN TO PAL MEMBERS AND FAMILY. PAL GAVE OUT MORE THAN 1,200 CHRISTMAS GIFTS TO FAMILIES IN NEED, AND WINTER BASKETBALL WAS OFFERED. FOR THE THIRD QUARTER, PAL OPENED A NEW CHAPTER IN SOUTHWINDS NEIGHBORHOOD. FOR THE FOURTH QUARTER, PAL OPENED A NEW CHAPTER IN SOUTHWINDS NEIGHBORHOOD. AND, PAL MEMBERS ATTENDED THE ANNUAL CALIFORNIA STATE PARKS LEADERSHIP CAMP. FOR FY2017-18, PAL OFFERED FREE SPORTS PROGRAMS AND EDUCATIONAL PROGRAMS TO OXNARD YOUTHS. | |

PGM Year: 2017
 Project: 0004 - CDBG PUBLIC SERVICES
 IDIS Activity: 2174 - SENIOR TECHNOLOGY

Status: Open
 Location: 350 N C ST 801 S, C ST, 200 EAST BARD Oxnard, CA 93030-4646

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in 05A-

National Objective: LMC

Initial Funding Date: 02/14/2018

Description: SUPPORTS TECHNOLOGY CLASSES AT THREE (3) SENIOR CENTER LOCATIONS BY PROVIDING FUNDS FOR ADDITIONAL HARDWARE AND THE SALARY OF A PART-TIME COORDINATOR. COMPUTER CLASSES WILL BE TAUGHT BY THE COORDINATOR AND VOLUNTEERS

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MCO60534 | \$26,605.85 | \$17,459.34 | \$17,459.34 |
| Total | Total | | | \$26,605.85 | \$17,459.34 | \$17,459.34 |

Proposed Accomplishments
 People (General) : 100

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 30 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Other multiracial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 30 |

Female-headed Households: 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|-----------|
| Extremely Low | 0 | 0 | 0 | 31 |
| Low Mod | 0 | 0 | 0 | 10 |
| Moderate | 0 | 0 | 0 | 2 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 43 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

2017

Accomplishment Narrative

FOR THE FIRST QUARTER 6 CLASSES PER MONTH WERE OFFERED AT OXNARD SENIOR CENTERS. IN-HOME SUPPORT WAS AVAILABLE. AND VIRTUAL SENIOR CENTER DAILY PROGRAMING BROADCAST LIVE VIA YOUTUBE. FOR THE SECOND QUARTER, SERVICES WERE PROVIDED TO 75 SENIORS. TWO TECHNOLOGY CLASSES PER MONTH WERE OFFERED AT THE WILSON, PALM VISTA, AND SOUTH OXNARD SENIOR CENTERS. VIRTUAL SENIOR CENTER WAS USED DAILY AND TO BROADCAST SENIOR SERVICES COMMISSION MEETINGS. FOR THE THIRD QUARTER, SERVICES WERE OFFERED TO 78 SENIORS. FOR THE FOURTH QUARTER, ONE ON ONE TUTORING SESSIONS WERE OFFERED AT THE SENIOR CENTERS. FOR FY2017-18, TWO CLASSES PER MONTH PER SITE WERE OFFERED.

Benefiting

PGM Year: 2017
 Project: 0004 - ODBG PUBLIC SERVICES
 IDIS Activity: 2181 - LIVINGSTON NURSES

Status: Open
 Location: 1959 Eastman Ave Ventura, CA 93003-6085

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (Q5M)

National Objective: LMC

Initial Funding Date: 02/13/2018

Description: GRANT FUNDING WILL BE USED TO PROVIDE HOME HEALTHCARE TO UNINSURED OR UNDER-INSURED OXNARD RESIDENTS.

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MCO60534 | \$30,000.00 | \$30,000.00 | \$30,000.00 |
| Total | Total | | | \$30,000.00 | \$30,000.00 | \$30,000.00 |

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

| | Owner | Renter | Total | Person |
|--|----------|----------|----------|------------|
| | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 4 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 143 |

Female-headed Households: 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|------------|
| Extremely Low | 0 | 0 | 0 | 143 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 143 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2017 | FOR THE FIRST QUARTER, 30 INDIVIDUALS WERE ASSISTED. FOR THE SECOND QUARTER, 33 INDIVIDUALS WERE ASSISTED. FOR THE THIRD QUARTER, 45 INDIVIDUALS WERE ASSISTED. FOR THE FOURTH QUARTER, 35 INDIVIDUALS WERE ASSISTED. FROM JULY 1 2017 TO JUNE 30 2018 LIVINGSTON PROVIDED HEALTH AND HOSPICE CARE TO OXNARD LOW-INCOME AND UNDERINSURED RESIDENTS. | |

PGM Year: 2017
 Project: 0004 - CDBG PUBLIC SERVICES
 IDIS Activity: 2182 - BOYS & GIRLS CLUB

Status: Open
 Location: 1900 W 5th St Oxnard, CA 93030-6596

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/13/2018

Description: CDBG FUNDING WILL BE USED HELP DRIVE HEALTHY LIFESTYLES FOR OXNARD YOUTH AND REDUCE CHILDHOOD OBESITY.

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MCO80534 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| Total | Total | | | \$25,000.00 | \$25,000.00 | \$25,000.00 |

Proposed Accomplishments
 People (General) : 40

Actual Accomplishments

Number assisted:

| | Owner | Renter | Total | Person |
|--|----------|----------|----------|-----------|
| | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 4 |
| Asian: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 1 |
| Black/African American & White: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 4 |
| Other multi-racial: | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 42 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|-----------|
| Extremely Low | 0 | 0 | 0 | 15 |
| Low Mod | 0 | 0 | 0 | 17 |
| Moderate | 0 | 0 | 0 | 10 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 42 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

Years: 2017

Accomplishment Narrative

FOR THE FIRST QUARTER 42 LOW-INCOME YOUTHS WERE ENROLLED IN THE TRIPLE PLAY/HEALTHY LIFESTYLES PROGRAM. FOR THE SECOND QUARTER WELLNESS PROGRAMS ON HOW TO EAT RIGHT, STAY FIT, AND FORM POSITIVE RELATIONSHIPS WERE OFFERED. FOR THE THIRD QUARTER, THERE WAS HEALTHY COOKING CLASSES AND PHYSICAL ACTIVITIES OFFERED. BASKETBALL, DODGEBALL, FOOTBALL, AND SOCCER. FOR THE FOURTH QUARTER, PROGRAMS ON NUTRITION AND EXERCISE WERE OFFERED TO YOUTHS. FOR FY2017-18, BOYS & GIRLS CLUB LOW-INCOME OXNARD YOUTHS: IMPROVE THEIR KNOWLEDGE OF HEALTHY HABITS, INCREASE THEIR PHYSICAL ACTIVITIES, AND INTERACT POSITIVELY WITH OTHERS.

Benefiting

PGM Year: 2017

Project: 0009 - CODE COMPLIANCE

IDIS Activity: 2186 - CODE COMPLIANCE

Status: Open

Location: 214 S C St Oxnard, CA 93030-5712

Initial Funding Date: 02/13/2018

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Description:

GRANT FUNDING WILL BE USED FOR SALARIES AND BENEFITS OF CODE COMPLIANCE OFFICERS WHO WILL INVESTIGATE REPORTS OF SUBSTANDARD HOUSING, BUILDING AND OTHER MUNICIPAL CODES(RELATED TO THE SAFETY AND HEALTH OF THE COMMUNITY) IN CONNECTION WITH THE DETERIORATING AREAS OF THE TARGETED AREAS.

Financing

| Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|-------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MCO80334 | \$200,000.00 | \$180,531.20 |
| Total | Total | | | \$200,000.00 | \$180,531.20 |

Proposed Accomplishments:

Housing Units : 1,800
Total Population In Service Area: 3,420
Census Tract Percent Low / Mod: 73.69

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2017 | FOR THE FIRST QUARTER, 639 INSPECTIONS WERE CONDUCTED. FOR THE SECOND QUARTER, 663 INSPECTIONS WERE CONDUCTED. FOR THE THIRD QUARTER, 901 INSPECTIONS WERE CONDUCTED. FOR THE FOURTH QUARTER, 928 INSPECTIONS WERE CONDUCTED. FOR FY2017-18, CODE COMPLIANCE CONDUCTED 3,131 INSPECTIONS. | |

PGM Year: 2017
 Project: 0005 - INFRASTRUCTURE AND PUBLIC FACILITIES
 IDIS Activity: 2187 - COMMUNITY CAMERAS

Status: Open
 Location: 251 S C St, Oxnard, CA 93030-5711
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Crime Awareness (05I)
 National Objective: LMA

Initial Funding Date: 02/13/2018

Description:
 CDBG FUNDING WILL BE USED TO PURCHASE AND MAINTAIN NEIGHBORHOOD CRIME PREVENTION CAMERAS.

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-----------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MCO60534 | \$120,000.00 | \$57,200.45 | \$57,200.45 |
| | Total | | | \$120,000.00 | \$57,200.45 | \$57,200.45 |

Proposed Accomplishments
 People (General): 300
 Total Population in Service Area: 2,090
 Census Tract Percent Low / Mod: 100.00

Annual Accomplishments
 Years
 Accomplishment Narrative
 2017 FOR THE FIRST QUARTER AND SECOND QUARTER BUDGET ISSUES WERE BEING WORKED OUT FOR THE THIRD QUARTER. 4 OFFICERS ATTENDED CAMERA INSTALLATION TRAINING AND 80 CAMERAS WERE PURCHASED. FOR THE FOURTH QUARTER, 2 MORE OFFICERS ATTENDED CAMERA INSTALLATION TRAINING. FOR FY2017-18, TWELVE CAMERA SYSTEMS WERE INSTALLED.

Benefiting

PGM Year: 2017
 Project: 0005 - INFRASTRUCTURE AND PUBLIC FACILITIES
 IDIS Activity: 2188 - 1450 ROSE ADA REHAB

Status: Open
 Location: 1450 S Rose Ave Oxnard, CA 93033-2407

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating)

National Objective: LMC

Initial Funding Date: 02/14/2018

Description: CDBG FUNDING WILL BE USED TO MAKE PROPERTY AT 1450 SOUTH ROSE AVENUE IN OXNARD ADA COMPLIANT.

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MCO60534 | \$50,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$50,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Public Facilities: 30

Actual Accomplishments

Number assisted:

| | Owner | Renter | Total | Person |
|--|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 |

Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|----------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

Years: 2017
 Accomplishment Narrative: NO ACTIVITY FOR THE QUARTERS 1 AND 2. FOR THE THIRD QUARTER, A CONTRACT FOR ARCHITECTURAL DESIGNS WAS SUBMITTED FOR SIGNATURES. LAUTERBACH AND ASSOCIATES IS THE CONTRACTOR AND WORK IS SCHEDULED FOR JUNE 2018 FOR THE FOURTH QUARTER. THE CONTRACT WITH THE ARCHITECT IS STILL PENDING. THE DELAY IS DUE TO INCOMPLETE INSURANCE CERTIFICATION FOR FY2017-18. THIS PROJECT HAS HAD DELAYS DUE TO CONTRACT ISSUES.

Benefiting

PGM Year: 2017
Project: 0003 - DIRECT BENEFITS TO CITY OF OXNARD
IDIS Activity: 2189 - HOUSING SERVICES

Status: Open
Location: 435 S D St Oxnard, CA 93030-5918
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Housing Services - Excluding Housing
National Objective: LMH

Initial Funding Date: 02/08/2018

Description: GRANT FUNDING WILL BE USED TO ASSIST ELIGIBLE OXNARD FIRST-TIME HOMEBUYERS WITH LOANS AND PAPERWORK

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MCO60534 | \$230,000.00 | \$188,647.66 | \$188,647.66 |
| Total | Total | | | \$230,000.00 | \$188,647.66 | \$188,647.66 |

Proposed Accomplishments

Housing Units : 31

Actual Accomplishments

Number assisted:

| | Owner | Renter | Total | Person |
|--|-----------|----------|-----------|----------|
| | Total | Total | Total | Total |
| White: | 12 | 0 | 12 | 9 |
| Black/African American: | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 |
| Total: | 12 | 0 | 12 | 9 |

Female-headed Households:

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-----------|----------|-----------|----------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 10 | 0 | 10 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 12 | 0 | 12 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**
 2017 FOR THE FIRST QUARTER AND SECOND QUARTER, 7 APPLICANTS ARE PROJECTED FOR THE FIRST TIME HOMEBUYER AND REHABILITATION PROGRAMS. FOR THE THIRD QUARTER, 4 INDIVIDUALS WERE ASSISTED. FOR THE FOURTH QUARTER, 8 HOUSEHOLDS WERE ASSISTED. FOR FY2017-18, 19 FIRST TIME HOMEBUYERS WERE ASSISTED.

PGM Year: 2017
 Project: 0005 - INFRASTRUCTURE AND PUBLIC FACILITIES
 IDIS Activity: 2190 - COMM CENTER EAST PARK IMP

Status: Open
 Location: 800 Hobson Way Oxnard, CA 93030-6723
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Parks, Recreational Facilities (03F)
 National Objective: LMA

Initial Funding Date: 02/19/2018

Description:
 CDBG FUNDING WILL BE USED TO MAKE IMPROVEMENTS TO OXNARD'S COMMUNITY CENTER EAST PARK

| Financing | | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | | 2017 | B17MCO60534 | \$407,922.00 | \$29,834.34 | \$29,834.34 |
| Total | Total | | | | \$407,922.00 | \$29,834.34 | \$29,834.34 |

Proposed Accomplishments
 Public Facilities : 200
 Total Population in Service Area: 204,895
 Census Tract Percent Low / Mod: 58.22

Annual Accomplishments
 Years: 2017
 Accomplishment Narrative
 FOR QUARTERS ONE THROUGH THREE, THE DESIGN FOR THE RESTROOM RELOCATION WAS HALF COMPLETED. FOR THE FOURTH QUARTER, THE REDESIGN CONSTRUCTION OF THE RESTROOM IS 75% COMPLETE. FOR FY2017-18, BUILDING PLANS WERE UPDATED, CONSTRUCTION DOCUMENTS WERE SUBMITTED, AND THE PROJECT WENT OUT TO BID.

