PRESERVING THE CITY’S ASSETS

2019-2024 City of Oxnard
Five Year Capital Improvement Program
March 11, 2019

Honorable Mayor, Members of the City Council and Residents of Oxnard:

Staff is pleased to present the Five-Year Capital Improvement Program (CIP) of the City of Oxnard, California, for 2019 – 2024. This CIP book was prepared by the Public Works Department, the Finance Department and the City Manager’s Office, in conjunction with multiple other departments.

The CIP provides the inventory of the City's current and needed infrastructure, with a forecast of our construction and repair needs over a five year period. As is evident in this book, Oxnard has a multitude of pressing needs that are the result of decades of deferred maintenance and poor financial planning or management. Our assets will continue to deteriorate, exceed their useful lives (in some cases early), or fail permanently if they are not properly and timely maintained.

The CIP totals approximately $500 Million. Staff will recommend that the Council fund the most critical projects in 2019-20, along with achievable options for the subsequent years. Funding options for CIP projects come primarily from the General Fund (including Measure O) or long-term bonds, as well as funds that have restricted uses, such as the Redevelopment Bond Proceeds, Development Impact Fees, Grants and the State Gas Tax.

The CIP does not include all of the City's assets; the City's $42.8 million fleet of vehicles, for example, is not included in the CIP. Thus, it is important to place the CIP in the context of other significant financial needs of the City.

The challenge for Oxnard, as for many California cities, is the legacy of deferring maintenance, while at the same time not having established maintenance and replacement funds in order to keep up with the needed maintenance, renovation, or replacement of the City’s assets. Many of our assets, based on the era in which they were constructed or purchased, could fail around the same time, which would present both a financial and operational crisis.

This 2019-2024 Five-Year CIP will set Oxnard on a new path; we will make a proactive, planned effort to preserve the City's valuable assets.

Respectfully submitted,

Alexander Nguyen
City Manager
What is the Capital Improvement Program (CIP)?

The CIP is the City's plan—in this case for 5 years—to build or restore our facilities. The CIP does not address maintenance work. Examples of projects include:

- Construction and major alterations of buildings
- Information technology (IT) hardware
- Pipeline replacement
- Playground structure replacement
- Street rehabilitation
- Traffic signal hardware installation
- Wastewater Treatment Plant electrical work

What Projects Qualify?

1. Construction, erection, alteration, renovation, improvement, demolition or repair work involving any City-owned facility

2. A project that costs at least $100,000

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The CIP Conforms with the City’s 2030 General Plan

The General Plan is the City’s “blueprint” to guide future development and other land uses. The General Plan covers seven state-required elements: land use, circulation, housing, open space, conservation, safety and noise. The Five-Year Capital Improvement Program conforms with the goals and objectives of the City’s 2030 General Plan by planning and funding capital improvements that advance the seven elements of the General Plan.

The CIP Process

1. Departments identify necessary capital improvements
2. Staff reviews projects for conformity with the General Plan and other need assessments
3. Staff verifies cost estimates and determines priority for funding
4. Staff presents the CIP to the Planning Commission to determine conformity with the General Plan
5. Staff presents the CIP to the City Council for approval
## Challenges

<table>
<thead>
<tr>
<th>Challenge</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Aging Infrastructure</strong></td>
<td>The City of Oxnard is over 100 years old. Roads, storm drains, utilities and buildings each have a limited useful service life. The City's infrastructure has aged but dollars have not been reinvested into capital improvements.</td>
</tr>
<tr>
<td><strong>Competing Costs</strong></td>
<td>The growth of the City has required increases in City services, especially in the area of public safety, and expansion of public infrastructure. These costs compete with each other for dollars in City budgets.</td>
</tr>
<tr>
<td><strong>Deferred Maintenance</strong></td>
<td>Past budgets have not kept up with maintenance and replacement of the City's physical assets. Repairs and replacement of buildings, vehicles and equipment are being addressed on an emergency basis as problems arise.</td>
</tr>
<tr>
<td><strong>Unassessed Capital Deficiencies</strong></td>
<td>An inventory of the condition of the City's physical assets is needed to identify all capital needs. Many of these assets have surpassed their useful lives but are still in service. The inventory will identify the physical condition of the asset, maintenance needs or replacement of the asset.</td>
</tr>
<tr>
<td><strong>Lack of Dedicated Funding</strong></td>
<td>Capital improvements are financed using cash (pay-as-you-go), borrowing or grants. Plans and strategies for financing capital projects are needed. Future budgets will have to address the needs for capital dollars as well as maintenance funds to preserve the City's assets and extend their useful service lives.</td>
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Project Categories

The five-year CIP contains six different project categories:

1. Buildings
2. Information Technology
3. Parks & Open Space
4. Seawalls
5. Transportation & Drainage
6. Utilities

These categories are described in more detail in the following pages. With City Council’s approval of this CIP and the budget, funds will be allocated only for fiscal year 2019-20 projects. Funding for the remaining four years’ projects will be appropriated as part of the budget process for those years.

Please refer to the following pages for projects by category:

- Buildings: pages 23 through 55
- IT: pages 56 through 62
- Parks & Open Space: pages 63 through 78
- Seawalls: page 79
- Transportation & Drainage: pages 80 through 167
- Utilities: pages 168 through 223

5-Year Estimated Cost by Classification

- Buildings $22.4 M
- Information Technology $6.5 M
- Parks & Open Space $7.8 M
- Seawalls $25.2 M
- Transportation & Drainage $178.1 M
- Utilities $197.0 M
Buildings

Police Department Headquarters
116 City-Owned Buildings:

Administration: 26

Housing: 2

Public Works: 3

Fire: 8

Parks: 32

Recreation & Cultural Services: 23

Utilities: 14

Vacant: 5

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**General Condition***

**“Good” means:** the structure is intact, structurally sound and performing its intended purpose; there are few or no cosmetic imperfections; and minimal repair may be needed.

**“Fair” means:** there are early signs of wear, failure, or deterioration (building cracks, paint), though the structure is generally structurally sound and performing its intended purpose; there is failure of a sub-component (i.e., roofing, the heating and air condition system, electrical concerns); and up to 25% of the structure requires repair or replacement.

**“Poor” means:** the structure is no longer performing its intended purpose; deterioration or damage affects more than 25% of the structure; the structure shows signs of imminent failure or breakdown; or the structure requires major repair/replacement.

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**Roof Condition**

- No Leaks: 41%
- Multiple Leaks: 35%
- Full Replacement: 23%
- Roofs that need to be assessed: 1%

**Year Built**

- Up to 1950: 4%
- 1951-1975: 24%
- 1976-2000: 23%
- After 2000: 14%
- Information Not Available: 39%

**Roof Condition**

- Good: 49%
- Fair: 38%
- Poor: 13%
The future of our City is one of resiliency, diversity, sustainability and connectedness built on a technology infrastructure that anticipates our current and future needs. The CIP recognizes the need to mitigate the risks posed by the “digital divide” by planning for initiatives that aim to improve quality of life, expand economic development, and equip communities with improved technologies, including the need for high speed Internet and Smart City applications. These projects enhance service delivery to the community and to staff through the implementation of advanced technology systems and infrastructure.