Benefiting

PGM Year: 2017
 Project: 0004 - CDBG PUBLIC SERVICES
 IDIS Activity: 2202 - YOUTH LEADERSHIP & EDUCATION PROJECT

Status: Open
 Location: 438 S A St, Oxnard, CA 93030-5914
 Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 02/14/2018

Description: CDBG FUNDING WILL BE USED TO PROVIDE LOW-INCOME YOUTHS IN OXNARD LEADERSHIP TRAINING AND EDUCATIONAL EXPERIENCES.

| Financing | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MCO60554 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| Total | Total | | | \$20,000.00 | \$20,000.00 | \$20,000.00 |

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

| | Owner | Renter | Total | Person |
|--|----------|----------|----------|-----------|
| | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 63 |

Female-headed Households:

| | | |
|---|---|---|
| 0 | 0 | 0 |
|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|-----------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 63 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 63 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2017 | FOR THE FIRST QUARTER, YOUTH LEADERSHIP CONFERENCE TOOK PLACE JULY 31 - AUGUST 5, 2017. 49 LOW INCOME STUDENTS ATTENDED. FOR THE SECOND QUARTER, FUTURE LEADERS OF AMERICA HOSTED THEIR 2ND ANNUAL COMMUNITY FORUM ON EDUCATION EQUITY. FOR THE THIRD QUARTER, WITH THE HELP OF THE YOUTH ORGANIZER, YOUTHS CONTINUED TO POLISH THEIR SKILLS SET, INCLUDING PUBLIC SPEAKING, ASSERTIVENESS AND GOAL SETTING. FOR THE FOURTH QUARTER, FUTURE LEADERS OF AMERICA YOUTH MEMBERS HELD FORUMS AND MEETINGS ADVOCATING SCHOOL POLICIES REQUIRING THAT ALL STUDENTS BE GIVEN THE OPPORTUNITY TO TAKE COLLEGE READINESS COURSES. FOR FY2017-18, FUTURE LEADERS HELD A YOUTH LEADERSHIP CONFERENCE AND RESEARCHED EDUCATION INEQUITIES IN OXNARD SCHOOLS. AND, FUTURE LEADERS IS WORKING TO REMOVE SOCIAL BARRIERS THAT HAVE PREVENTED LOW-INCOME OXNARD YOUTHS FROM ACHIEVING THEIR FULLEST POTENTIAL. | |

EXHIBIT V

Summary of Accomplishments for Program Year 2017, IDIS Form –PR 23



OXNARD

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | | Completed Count | | Total Count | | | |
|--|--|---|--|---------------------|--------------------------------|-----------------------|----------------------------|---------------------|-------------|
| | | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed | | |
| Housing | Direct Homeownership Assistance (13) | 0 | \$0.00 | 1 | \$0.00 | 1 | \$0.00 | | |
| | Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B) | 0 | \$0.00 | 10 | \$289,513.00 | 10 | \$289,513.00 | | |
| | Rehab: Single-Unit Residential (14A) | 0 | \$0.00 | 7 | \$103,187.00 | 7 | \$103,187.00 | | |
| | Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14) | 1 | \$188,647.66 | 0 | \$0.00 | 1 | \$188,647.66 | | |
| | Code Enforcement (15) | 1 | \$180,531.20 | 1 | \$0.00 | 2 | \$180,531.20 | | |
| | Total Housing | 2 | \$369,178.86 | 19 | \$392,700.00 | 21 | \$761,878.86 | | |
| | Public Facilities and Improvements | Homeless Facilities (not operating costs) (03C) | 2 | \$27,560.00 | 0 | \$0.00 | 2 | \$27,560.00 | |
| | | Parks, Recreational Facilities (03F) | 1 | \$29,834.34 | 3 | \$360,531.22 | 4 | \$390,365.56 | |
| | | Fire Station/Equipment (03O) | 1 | \$197,466.94 | 1 | \$75,011.08 | 2 | \$272,478.02 | |
| | | Other Public Improvements Not Listed in 03A-03S (03Z) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 | |
| | | Total Public Facilities and Improvements | 5 | \$254,861.28 | 4 | \$435,542.30 | 9 | \$690,403.58 | |
| | | Public Services | Youth Services (05D) | 2 | \$45,000.00 | 0 | \$0.00 | 2 | \$45,000.00 |
| | | | Crime Awareness (05I) | 1 | \$57,200.45 | 0 | \$0.00 | 1 | \$57,200.45 |
| | | | Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) | 1 | \$48,578.00 | 0 | \$0.00 | 1 | \$48,578.00 |
| | | | Health Services (05M) | 1 | \$30,000.00 | 0 | \$0.00 | 1 | \$30,000.00 |
| Other Public Services Not Listed in 05A-05Y, 03T (05Z) | | | 5 | \$104,721.86 | 0 | \$0.00 | 5 | \$104,721.86 | |
| Total Public Services | 10 | | \$285,500.31 | 0 | \$0.00 | 10 | \$285,500.31 | | |
| General Administration and Planning | 2 | | \$394,345.36 | 1 | \$48,741.06 | 3 | \$443,086.42 | | |
| Total General Administration and Planning | 2 | \$394,345.36 | 1 | \$48,741.06 | 3 | \$443,086.42 | | | |
| Grand Total | 19 | \$1,303,885.81 | 24 | \$876,983.36 | 43 | \$2,180,869.17 | | | |



OXNARD

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | | Completed Count | | Program Year Totals | | |
|------------------------------|--|---|-------------------|------------------|------------------|------------------|---------------------|-----------|--|
| | | | Completed | Remaining | Completed | Remaining | Completed | Remaining | |
| Housing | Direct Homeownership Assistance (13) | Households | 0 | 1 | 1 | 1 | | | |
| | Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B) | Households | 0 | 10 | 10 | 10 | | | |
| | Rehab, Single-Unit Residential (14A) | Housing Units | 0 | 7 | 7 | 7 | | | |
| | Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J) | Housing Units | 12 | 0 | 0 | 12 | | | |
| | Code Enforcement (15) | Housing Units | 3,420 | 26,755 | 30,175 | 30,175 | | | |
| | Total Housing | | 3,432 | 26,773 | 30,205 | 30,205 | | | |
| | Public Facilities and Improvements | Homeless Facilities (not operating costs) (03C) | Public Facilities | 0 | 0 | 0 | 0 | | |
| | | Parks, Recreational Facilities (03F) | Public Facilities | 204,895 | 16,720 | 221,615 | 221,615 | | |
| | | Fire Station/Equipment (03O) | Public Facilities | 409,790 | 614,685 | 1,024,475 | 1,024,475 | | |
| | | Total Public Facilities and Improvements | | 614,685 | 631,405 | 1,246,090 | 1,246,090 | | |
| Public Services | | | | | | | | | |
| Public Services | Youth Services (05D) | Persons | 105 | 0 | 105 | 105 | | | |
| | Crime Awareness (05I) | Persons | 2,090 | 0 | 2,090 | 2,090 | | | |
| | Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) | Persons | 146 | 0 | 146 | 146 | | | |
| | Health Services (05M) | Persons | 143 | 0 | 143 | 143 | | | |
| | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | Persons | 3,264 | 0 | 3,264 | 3,264 | | | |
| Total Public Services | | 5,748 | 0 | 5,748 | 5,748 | | | | |
| Grand Total | | 623,865 | 658,178 | 1,282,043 | 1,282,043 | | | | |



OXNARD

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | | Total Hispanic | | |
|--------------------------------|--|--|--------------|----------------|------------|---|
| | | Persons | Households | Persons | Households | |
| Housing | White | 0 | 0 | 0 | 29 | |
| | Black/African American | 0 | 0 | 0 | 0 | |
| | Asian | 0 | 0 | 0 | 1 | |
| | Total Housing | 0 | 0 | 0 | 30 | |
| | Non Housing | White | 1,702 | 1,307 | 0 | 0 |
| | | Black/African American | 89 | 6 | 6 | 0 |
| | | Asian | 74 | 6 | 6 | 0 |
| | | American Indian/Alaskan Native | 22 | 4 | 4 | 0 |
| | | Native Hawaiian/Other Pacific Islander | 49 | 5 | 5 | 0 |
| | | American Indian/Alaskan Native & White | 1 | 1 | 1 | 0 |
| Asian & White | | 9 | 1 | 1 | 0 | |
| Black/African American & White | | 5 | 1 | 1 | 0 | |
| Other multi-racial | | 242 | 170 | 0 | 0 | |
| Total Non Housing | | 2,193 | 1,501 | 0 | 0 | |
| Grand Total | White | 1,702 | 1,307 | 0 | 29 | |
| | Black/African American | 89 | 6 | 6 | 0 | |
| | Asian | 74 | 6 | 6 | 0 | |
| | American Indian/Alaskan Native | 22 | 4 | 4 | 0 | |
| | Native Hawaiian/Other Pacific Islander | 49 | 5 | 5 | 0 | |
| | American Indian/Alaskan Native & White | 1 | 1 | 1 | 0 | |
| | Asian & White | 9 | 1 | 1 | 0 | |
| | Black/African American & White | 5 | 1 | 1 | 0 | |
| | Other multi-racial | 242 | 170 | 0 | 0 | |
| | Total Grand Total | 2,193 | 1,501 | 30 | 23 | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

DATE: 08-29-18
 TIME: 11:11
 PAGE: 4

OXNARD

CDBG Beneficiaries by Income Category

| | Income Levels | Owner Occupied | Renter Occupied | Persons | |
|---------------------|-----------------------|-----------------------|------------------------|----------------|-------|
| Housing | Extremely Low (<=30%) | 2 | 0 | 0 | |
| | Low (>30% and <=50%) | 3 | 0 | 0 | |
| | Mod (>50% and <=80%) | 18 | 0 | 0 | |
| | Total Low-Mod | 23 | 0 | 0 | |
| | Non Low-Mod (>80%) | 1 | 0 | 0 | |
| | Total Beneficiaries | 24 | 0 | 0 | |
| | Non Housing | Extremely Low (<=30%) | 0 | 0 | 1,018 |
| | | Low (>30% and <=50%) | 0 | 0 | 478 |
| | | Mod (>50% and <=80%) | 0 | 0 | 513 |
| | | Total Low-Mod | 0 | 0 | 2,009 |
| Non Low-Mod (>80%) | | 0 | 0 | 184 | |
| Total Beneficiaries | 0 | 0 | 2,193 | | |

EXHIBIT VI

Program Income Details for CDBG program Year 2017, IDIS Form –PR 09

IDIS - PR09

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 OXNARD, CA

Date: 08-28-18
 Time: 17:27
 Page: 1

Report for Program: CDBG
 *Data Only Provided for Time Period Queried: 07-01-2017 to 06-30-2018

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|--------------|---------|-------------------------|-----------|---------------------------|-------------|------------|-----------------|--------------|---------------|---------------|-------------|--|
| 2016 | CDBG | B16MCO60534 | PI | 0.00 | RECEIPTS | | | | | | | |
| | | | | | DRAWS | | | | | | | |
| | | | | | | 5230306001 | 07-27-17 | | 3 | 2135 | 15 | 1,555.43 |
| | | | | | | 6065646001 | 07-31-17 | PY | 1 | 2119 | 21A | 27,549.81 |
| | | | | | | 6070926001 | 08-16-17 | PY | 4 | 2089 | 03F | 2,817.28 |
| | | | | | | 6071835001 | 08-18-17 | PY | 3 | 2135 | 15 | 11,674.21 |
| | | | | | | | | | | | | PI Receipts |
| | | | | | | | | | | | | 1,555.43 |
| | | | | | | | | | | | | PI Draws |
| | | | | | | | | | | | | 42,041.30 |
| | | | | | | | | | | | | PI Balance |
| | | | | | | | | | | | | (40,485.87) |
| | | | | | | | | | | | | Total CDBG Receipts*: |
| | | | | | | | | | | | | 1,555.43 |
| | | | | | | | | | | | | Total CDBG Draws against Receipts*: |
| | | | | | | | | | | | | 42,041.30 |
| | | | | | | | | | | | | Total CDBG Receipt Fund Balance*: |
| | | | | | | | | | | | | (40,485.87) |
| 2017 | CDBG | B17MCO60534 | PI | 0.00 | RECEIPTS | | | | | | | |
| | | | | | | 5257764001 | 06-20-18 | | 1 | 2165 | 21A | 85,000.00 |
| | | | | | | 5257772001 | 06-20-18 | | 1 | 2165 | 21A | 2,496.00 |
| | | | | | | 5257774001 | 06-20-18 | | 3 | 2189 | 14J | 108.93 |
| | | | | | | 5257775001 | 06-20-18 | | 3 | 2189 | 14J | 192.26 |
| | | | | | | 5257776001 | 06-20-18 | | 3 | 2189 | 14J | 273.32 |

IDIS - PR09

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 OXNARD, CA

Date: 08-28-18
 Time: 17:27
 Page: 1

Report for Program:CDBG

*Data Only Provided for Time Period Queried:07-01-2017 to 06-30-2018

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|--|---------|-------------------------|-----------|---------------------------|-------------|------------|-----------------|--------------|---------------|---------------|-------------|------------------------|
| 2016 | CDBG | B16MCO60534 | PI | 0.00 | RECEIPTS | | | | | | | |
| | | | | | DRAWS | | | | | | | |
| | | | | | | 5230306001 | 07-27-17 | | 3 | 2135 | 15 | 1,555.43 |
| | | | | | | 6065646001 | 07-31-17 | PY | 1 | 2119 | 21A | 27,549.81 |
| | | | | | | 6070926001 | 08-16-17 | PY | 4 | 2089 | 03F | 2,817.28 |
| | | | | | | 6071835001 | 08-18-17 | PY | 3 | 2135 | 15 | 11,674.21 |
| | | | | | | | | | | PI Receipts | | 1,555.43 |
| | | | | | | | | | | PI Draws | | 42,041.30 |
| | | | | | | | | | | PI Balance | | (40,485.87) |
| Total CDBG Receipts*: | | | | | | | | | | | | 1,555.43 |
| Total CDBG Draws against Receipts*: | | | | | | | | | | | | 42,041.30 |
| Total CDBG Receipt Fund Balance*: | | | | | | | | | | | | (40,485.87) |
| 2017 | CDBG | B17MCO60534 | PI | 0.00 | RECEIPTS | | | | | | | |
| | | | | | | 5257764001 | 06-20-18 | | 1 | 2165 | 21A | 85,000.00 |
| | | | | | | 5257772001 | 06-20-18 | | 1 | 2165 | 21A | 2,496.00 |
| | | | | | | 5257774001 | 06-20-18 | | 3 | 2189 | 14J | 108.93 |
| | | | | | | 5257775001 | 06-20-18 | | 3 | 2189 | 14J | 192.26 |
| | | | | | | 5257776001 | 06-20-18 | | 3 | 2189 | 14J | 273.32 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Received/Drawn Amount | |
|--------------|---------|-------------------------|-----------|---------------------------|-------------|-------------|-----------------|--------------|---------------|---------------|-------------|--|------------------|
| | | | | | | 5257777-001 | 06-20-18 | | 3 | 2189 | 14J | 192.26 | |
| | | | | | | 5257778-001 | 06-20-18 | | 3 | 2189 | 14J | 217.86 | |
| | | | | | | 5257779-001 | 06-20-18 | | 3 | 2189 | 14J | 84.00 | |
| | | | | | | 5257780-001 | 06-20-18 | | 3 | 2189 | 14J | 108.93 | |
| | | | | | | 5257781-001 | 06-20-18 | | 3 | 2189 | 14J | 90.00 | |
| | | | | | | 5257782-001 | 06-20-18 | | 3 | 2189 | 14J | 108.93 | |
| | | | | | | 5257783-001 | 06-20-18 | | 3 | 2189 | 14J | 247.72 | |
| | | | | | | 5257784-001 | 06-20-18 | | 3 | 2189 | 14J | 670.24 | |
| | | | | | | 5257785-001 | 06-20-18 | | 3 | 2189 | 14J | 380.00 | |
| | | | | | | 5257786-001 | 06-20-18 | | 3 | 2189 | 14J | 633.00 | |
| | | | | | | 5257787-001 | 06-20-18 | | 3 | 2189 | 14J | 1,027.43 | |
| | | | | | | 5257788-001 | 06-20-18 | | 3 | 2189 | 14J | 458.60 | |
| | | | | | | 5257789-001 | 06-20-18 | | 3 | 2189 | 14J | 911.00 | |
| | | | | | | 5257790-001 | 06-20-18 | | 3 | 2189 | 14J | 180.00 | |
| | | | | | | 5257791-001 | 06-20-18 | | 3 | 2189 | 14J | 911.00 | |
| | | | | | | 5257792-001 | 06-20-18 | | 3 | 2189 | 14J | 533.00 | |
| | | | | | | 5257793-001 | 06-20-18 | | 3 | 2189 | 14J | 378.00 | |
| | | | | | | 5257794-001 | 06-20-18 | | 3 | 2189 | 14J | 205.00 | |
| | | | | | | 5257795-001 | 06-20-18 | | 3 | 2189 | 14J | 683.00 | |
| | | | | | | | | | | | | 96,090.48 | |
| | | | | | | | | | | | | PI Receipts | 96,090.48 |
| | | | | | | | | | | | | PI Draws | |
| | | | | | | | | | | | | PI Balance | 96,090.48 |
| | | | | | | | | | | | | Total CDBG Receipts*: | 96,090.48 |
| | | | | | | | | | | | | Total CDBG Draws against Receipts*: | |
| | | | | | | | | | | | | Total CDBG Receipt Fund Balance*: | 96,090.48 |

2017 CDBG

EXHIBIT VII

ESG Financial Summary for Program Year 2016 and 2017, IDIS Form –PR 91

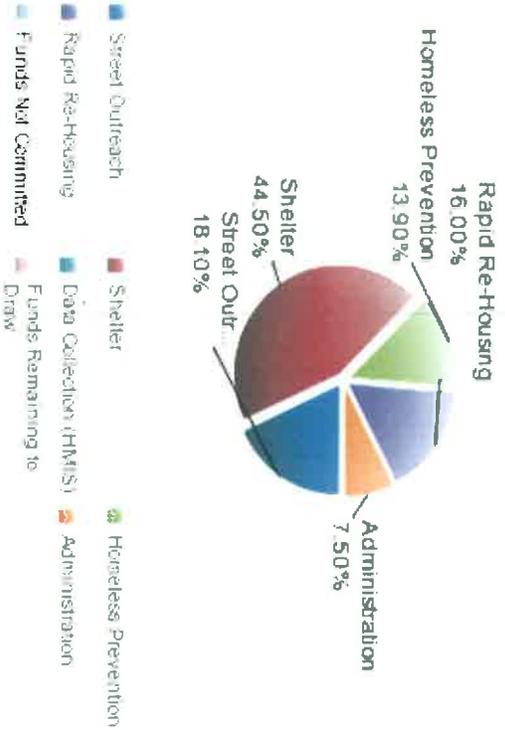
ESG Program Level Summary

| Grant Number | Total Grant Amount | Total Funds Committed | Total Funds Available to Commit | % of Grant Funds Not Committed | Grant Funds Drawn | % of Grant Funds Drawn | Available to Draw | % Remaining to Draw |
|--------------|--------------------|-----------------------|---------------------------------|--------------------------------|-------------------|------------------------|-------------------|---------------------|
| E16MCO60534 | \$191,905.00 | \$191,905.00 | \$0.00 | 0.00% | \$191,905.00 | 100.00% | \$0.00 | 0.00% |

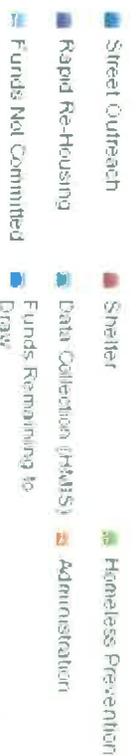
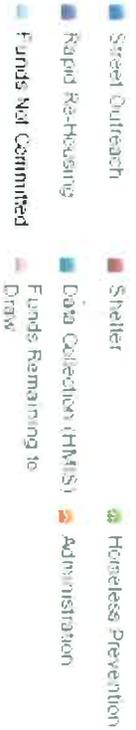
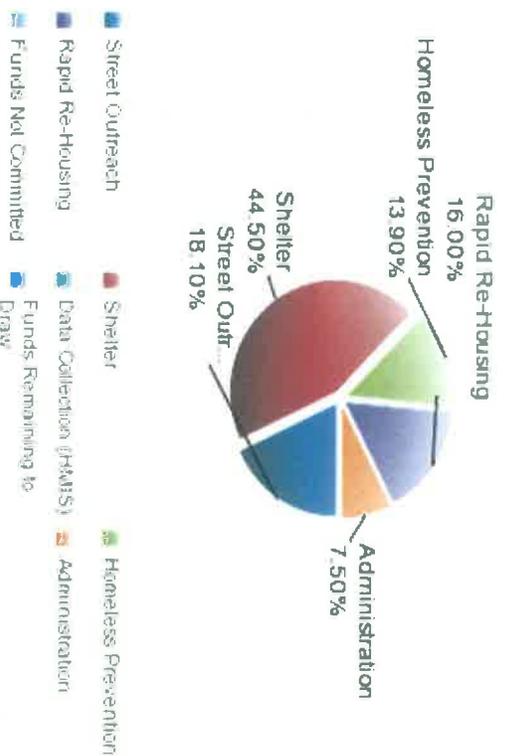
ESG Program Components

| Activity Type | Total Committed to Activities | % of Grant Committed | Drawn Amount | % of Grant Drawn |
|-------------------------|-------------------------------|----------------------|---------------------|------------------|
| Street Outreach | \$34,740.99 | 18.10% | \$34,740.99 | 18.10% |
| Shelter | \$85,396.76 | 44.50% | \$85,396.76 | 44.50% |
| Homeless Prevention | \$26,679.05 | 13.90% | \$26,679.05 | 13.90% |
| Rapid Re-Housing | \$30,695.32 | 16.00% | \$30,695.32 | 16.00% |
| Data Collection (HMIS) | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Administration | \$14,392.88 | 7.50% | \$14,392.88 | 7.50% |
| Funds Not Committed | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Funds Remaining to Draw | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Total | \$191,905.00 | 100.00% | \$191,905.00 | 100.00% |

Funds Committed



Funds Drawn



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in DIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **\$191,905.00**

| Grant Number | Draws to Date | HUD Obligation Date | Expenditure Deadline | Days Remaining to Meet | Expenditures Required |
|--------------|---------------|---------------------|----------------------|------------------------|-----------------------|
| E16MCO060534 | \$191,905.00 | 08/31/2016 | 08/31/2018 | 14 | \$0.00 |

60% Cap on Emergency Shelter and Street Outreach

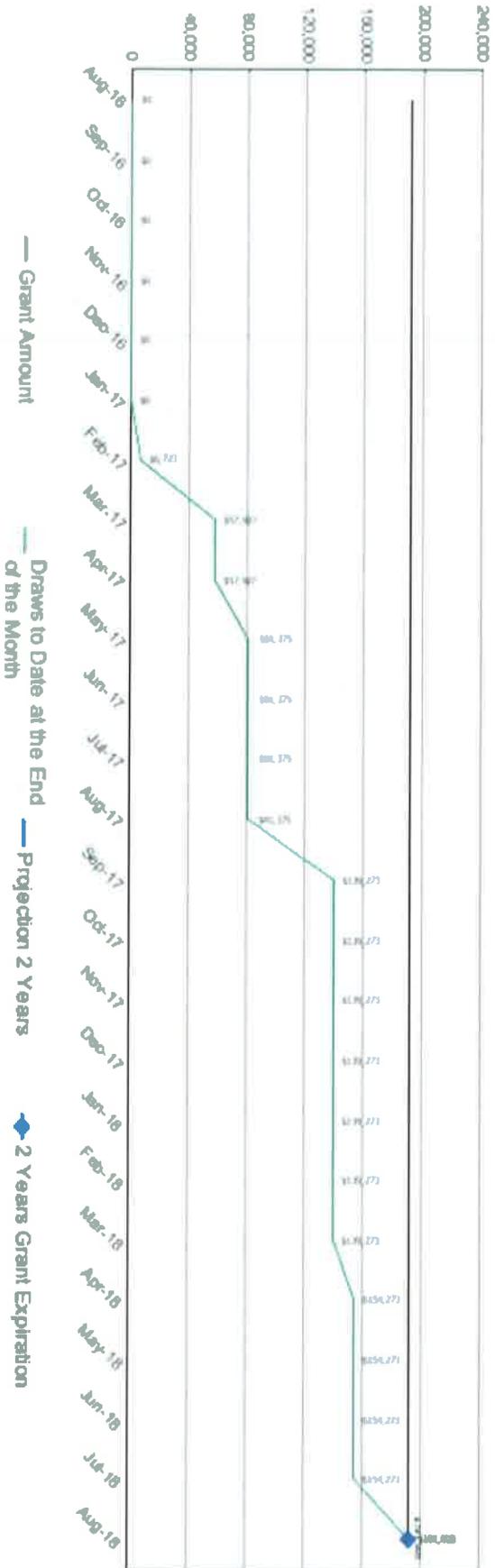
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year, or (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

| Amount Committed to Shelter | Amount Committed to Street Outreach | Total Amount Committed to Shelter and Street Outreach | % Committed to Shelter and Street Outreach | Homeless Assistance Activities | Total Drawn for Shelter and Street Outreach | % Drawn for Shelter and Street Outreach |
|-----------------------------|-------------------------------------|---|--|--------------------------------|---|---|
| \$85,396.76 | \$34,740.99 | \$120,137.75 | 62.60% | \$94,396.00 | \$120,137.75 | 62.60% |

ESG Draws By Month (at the total grant level):

Grant Amount: **191,905.00**

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

| Quarter End Date | Draws for the Quarter | Draws to Date at the End of the Quarter | % Drawn for the Quarter | % Drawn to Date at End of Quarter |
|------------------|-----------------------|---|-------------------------|-----------------------------------|
| 09/30/2016 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| 12/31/2016 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| 03/31/2017 | \$57,997.16 | \$57,997.16 | 30.22% | 30.22% |
| 06/30/2017 | \$23,378.21 | \$81,375.37 | 12.18% | 42.40% |
| 09/30/2017 | \$57,897.81 | \$139,273.18 | 30.17% | 72.57% |
| 12/31/2017 | \$0.00 | \$139,273.18 | 0.00% | 72.57% |
| 03/31/2018 | \$0.00 | \$139,273.18 | 0.00% | 72.57% |
| 06/30/2018 | \$15,000.00 | \$154,273.18 | 7.82% | 80.39% |
| 09/30/2018 | \$37,631.82 | \$191,905.00 | 19.61% | 100.00% |

ESG Subrecipient Commitments and Draws by Activity Category :

| Subrecipient | Activity Type | Committed | Drawn |
|--|----------------------------------|-------------|-------------|
| OXNARD | Data Collection (HMIS) | \$0.00 | \$0.00 |
| | Administration | \$14,392.88 | \$14,392.88 |
| | Total | \$14,392.88 | \$14,392.88 |
| | Total Remaining to be Drawn | \$0.00 | \$0.00 |
| INTERFACE | Shelter | \$0.00 | \$0.00 |
| | Total | \$0.00 | \$0.00 |
| | Total Remaining to be Drawn | \$0.00 | \$0.00 |
| | Percentage Remaining to be Drawn | 100.00% | 100.00% |
| Turning Point Foundation | Shelter | \$55,396.76 | \$55,396.76 |
| | Total | \$55,396.76 | \$55,396.76 |
| | Total Remaining to be Drawn | \$0.00 | \$0.00 |
| | Percentage Remaining to be Drawn | 0.00% | 0.00% |
| Ventura County - Human Services Agency | Homeless Prevention | \$26,679.05 | \$26,679.05 |
| | Rapid Re-Housing | \$30,695.32 | \$30,695.32 |
| | Total | \$57,374.37 | \$57,374.37 |
| | Total Remaining to be Drawn | \$0.00 | \$0.00 |
| Community Action of Ventura County | Street Outreach | \$34,740.99 | \$34,740.99 |
| | Total | \$34,740.99 | \$34,740.99 |
| | Total Remaining to be Drawn | \$0.00 | \$0.00 |
| | Percentage Remaining to be Drawn | 0.00% | 0.00% |
| The Kingdom Center | Shelter | \$30,000.00 | \$30,000.00 |
| | Total | \$30,000.00 | \$30,000.00 |
| | Total Remaining to be Drawn | \$0.00 | \$0.00 |
| | Percentage Remaining to be Drawn | 0.00% | 0.00% |

ESG Subrecipients by Activity Category

| Activity Type | Subrecipient |
|------------------------|--|
| Street Outreach | Community Action of Ventura County |
| Shelter | INTERFACE |
| | Turning Point Foundation |
| | The Kingdom Center |
| Homeless Prevention | Ventura County - Human Services Agency |
| Rapid Re-Housing | Ventura County - Human Services Agency |
| Data Collection (HMIS) | OXNARD |
| Administration | OXNARD |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
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 2017

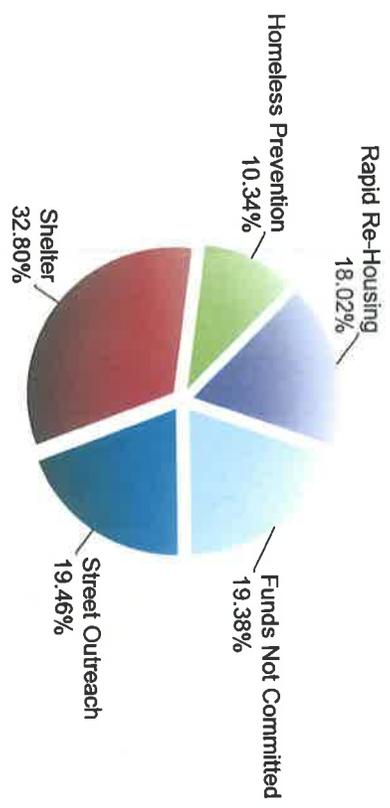
ESG Program Level Summary

| Grant Number | Total Grant Amount | Total Funds Committed | Total Funds Available to Commit | % of Grant Funds Not Committed | Grant Funds Drawn | % of Grant Funds Drawn | Available to Draw | % Remaining to Draw |
|--------------|--------------------|-----------------------|---------------------------------|--------------------------------|-------------------|------------------------|-------------------|---------------------|
| E17MC060534 | \$198,164.00 | \$159,761.00 | \$38,403.00 | 19.38% | \$76,687.00 | 38.70% | \$121,477.00 | 61.30% |

ESG Program Components

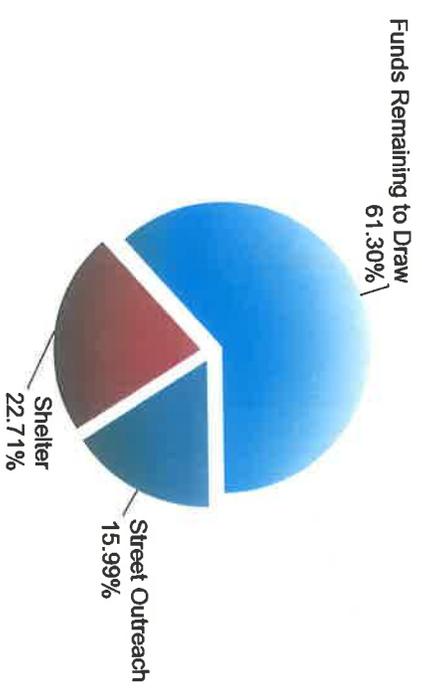
| Activity Type | Total Committed to Activities | % of Grant Committed | Drawn Amount | % of Grant Drawn |
|-------------------------|-------------------------------|----------------------|---------------------|------------------|
| Street Outreach | \$38,554.00 | 19.46% | \$31,687.00 | 15.99% |
| Shelter | \$65,000.00 | 32.80% | \$45,000.00 | 22.71% |
| Homeless Prevention | \$20,500.00 | 10.34% | \$0.00 | 0.00% |
| Rapid Re-Housing | \$35,707.00 | 18.02% | \$0.00 | 0.00% |
| Data Collection (HMIS) | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Administration | \$0.00 | 0.00% | \$0.00 | 0.00% |
| Funds Not Committed | \$38,403.00 | 19.38% | \$0.00 | 0.00% |
| Funds Remaining to Draw | \$0.00 | 0.00% | \$121,477.00 | 61.30% |
| Total | \$198,164.00 | 100.00% | \$198,164.00 | 100.00% |

Funds Committed



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

Funds Drawn



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in DIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **\$198,164.00**

| Grant Number | Draws to Date | HUD Obligation Date | Expenditure Deadline | Days Remaining to Meet Requirement Date | Expenditures Required |
|--------------|---------------|---------------------|----------------------|---|-----------------------|
| E17MCO60534 | \$76,687.00 | 10/19/2017 | 10/19/2019 | 424 | \$121,477.00 |