- Campus WiFi (to all City facilities)
- Data center condenser upgrade
- Data center disaster recovery
- High speed broadband fiber
- Network hardware
- Public safety network upgrades
- Server upgrades
- Surveillance systems improvements
Parks & Open Space

Campus Park
The CIP includes the replacement of playground structures, resurfacing of tennis and basketball courts, park restroom and lighting improvements, the replacement of barbecues and park benches, and repairing walking tracks. Some of these projects will take place in:

- Community Center East Park
- Pleasant Valley Park
- Seaview Park
- East Park
- Oxnard Tennis Center
- Pfeiler Pocket Park
- Vineyards Park

48 City-Owned Sports Courts
27 need full reconstruction
21 need resurfacing
Total: $3.9 million

Taking Care of Our Trees:
56,000 trees/total value $162.9 M
1,100 trees to be removed (dead or dying)
900 trees to be planted in 2019-20

Current tree-trimming cycle: 60 years
10-year tree-trimming cycle: $550,000/year
8-year tree-trimming cycle: $770,000/year
5-year tree trimming cycle: $925,000/year

Oxnard has been a Tree City, USA for 35 years

53 City parks/370 acres
129 acres of landscaped medians & parkways
Seawalls

Mandalay-Meridian Avenue
The seawalls were constructed 50 years ago and are in need of major repairs. The walls were constructed from concrete that contained reactive aggregate: the reaction between the aggregate and the cement causes the aggregate to expand and create cracks in the concrete. The catalyst for this reaction is water. Prior seawall repair analyses, recommendations and projects have demonstrated that further consideration should be given to designing more cost-effective solutions with a longer useful life. A design contract for a feasibility analysis and value engineering was recently awarded to find a method of repairing the walls that is economical and provides a long useful life. Construction documents will be ready to be put out to bid for the next section of seawalls by spring of 2020.
The CIP includes traffic signal synchronization, new traffic signals, street signs, LED lights in both street and signal lights, bus stop enhancements, new bus stops, a new bridge and other bridge improvement projects, new buffered (Class IV) and green bike lanes, new bike trails, new flashing beacons for crosswalks, sidewalk improvements and new storm drains.

The Pavement Condition Index (PCI) is a numerical index between 0 (worst) and 100 (best) used to indicate the general condition of a street. A good rule of thumb is 25 or below needs full reconstruction, 50 or below needs heavy rehabilitation like grinding or thick overlays, and 70 or below needs light rehabilitation like sealing or thin overlays.
Utilities

Wastewater Plant-Digester
At a Glance:
- Miles of water lines: 600
- Gallons of drinking water produced and delivered daily: 25,000,000
- Gallons of recycled water produced daily: 6.25 million
- Customer accounts: 42,620

The Projects:
The water utility is designing an aquifer storage and recovery (ASR) project to be able to inject recycled water into the ground and later extract it for use. Water is also upgrading blending stations, replacing automated meter devices, and expanding the recycled water pipeline.

At a Glance:
- Tons of solid waste collected annually: 250,000
- Tons of recyclables received annually from Antarctica: 250
- Tons of green waste collected annually: 22,000
- Customer accounts: 45,966

The Projects:
The Environmental Resources utility is operating compressed natural gas (CNG) vehicles and is installing a CNG facility so trucks can refuel at the yard; other projects include installing additional security cameras, restoring the tipping floor where all incoming loads are emptied, and refurbishing the scale house.

At a Glance:
- Miles of sewer lines: 415
- Pump stations: 15
- Gallons of wastewater treated daily: 22,000,000
- Customer accounts: 39,805

The Projects:
The wastewater utility spent much of 2018-19 designing significant repairs while dealing with dire situations at the plant, including a failed transformer and generators. In 2019-20, projects include critical reliability and electrical improvements, a motor control center replacement, and activated sludge tank improvements.
Housing Authority

The Housing Authority adopts its own CIP with its annual plan according to federal regulations. In summary, its CIP is approximately $2.8 million. The projects in that 5-year CIP include disability law (ADA) compliance projects, kitchen cabinets, plumbing cleanouts and drain lines, replacing plumbing lines on the roof, parking area and walkway resurfacing, trash enclosures, windows, fences, reroofing, and rehabilitation of the community center. These projects will take place at various project sites, including:

- Palm Vista
- Plaza Vista
- Cuesta del Mar
- Fashion Park
- Concord Drive
- Hill Street
- Fremont Way
- Althea Court
- Felicia Court
- Pleasant Valley
- Colonia Village

Number of families housed: 539
Units remaining in inventory: 664
Vouchers: 1,825
Financing the CIP

The CIP uses funds from various City sources to finance projects. Some funds can only be used for certain purposes. A few of the funds are described below.

Development Impact Fees (DIFs)
The City collects fees from development projects to pay for the cost of improvements required to mitigate the impacts of those developments.

Enterprise Funds
The City’s three enterprise funds—Water, Wastewater and Environmental Resources—are used to pay for the operations, projects, debt service and equipment for the City’s three utilities. Revenue is derived mainly from payment for providing these services, including connection fees and installation charges.

Gas Tax
The gas tax, also known as SB-1, is allocated monthly to agencies throughout California based upon population. These funds may only be used for street and road maintenance and improvements, including research, design, and construction of public roadways. The City currently receives approximately $3.6 million per year in gas tax funds.

General Fund
This is the City’s largest and primary operating and maintenance fund. General Fund revenue comes from property tax, sales tax, transient occupancy (hotel) tax and business license taxes.

Grants
Federal and State grants are usually awarded with specific purpose and terms, such as bridge and highway funds. The majority of grants are competitive, and availability can vary each year.

Measure O
In 2008, the voters of the City approved a half cent sales tax increase for the next 20 years. These funds are to be used for police, fire, emergency response, paving/pothole repair, youth recreation, after school and anti-gang prevention programs, open space/parks property acquisition, storm water drains, senior services, code compliance and other general services.

Special Districts
The City has 3 community facilities districts (CFDs), 2 maintenance assessment districts and 37 landscape maintenance districts (LMDs), each of which provide funding for projects only within those special districts.
Prioritizing Projects

Since there are currently more projects to be done than there is money to cover the costs or staff time to perform the work, projects had to be prioritized in the CIP. There are a few different layers of prioritization. The basic priorities are:

1. **Priority 1, Health and Safety**: These projects are needed to maintain or improve human health or safety. An example is the Rice Avenue and Fifth Street Railroad Grade Separation; this location has a history of train versus vehicle collisions, and this project will eliminate that potential. Certain projects that will keep the Wastewater Treatment Plant from malfunctioning are related to health, as untreated sewage can lead to critical impacts. Some of the Fire and Police projects fall into this category as well.

2. **Priority 2, Asset Preservation**: These projects are needed to maintain or protect our existing assets. An example are the street paving projects. Our pavement management program aims to pave our poorest condition and arterial roads first. Waiting until the pavement structural section fails is much more costly.

3. **Priority 3, New or Expanded Services**: These are projects that create something new, like a new park, or increase the capacity of existing facilities, like larger water or sewer lines.