60% Cap on Emergency Shelter and Street Outreach

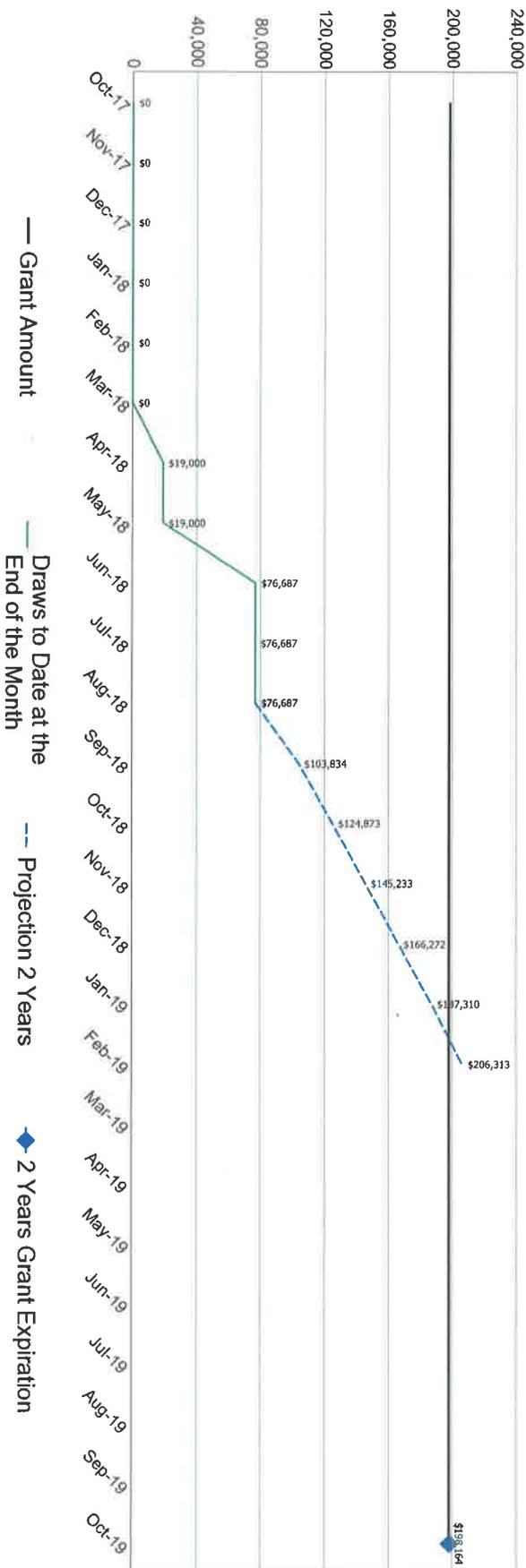
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

| Amount Committed to Shelter | Amount Committed to Street Outreach | Total Amount Committed to Shelter and Street Outreach | % Committed to Shelter and Street Outreach | 2010 Funds Committed to Homeless Assistance Activities | Total Drawn for Shelter and Street Outreach | % Drawn for Shelter and Street Outreach |
|-----------------------------|-------------------------------------|---|--|--|---|---|
| \$65,000.00 | \$38,554.00 | \$103,554.00 | 52.26% | \$94,396.00 | \$76,687.00 | 38.70% |



ESG Draws By Month (at the total grant level):
 Grant Amount: 198,164.00

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

| Quarter End Date | Draws for the Quarter | Draws to Date at the End of the Quarter | % Drawn for the Quarter | % Drawn to Date at End of Quarter |
|------------------|-----------------------|---|-------------------------|-----------------------------------|
| 12/31/2017 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| 03/31/2018 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| 06/30/2018 | \$76,687.00 | \$76,687.00 | 38.70% | 38.70% |
| 09/30/2018 | \$0.00 | \$76,687.00 | 0.00% | 38.70% |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
OXNARD, CA
2017

DATE: 08-21-18
TIME: 12:39
PAGE: 4

ESG Subrecipient Commitments and Draws by Activity Category :

| Subrecipient | Activity Type | Committed | Drawn |
|--|----------------------------------|-------------|-------------|
| TURNING POINT FOUNDATION | Shelter | \$35,000.00 | \$15,000.00 |
| | Total | \$35,000.00 | \$15,000.00 |
| | Total Remaining to be Drawn | | \$20,000.00 |
| | Percentage Remaining to be Drawn | | 57.14% |
| SOCIETY OF ST. VINCENT DE PAUL, COUNCIL OF LOS ANGELES, INC. | Homeless Prevention | \$7,500.00 | \$0.00 |
| | Rapid Re-Housing | \$12,500.00 | \$0.00 |
| | Total | \$20,000.00 | \$0.00 |
| | Total Remaining to be Drawn | | \$20,000.00 |
| County of Ventura Human Services Agency | Homeless Prevention | \$13,000.00 | \$0.00 |
| | Rapid Re-Housing | \$23,207.00 | \$0.00 |
| | Total | \$36,207.00 | \$0.00 |
| | Total Remaining to be Drawn | | \$36,207.00 |
| SOCIETY OF SAINT VINCENT DE PAUL | Street Outreach | \$19,554.00 | \$12,687.00 |
| | Total | \$19,554.00 | \$12,687.00 |
| | Total Remaining to be Drawn | | \$6,867.00 |
| | Percentage Remaining to be Drawn | | 35.12% |
| Kingdom Center | Shelter | \$30,000.00 | \$30,000.00 |
| | Total | \$30,000.00 | \$30,000.00 |
| | Total Remaining to be Drawn | | \$0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |
| COMMUNITY ACTION OF THE COUNTY OF VENTURA | Street Outreach | \$19,000.00 | \$19,000.00 |
| | Total | \$19,000.00 | \$19,000.00 |
| | Total Remaining to be Drawn | | \$0.00 |
| | Percentage Remaining to be Drawn | | 0.00% |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
OXNARD, CA

2017

DATE: 08-21-18
TIME: 12:39
PAGE: 5

ESG Subrecipients by Activity Category

| Activity Type | Subrecipient |
|---------------------|---|
| Street Outreach | SOCIETY OF SAINT VINCENT DE PAUL COMMUNITY ACTION OF THE COUNTY OF VENTURA |
| Shelter | TURNING POINT FOUNDATION Kingdom Center |
| Homeless Prevention | SOCIETY OF ST. VINCENT DE PAUL, COUNCIL OF LOS ANGELES, INC. County of Ventura Human Services Agency |
| Rapid Re-Housing | SOCIETY OF ST. VINCENT DE PAUL, COUNCIL OF LOS ANGELES, INC. County of Ventura Human Services Agency |

EXHIBIT VIII

ESG Financial Status Reports, Standard Form 269A for HESG 2016 and 2017

FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

| | | | |
|--|---|--------------------------------------|---------------------------------------|
| 1. Federal Agency and Organizational Element to Which Report is Submitted US DEPARTMENT OF HUD | 2. Federal Grant or Other Identifying Number Assigned By Federal Agency E-16-MC-06-0534 | OMB Approval No. 0348-0038 | Page of 1 of 1 pages |
|--|---|--------------------------------------|---------------------------------------|

3. Recipient Organization (Name and complete address, including ZIP code)
CITY OF OXNARD, 300 WEST THIRD STREET, OXNARD, CA 93030

| | | | |
|---|--|--|---|
| 4. Employer Identification Number 95-6000-756 | 5. Recipient Account Number or Identifying Number HTE 243 PROJECT 775547 | 6. Final Report <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | 7. Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual |
|---|--|--|---|

| | | | |
|---|--|---|--|
| 8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 7/1/2016 | To: (Month, Day, Year) 6/30/2018 | 9. Period Covered by this Report From: (Month, Day, Year) 7/1/2017 | To: (Month, Day, Year) 6/30/2018 |
|---|--|---|--|

| 10. Transactions: | I Previously Reported | II This Period | III Cumulative |
|--|--------------------------|-------------------|-------------------|
| a. Total outlays | 415,171.64 | 295,094.26 | 710,265.90 |
| b. Recipient share of outlays | 333,796.27 | 184,564.63 | 518,360.90 |
| c. Federal share of outlays | 81,375.37 | 110,529.63 | 191,905.00 |
| d. Total unliquidated obligations | | | |
| e. Recipient share of unliquidated obligations | | | |
| f. Federal share of unliquidated obligations | | | |
| g. Total Federal share(Sum of lines c and f) | | | 191,905.00 |
| h. Total Federal funds authorized for this funding period | | | 191,905.00 |
| i. Unobligated balance of Federal funds(Line h minus line g) | | | 0.00 |

| | | | | |
|----------------------|---|-----------------|------------------|--|
| 11. Indirect Expense | a. Type of Rate(Place "X" in appropriate box) | | | |
| | <input type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed | | | |
| b. Rate | c. Base | d. Total Amount | e. Federal Share | |

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

| | |
|--|--|
| Typed or Printed Name and Title Alexander Nguyen, City Manager | Telephone (Area code, number and extension) (805) 385-7449 |
| Signature of Authorized Certifying Official | Date Report Submitted August 17, 2018 |

FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

| | | | |
|--|--|--|---|
| 1. Federal Agency and Organizational Element to Which Report is Submitted US DEPARTMENT OF HUD | 2. Federal Grant or Other Identifying Number Assigned By Federal Agency E-17-MC-06-0534 | OMB Approval No. 0348-0038 | Page of 1 1 pages |
| 3. Recipient Organization (Name and complete address, including ZIP code) CITY OF OXNARD, 300 WEST THIRD STREET, OXNARD, CA 93030 | | | |
| 4. Employer Identification Number 95-6000-756 | 5. Recipient Account Number or Identifying Number HTE 243 PROJECT 775555 | 6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | 7. Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual |
| 8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 7/1/2017 | To: (Month, Day, Year) 6/30/2019 | 9. Period Covered by this Report From: (Month, Day, Year) 7/1/2017 | To: (Month, Day, Year) 6/30/2018 |
| 10. Transactions: | I Previously Reported | II This Period | III Cumulative |
| a. Total outlays | 0 | 153374.00 | 153,374.00 |
| b. Recipient share of outlays | 0 | 106833.20 | 106833.20 |
| c. Federal share of outlays | 0 | 106833.20 | 106833.20 |
| d. Total unliquidated obligations | | | |
| e. Recipient share of unliquidated obligations | | | |
| f. Federal share of unliquidated obligations | | | |
| g. Total Federal share(Sum of lines c and f) | | | 106833.20 |
| h. Total Federal funds authorized for this funding period | | | 198164.00 |
| i. Unobligated balance of Federal funds(Line h minus line g) | | | 91330.80 |
| 11. Indirect Expense | a. Type of Rate(Place "X" in appropriate box) <input type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed | | |
| | b. Rate | c. Base | d. Total Amount |
| | | | e. Federal Share |
| 12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation. | | | |
| 13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents. | | | |
| Typed or Printed Name and Title Alexander Nguyen, City Manager | | Telephone (Area code, number and extension) (805) 385-7449 | |
| Signature of Authorized Certifying Official | | Date Report Submitted August 17, 2018 | |

EXHIBIT IX

Annual Performance Report-HOME Program Year 2017, Form – HUD-40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2508-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.

Send one copy to the appropriate HUD Field Office and one copy to:
HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410

| | | |
|--|------------|-----------------------------|
| This report is for period (mm/dd/yyyy) | | Date Submitted (mm/dd/yyyy) |
| Starting | Ending | |
| 07/01/2016 | 06/30/2017 | 08/22/2017 |

Part I Participant Identification

| | | |
|--|---------------------------------------|---|
| 1. Participant Number M16MC080528 | 2. Participant Name CITY OF OXNARD | 4. Phone Number (Include Area Code) 805-385-8092 |
| 3. Name of Person completing this report BRENDA LOPEZ | 6. City OXNARD | 7. State CA |
| 5. Address 435 SOUTH D STREET | 8. Zip Code 93030 | |

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

| | | | | |
|---|--|--|---|---|
| 1. Balance on hand at Beginning of Reporting Period | 2. Amount received during Reporting Period | 3. Total amount expended during Reporting Period | 4. Amount expended for Tenant-Based Rental Assistance | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 |
| 30,489.00 | 28,046.59 | 56,895.59 | 0 | 0 |

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

| | a. Total | Minority Business Enterprises (MBE) | | | | f. White Non-Hispanic |
|-------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| A. Contracts | | | | | | |
| 1. Number | 0 | | | | | |
| 2. Dollar Amount | | 0 | | | | |
| B. Sub-Contracts | | | | | | |
| 1. Number | 0 | | | | | |
| 2. Dollar Amount | | 0 | | | | |
| | | | | | | |
| | a. Total | b. Women Business Enterprises (WBE) | c. Male | | | |
| C. Contracts | | | | | | |
| 1. Number | 0 | | | | | |
| 2. Dollar Amount | | 0 | | | | |
| D. Sub-Contracts | | | | | | |
| 1. Number | 0 | | | | | |
| 2. Dollar Amounts | | 0 | | | | |

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

| | a. Total | Minority Property Owners | | | e. Hispanic | f. White Non-Hispanic |
|------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | | |
| 1. Number | | | | | | |
| 2. Dollar Amount | | | | | | |

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

| | a. Number | | b. Cost | | e. Hispanic | f. White Non-Hispanic |
|--|-----------|--------------------------------------|-------------------------------------|-----------------------|-------------|-----------------------|
| | | | | | | |
| 1. Parcels Acquired | | | | | | |
| 2. Businesses Displaced | | | | | | |
| 3. Nonprofit Organizations Displaced | | | | | | |
| 4. Households Temporarily Relocated, not Displaced | | | | | | |
| Households Displaced | a. Total | b. Alaskan Native or American Indian | Minority Business Enterprises (MBE) | | e. Hispanic | f. White Non-Hispanic |
| | | | c. Asian or Pacific Islander | d. Black Non-Hispanic | | |
| 5. Households Displaced - Number | | | | | | |
| 6. Households Displaced - Cost | | | | | | |

EXHIBIT X

Program Income Details for HOME Program Year 2017, IDIS Form – PR09

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
OXNARD, CA

Date: 08-28-18
Time: 17:34
Page: 1

Report for Program:HOME

*Data Only Provided for Time Period Queried:07-01-2017 to 06-30-2018

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|--------------|---------|-------------------------|-----------|---------------------------|-------------|-------------|-----------------|--------------|---------------|---------------|-------------|------------------------|
| 2017 | HOME | M17MC060526 | PI | 0.00 | | | | | | | | |
| RECEIPTS | | | | | | | | | | | | |
| | | | | | | 5233266-001 | 09-06-17 | | | | | 117,367.34 |
| | | | | | | 5257797-001 | 06-20-18 | | | | | 71,120.00 |
| | | | | | | 5257863-001 | 06-21-18 | | | | | 1,553.00 |
| | | | | | | 5257865-001 | 06-21-18 | | | | | 961.00 |
| | | | | | | 5257866-001 | 06-21-18 | | | | | 1,403.00 |
| | | | | | | 5257867-001 | 06-21-18 | | | | | 393.00 |
| | | | | | | 5257868-001 | 06-21-18 | | | | | 2,823.00 |
| | | | | | | 5257869-001 | 06-21-18 | | | | | 393.00 |
| | | | | | | 5257870-001 | 06-21-18 | | | | | 393.00 |
| | | | | | | 5257871-001 | 06-21-18 | | | | | 1,653.00 |
| | | | | | | 5257884-001 | 06-21-18 | | | | | 1,435.63 |
| | | | | | | 5257887-001 | 06-21-18 | | | | | 809.69 |
| | | | | | | 5257888-001 | 06-21-18 | | | | | 762.90 |
| | | | | | | 5257889-001 | 06-21-18 | | | | | 1,056.50 |
| | | | | | | 5257890-001 | 06-21-18 | | | | | 517.43 |
| | | | | | | 5257891-001 | 06-21-18 | | | | | 1,539.63 |
| | | | | | | 5257892-001 | 06-21-18 | | | | | 308.43 |
| | | | | | | 5257893-001 | 06-21-18 | | | | | 815.65 |
| | | | | | | 5257894-001 | 06-21-18 | | | | | 534.80 |
| | | | | | | 5257895-001 | 06-21-18 | | | | | 252.43 |
| | | | | | | 5257896-001 | 06-21-18 | | | | | 900.65 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|--------------|-------------|-------------------------|-----------|---------------------------|-------------|------------|-----------------|--------------|---------------|---------------|-------------|------------------------|
| | | | PI | | | 5257899001 | 06-21-18 | | | | | 100.00 |
| | | | | | | 5257901001 | 06-21-18 | | | | | 100.00 |
| | | | | | | 5257902001 | 06-21-18 | | | | | 16,000.00 |
| | | | | | | 5257904001 | 06-21-18 | | | | | 100.00 |
| | | | | | | 5257906001 | 06-21-18 | | | | | 100.00 |
| | | | | | | 5257908001 | 06-21-18 | | | | | 17,149.52 |
| | | | | | | 5257909001 | 06-21-18 | | | | | 200.00 |
| | | | | | | 5257910001 | 06-21-18 | | | | | 100.00 |
| | | | | | | 5257911001 | 06-21-18 | | | | | 100.00 |
| | | | | | | 5257913001 | 06-21-18 | | | | | 1,166.88 |
| | | | | | | 5257915001 | 06-21-18 | | | | | 855.20 |
| | | | | | | 5257917001 | 06-21-18 | | | | | 24,442.50 |
| | | | | | | 5257919001 | 06-21-18 | | | | | 10,480.00 |
| | | | | | | 5257925001 | 06-21-18 | | | | | 809.69 |
| | | | | | | 5258277001 | 06-25-18 | | | | | 30,100.00 |
| | | | PI | | DRAWS | | | | | | | |
| | | | | | | 6102444003 | 12-07-17 | PY | 8 | 2176 | | 30,000.00 |
| | | | | | | 6102444006 | 12-07-17 | PY | 8 | 2180 | | 19,142.79 |
| | | | | | | 6164772001 | 06-20-18 | PY | 8 | 2164 | | 26,178.00 |
| | | | | | | | | | | | Receipts | 308,796.87 |
| | | | | | | | | | | | PI Draws | 75,320.79 |
| | | | | | | | | | | | PA Draws | 0.00 |
| | | | | | | | | | | | Balance | 233,476.08 |
| 2017 | HOME | M17MC060526 | | | | | | | | | | 308,796.87 |
| | | | | | | | | | | | | 75,320.79 |
| | | | | | | | | | | | | 233,476.08 |

EXHIBIT XI

HOME Match Report for Program Year 2017, Form -40107-A

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part II in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID: "Project number"** is assigned by the CMI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PJ" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PJ, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("Labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Eligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]

2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]

3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]

4. Sweat equity [§92.220(b)(4)]

5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]

6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]

7. Administrative costs

EXHIBIT XII

HOME Matching Liability Report for Program Year 2017, IDIS Form –PR 33

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

OXNARD, CA

| Fiscal Year | Match Percent | Total Disbursements | Disbursements Requiring Match | Match Liability Amount |
|-------------|---------------|---------------------|-------------------------------|------------------------|
| 1998 | 0.0% | \$331,256.90 | \$0.00 | \$0.00 |
| 1999 | 0.0% | \$601,676.60 | \$0.00 | \$0.00 |
| 2000 | 25.0% | \$580,319.32 | \$429,051.21 | \$107,262.80 |
| 2001 | 25.0% | \$372,688.03 | \$302,454.82 | \$75,613.70 |
| 2002 | 25.0% | \$1,596,445.60 | \$1,280,004.92 | \$320,001.23 |
| 2003 | 12.5% | \$1,768,749.19 | \$1,650,449.19 | \$206,306.14 |
| 2004 | 12.5% | \$1,113,966.11 | \$993,016.11 | \$124,127.01 |
| 2005 | 12.5% | \$632,467.22 | \$494,727.53 | \$61,840.94 |
| 2006 | 12.5% | \$1,374,245.47 | \$1,199,158.19 | \$149,894.77 |
| 2007 | 12.5% | \$1,332,331.29 | \$1,152,559.25 | \$144,069.90 |
| 2008 | 12.5% | \$1,224,930.81 | \$1,068,988.85 | \$133,623.60 |
| 2009 | 12.5% | \$888,332.60 | \$748,150.27 | \$93,518.78 |
| 2010 | 12.5% | \$897,028.74 | \$754,122.54 | \$94,265.31 |
| 2011 | 12.5% | \$1,188,234.50 | \$1,046,545.64 | \$130,818.20 |
| 2012 | 25.0% | \$1,329,528.53 | \$1,192,105.08 | \$298,026.27 |
| 2013 | 25.0% | \$1,106,323.05 | \$1,003,088.97 | \$250,772.24 |
| 2014 | 12.5% | \$639,562.41 | \$560,303.66 | \$70,037.95 |

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 08-28-18
TIME: 17:37
PAGE: 2

| | | | | |
|------|-------|--------------|--------------|-------------|
| 2015 | 12.5% | \$417,584.92 | \$338,387.90 | \$42,298.48 |
| 2016 | 12.5% | \$94,196.42 | \$7,326.30 | \$915.78 |
| 2017 | 12.5% | \$586,966.39 | \$527,383.19 | \$65,922.89 |

EXHIBIT XIII

Status of HOME Activities for Program Year 2017, IDIS Form –PR 22



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 OXNARD, CA

IDIS - PR22

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Initial | | Committed Amount | Drawn Amount | PCT |
|-----------------|------------------|---------------|--|-----------------|-------------|-------------|------------|--------------|------------------|----------------|---------|
| | | | | | | | Home Units | Funding Date | | | |
| Rental | NEW CONSTRUCTION | 2148 | 5527 Saviers Rd 5557 Saviers Road , Oxnard CA, 93033 | Final Draw | 04/25/18 | 0 | 0 | 11/16/16 | \$471,306.00 | \$471,306.00 | 100.00% |
| Homebuyer | NEW CONSTRUCTION | 1346 | First and Hayes Streets , Oxnard CA, 93030 | Final Draw | 02/08/18 | 6 | 6 | 11/13/06 | \$1,133,920.14 | \$1,133,920.14 | 100.00% |
| Homebuyer | NEW CONSTRUCTION | 2161 | 4501 W Channel Islands Blvd Unit 69 , Oxnard CA, 93035 | Completed | 09/21/17 | 1 | 1 | 05/31/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2162 | 2814 Riverpark Blvd , Oxnard CA, 93036 | Completed | 09/07/17 | 1 | 1 | 07/12/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2163 | 361 Riverpark Blvd Apt 203 , Oxnard CA, 93036 | Completed | 08/17/18 | 1 | 1 | 08/31/17 | \$23,252.00 | \$23,252.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2164 | 885 S B St Apt G2 , Oxnard CA, 93030 | Completed | 07/24/18 | 1 | 1 | 08/31/17 | \$26,178.00 | \$26,178.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2175 | 4501 W Channel Islands Blvd Unit 69 , Oxnard CA, 93035 | Completed | 07/24/18 | 1 | 1 | 08/31/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2176 | 2014 Miramar Walk , Oxnard CA, 93035 | Completed | 02/21/18 | 1 | 1 | 08/31/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2180 | 1129 Mooring Walk , Oxnard CA, 93030 | Completed | 02/21/18 | 1 | 1 | 09/14/17 | \$30,400.00 | \$30,400.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2196 | 3530 Lae Tunas Pl , Oxnard CA, 93033 | Completed | 02/21/18 | 1 | 1 | 11/21/17 | \$30,200.00 | \$30,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2197 | 916 Cheyenne Way , Oxnard CA, 93033 | Completed | 01/04/18 | 1 | 1 | 10/16/17 | \$30,200.00 | \$30,200.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 2106 | 2220 Samuel Ave , Oxnard CA, 93033 | Completed | 11/28/17 | 1 | 1 | 09/02/16 | \$29,565.00 | \$29,565.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 2118 | 3312 Jackson St , Oxnard CA, 93033 | Completed | 01/02/18 | 1 | 1 | 09/20/16 | \$19,360.00 | \$19,360.00 | 100.00% |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 OXNARD, CA

DATE: 08-28-18
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 PAGE: 1

IDIS - PR22

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Initial Funding Date | Committed Amount | Drawn Amount | PCT |
|-----------------|------------------|---------------|--|-----------------|-------------|-------------|------------|----------------------|------------------|----------------|---------|
| Rental | NEW CONSTRUCTION | 2148 | 5527 Saviers Rd 5557 Saviers Road , Oxnard CA, 93033 | Final Draw | 04/25/18 | 0 | 0 | 11/16/16 | \$471,306.00 | \$471,306.00 | 100.00% |
| Homebuyer | NEW CONSTRUCTION | 1346 | First and Hayes Streets , Oxnard CA, 93033 | Final Draw | 02/08/18 | 6 | 6 | 11/13/06 | \$1,133,920.14 | \$1,133,920.14 | 100.00% |
| Homebuyer | NEW CONSTRUCTION | 2161 | 4501 W Channel Islands Blvd Unit 69 , Oxnard CA, 93035 | Completed | 09/21/17 | 1 | 1 | 05/31/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2162 | 2814 Riverpark Blvd , Oxnard CA, 93036 | Completed | 09/07/17 | 1 | 1 | 07/12/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2163 | 361 Riverpark Blvd Apt 203 , Oxnard CA, 93036 | Completed | 08/17/18 | 1 | 1 | 08/31/17 | \$23,252.00 | \$23,252.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2164 | 865 S B St Apt G2 , Oxnard CA, 93030 | Completed | 07/24/18 | 1 | 1 | 08/31/17 | \$26,178.00 | \$26,178.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2175 | 4501 W Channel Islands Blvd Unit 69 , Oxnard CA, 93035 | Completed | 07/24/18 | 1 | 1 | 08/31/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2176 | 2014 Miramar Walk , Oxnard CA, 93035 | Completed | 02/21/18 | 1 | 1 | 08/31/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2180 | 1129 Mooring Walk , Oxnard CA, 93030 | Completed | 02/21/18 | 1 | 1 | 09/14/17 | \$30,400.00 | \$30,400.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2196 | 3530 Las Tunas Pl , Oxnard CA, 93033 | Completed | 02/21/18 | 1 | 1 | 11/21/17 | \$30,200.00 | \$30,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2197 | 916 Cheyenne Way , Oxnard CA, 93033 | Completed | 01/04/18 | 1 | 1 | 10/16/17 | \$30,200.00 | \$30,200.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 2106 | 2220 Samuel Ave , Oxnard CA, 93033 | Completed | 11/28/17 | 1 | 1 | 09/02/16 | \$29,565.00 | \$29,565.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 2118 | 3312 Jackson St , Oxnard CA, 93033 | Completed | 01/02/18 | 1 | 1 | 09/20/16 | \$19,360.00 | \$19,360.00 | 100.00% |



U.S. Department of Housing and Urban Development
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| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Initial Funding Date | Committed Amount | Drawn Amount | PCT |
|-----------------|------------------|---------------|--|-----------------|-------------|-------------|------------|----------------------|------------------|----------------|---------|
| Rental | NEW CONSTRUCTION | 2148 | 5527 Saviers Rd 5557 Saviers Road , Oxnard CA, 93033 | Final Draw | 04/25/18 | 0 | 0 | 11/16/16 | \$471,306.00 | \$471,306.00 | 100.00% |
| Homebuyer | NEW CONSTRUCTION | 1346 | First and Hayes Streets , Oxnard CA, 93030 | Final Draw | 02/08/18 | 6 | 6 | 11/13/06 | \$1,133,920.14 | \$1,133,920.14 | 100.00% |
| Homebuyer | NEW CONSTRUCTION | 2161 | 4501 W Channel Islands Blvd Unit 69 , Oxnard CA, 93035 | Completed | 09/21/17 | 1 | 1 | 05/31/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2162 | 2814 Riverpark Blvd , Oxnard CA, 93036 | Completed | 09/07/17 | 1 | 1 | 07/12/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2163 | 361 Riverpark Blvd Apt 203 , Oxnard CA, 93036 | Completed | 08/17/18 | 1 | 1 | 08/31/17 | \$23,252.00 | \$23,252.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2164 | 865 S B St Apt G2 , Oxnard CA, 93030 | Completed | 07/24/18 | 1 | 1 | 08/31/17 | \$26,178.00 | \$26,178.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2175 | 4501 W Channel Islands Blvd Unit 69 , Oxnard CA, 93035 | Completed | 07/24/18 | 1 | 1 | 08/31/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2176 | 2014 Miramar Walk , Oxnard CA, 93035 | Completed | 02/21/18 | 1 | 1 | 08/31/17 | \$30,000.00 | \$30,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2180 | 1129 Mooring Walk , Oxnard CA, 93030 | Completed | 02/21/18 | 1 | 1 | 09/14/17 | \$30,400.00 | \$30,400.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2196 | 3530 Las Tunas Pl , Oxnard CA, 93033 | Completed | 02/21/18 | 1 | 1 | 11/21/17 | \$30,200.00 | \$30,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 2197 | 916 Cheyenne Way , Oxnard CA, 93033 | Completed | 01/04/18 | 1 | 1 | 10/16/17 | \$30,200.00 | \$30,200.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 2106 | 2220 Samuel Ave , Oxnard CA, 93033 | Completed | 11/28/17 | 1 | 1 | 09/02/16 | \$29,565.00 | \$29,565.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 2118 | 3312 Jackson St , Oxnard CA, 93033 | Completed | 01/02/18 | 1 | 1 | 09/20/16 | \$19,360.00 | \$19,360.00 | 100.00% |

EXHIBIT XIV

Summary of Accomplishments for HOME Program Year 2017, IDIS Form –PR 23



Program Year: 2017
 Start Date 01-Jul-2017 - End Date 30-Jun-2018
OXNARD
Home Disbursements and Unit Completions

| Activity Type | Disbursed Amount | Units Completed | Units Occupied |
|----------------------------------|---------------------|-----------------|----------------|
| First Time Homebuyers | \$210,800.00 | 7 | 7 |
| Existing Homeowners | \$48,925.00 | 2 | 2 |
| Total, Homebuyers and Homeowners | \$259,725.00 | 9 | 9 |
| Grand Total | \$259,725.00 | 9 | 9 |

Home Unit Completions by Percent of Area Median Income

| Activity Type | Home Unit Reported As Vacant | | | | | | Total 0% - 60% | Total 0% - 80% |
|----------------------------------|------------------------------|-----------|-----------|-----------|----------------|----------------|----------------|----------------|
| | 0% - 30% | 31% - 50% | 51% - 60% | 61% - 80% | Total 0% - 60% | Total 0% - 80% | | |
| First Time Homebuyers | 0 | 1 | 1 | 5 | 2 | 7 | 7 | |
| Existing Homeowners | 1 | 0 | 0 | 1 | 1 | 2 | 2 | |
| Total, Homebuyers and Homeowners | 1 | 1 | 1 | 6 | 3 | 9 | 9 | |
| Grand Total | 1 | 1 | 1 | 6 | 3 | 9 | 9 | |

| Activity Type | Reported as Vacant |
|----------------------------------|--------------------|
| First Time Homebuyers | 0 |
| Existing Homeowners | 0 |
| Total, Homebuyers and Homeowners | 0 |
| Grand Total | 0 |



Program Year: 2017
 Start Date 01-Jul-2017 - End Date 30-Jun-2018
 OXNARD

Home Unit Completions by Racial / Ethnic Category

| | First Time Homebuyers | | Existing Homeowners | | Total |
|------------------------|-----------------------|-----------------------------|---------------------|-----------------------------|----------|
| | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics | |
| White | 6 | 5 | 2 | 2 | 2 |
| Black/African American | 1 | 0 | 0 | 0 | 0 |
| Total | 7 | 5 | 2 | 2 | 2 |

| | Total, Homebuyers and Homeowners | | | | Grand Total |
|------------------------|----------------------------------|-----------------------------|-----------------|-----------------------------|-------------|
| | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics | |
| White | 8 | 7 | 8 | 7 | 7 |
| Black/African American | 1 | 0 | 1 | 0 | 0 |
| Total | 9 | 7 | 9 | 7 | 7 |

EXHIBIT XV

Status of HOME Grants for Program Year 2017, IDIS Form –PR 27



U.S. Department of Housing and Urban Development
 Office of Community Planning and Information System
 Integrated Disbursement and Information System