Within these priorities, we also considered:

- **Grant Funding**: If there is already grant funding available, then there is a deadline for constructing the project. We never want to lose money, so these projects are given priority over projects where the only funding source is the General Fund or Measure O. Many of these grants require a local match, and this could be from a number of sources, including the General Fund. This General Fund expenditure would be given priority because it leverages a small amount of General Fund money for a much larger amount of grant funding. One example is the Highway Bridge Program, which pays 88.53% of bridge related projects while the City pays 11.47%.

- **Staff Capacity**: Even if there were enough money to complete all of these projects, there would not necessarily be enough staff to manage them. Thus, once the projects were prioritized as listed above, the list was balanced against available staffing levels, also taking into consideration what contract services could be enlisted to complete the projects.

- **Balancing Competing Needs**: There are needs all over the City. The City cannot complete all of the Police Department’s projects and leave the Fire Department with leaky roofs. Similarly, we cannot pave all the streets and ignore our utilities. Some consideration must be given to balancing competing concerns.
Examples of Projects by Funding Source

**Special Districts:**
- Mandalay Bay Seawalls
- Oxnard Trail Light Replacement
- East Park and Vineyards Park Playground Resurfacing

**Enterprise Funds:**
- Reliability Improvements at the Wastewater Treatment Plant
- Automated Meter Infrastructure Replacement
- Sewer Collection System - Odor Reduction Program

**Gas Tax:**
- Five Points Neighborhood Street Resurfacing
- Wilson Neighborhood Street Resurfacing
- Pleasant Valley Village Neighborhood Street Resurfacing

**General Fund:**
- Roof Replacement and Repair for Multiple City Buildings
- Data Center for Disaster Recovery
- Storm Water Catch Basins Full Capture Devices Installation

**Measure O:**
- Roof Replacement and Repair for Fire, Police and Recreational Buildings
- Fire Station Alerting System Replacement
- Tennis Court Resurfacing

**Development Impact Fees (DIFs):**
- Hueneme Road Recycled Water Pipeline - Phase II
- Adaptive Traffic Signals
- Via Marina Park Renovation

**Grants:**
- Rice Avenue and Fifth Street Railroad Grade Separation
- La Colonia Green Alleys
- Electrical Improvements at the Wastewater Treatment Plant

Refer to Appendix A for a list of all projects per funding source.
Examples of Projects by District

The CIP is determined by need, not by district. The significant projects per district are listed below for reference only.

**District 1**
- Mandalay Bay Seawalls
- Edison Canal Bridge Rehabilitation
- Via Marina Park Renovation

**District 2**
- Wilson Neighborhood Street Resurfacing
- Ventura Boulevard Sidewalk Installation
- Oxnard Boulevard Bicycle Facilities Installation

**District 3**
- La Colonia Green Alleys
- Rice Avenue and Fifth Street Railroad Grade Separation
- La Colonia Thin Maintenance Overlay Phase II

**District 4**
- Oxnard PAL Facility Rehabilitation
- Five Points Neighborhood Street Resurfacing
- Commercial Central Neighborhood Street Resurfacing

**District 5**
- Bryce Canyon South Neighborhood Street Resurfacing
- Cal-Gisler Neighborhood Street Slurry - Phase II
- Blackstock North Neighborhood Storm Drain Construction

**District 6**
- Etting Road Bicycle and Pedestrian Improvements
- Lemonwood Eastmont Neighborhood Street Resurfacing
- Pleasant Valley Park Court Resurfacing

**Citywide**
- Central Trunk Sewer Pipe Replacement
- Roof Replacement or Repair for Multiple City Buildings
- Citywide Alleyway Resurfacing

Refer to Appendix B for a list of all projects per district.
Examples of Projects by Fiscal Year

Each project in the CIP is assigned to one or more fiscal years. The list of projects for 2019-20 is robust as these items are most pressing and the funding is most certain. Future fiscal years are not as clearly planned. This is common in CIPs. Also, as priorities, staffing and funding change, so too will the projects in the future. As of now, the starting years for the following major projects are listed below:

### 2019-20
- Adaptive Traffic Signals
- Automated Meter Infrastructure Replacement
- AWPF Improvements - Phase I
- Central Trunk Sewer Pipe Replacement
- Fire Station Alerting System Replacement
- Hueneme Road Recycled Water Pipeline

### 2020-21
- IT Networking Hardware Replacement
- Main Library Interior Painting
- Multiple Lift Station Improvements

### 2021-22, 2022-23 & 2023-24
- AWPF Improvements - Phase II
- Council Chambers Remodel
- East Fifth Street Storm Drain
- Fire Flow Upgrade
- Fire Station 4 Rebuild
- Harbor Boulevard Edison Canal Bridge Widening
- Multiple Street Resurfacing Projects
- Rice Avenue and Fifth Street Railroad Grade Separation
- Rice Avenue Street Resurfacing
- Ventura Road Street Resurfacing

Refer to Appendix C for a list of all projects per fiscal year.
The pages that follow list each proposed CIP project. The pages are arranged according to the six categories, and within each category, the projects are alphabetized. Each project sheet includes detailed information about that project, including a description, its purpose, how the project is consistent with the City's 2030 General Plan, the proposed fiscal year(s) for completion, the project location and Council district, the funding source, the project manager, and the funding priority level.
1450 Rose Avenue Renovations

Project Description:
Renovate facility, including installing a new sidewalk; modifying the brick patio; installing new dining room, hall office and living room flooring; modifying the kitchen and laundry room; and repairing the bathrooms.

Purpose and Need:
This project aims to provide greater accessibility.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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<td>CDBG Entitlement</td>
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</table>

TOTAL* $250,331

* Previously Appropriated: $209,669

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org
1500 Camino Del Sol Facility Repairs

1500 Camino Del Sol
Council District(s): 3

Project Description:
Facility repairs including fire alarm system, roofing, window replacement and bathroom refurbishment.

Purpose and Need:
The structure is in need of repairs and replacement of some fixtures, such as windows and some plumbing. The roof also needs repair.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

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</table>

TOTAL $310,000

Funding Priority Level

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Asset Preservation
Carnegie Art Museum Exterior Painting & Waterproofing

424 South C Street
Council District(s): 4

Project Description:
Reseal exterior basement walls and paint to restore waterproofing.

Purpose and Need:
The foundation was last waterproofed in 2001. New windows were also installed. After 17 years, the waterproofing is failing and moisture is seeping through the masonry. Excess moisture can damage art work.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

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<th>Funding Source</th>
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<td>General Fund</td>
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</table>

TOTAL $110,000

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Priority Level

1 2 3
Asset Preservation
Carnegie Art Museum HVAC & EMS

424 South C Street
Council District(s): 4

Project Description:
Remove and replace heating, ventilation and air conditioning (HVAC) system and energy management system (EMS) at Carnegie Art Museum.

Purpose and Need:
The heating and cooling system is over 15 years old and is constantly being repaired. Museums should maintain a temperature between 65 and 68 degrees Fahrenheit to maximize the longevity of the collection.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

<table>
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</table>

TOTAL $250,000

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Priority Level
Asset Preservation

1  2  3
Carnegie Art Museum Wheelchair Lift

Project Description:
Replace existing exterior wheelchair lift/freight elevator and accompanying control system with a new ADA-compliant wheelchair lift.