Status of HOME Grants
 OXNARD

IDIS - PR27

Commitments from Authorized Funds

| Fiscal Year | Total Authorization | Admin/CHDO OP Authorization | CR/CLCC - Amount Committed to CHDOS | % CHDO Cmtd | SU Funds-Subgrants to Other Entities | EN Funds-PJ Committed to Activities | Total Authorized Commitments | % of Auth Cmtd |
|--------------|------------------------|-----------------------------|-------------------------------------|--------------|--------------------------------------|-------------------------------------|------------------------------|----------------|
| 1992 | \$819,000.00 | \$48,900.00 | \$210,558.00 | 25.7% | \$0.00 | \$559,542.00 | \$819,000.00 | 100.0% |
| 1993 | \$543,000.00 | \$5,400.00 | \$81,450.00 | 15.0% | \$0.00 | \$456,150.00 | \$543,000.00 | 100.0% |
| 1994 | \$675,000.00 | \$67,500.00 | \$101,250.00 | 15.0% | \$0.00 | \$506,250.00 | \$675,000.00 | 100.0% |
| 1995 | \$734,000.00 | \$73,400.00 | \$291,133.87 | 39.6% | \$0.00 | \$369,466.13 | \$734,000.00 | 100.0% |
| 1996 | \$789,000.00 | \$78,900.00 | \$118,350.00 | 15.0% | \$0.00 | \$591,750.00 | \$789,000.00 | 100.0% |
| 1997 | \$769,000.00 | \$0.00 | \$115,350.00 | 15.0% | \$0.00 | \$653,650.00 | \$769,000.00 | 100.0% |
| 1998 | \$816,000.00 | \$122,400.00 | \$122,400.00 | 15.0% | \$0.00 | \$571,200.00 | \$816,000.00 | 100.0% |
| 1999 | \$876,000.00 | \$87,600.00 | \$131,400.00 | 15.0% | \$0.00 | \$657,000.00 | \$876,000.00 | 100.0% |
| 2000 | \$877,000.00 | \$107,700.00 | \$131,550.00 | 15.0% | \$0.00 | \$637,750.00 | \$877,000.00 | 100.0% |
| 2001 | \$974,000.00 | \$223,000.00 | \$150,000.00 | 15.4% | \$0.00 | \$601,000.00 | \$974,000.00 | 100.0% |
| 2002 | \$973,000.00 | \$112,300.00 | \$150,000.00 | 15.4% | \$0.00 | \$710,700.00 | \$973,000.00 | 100.0% |
| 2003 | \$1,209,508.00 | \$120,950.80 | \$182,000.00 | 15.0% | \$0.00 | \$906,557.20 | \$1,209,508.00 | 100.0% |
| 2004 | \$1,300,568.00 | \$164,793.80 | \$180,500.70 | 13.8% | \$0.00 | \$955,273.50 | \$1,300,568.00 | 100.0% |
| 2005 | \$1,174,219.00 | \$146,945.80 | \$171,631.20 | 14.6% | \$0.00 | \$855,642.00 | \$1,174,219.00 | 100.0% |
| 2006 | \$1,090,941.00 | \$157,596.60 | \$161,395.00 | 14.7% | \$0.00 | \$771,949.40 | \$1,090,941.00 | 100.0% |
| 2007 | \$1,083,427.00 | \$160,265.20 | \$160,270.00 | 14.7% | \$0.00 | \$762,891.80 | \$1,083,427.00 | 100.0% |
| 2008 | \$1,039,262.00 | \$153,321.10 | \$155,000.00 | 14.9% | \$0.00 | \$730,940.90 | \$1,039,262.00 | 100.0% |
| 2009 | \$1,155,701.00 | \$165,570.10 | \$175,000.00 | 15.1% | \$0.00 | \$815,130.90 | \$1,155,701.00 | 100.0% |
| 2010 | \$1,147,134.00 | \$114,713.40 | \$172,070.10 | 15.0% | \$0.00 | \$860,350.50 | \$1,147,134.00 | 100.0% |
| 2011 | \$1,012,662.00 | \$135,735.01 | \$151,900.00 | 15.0% | \$0.00 | \$725,026.99 | \$1,012,662.00 | 100.0% |
| 2012 | \$667,268.00 | \$66,726.80 | \$100,090.20 | 15.0% | \$0.00 | \$500,451.00 | \$667,268.00 | 100.0% |
| 2013 | \$646,077.00 | \$64,607.70 | \$96,911.55 | 15.0% | \$0.00 | \$484,557.75 | \$646,077.00 | 100.0% |
| 2014 | \$638,502.00 | \$63,850.20 | \$384,900.00 | 60.2% | \$0.00 | \$189,751.80 | \$638,502.00 | 100.0% |
| 2015 | \$500,996.00 | \$56,117.40 | \$255,057.00 | 50.9% | \$0.00 | \$189,821.60 | \$500,996.00 | 100.0% |
| 2016 | \$595,832.00 | \$59,583.20 | \$216,249.00 | 36.2% | \$0.00 | \$202,222.66 | \$478,054.86 | 80.2% |
| 2017 | \$532,053.00 | \$53,205.30 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$53,205.30 | 10.0% |
| Total | \$22,639,150.00 | \$2,611,082.41 | \$4,166,416.62 | 18.4% | \$0.00 | \$15,265,026.13 | \$22,042,525.16 | 97.3% |



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Program Income (PI)

| Program Year | Total Receipts | Amount Suballocated to PA | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-----------------------|---------------------------|--------------------------------|--------------|-----------------------|----------------------------|-----------------------|--------------|
| 1992 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1993 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1994 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1995 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1996 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1997 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1998 | \$70,000.00 | N/A | \$70,000.00 | 100.0% | \$70,000.00 | \$0.00 | \$70,000.00 | 100.0% |
| 1999 | \$101,452.00 | N/A | \$101,452.00 | 100.0% | \$101,452.00 | \$0.00 | \$101,452.00 | 100.0% |
| 2000 | \$80,000.00 | N/A | \$80,000.00 | 100.0% | \$80,000.00 | \$0.00 | \$80,000.00 | 100.0% |
| 2001 | \$79,728.48 | N/A | \$79,728.48 | 100.0% | \$79,728.48 | \$0.00 | \$79,728.48 | 100.0% |
| 2002 | \$432,877.00 | N/A | \$432,877.00 | 100.0% | \$432,877.00 | \$0.00 | \$432,877.00 | 100.0% |
| 2003 | \$113,000.00 | N/A | \$113,000.00 | 100.0% | \$113,000.00 | \$0.00 | \$113,000.00 | 100.0% |
| 2004 | \$117,700.00 | N/A | \$117,700.00 | 100.0% | \$117,700.00 | \$0.00 | \$117,700.00 | 100.0% |
| 2005 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2006 | \$523,100.00 | N/A | \$523,100.00 | 100.0% | \$523,100.00 | \$0.00 | \$523,100.00 | 100.0% |
| 2007 | \$260,000.00 | N/A | \$260,000.00 | 100.0% | \$260,000.00 | \$0.00 | \$260,000.00 | 100.0% |
| 2008 | \$326,658.99 | N/A | \$326,658.99 | 100.0% | \$326,658.99 | \$0.00 | \$326,658.99 | 100.0% |
| 2009 | \$67,298.00 | N/A | \$67,298.00 | 100.0% | \$67,298.00 | \$0.00 | \$67,298.00 | 100.0% |
| 2010 | \$201,495.52 | N/A | \$201,495.52 | 100.0% | \$201,495.52 | \$0.00 | \$201,495.52 | 100.0% |
| 2011 | \$94,688.07 | N/A | \$94,688.07 | 100.0% | \$94,688.07 | \$0.00 | \$94,688.07 | 100.0% |
| 2012 | \$115,072.75 | \$11,507.28 | \$103,565.47 | 100.0% | \$103,565.47 | \$0.00 | \$103,565.47 | 100.0% |
| 2013 | \$146,510.47 | \$14,651.05 | \$131,859.42 | 100.0% | \$131,859.42 | \$0.00 | \$131,859.42 | 100.0% |
| 2014 | \$234,950.43 | \$23,495.04 | \$211,455.39 | 100.0% | \$211,455.39 | \$0.00 | \$211,455.39 | 100.0% |
| 2015 | \$226,045.04 | \$22,604.50 | \$203,440.54 | 100.0% | \$203,440.54 | \$0.00 | \$203,440.54 | 100.0% |
| 2016 | \$26,046.59 | \$0.00 | \$26,046.59 | 100.0% | \$26,046.59 | \$0.00 | \$26,046.59 | 100.0% |
| 2017 | \$308,796.87 | \$18,848.73 | \$75,320.79 | 25.9% | \$75,320.79 | \$0.00 | \$75,320.79 | 25.9% |
| Total | \$3,525,420.21 | \$91,106.60 | \$3,219,686.26 | 93.7% | \$3,219,686.26 | \$0.00 | \$3,219,686.26 | 93.7% |



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Program Income for Administration (PA)

| Program Year | Authorized Amount | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|--------------------|--------------------------------|--------------|--------------------|----------------------------|--------------------|--------------|
| 2012 | \$11,507.28 | \$11,507.28 | 100.0% | \$11,507.28 | \$0.00 | \$11,507.28 | 100.0% |
| 2013 | \$14,651.05 | \$14,651.05 | 100.0% | \$14,651.05 | \$0.00 | \$14,651.05 | 100.0% |
| 2014 | \$23,495.04 | \$23,495.04 | 100.0% | \$23,495.04 | \$0.00 | \$23,495.04 | 100.0% |
| 2015 | \$22,604.50 | \$22,604.50 | 100.0% | \$22,604.50 | \$0.00 | \$22,604.50 | 100.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$18,848.73 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$91,106.60 | \$72,257.87 | 79.3% | \$72,257.87 | \$0.00 | \$72,257.87 | 79.3% |



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Recaptured Homebuyer Funds (HP)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |



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Repayments to Local Account (IU)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |



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Disbursements from Treasury Account

| Fiscal Year | Total Authorization | Disbursed | Returned | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disb | Available to Disburse |
|--------------|------------------------|------------------------|---------------|------------------------|----------------------------|------------------------|--------------|-----------------------|
| 1992 | \$819,000.00 | \$819,000.00 | \$0.00 | \$819,000.00 | \$0.00 | \$819,000.00 | 100.0% | \$0.00 |
| 1993 | \$543,000.00 | \$543,000.00 | \$0.00 | \$543,000.00 | \$0.00 | \$543,000.00 | 100.0% | \$0.00 |
| 1994 | \$675,000.00 | \$675,000.00 | \$0.00 | \$675,000.00 | \$0.00 | \$675,000.00 | 100.0% | \$0.00 |
| 1995 | \$734,000.00 | \$734,000.00 | \$0.00 | \$734,000.00 | \$0.00 | \$734,000.00 | 100.0% | \$0.00 |
| 1996 | \$789,000.00 | \$789,000.00 | \$0.00 | \$789,000.00 | \$0.00 | \$789,000.00 | 100.0% | \$0.00 |
| 1997 | \$769,000.00 | \$769,000.00 | \$0.00 | \$769,000.00 | \$0.00 | \$769,000.00 | 100.0% | \$0.00 |
| 1998 | \$816,000.00 | \$816,000.00 | \$0.00 | \$816,000.00 | \$0.00 | \$816,000.00 | 100.0% | \$0.00 |
| 1999 | \$876,000.00 | \$876,000.00 | \$0.00 | \$876,000.00 | \$0.00 | \$876,000.00 | 100.0% | \$0.00 |
| 2000 | \$877,000.00 | \$877,000.00 | \$0.00 | \$877,000.00 | \$0.00 | \$877,000.00 | 100.0% | \$0.00 |
| 2001 | \$974,000.00 | \$974,000.00 | \$0.00 | \$974,000.00 | \$0.00 | \$974,000.00 | 100.0% | \$0.00 |
| 2002 | \$973,000.00 | \$973,000.00 | \$0.00 | \$973,000.00 | \$0.00 | \$973,000.00 | 100.0% | \$0.00 |
| 2003 | \$1,209,508.00 | \$1,209,508.00 | \$0.00 | \$1,209,508.00 | \$0.00 | \$1,209,508.00 | 100.0% | \$0.00 |
| 2004 | \$1,300,568.00 | \$1,300,568.00 | \$0.00 | \$1,300,568.00 | \$0.00 | \$1,300,568.00 | 100.0% | \$0.00 |
| 2005 | \$1,174,219.00 | \$1,174,219.00 | \$0.00 | \$1,174,219.00 | \$0.00 | \$1,174,219.00 | 100.0% | \$0.00 |
| 2006 | \$1,090,941.00 | \$1,090,941.00 | \$0.00 | \$1,090,941.00 | \$0.00 | \$1,090,941.00 | 100.0% | \$0.00 |
| 2007 | \$1,083,427.00 | \$1,083,427.00 | \$0.00 | \$1,083,427.00 | \$0.00 | \$1,083,427.00 | 100.0% | \$0.00 |
| 2008 | \$1,039,262.00 | \$1,039,262.00 | \$0.00 | \$1,039,262.00 | \$0.00 | \$1,039,262.00 | 100.0% | \$0.00 |
| 2009 | \$1,155,701.00 | \$1,155,701.00 | \$0.00 | \$1,155,701.00 | \$0.00 | \$1,155,701.00 | 100.0% | \$0.00 |
| 2010 | \$1,147,134.00 | \$1,147,134.00 | \$0.00 | \$1,147,134.00 | \$0.00 | \$1,147,134.00 | 100.0% | \$0.00 |
| 2011 | \$1,012,662.00 | \$1,012,662.00 | \$0.00 | \$1,012,662.00 | \$0.00 | \$1,012,662.00 | 100.0% | \$0.00 |
| 2012 | \$667,268.00 | \$667,268.00 | \$0.00 | \$667,268.00 | \$0.00 | \$667,268.00 | 100.0% | \$0.00 |
| 2013 | \$646,077.00 | \$646,077.00 | \$0.00 | \$646,077.00 | \$0.00 | \$646,077.00 | 100.0% | \$0.00 |
| 2014 | \$638,502.00 | \$638,502.00 | \$0.00 | \$638,502.00 | \$0.00 | \$638,502.00 | 100.0% | \$0.00 |
| 2015 | \$500,996.00 | \$500,996.00 | \$0.00 | \$500,996.00 | \$0.00 | \$500,996.00 | 100.0% | \$0.00 |
| 2016 | \$595,832.00 | \$478,054.86 | \$0.00 | \$478,054.86 | \$0.00 | \$478,054.86 | 80.2% | \$117,777.14 |
| 2017 | \$532,053.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$532,053.00 |
| Total | \$22,639,150.00 | \$21,989,319.86 | \$0.00 | \$21,989,319.86 | \$0.00 | \$21,989,319.86 | 97.1% | \$649,830.14 |