Purpose and Need:
The existing elevator has been in use for over thirty years. In March of 2018, the elevator was placed out of service. It is more cost effective to replace the lift than to repair it.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
 Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

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TOTAL $150,000

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org
City Hall HVAC & EMS

300 West Third Street
Council District(s): Citywide

Project Description:
Replace the 100-ton heating, ventilation and air conditioning (HVAC) unit and 100-ton condensing units. Includes upgrading the energy management system (EMS) for the entire building.

Purpose and Need:
The HVAC system, which services the entire building (all four floors), is at the end of its serviceable life. The main air handle, chillers and controls require constant costly repair.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Source

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TOTAL $450,000

Funding Priority Level
Asset Preservation
Civic Center East Wing HVAC & EMS

305 West Third Street
Council District(s): Citywide

Project Description:
Upgrade the heating, ventilation and air conditioning (HVAC) and energy management system (EMS) to the entire building.

Purpose and Need:
This building was constructed in 1969, and the HVAC and EMS are the original units and have exceeded their service life expectancy.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

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TOTAL $152,500

Funding Priority Level

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org
Civic Center West Wing Elevator

305 West Third Street
Council District(s): Citywide

Project Description:
Replace and upgrade elevator components and bring up to current building ADA standards.

Purpose and Need:
This elevator is the original pulley system when it was installed in 1965.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

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TOTAL $200,000

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Civic Center West Wing Hazard Abatement & Fireproofing

305 West Third Street
Council District(s): Citywide

Project Description:
Remove building materials that contain asbestos.

Purpose and Need:
This building has asbestos containing material in the ceiling fire proofing, the ceiling tiles and in the flooring mastic.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

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TOTAL $185,000

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Priority Level
123
Asset Preservation
Civic Center West Wing HVAC & EMS

305 West Third Street
Council District(s): Citywide

Project Description:
Upgrade and replace components of the heating, ventilation, and air conditioning (HVAC) and energy management system (EMS) for entire building.

Purpose and Need:
The HVAC system is the original unit that was installed when the building was constructed in 1965. This upgrade would replace the HVAC equipment, as well as the EMS.

General Plan Consistency:
* Category: Infrastructure and Community Services
* Goal#: ICS-1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21  FY2021-22

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TOTAL $375,000

Responsible Staff Member:
* Kevin Turley
* Title: Construction Project Manager
* Phone: (805) 385-8046
* Email: Kevin.Turley@oxnard.org

Funding Priority Level
1 Asset Preservation
Civic Center West Wing Office Remodel

305 West Third Street
Council District(s): Citywide

Project Description:
Remodel second and third floors and add new furniture to provide 7,000 square feet of usable office space for City staff.

Purpose and Need:
Two floors of the Civic Center West Wing are currently unoccupied due to the presence of asbestos material in the ceiling system. This remodel would provide the City with an additional 7,000 square feet of office space.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

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TOTAL: $800,000

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org
Council Chambers Remodel

305 West Third Street
Council District(s): Citywide

Project Description:
Complete remodel of City Council chambers, including abatement, ceiling replacement, audio/visual upgrade, ADA access, restroom doors, flooring and seating.

Purpose and Need:
This building was constructed in 1965, and many of the features have outlived their useful lives.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

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TOTAL $1,600,000

Fiscal Years:
FY2020-21

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org
Door Replacements in Fire Stations

Eight Fire Stations
Council District(s): Citywide

Project Description:
Replace front and rear roll-up doors at fire stations 1 through 7 and rear doors at station 8 with panel doors.

Purpose and Need:
Replacing the doors will improve station facilities and safety and will result in quicker response times. Aging doors increase maintenance costs, and the slow closure has resulted in compromised station security.

General Plan Consistency:
Category: Safety and Hazards
Goal#: SH-4
Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

Fiscal Years:
FY2020-21  FY2021-22  FY2022-23

Responsible Staff Member:
Art Gutierrez
Title: Facilities Maintenance Supervisor
Phone: (805) 385-8082
Email: Art.Gutierrez@oxnard.org

Funding Source

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TOTAL $720,000

Funding Priority Level

Asset Preservation
# Finance Department Remodel

300 West Third Street  
Council District(s): Citywide

**Project Description:**
Remodel third floor of City Hall to accommodate new offices, a conference room and upgrade restrooms to meet ADA requirements. This is currently in design.

**Purpose and Need:**
Remodel will accommodate an increase in staff and meet ADA requirements.

**General Plan Consistency:**
- **Category:** Infrastructure and Community Services
- **Goal#:** ICS- 1
- Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2019-20

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**Funding Priority Level**

Responsible Staff Member:
Kevin Turley  
**Title:** Construction Project Manager  
**Phone:** (805) 385-8046  
**Email:** Kevin.Turley@oxnard.org
Fire Station 4 Rebuild

230 West Vineyard Avenue
Council District(s): 2

Project Description:
Rebuild fire station 4 to allow for the reallocation of resources to meet the response needs created by the increased development on the north end (Wagon Wheel).

Purpose and Need:
Development of mid-rise buildings and the increased population in the City’s north end require a fire truck response to calls. Station 4 cannot accommodate the apparatus or personnel and must be rebuilt to best protect life and property in the area.

General Plan Consistency:
Category: Safety and Hazards
Goal#: SH-4
Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

Fiscal Years:
FY2021-22  FY2022-23

Funding Source

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TOTAL $5,800,000

Responsible Staff Member:
Darwin Base
Title: Fire Chief
Phone: (805) 385-7700
Email: Darwin.Base@oxnard.org

Funding Priority Level
1 2 3
Health and Safety
Fire Station Alerting System Replacement

Six Fire Stations
Council District(s): Citywide

**Project Description:**
Replace aging and failing fire alerting system at six fire stations.

**Purpose and Need:**
The current alerting systems are no longer manufactured; three are borrowed from Ventura County Fire. Alerting systems announce over a loudspeaker that a 911 call has occurred and trigger the response.

**General Plan Consistency:**
*Category:* Safety and Hazards  
*Goal#:* SH-4
Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

**Fiscal Years:**
FY2019-20  FY2020-21  FY2021-22  FY2022-23

**Funding Source**

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**TOTAL**  
$750,000

**Responsible Staff Member:**  
Alex Hamilton

**Title:** Fire Assistant Chief  
**Phone:** (805) 385-7708  
**Email:** Alexander.Hamilton@oxnard.org

**Funding Priority Level**
1 2 3  
Health and Safety
IT Data Server Room Condenser Replacement

300 West Third Street, 2nd Floor
Council District(s): Citywide

Project Description:
Replace the existing 20-ton condenser with two 7.5-ton units to allow cycling between systems and for maintenance.

Purpose and Need:
Replacing the single oversized 20-ton system with two 7.5-ton units will allow for placing units offline for maintenance and save on energy costs.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding

Fiscal Years:
FY2020-21

Funding Source

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TOTAL $135,000

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org
IT Office Renovation

300 Third Street
Council District(s): Citywide

Project Description:
Make interior improvements to the IT Department (second floor) to maximize floor space and ADA compliance.

Purpose and Need:
A redesign of IT offices on the second floor is needed to effectively create an environment that accommodates an open and collaborative working area.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

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TOTAL $275,000

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Priority Level
Asset Preservation
Library Technical Efficiency Solutions Replacement

251 South A Street
Council District(s): 4

Project Description:
Replace two end-of-life sorters and security gates. Need four self check-out units.

Purpose and Need:
Existing sorters and security gates have reached their end of life and for several years have not been vendor supported. Staff has attempted to maintain them without the necessary expertise or equipment. Radio-frequency identification and payment machines will increase collection capabilities and efficiency.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 22
A full service, high quality public library system.

Fiscal Years:
FY2020-21

Funding Source

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TOTAL $375,000

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org
Main Library Interior Painting

251 South A Street
Council District(s): 4

Project Description:
Clean, prepare and paint all the interior walls and ceilings in the Main Library.

Purpose and Need:
This building was built in 1992 and over the years has had only certain interior spaces painted. It is now in need of paint to refresh the space and to preserve a valuable asset.

General Plan Consistency:

Category: Infrastructure and Community Services
Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Source

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TOTAL $150,000

Funding Priority Level
1 2 3
Asset Preservation
Oxnard PAL Facility Rehabilitation

350 South K Street
Council District(s): 4

Project Description:
Complete phase II of north wing, meaning finish interior construction: walls, doors, windows, electrical wiring, replace exterior doors. Begin phase I of south wing, including demolishing old walls, replacing the roof, and installing new windows.

Purpose and Need:
The PAL program will be able to offer additional programs such as science, technology, engineering and mathematics (STEM) program, multimedia and quiet space for mentoring, homework and tutoring. The south wing will enhance facility to offer opportunities through partnerships with businesses and organizations.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2019-20

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Source

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TOTAL          $2,298,000

Funding Priority Level

Health and Safety

1 2 3
PACC - Rental Spaces Upgrade

800 Hobson Way
Council District(s): 4

Project Description:
Prepare seismic retrofit study and renovate rental spaces including mechanical, plumbing, electrical, restrooms, kitchens, painting, flooring, furniture, landscaping, and ADA accessibility.

Purpose and Need:
The PACC rental spaces are in need of a remodel to provide user friendly options for rental spaces. The interior spaces have air conditioning issues, poor lighting and dated décor. If these spaces were updated, the City could rent them out more and generate more income.

General Plan Consistency:
*Category:* Infrastructure and Community Services
*Goal#:* ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

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**TOTAL** $1,825,000

**Responsibility Staff Member:**
*Kevin Turley*

*Title:* Construction Project Manager
*Phone:* (805) 385-8046
*Email:* Kevin.Turley@oxnard.org

**Funding Priority Level:**
[1 2 3]
New or Expanded Services
Roof Replacement - City Council Chambers

305 West Third Street
Council District(s): Citywide

Project Description:
Remove and replace the existing roof and metal flashing material.

Purpose and Need:
Replace roof to prevent damage to structures and equipment and to protect and preserve inventory.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

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TOTAL $105,000

Funding Priority Level

1 2 3
Health and Safety

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org
Roof Replacement - City Yard

1060 Pacific Avenue
Council District(s): Citywide

Project Description:
Roof replacement for five maintenance buildings at the City Yard.

Purpose and Need:
Five buildings that house Streets, Fleet, Special Districts, Parks, Facilities and Graffiti Removal personnel need to be replaced due to numerous leaks. Roofs are estimated to be over 60 years old. Replace roofs to prevent damage to structures, equipment, and protect and preserve inventory.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21  FY2021-22

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Source

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TOTAL $620,000

Funding Priority Level

Health and Safety
Roof Replacement - Civic Center, West Wing

305 West Third Street
Council District(s): Citywide

Project Description:
The Civic Center West roof needs to be replaced due to multiple leaks.

Purpose and Need:
The Civic Center West wing was built in 1963. The roof needs to be replaced to prevent damage to structures and equipment and to protect and preserve inventory.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

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TOTAL $200,000

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Priority Level

1 2 3
Health and Safety
Roof Replacement - Colonia Park Basketball Gym and Youth Center

195 & 197 North Marquita Street
Council District(s): 3

Project Description:
Replacement of roof for both gym and youth center.

Purpose and Need:
Replace roof to prevent damage to structures and equipment and protect and preserve inventory.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Funding Source

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TOTAL $605,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org
Roof Replacement - Fire Station 5

1450 Colonia Road
Council District(s): 3

Project Description:
Replace roof.

Purpose and Need:
The roof is leaking and needs to be replaced. The plans for the replacement are nearly complete. This building includes living quarters for firefighters.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Funding Source

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TOTAL* $500,000
* Previously Appropriated: $10,100

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Priority Level

1 Health and Safety
Roof Replacement - Fire Station 6

2601 Peninsula Road
Council District(s): 1

Project Description:
Replace roof and wood siding at fire station 6.

Purpose and Need:
Replace roof to prevent damage to structures and equipment and to protect and preserve inventory. Roof replacement may extend the lifespan of buildings, facilities, and substructures.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Funding Source
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TOTAL* $541,149
* Previously Appropriated: $21,000

Funding Priority Level
1
Health and Safety

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org
Roof Replacement - PACC
Ventura/Oxnard Rental Spaces

800 Hobson Way
Council District(s): 4

Project Description:
Remove and replace the roofing material and metal flashing on the main rental spaces roof.

Purpose and Need:
Replace roof to prevent damage to structures and equipment and to protect and preserve inventory.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Funding Source

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TOTAL $545,000

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Priority Level
Health and Safety
Roof Replacement - South Oxnard Center

Project Description:
Replace roof.

Purpose and Need:
Replace roof to prevent damage to structures and equipment and to protect and preserve inventory.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Funding Source

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TOTAL $475,000

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org
Roof Replacement - Sturgis Annex

Project Description:
Replace roof at the Sturgis Annex to preserve property, evidence, and equipment stored in the building.

Purpose and Need:
This building houses personnel as well as valuable Department assets. The roof currently leaks whenever we have a rainstorm.

General Plan Consistency:

Category: Infrastructure and Community Services
Goal#: ICS-1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Funding Source

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TOTAL $1,025,000

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Priority Level

1 2 3
Health and Safety
Roof Replacement - Wilson Senior Center Complex

350 North C Street
Council District(s): 2

Project Description:
Replace roofs for office, arts building and senior center.

Purpose and Need:
Replace roof to prevent damage to structures, and equipment, and protect and preserve inventory.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Funding Source

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TOTAL $400,000

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Priority Level
Health and Safety

1 2 3
South Oxnard Center MPE Upgrade (including Fire System) & Other Repairs

200 East Bard Road
Council District(s): 5

Project Description:
Upgrade to the buildings fire life safety system. Upgrade the mechanical, plumbing, electrical and fire safety systems. Repair sidewalk, replace landscaping, and make interior improvements such as painting and general repairs.

Purpose and Need:
This building was built in 1989 and has had problems with electrical, lighting, mechanical, and plumbing. The fire life safety system is outdated and needs to be upgraded.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Source

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TOTAL $250,000

Funding Priority Level
1 2 3
Asset Preservation
Campus-Wide WiFi System

Citywide
Council District(s): Citywide

Project Description:
Deploy modern WiFi service to all City facilities.