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Home Activities Commitments/Disbursements from Treasury Account

| Fiscal Year | Authorized for Activities | Amount Committed to Activities | % Cmtd | Disbursed | Returned | Net Disbursed | % Net Disb | Disbursed Pending Approval | Total Disbursed | % Disb |
|--------------|---------------------------|--------------------------------|--------------|------------------------|---------------|------------------------|--------------|----------------------------|------------------------|--------------|
| 1992 | \$770,100.00 | \$770,100.00 | 100.0% | \$770,100.00 | \$0.00 | \$770,100.00 | 100.0% | \$0.00 | \$770,100.00 | 100.0% |
| 1993 | \$537,600.00 | \$537,600.00 | 100.0% | \$537,600.00 | \$0.00 | \$537,600.00 | 100.0% | \$0.00 | \$537,600.00 | 100.0% |
| 1994 | \$607,500.00 | \$607,500.00 | 100.0% | \$607,500.00 | \$0.00 | \$607,500.00 | 100.0% | \$0.00 | \$607,500.00 | 100.0% |
| 1995 | \$660,600.00 | \$660,600.00 | 100.0% | \$660,600.00 | \$0.00 | \$660,600.00 | 100.0% | \$0.00 | \$660,600.00 | 100.0% |
| 1996 | \$710,100.00 | \$710,100.00 | 100.0% | \$710,100.00 | \$0.00 | \$710,100.00 | 100.0% | \$0.00 | \$710,100.00 | 100.0% |
| 1997 | \$769,000.00 | \$769,000.00 | 100.0% | \$769,000.00 | \$0.00 | \$769,000.00 | 100.0% | \$0.00 | \$769,000.00 | 100.0% |
| 1998 | \$693,600.00 | \$693,600.00 | 100.0% | \$693,600.00 | \$0.00 | \$693,600.00 | 100.0% | \$0.00 | \$693,600.00 | 100.0% |
| 1999 | \$788,400.00 | \$788,400.00 | 100.0% | \$788,400.00 | \$0.00 | \$788,400.00 | 100.0% | \$0.00 | \$788,400.00 | 100.0% |
| 2000 | \$769,300.00 | \$769,300.00 | 100.0% | \$769,300.00 | \$0.00 | \$769,300.00 | 100.0% | \$0.00 | \$769,300.00 | 100.0% |
| 2001 | \$751,000.00 | \$751,000.00 | 100.0% | \$751,000.00 | \$0.00 | \$751,000.00 | 100.0% | \$0.00 | \$751,000.00 | 100.0% |
| 2002 | \$860,700.00 | \$860,700.00 | 100.0% | \$860,700.00 | \$0.00 | \$860,700.00 | 100.0% | \$0.00 | \$860,700.00 | 100.0% |
| 2003 | \$1,088,557.20 | \$1,088,557.20 | 100.0% | \$1,088,557.20 | \$0.00 | \$1,088,557.20 | 100.0% | \$0.00 | \$1,088,557.20 | 100.0% |
| 2004 | \$1,135,774.20 | \$1,135,774.20 | 100.0% | \$1,135,774.20 | \$0.00 | \$1,135,774.20 | 100.0% | \$0.00 | \$1,135,774.20 | 100.0% |
| 2005 | \$1,027,273.20 | \$1,027,273.20 | 100.0% | \$1,027,273.20 | \$0.00 | \$1,027,273.20 | 100.0% | \$0.00 | \$1,027,273.20 | 100.0% |
| 2006 | \$933,344.40 | \$933,344.40 | 100.0% | \$933,344.40 | \$0.00 | \$933,344.40 | 100.0% | \$0.00 | \$933,344.40 | 100.0% |
| 2007 | \$923,161.80 | \$923,161.80 | 100.0% | \$923,161.80 | \$0.00 | \$923,161.80 | 100.0% | \$0.00 | \$923,161.80 | 100.0% |
| 2008 | \$885,940.90 | \$885,940.90 | 100.0% | \$885,940.90 | \$0.00 | \$885,940.90 | 100.0% | \$0.00 | \$885,940.90 | 100.0% |
| 2009 | \$990,130.90 | \$990,130.90 | 100.0% | \$990,130.90 | \$0.00 | \$990,130.90 | 100.0% | \$0.00 | \$990,130.90 | 100.0% |
| 2010 | \$1,032,420.60 | \$1,032,420.60 | 100.0% | \$1,032,420.60 | \$0.00 | \$1,032,420.60 | 100.0% | \$0.00 | \$1,032,420.60 | 100.0% |
| 2011 | \$876,926.99 | \$876,926.99 | 100.0% | \$876,926.99 | \$0.00 | \$876,926.99 | 100.0% | \$0.00 | \$876,926.99 | 100.0% |
| 2012 | \$600,541.20 | \$600,541.20 | 100.0% | \$600,541.20 | \$0.00 | \$600,541.20 | 100.0% | \$0.00 | \$600,541.20 | 100.0% |
| 2013 | \$581,469.30 | \$581,469.30 | 100.0% | \$581,469.30 | \$0.00 | \$581,469.30 | 100.0% | \$0.00 | \$581,469.30 | 100.0% |
| 2014 | \$574,651.80 | \$574,651.80 | 100.0% | \$574,651.80 | \$0.00 | \$574,651.80 | 100.0% | \$0.00 | \$574,651.80 | 100.0% |
| 2015 | \$444,878.60 | \$444,878.60 | 100.0% | \$444,878.60 | \$0.00 | \$444,878.60 | 100.0% | \$0.00 | \$444,878.60 | 100.0% |
| 2016 | \$536,248.80 | \$418,471.66 | 78.0% | \$418,471.66 | \$0.00 | \$418,471.66 | 78.0% | \$0.00 | \$418,471.66 | 78.0% |
| 2017 | \$478,847.70 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| Total | \$20,028,067.59 | \$19,431,442.75 | 97.0% | \$19,431,442.75 | \$0.00 | \$19,431,442.75 | 97.0% | \$0.00 | \$19,431,442.75 | 97.0% |



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Administrative Funds (AD)

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| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-----------------------|-----------------------|--------------|--------------------|-----------------------|--------------|-----------------------|
| 1992 | \$48,900.00 | \$48,900.00 | 100.0% | \$0.00 | \$48,900.00 | 100.0% | \$0.00 |
| 1993 | \$5,400.00 | \$5,400.00 | 100.0% | \$0.00 | \$5,400.00 | 100.0% | \$0.00 |
| 1994 | \$67,500.00 | \$67,500.00 | 100.0% | \$0.00 | \$67,500.00 | 100.0% | \$0.00 |
| 1995 | \$73,400.00 | \$73,400.00 | 100.0% | \$0.00 | \$73,400.00 | 100.0% | \$0.00 |
| 1996 | \$78,900.00 | \$78,900.00 | 100.0% | \$0.00 | \$78,900.00 | 100.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$81,600.00 | \$81,600.00 | 100.0% | \$0.00 | \$81,600.00 | 100.0% | \$0.00 |
| 1999 | \$87,600.00 | \$87,600.00 | 100.0% | \$0.00 | \$87,600.00 | 100.0% | \$0.00 |
| 2000 | \$87,700.00 | \$87,700.00 | 100.0% | \$0.00 | \$87,700.00 | 100.0% | \$0.00 |
| 2001 | \$174,300.00 | \$174,300.00 | 100.0% | \$0.00 | \$174,300.00 | 100.0% | \$0.00 |
| 2002 | \$97,300.00 | \$97,300.00 | 100.0% | \$0.00 | \$97,300.00 | 100.0% | \$0.00 |
| 2003 | \$120,950.80 | \$120,950.80 | 100.0% | \$0.00 | \$120,950.80 | 100.0% | \$0.00 |
| 2004 | \$124,793.80 | \$124,793.80 | 100.0% | \$0.00 | \$124,793.80 | 100.0% | \$0.00 |
| 2005 | \$114,420.80 | \$114,420.80 | 100.0% | \$0.00 | \$114,420.80 | 100.0% | \$0.00 |
| 2006 | \$107,596.60 | \$107,596.60 | 100.0% | \$0.00 | \$107,596.60 | 100.0% | \$0.00 |
| 2007 | \$106,845.20 | \$106,845.20 | 100.0% | \$0.00 | \$106,845.20 | 100.0% | \$0.00 |
| 2008 | \$103,321.10 | \$103,321.10 | 100.0% | \$0.00 | \$103,321.10 | 100.0% | \$0.00 |
| 2009 | \$115,570.10 | \$115,570.10 | 100.0% | \$0.00 | \$115,570.10 | 100.0% | \$0.00 |
| 2010 | \$114,713.40 | \$114,713.40 | 100.0% | \$0.00 | \$114,713.40 | 100.0% | \$0.00 |
| 2011 | \$110,735.01 | \$110,735.01 | 100.0% | \$0.00 | \$110,735.01 | 100.0% | \$0.00 |
| 2012 | \$66,726.80 | \$66,726.80 | 100.0% | \$0.00 | \$66,726.80 | 100.0% | \$0.00 |
| 2013 | \$64,607.70 | \$64,607.70 | 100.0% | \$0.00 | \$64,607.70 | 100.0% | \$0.00 |
| 2014 | \$63,850.20 | \$63,850.20 | 100.0% | \$0.00 | \$63,850.20 | 100.0% | \$0.00 |
| 2015 | \$56,117.40 | \$56,117.40 | 100.0% | \$0.00 | \$56,117.40 | 100.0% | \$0.00 |
| 2016 | \$59,583.20 | \$59,583.20 | 100.0% | \$0.00 | \$59,583.20 | 100.0% | \$0.00 |
| 2017 | \$53,205.30 | \$0.00 | 0.0% | \$53,205.30 | \$0.00 | 0.0% | \$53,205.30 |
| Total | \$2,185,637.41 | \$2,132,432.11 | 97.5% | \$53,205.30 | \$2,132,432.11 | 97.5% | \$53,205.30 |



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CHDO Operating Funds (CO)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|---------------------|---------------------|---------------|-------------------|---------------------|---------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$40,800.00 | \$40,800.00 | 100.0% | \$0.00 | \$40,800.00 | 100.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$20,000.00 | \$20,000.00 | 100.0% | \$0.00 | \$20,000.00 | 100.0% | \$0.00 |
| 2001 | \$48,700.00 | \$48,700.00 | 100.0% | \$0.00 | \$48,700.00 | 100.0% | \$0.00 |
| 2002 | \$15,000.00 | \$15,000.00 | 100.0% | \$0.00 | \$15,000.00 | 100.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$40,000.00 | \$40,000.00 | 100.0% | \$0.00 | \$40,000.00 | 100.0% | \$0.00 |
| 2005 | \$32,525.00 | \$32,525.00 | 100.0% | \$0.00 | \$32,525.00 | 100.0% | \$0.00 |
| 2006 | \$50,000.00 | \$50,000.00 | 100.0% | \$0.00 | \$50,000.00 | 100.0% | \$0.00 |
| 2007 | \$53,420.00 | \$53,420.00 | 100.0% | \$0.00 | \$53,420.00 | 100.0% | \$0.00 |
| 2008 | \$50,000.00 | \$50,000.00 | 100.0% | \$0.00 | \$50,000.00 | 100.0% | \$0.00 |
| 2009 | \$50,000.00 | \$50,000.00 | 100.0% | \$0.00 | \$50,000.00 | 100.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$25,000.00 | \$25,000.00 | 100.0% | \$0.00 | \$25,000.00 | 100.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$425,445.00 | \$425,445.00 | 100.0% | \$0.00 | \$425,445.00 | 100.0% | \$0.00 |



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CHDO Funds (CR)

| Fiscal Year | CHDO Requirement | Authorized Amount | Amount Suballocated to CI/CC | Amount Subgranted to CHDOS | Balance to Subgrant | Funds Committed to Activities | % Subg Cmtd | Balance to Commit | Total Disbursed | % Subg Disb | Available to Disburse |
|--------------|-----------------------|-----------------------|------------------------------|----------------------------|---------------------|-------------------------------|---------------|--------------------|-----------------------|---------------|-----------------------|
| 1992 | \$122,850.00 | \$210,558.00 | \$0.00 | \$210,558.00 | \$0.00 | \$210,558.00 | 100.0% | \$0.00 | \$210,558.00 | 100.0% | \$0.00 |
| 1993 | \$81,450.00 | \$81,450.00 | \$0.00 | \$81,450.00 | \$0.00 | \$81,450.00 | 100.0% | \$0.00 | \$81,450.00 | 100.0% | \$0.00 |
| 1994 | \$101,250.00 | \$101,250.00 | \$0.00 | \$101,250.00 | \$0.00 | \$101,250.00 | 100.0% | \$0.00 | \$101,250.00 | 100.0% | \$0.00 |
| 1995 | \$110,100.00 | \$291,133.87 | \$0.00 | \$291,133.87 | \$0.00 | \$291,133.87 | 100.0% | \$0.00 | \$291,133.87 | 100.0% | \$0.00 |
| 1996 | \$118,350.00 | \$118,350.00 | \$0.00 | \$118,350.00 | \$0.00 | \$118,350.00 | 100.0% | \$0.00 | \$118,350.00 | 100.0% | \$0.00 |
| 1997 | \$115,350.00 | \$115,350.00 | \$0.00 | \$115,350.00 | \$0.00 | \$115,350.00 | 100.0% | \$0.00 | \$115,350.00 | 100.0% | \$0.00 |
| 1998 | \$122,400.00 | \$122,400.00 | \$0.00 | \$122,400.00 | \$0.00 | \$122,400.00 | 100.0% | \$0.00 | \$122,400.00 | 100.0% | \$0.00 |
| 1999 | \$131,400.00 | \$131,400.00 | \$0.00 | \$131,400.00 | \$0.00 | \$131,400.00 | 100.0% | \$0.00 | \$131,400.00 | 100.0% | \$0.00 |
| 2000 | \$131,550.00 | \$131,550.00 | \$0.00 | \$131,550.00 | \$0.00 | \$131,550.00 | 100.0% | \$0.00 | \$131,550.00 | 100.0% | \$0.00 |
| 2001 | \$146,100.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | 100.0% | \$0.00 | \$150,000.00 | 100.0% | \$0.00 |
| 2002 | \$145,950.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | 100.0% | \$0.00 | \$150,000.00 | 100.0% | \$0.00 |
| 2003 | \$181,426.20 | \$182,000.00 | \$0.00 | \$182,000.00 | \$0.00 | \$182,000.00 | 100.0% | \$0.00 | \$182,000.00 | 100.0% | \$0.00 |
| 2004 | \$180,500.70 | \$180,500.70 | \$0.00 | \$180,500.70 | \$0.00 | \$180,500.70 | 100.0% | \$0.00 | \$180,500.70 | 100.0% | \$0.00 |
| 2005 | \$171,631.20 | \$171,631.20 | \$0.00 | \$171,631.20 | \$0.00 | \$171,631.20 | 100.0% | \$0.00 | \$171,631.20 | 100.0% | \$0.00 |
| 2006 | \$161,394.90 | \$161,395.00 | \$0.00 | \$161,395.00 | \$0.00 | \$161,395.00 | 100.0% | \$0.00 | \$161,395.00 | 100.0% | \$0.00 |
| 2007 | \$160,267.80 | \$160,270.00 | \$0.00 | \$160,270.00 | \$0.00 | \$160,270.00 | 100.0% | \$0.00 | \$160,270.00 | 100.0% | \$0.00 |
| 2008 | \$154,981.65 | \$155,000.00 | \$0.00 | \$155,000.00 | \$0.00 | \$155,000.00 | 100.0% | \$0.00 | \$155,000.00 | 100.0% | \$0.00 |
| 2009 | \$173,355.15 | \$175,000.00 | \$0.00 | \$175,000.00 | \$0.00 | \$175,000.00 | 100.0% | \$0.00 | \$175,000.00 | 100.0% | \$0.00 |
| 2010 | \$172,070.10 | \$172,070.10 | \$0.00 | \$172,070.10 | \$0.00 | \$172,070.10 | 100.0% | \$0.00 | \$172,070.10 | 100.0% | \$0.00 |
| 2011 | \$151,899.30 | \$151,900.00 | \$0.00 | \$151,900.00 | \$0.00 | \$151,900.00 | 100.0% | \$0.00 | \$151,900.00 | 100.0% | \$0.00 |
| 2012 | \$100,090.20 | \$100,090.20 | \$0.00 | \$100,090.20 | \$0.00 | \$100,090.20 | 100.0% | \$0.00 | \$100,090.20 | 100.0% | \$0.00 |
| 2013 | \$96,911.55 | \$96,911.55 | \$0.00 | \$96,911.55 | \$0.00 | \$96,911.55 | 100.0% | \$0.00 | \$96,911.55 | 100.0% | \$0.00 |
| 2014 | \$95,775.30 | \$384,900.00 | \$0.00 | \$384,900.00 | \$0.00 | \$384,900.00 | 100.0% | \$0.00 | \$384,900.00 | 100.0% | \$0.00 |
| 2015 | \$84,176.10 | \$255,057.00 | \$0.00 | \$255,057.00 | \$0.00 | \$255,057.00 | 100.0% | \$0.00 | \$255,057.00 | 100.0% | \$0.00 |
| 2016 | \$89,374.80 | \$216,249.00 | \$0.00 | \$216,249.00 | \$0.00 | \$216,249.00 | 100.0% | \$0.00 | \$216,249.00 | 100.0% | \$0.00 |
| 2017 | \$79,807.95 | \$79,807.95 | \$0.00 | \$0.00 | \$79,807.95 | \$0.00 | 0.0% | \$79,807.95 | \$0.00 | 0.0% | \$79,807.95 |
| Total | \$3,380,412.90 | \$4,246,224.57 | \$0.00 | \$4,166,416.62 | \$79,807.95 | \$4,166,416.62 | 100.0% | \$79,807.95 | \$4,166,416.62 | 100.0% | \$79,807.95 |