Purpose and Need:
Enable wireless use of mobile computing devices for conducting critical business functions.

General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21    FY2021-22    FY2022-23

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**TOTAL** $250,000

Responsible Staff Member:

*Keith Brooks*

*Title:* Information Technology Director

*Phone:* (805) 385-7597

*Email:* Keith.Brooks@oxnard.org

Funding Priority Level

1 2 3

New or Expanded Services
Data Center for Disaster Recovery

Citywide
Council District(s): Citywide

Project Description:
There is a need to create a secondary data center for the City's computer and electronic data for the purpose of implementing a proper disaster recovery system.

Purpose and Need:
There currently is no backup generator for the City's computer network. A data center designed specifically for disaster recovery would ensure continued use of basic systems in case of a major power outage.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21  FY2021-22  FY2022-23

Funding Source
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TOTAL $800,000

Responsible Staff Member:
Ken Austin
Title: IT Manager - Systems Architecture
Phone: (805) 200-5347
Email: Ken.Austin@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Fiber Network Expansion

Citywide
Council District(s): Citywide

Project Description:
Expand the City's fiber network backbone to connect City buildings and traffic systems and provide high-speed Internet access. (The Fiber Master Plan is currently being prepared.)

Purpose and Need:
This project leverages the City's existing fiber infrastructure with targeted expansion to realize the delivery of high-speed Internet access to City municipal buildings, anchor institutions, businesses and eventually residents to foster economic development. This infrastructure also supports "smart city" initiatives like public WiFi.

General Plan Consistency:
Category: Community Development
Goal#: CD-15
A strong economic and fiscal base critical to sustaining long-term prosperity for Oxnard residents and businesses.

Fiscal Years:
FY2020-21  FY2021-22

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TOTAL $400,000

Responsible Staff Member:
Keith Brooks
Title: Information Technology Director
Phone: (805) 385-7597
Email: Keith.Brooks@oxnard.org

Funding Priority Level
Asset Preservation
IT Networking Hardware Replacement

Project Description:
Replace end of life networking equipment.

Purpose and Need:
When networking equipment is at the end of its useful life it tends to be more vulnerable to security breaches.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21  FY2021-22  FY2022-23  FY2023-24

Funding Source

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TOTAL $3,417,876

Funding Priority Level

Responsible Staff Member:
Keith Brooks
Title: Information Technology Director
Phone: (805) 385-7597
Email: Keith.Brooks@oxnard.org

Citywide
Council District(s): Citywide
IT Server Upgrades

Citywide
Council District(s): Citywide

Project Description:
Replace servers that are near end of life.

Purpose and Need:
Our current servers are near end of life. In order to provide the necessary computing needs for all City applications we will need to replace our current virtual server farm with new servers that can provide the power needed over the next five years.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21 FY2021-22

Funding Source

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TOTAL $380,000

Responsible Staff Member:
Keith Brooks
Title: Information Technology Director
Phone: (805) 385-7597
Email: Keith.Brooks@oxnard.org
Public Safety Network Infrastructure

Multiple
Council District(s): Citywide

Project Description:
Upgrade network architecture at the central Police Department and the Sturgis Center to secure all data related to the management of the public safety systems.

Purpose and Need:
These new systems will create logical and physical security systems that ensure the integrity of all data used by Public Safety.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 19
Adequate and effective law enforcement and the incorporation of crime prevention features in developments.

Fiscal Years:
FY2020-21    FY2021-22

Funding Source

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TOTAL $625,000

Responsible Staff Member:
Keith Brooks
Title: Information Technology Director
Phone: (805) 385-7597
Email: Keith.Brooks@oxnard.org

Funding Priority Level
1 2 3
Health and Safety
Surveillance & Access Control Installation

Multiple
Council District(s): Citywide

Project Description:
Install access control and surveillance systems at key City facilities.

Purpose and Need:
Securing facilities via integrated access along with security camera systems better protects City employees, visitors and assets.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 19
Adequate and effective law enforcement and the incorporation of crime prevention features in developments.

Fiscal Years:
FY2019-20  FY2020-21  FY2021-22  FY2022-23

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TOTAL $585,000

Responsible Staff Member:
Keith Brooks
Title: Information Technology Director
Phone: (805) 385-7597
Email: Keith.Brooks@oxnard.org
Central Park Fountain Control Room Renovation

3200 North Oxnard Boulevard
Council District(s): 2

Project Description:
Replace the existing fountain control system and place the fountain control room above ground.

Purpose and Need:
The current fountain control system is over 10 years old and certain parts of the system are no longer manufactured. The existing control room is underground, and it gets flooded during large rain events, making it difficult to maintain the system.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride.

Fiscal Years:
FY2019-20    FY2020-21

Funding Source

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TOTAL $500,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level
1 2 3
Health and Safety
Community Center East Park Improvements - Phase I

Seventh & G Street
Council District(s): 4

Project Description:
Construct new restroom at a new location near the street with more security lighting.

Purpose and Need:
Modern park design places restrooms closer to the sidewalks and parking lots for increased convenience and safety. The existing restroom will remain for large events.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2019-20

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL $450,000

Funding Priority Level
1 2 3
New or Expanded Services
Community Center East Park Improvements - Phase II

Seventh & G Street
Council District(s): 4

Project Description:
Replace the play structure, install new LED security lighting, resurface parking lot, and install new park amenities.

Purpose and Need:
The playground was built in the 1980s and is in need of renovation. The play structure needs to be replaced, and lighting should be installed. The parking lot also needs to be resurfaced.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2019-20

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL $450,000

Funding Priority Level

1 2 3
Asset Preservation
Cypress (Garden City Acres) Park Improvements

5302 Cypress Road
Council District(s): 5

Project Description:
Install new smart irrigation and new controller. Repair and resod damaged turf. Install an additional basketball court with lights.

Purpose and Need:
To conserve water and increase recreation opportunities in this neighborhood by adding an additional basketball court with lights.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2019-20

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Responsible Staff Member:
Art Gutierrez
Title: Facilities Maintenance Supervisor
Phone: (805) 385-8082
Email: Art.Gutierrez@oxnard.org

Funding Priority Level
New or Expanded Services
Del Sol Park Improvements - Phase I

1500 Camino Del Sol
Council District(s): 3

Project Description:
Construct a new restroom.

Purpose and Need:
The existing restroom at Del Sol Park is in a bad location and is in poor condition but will still be used in large events or busy weekends. The new restrooms will provide a better option for the public.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21

Funding Source

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TOTAL $520,000

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Priority Level
1 2 3
New or Expanded Services
East Park Playground Resurfacing

351 Indus Place
Council District(s): 2

Project Description:
Replace existing poured in place playground surface with a tiled playground surface.

Purpose and Need:
The original surface has reached the end of its useable life.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2019-20

Funding Source

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TOTAL $155,000

Responsible Staff Member:
Joseph Beardshear
Title: Project Manager
Phone: (805) 200-5344
Email: Joseph.Beardshear@oxnard.org

Funding Priority Level
123
Asset Preservation
Lemonwood Park Parcel Development

2055 San Mateo Place
Council District(s): 5

Project Description:
The park was acquired in early 2017 and requires a design to remediate the half acre site.