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CHDO Loans (CL)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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CHDO Capacity (CC)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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Reservations to State Recipients and Sub-recipients (SU)

| Fiscal Year | Authorized Amount | Amount Subgranted to Other Entities | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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Total Program Funds

| Fiscal Year | Total Authorization | Local Account Funds | Committed Amount | Net Disbursed for Activities | Net Disbursed for Admin/CHDO OP | Net Disbursed | Disbursed Pending Approval | Total Disbursed | Available to Disburse |
|--------------|------------------------|-----------------------|------------------------|------------------------------|---------------------------------|------------------------|----------------------------|------------------------|-----------------------|
| 1992 | \$819,000.00 | \$0.00 | \$770,100.00 | \$770,100.00 | \$48,900.00 | \$819,000.00 | \$0.00 | \$819,000.00 | \$0.00 |
| 1993 | \$543,000.00 | \$0.00 | \$537,600.00 | \$537,600.00 | \$5,400.00 | \$543,000.00 | \$0.00 | \$543,000.00 | \$0.00 |
| 1994 | \$675,000.00 | \$0.00 | \$607,500.00 | \$607,500.00 | \$67,500.00 | \$675,000.00 | \$0.00 | \$675,000.00 | \$0.00 |
| 1995 | \$734,000.00 | \$0.00 | \$660,600.00 | \$660,600.00 | \$73,400.00 | \$734,000.00 | \$0.00 | \$734,000.00 | \$0.00 |
| 1996 | \$789,000.00 | \$0.00 | \$710,100.00 | \$710,100.00 | \$78,900.00 | \$789,000.00 | \$0.00 | \$789,000.00 | \$0.00 |
| 1997 | \$769,000.00 | \$0.00 | \$769,000.00 | \$769,000.00 | \$0.00 | \$769,000.00 | \$0.00 | \$769,000.00 | \$0.00 |
| 1998 | \$816,000.00 | \$70,000.00 | \$763,600.00 | \$763,600.00 | \$122,400.00 | \$886,000.00 | \$0.00 | \$886,000.00 | \$0.00 |
| 1999 | \$876,000.00 | \$101,452.00 | \$889,852.00 | \$889,852.00 | \$87,600.00 | \$977,452.00 | \$0.00 | \$977,452.00 | \$0.00 |
| 2000 | \$877,000.00 | \$30,000.00 | \$849,300.00 | \$849,300.00 | \$107,700.00 | \$957,000.00 | \$0.00 | \$957,000.00 | \$0.00 |
| 2001 | \$974,000.00 | \$79,728.48 | \$830,728.48 | \$830,728.48 | \$223,000.00 | \$1,053,728.48 | \$0.00 | \$1,053,728.48 | \$0.00 |
| 2002 | \$973,000.00 | \$432,877.00 | \$1,293,577.00 | \$1,293,577.00 | \$112,300.00 | \$1,405,877.00 | \$0.00 | \$1,405,877.00 | \$0.00 |
| 2003 | \$1,209,508.00 | \$113,000.00 | \$1,201,557.20 | \$1,201,557.20 | \$120,950.80 | \$1,322,508.00 | \$0.00 | \$1,322,508.00 | \$0.00 |
| 2004 | \$1,300,568.00 | \$117,700.00 | \$1,253,474.20 | \$1,253,474.20 | \$164,793.80 | \$1,418,268.00 | \$0.00 | \$1,418,268.00 | \$0.00 |
| 2005 | \$1,174,219.00 | \$0.00 | \$1,027,273.20 | \$1,027,273.20 | \$146,945.80 | \$1,174,219.00 | \$0.00 | \$1,174,219.00 | \$0.00 |
| 2006 | \$1,090,941.00 | \$523,100.00 | \$1,456,444.40 | \$1,456,444.40 | \$157,596.60 | \$1,614,041.00 | \$0.00 | \$1,614,041.00 | \$0.00 |
| 2007 | \$1,083,427.00 | \$260,000.00 | \$1,183,161.80 | \$1,183,161.80 | \$160,265.20 | \$1,343,427.00 | \$0.00 | \$1,343,427.00 | \$0.00 |
| 2008 | \$1,039,262.00 | \$326,658.99 | \$1,212,599.89 | \$1,212,599.89 | \$153,321.10 | \$1,365,920.99 | \$0.00 | \$1,365,920.99 | \$0.00 |
| 2009 | \$1,155,701.00 | \$67,298.00 | \$1,057,428.90 | \$1,057,428.90 | \$165,570.10 | \$1,222,999.00 | \$0.00 | \$1,222,999.00 | \$0.00 |
| 2010 | \$1,147,134.00 | \$201,495.52 | \$1,233,916.12 | \$1,233,916.12 | \$114,713.40 | \$1,348,629.52 | \$0.00 | \$1,348,629.52 | \$0.00 |
| 2011 | \$1,012,662.00 | \$94,688.07 | \$971,615.06 | \$971,615.06 | \$135,735.01 | \$1,107,350.07 | \$0.00 | \$1,107,350.07 | \$0.00 |
| 2012 | \$667,268.00 | \$115,072.75 | \$715,613.95 | \$715,613.95 | \$66,726.80 | \$782,340.75 | \$0.00 | \$782,340.75 | \$0.00 |
| 2013 | \$646,077.00 | \$146,510.47 | \$727,979.77 | \$727,979.77 | \$64,607.70 | \$792,587.47 | \$0.00 | \$792,587.47 | \$0.00 |
| 2014 | \$638,502.00 | \$234,950.43 | \$809,602.23 | \$809,602.23 | \$63,850.20 | \$873,452.43 | \$0.00 | \$873,452.43 | \$0.00 |
| 2015 | \$500,996.00 | \$226,045.04 | \$670,923.64 | \$670,923.64 | \$56,117.40 | \$727,041.04 | \$0.00 | \$727,041.04 | \$0.00 |
| 2016 | \$595,832.00 | \$26,046.59 | \$444,518.25 | \$444,518.25 | \$59,583.20 | \$504,101.45 | \$0.00 | \$504,101.45 | \$0.00 |
| 2017 | \$532,053.00 | \$308,796.87 | \$75,320.79 | \$75,320.79 | \$0.00 | \$75,320.79 | \$0.00 | \$75,320.79 | \$765,529.08 |
| Total | \$22,639,150.00 | \$3,525,420.21 | \$22,723,386.88 | \$22,723,386.88 | \$2,557,877.11 | \$25,281,263.99 | \$0.00 | \$25,281,263.99 | \$883,306.22 |



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Total Program Percent

| Fiscal Year | Total Authorization | Local Account Funds | % Committed for Activities | % Disb for Activities | % Disb for Admin/CHDO OP | % Net Disbursed | % Disbursed Pending Approval | % Total Disbursed | % Available to Disburse |
|--------------|------------------------|-----------------------|----------------------------|-----------------------|--------------------------|-----------------|------------------------------|-------------------|-------------------------|
| 1992 | \$819,000.00 | \$0.00 | 94.0% | 94.0% | 5.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1993 | \$543,000.00 | \$0.00 | 99.0% | 99.0% | 0.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1994 | \$675,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1995 | \$734,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1996 | \$789,000.00 | \$0.00 | 90.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1997 | \$769,000.00 | \$0.00 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1998 | \$816,000.00 | \$70,000.00 | 86.1% | 86.1% | 15.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1999 | \$876,000.00 | \$101,452.00 | 91.0% | 91.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2000 | \$877,000.00 | \$80,000.00 | 88.7% | 88.7% | 12.2% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2001 | \$974,000.00 | \$79,728.48 | 78.8% | 78.8% | 22.8% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2002 | \$973,000.00 | \$432,877.00 | 92.0% | 92.0% | 11.5% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2003 | \$1,209,508.00 | \$113,000.00 | 90.8% | 90.8% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2004 | \$1,300,568.00 | \$117,700.00 | 88.3% | 88.3% | 12.6% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2005 | \$1,174,219.00 | \$0.00 | 87.4% | 87.4% | 12.5% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2006 | \$1,090,941.00 | \$523,100.00 | 90.2% | 90.2% | 14.4% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2007 | \$1,083,427.00 | \$260,000.00 | 88.0% | 88.0% | 14.7% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2008 | \$1,039,262.00 | \$326,658.99 | 88.7% | 88.7% | 14.7% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2009 | \$1,155,701.00 | \$67,298.00 | 86.4% | 86.4% | 14.3% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2010 | \$1,147,134.00 | \$201,495.52 | 91.4% | 91.4% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2011 | \$1,012,662.00 | \$94,688.07 | 87.7% | 87.7% | 13.4% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2012 | \$667,268.00 | \$115,072.75 | 91.4% | 91.4% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2013 | \$646,077.00 | \$146,510.47 | 91.8% | 91.8% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2014 | \$638,502.00 | \$234,950.43 | 92.6% | 92.6% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2015 | \$500,996.00 | \$226,045.04 | 92.2% | 92.2% | 11.2% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2016 | \$595,832.00 | \$26,046.59 | 71.4% | 71.4% | 9.9% | 81.0% | 0.0% | 81.0% | 18.9% |
| 2017 | \$532,053.00 | \$308,796.87 | 8.9% | 8.9% | 0.0% | 8.9% | 0.0% | 8.9% | 91.0% |
| Total | \$22,639,150.00 | \$3,525,420.21 | 86.8% | 86.8% | 11.2% | 96.6% | 0.0% | 96.6% | 3.3% |

EXHIBIT XVI

Snapshot of HOME Program Performance as of 6/30/2018 for Oxnard

SNAPSHOT of HOME Program Performance—As of 6/30/17
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Orland State: CA
 PJ's Total HOME Allocation Received: \$22,107,097 PJ's Size Grouping*: C PJ Since (FY): 1992

Category: PJ State Average: 94 State Rank: 94 Next Ranking (Percentile): Group C Overall

Program Progress:

| | | | | | | |
|--|-----------------|----------------|-----------|----------------|------------|------------|
| % of Funds Committed | <u>98.57</u> % | <u>95.14</u> % | <u>9</u> | <u>95.43</u> % | <u>90</u> | <u>91</u> |
| % of Funds Disbursed | <u>93.74</u> % | <u>92.56</u> % | <u>34</u> | <u>92.51</u> % | <u>58</u> | <u>59</u> |
| Leveraging Ratio for Rental Activities | <u>5.85</u> | <u>6.15</u> | <u>1</u> | <u>5.69</u> | <u>100</u> | <u>100</u> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <u>100.00</u> % | <u>95.14</u> % | <u>1</u> | <u>96.19</u> % | <u>100</u> | <u>100</u> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <u>66.27</u> % | <u>92.98</u> % | <u>96</u> | <u>90.60</u> % | <u>5</u> | <u>4</u> |

Low-Income Benefit:

| | | | | | | |
|--|----------------|----------------|-----------|----------------|-----------|-----------|
| % of 0-50% AMI Renters to All Renters | <u>73.02</u> % | <u>84.06</u> % | <u>63</u> | <u>82.81</u> % | <u>18</u> | <u>17</u> |
| % of 0-30% AMI Renters to All Renters*** | <u>39.68</u> % | <u>42.34</u> % | <u>63</u> | <u>46.94</u> % | <u>37</u> | <u>37</u> |

Lease-Ups:

| | | | | | | |
|---|----------------|----------------|-----------|----------------|-----------|-----------|
| % of Occupied Rental Units to All Completed Rental Units*** | <u>98.41</u> % | <u>97.98</u> % | <u>61</u> | <u>97.89</u> % | <u>27</u> | <u>28</u> |
|---|----------------|----------------|-----------|----------------|-----------|-----------|

Overall Rankings:

| | | | |
|-----------|-----------------------|-------------|-----------------------|
| In State: | <u>62</u> / <u>94</u> | Nationally: | <u>34</u> / <u>32</u> |
|-----------|-----------------------|-------------|-----------------------|

HOME Cost Per Unit and Number of Completed Units:

| Unit Type | Cost Per Unit | Number of Completed Units | Cost Per Unit | Number of Completed Units |
|-----------------------|-----------------|---------------------------|-----------------|---------------------------|
| Rental Unit | <u>\$41,111</u> | <u>53</u> Units | <u>\$34,988</u> | <u>63</u> Units |
| Homebuyer Unit | <u>\$14,221</u> | <u>811</u> Units | <u>\$17,484</u> | <u>811</u> Units |
| Homeowner-Rental Unit | <u>\$13,078</u> | <u>721</u> Units | <u>\$21,671</u> | <u>721</u> Units |
| TBRA Unit | <u>\$0</u> | <u>0</u> Units | <u>\$3,535</u> | <u>0</u> Units |

* A = PJ's Annual Allocation is greater than or equal to \$3.5 million (30 PJs)
 B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (159 PJs)
 C = PJ's Annual Allocation is less than \$1 million (444 PJs)
 ** E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.
 *** This category is double-weighted in computing both the State Overall Ranking and the National Overall Ranking of each PJ.
 Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (DISIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): **Forward** CA

| Total Development Costs: <small>(average reported cost per unit in HOME-assisted projects)</small> | | CHDO Operating Expenses: <small>(% of allocation)</small> | |
|---|-----------|--|-----------|
| Rental | Homebuyer | Rental | Homebuyer |
| PJ: \$91,465 | \$147,735 | PJ: 1.9% | |
| State: \$178,472 | \$127,616 | National Avg: 1.2% | |
| National: \$128,392 | \$86,230 | R.S. Means Cost Index: 1.08 | |
| | \$30,210 | | |
| | \$25,818 | | |

| | HOUSEHOLD TYPE: | | | |
|--|-----------------|-------------|-------------|--------|
| | Rental % | Homebuyer % | Homeowner % | TBRA % |
| RACE: | | | | |
| White: | 12.9 | 6.1 | 30.2 | 0.0 |
| Black/African American: | 0.0 | 1.3 | 1.8 | 0.0 |
| Asian: | 0.0 | 2.1 | 1.5 | 0.0 |
| American Indian/Alaska Native: | 1.6 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.2 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.1 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.3 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 2.0 | 0.8 | 0.0 |
| ETHNICITY: | | | | |
| Hispanic: | 85.5 | 88.4 | 65.0 | 0.0 |

| | HOUSEHOLD SIZE: | | | |
|--------------------|-----------------|-------------|-------------|--------|
| | Rental % | Homebuyer % | Homeowner % | TBRA % |
| 1 Person: | 18.4 | 5.7 | 25.9 | 0.0 |
| 2 Persons: | 22.6 | 11.3 | 19.8 | 0.0 |
| 3 Persons: | 14.5 | 19.8 | 8.5 | 0.0 |
| 4 Persons: | 19.4 | 36.3 | 24.3 | 0.0 |
| 5 Persons: | 6.5 | 17.0 | 15.7 | 0.0 |
| 6 Persons: | 8.1 | 6.2 | 3.2 | 0.0 |
| 7 Persons: | 8.5 | 2.9 | 1.4 | 0.0 |
| 8 or more Persons: | 3.2 | 0.7 | 1.2 | 0.0 |

* The State average includes all local and the State PJs within that state
 ** The National average includes all local and State PJs, and Insular Areas
 # Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

of Section 504 Compliant Units / Completed Units Since 2001: **17**



HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oxnard State: CA Group Rank: 34
 (Percentile)
 State Rank: 62 94 PJs Overall Rank: 32
 (Percentile)
 Summary: 1 Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.11% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 83.58% | 66.27 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME** | < 70%** | 73.02 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.28% | 98.41 | |
| *ALLOCATION-YEARS* NOT DISBURSED*** | | > 3.690 | 1.44 | |

* This Threshold indicates approximately the lowest 20% of the PJs
 ** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 80% AMI requirement
 *** Total of undebursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