Purpose and Need:
The site located on the west side of the park has the soil contaminated from an old oil well site. The environmental review has been completed, and there is now a need to develop a plan and specifications to remediate the soil.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21

Funding Source

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TOTAL* $450,000

* Previously Appropriated: $95,583

Responsible Staff Member:
Art Gutierrez
Title: Facilities Maintenance Supervisor
Phone: (805) 385-8082
Email: Art.Gutierrez@oxnard.org

Funding Priority Level
1 2 3
New or Expanded Services
Oxnard Trail Light Replacement

Oxnard Boulevard between Gonzales and Camino Del Sol
Council District(s): 3

Purpose and Need:
Walking trail lighting has deteriorated due to vandalism and age.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2019-20

Responsible Staff Member:
Joseph Beardshear
Title: Project Manager
Phone: (805) 200-5344
Email: Joseph.Beardshear@oxnard.org

Funding Source

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Funding Priority Level

1 2 3
Asset Preservation
Pfeiler Pocket Park Play Structure Replacement

Project Description:
Replace play structure.

Purpose and Need:
The existing play structure is in need of replacement due to the age of the structure.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride.

Fiscal Years:
FY2019-20

Funding Source
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TOTAL $155,000

Responsible Staff Member:
Joseph Beardshear
Title: Project Manager
Phone: (805) 200-5344
Email: Joseph.Beardshear@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Pleasant Valley Park Court Resurfacing

4501 Justin Way
Council District(s): 5

Project Description:
Full reconstruction and resurfacing of basketball courts and tennis courts.

Purpose and Need:
The basketball and tennis courts are in need of full reconstruction. These facilities are highly used by residents in the Pleasant Valley neighborhood.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2021-22

Responsible Staff Member:
Art Gutierrez
Title: Facilities Maintenance Supervisor
Phone: (805) 385-8082
Email: Art.Gutierrez@oxnard.org

Funding Source
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TOTAL $340,000

Funding Priority Level
Asset Preservation
Riverpark Irrigation Control System Replacement

Purpose and Need:
Many of the Riverpark irrigation control systems are past their usable life span of eight years and are starting to malfunction. Also, Riverpark panels are on a 2G network, but the manufacturer no longer supports this product.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2019-20

Responsible Staff Member:
Joseph Beardshear
Title: Project Manager
Phone: (805) 200-5344
Email: Joseph.Beardshear@oxnard.org

Funding Source
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<td>CFD #5-Riverpark Maint.Fd</td>
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TOTAL $180,000
Seaview Park Improvements

Pilot Way & Offshore Street
Council District(s): 1

Project Description:
Install new walking path/track, new LED lighting and new restrooms. New inclusive play area to accommodate ages 2 through 5 and 5 though 12 years old.

Purpose and Need:
New improvements will help meet the demand for the increased use at this park.

General Plan Consistency:

Category: Community Development
Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2021-22

Funding Source

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TOTAL $1,500,000

Funding Priority Level

New or Expanded Services

Responsible Staff Member:
Art Gutierrez

Title: Facilities Maintenance Supervisor
Phone: (805) 385-8082
Email: Art.Gutierrez@oxnard.org
Southbank Park Improvements

Kentia Street & Woodside Place
Council District(s): 1

**Project Description:**
Resurface playground and make improvements to restrooms.

**Purpose and Need:**
The restroom needs repairs and updating, and the playground surface is in poor condition. Security lighting increases safety.

**General Plan Consistency:**
*Category: Community Development*
*Goal#: CD-3*
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride.

**Fiscal Years:**
FY2020-21    FY2021-22

**Funding Source**

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**TOTAL** $300,000

**Responsible Staff Member:**
*Art Gutierrez*
*Title: Facilities Maintenance Supervisor*
*Phone: (805) 385-8082*
*Email: Art.Gutierrez@oxnard.org*
Tennis Court Resurfacing

801 Hobson Way
Council District(s): 4

Project Description:
Resurface four tennis courts.

Purpose and Need:
The Oxnard Tennis Center has eight existing courts. Four of the courts need to be resurfaced. These four courts have large cracks that interfere with play.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21

Funding Source

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TOTAL $530,000

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Priority Level
1 Asset Preservation
Via Marina Park Renovation

**Offshore Street & Keel Avenue**

**Council District(s): 1**

**Project Description:**
Install new sprinkler system, new play structures, a new rubberized walking track, and new LED security lighting.

**Purpose and Need:**
The park is frequently used and could benefit from expanded amenities.

**General Plan Consistency:**
*A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride*

**Fiscal Years:**
FY2022-23  FY2023-24

**Funding Source**

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**TOTAL**
$1,265,952

**Responsible Staff Member:**
Art Gutierrez

**Title:** Facilities Maintenance Supervisor

**Phone:** (805) 385-8082

**Email:** Art.Gutierrez@oxnard.org
Vineyards Park Playground Resurfacing

2790 Smoky Mountain Drive
Council District(s): 2

Project Description:
Replace existing poured in place playground surface with a tiled playground surface.

Purpose and Need:
The original surface has reached the end of its useable life span.

General Plan Consistency:

Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2019-20

Responsible Staff Member:
Joseph Beardshear
Title: Project Manager
Phone: (805) 200-5344
Email: Joseph.Beardshear@oxnard.org

Funding Source

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TOTAL $110,000

Funding Priority Level
Asset Preservation
Mandalay Bay Seawalls

Project Description:
Repair or replace the Mandalay Bay seawalls.

Purpose and Need:
This project will reinforce or replace the aging seawalls, which were constructed between 1969 and 1971. A feasibility study is currently underway. Walls will be repaired or replaced one section at a time.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20  FY2020-21  FY2021-22  FY2022-23

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**TOTAL*: $25,220,000

* Funding required after 2023-24: $35,000,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
Asset Preservation
1500 Camino Del Sol Parking Lot

Project Description:
Parking lot and concrete repair.

Purpose and Need:
The asphalt and concrete gutters are in need of repair.

General Plan Consistency:

Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Source:

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Funding Priority Level

1 2 3
Asset Preservation
Adaptive Traffic Signals

Rose Avenue and Gonzales Road
Council District(s): 1, 2, 3 & 4

Project Description:
Replace old signal controllers with new master controllers capable of running the adaptive signal software. This includes new vehicle detection, cabinets, and larger conduit to carry wiring.

Purpose and Need:
The Council approved an adaptive traffic signal system on Rose Avenue and Gonzales Road for 33 signaled intersections. All field equipment should be upgraded or modified to be comparative with the new adaptive traffic signal system.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 2
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20  FY2020-21

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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<tbody>
<tr>
<td>Circulation Sys.Impr.Fees</td>
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TOTAL $1,527,000

Responsible Staff Member:
Ryan Kim
Title: City Traffic Engineer
Phone: (805) 200-5258
Email: Ryan.Kim@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
B Street Improvements

B Street from Eighth Street to Ninth Street
Council District(s): 4

Project Description:
Improve the easterly and westerly shoulder of B Street from Eighth Street to Ninth Street. Work includes excavation of existing asphalt concrete pavement, concrete sidewalk, landscaping, irrigation, street lighting, and traffic striping.

Purpose and Need:
Improve pedestrian safety by installing a new sidewalk. This will also create a parkway which needs irrigation and landscaping. Modifications to traffic striping will be needed.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2019-20    FY2020-21

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
<thead>
<tr>
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Funding Priority Level

New or Expanded Services
Bartolo Square North Neighborhood Storm Drain

Project Description:
Construct a storm drain for the 500-acre area bounded by Wooley Road, Hemlock Street, Ventura Road, and J Street.

Purpose and Need:
This project would improve drainage in this neighborhood.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 13
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2022-23  FY2023-24

<table>
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<tr>
<th>Funding Source</th>
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<td></td>
<td>Storm Water Management</td>
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TOTAL $2,400,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
Asset Preservation
Bartolo Square North Neighborhood
Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Bartolo Square North neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: 1CS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source

<table>
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TOTAL $589,404
Bartolo Square South Neighborhood
Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Bartolo Square South neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source

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<tr>
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TOTAL $794,509

Funding Priority Level
123
Asset Preservation
Bicycle & Pedestrian Facilities

Multiple
Council District(s): Citywide

Project Description:
Install Class II and Class III bicycle lanes, bicycle detection, and pedestrian improvements including median bulb-outs, and signing and striping. (Specifically, $500,000 will be utilized on Perkins Road.)

Purpose and Need:
To improve bicyclist and pedestrian safety.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2019-20

Funding Source

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<tr>
<th>Fund Type</th>
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TOTAL* $1,462,630

* Previously Appropriated: $536,839

Responsible Staff Member:
Debbie O’Leary
Title: Transportation Planner
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Priority Level
1 2 3
New or Expanded Services
Blackstock North Neighborhood Storm Drain Construction

Blackstock North Neighborhood
Council District(s): 6

Project Description:
Design and construct a storm drain for the 1,500-acre area bounded by Channel Islands Boulevard, La Canada Street, Saviers Road, and the Ventura County Railroad.

Purpose and Need:
This project will improve drainage in this neighborhood.

General Plan Consistency:
*Category:* Infrastructure and Community Services
*Goal#:* ICS- 13
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2021-22 FY2022-23

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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<tr>
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**TOTAL** $3,700,000

Responsible Staff Member:
*Jim Nelson*

Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org
Blackstock North Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Blackstock North neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22  FY2022-23

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source

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TOTAL $728,000

Funding Priority Level
123 Asset Preservation
Blackstock South Neighborhood Storm Drain Construction

Project Description:
Construct a storm drain for 1,500-acre area bounded by Bard Road, La Canada Street, Saviers Road, and the San Simeon Avenue.

Purpose and Need:
This project will improve drainage in this neighborhood.

General Plan Consistency:
*Category*: Infrastructure and Community Services  
*Goal#:* ICS- 13  
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2020-21

### Funding Source

<table>
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<td>Storm Water Management</td>
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**TOTAL** $550,000

**Funding Priority Level**  
1 2 3  
**Asset Preservation**

**Responsible Staff Member:**  
*Tatiana Arnaout*  
**Title:** Senior Civil Engineer  
**Phone:** (805) 385-8341  
**Email:** Tatiana.Arnaout@oxnard.org
Bryce Canyon South Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement. Work will also include cape and slurry seal and replacement of cast iron pipe with PVC pipe.

Purpose and Need:
The Bryce Canyon South neighborhood is identified in the Pavement Management System as needing resurfacing. Replacement of aging cast iron pipe is being coordinated with road resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Funding Source
<table>
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<th>Fund Type</th>
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* Previously Appropriated: $401,000

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org
C Street, Hill Street, Hemlock Avenue
Council District(s): 4

Project Description:
Install Class II and Class III bicycle lanes along C Street.

Purpose and Need:
This project provides Class II and Class III lanes as identified in the City's Bicycle and Pedestrian Facilities Master Plan.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2020-21

Funding Source
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<tr>
<th>Fund Type</th>
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<td>Air Pollution Buydown Fee</td>
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TOTAL* $303,285
* Previously Appropriated: $67,490

Responsible Staff Member:
Debbie O’Leary
Title: Transportation Planner
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Priority Level
1 2 3
New or Expanded Services
Cabrillo Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Cabrillo neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
*Category*: Infrastructure and Community Services  
*Goal#:* ICS- 1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

**Funding Source**

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**TOTAL**  
$1,747,900

**Responsible Staff Member:**
*Hoon Hahn*  
*Title:* City Engineer  
*Phone:* (805) 385-7832  
*Email:* Hoon.Hahn@oxnard.org
Cal-Gisler Neighborhood Storm Drain Construction

Cal-Gisler Neighborhood
Council District(s): 6

Project Description:
Construct a storm drain for the Cal-Gisler neighborhood.

Purpose and Need:
This project will improve drainage in this neighborhood.

General Plan Consistency:

Category: Infrastructure and Community Services
Goal#: ICS- 13
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2023-24

<table>
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<tr>
<td>Storm Water Management</td>
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TOTAL* $1,000,000

* Funding required after 2023-24: $7,000,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Cal-Gisler Neighborhood Street Slurry - Phase II

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Cal-Gisler neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
*Category:* Infrastructure and Community Services  
*Goal#:* ICS- 1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
*Hoon Hahn*  
*Title:* City Engineer  
*Phone:* (805) 385-7832  
*Email:* Hoon.Hahn@oxnard.org

<table>
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<tr>
<th>Funding Source</th>
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<tbody>
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<td></td>
<td>Measure O Sales Tax</td>
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**TOTAL**  
$1,388,352
Carriage Square Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Carriage Square neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:

*Category:* Infrastructure and Community Services  
*Goal#:* ICS-1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

<table>
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<tr>
<th><strong>Funding Source</strong></th>
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**TOTAL** $1,596,160

**Responsible Staff Member:**
*Hoon Hahn*

**Title:** City Engineer  
**Phone:** (805) 385-7832  
**Email:** Hoon.Hahn@oxnard.org
City Hall & Civic Center Parking Lot Resurfacing

300 & 305 West Third Street
Council District(s): Citywide

Project Description:
Resurface parking lot behind City Hall and parking lot behind Civic Center East Wing.

Purpose and Need:
The parking lots are in poor condition and in need of resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Funding Source

<table>
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TOTAL $500,000

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org
City Yard Parking Lot Resurfacing

1060 Pacific Avenue
Council District(s): Citywide

Project Description:
Remove and replace concrete and asphalt parking surfaces and ribbon gutters.

Purpose and Need:
The City purchased this property in the 1970s and over time has patched or repaired small sections of the parking lot. Due to the heavy equipment and vehicle usage, the asphalt is at the end of its useful life.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21   FY2021-22

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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<td>General Fund</td>
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TOTAL $685,000

Funding Priority Level
1 Asset Preservation
Citywide Alleyway Resurfacing

Project Description:
System-wide resurfacing of alleyways in the City.

Purpose and Need:
Alleyways throughout the City are in need of repair or resurfacing. Alleyway repair and resurfacing will provide an acceptable level of service to maintain access to residences and solid waste collection.

General Plan Consistency:

Category: Infrastructure and Community Services
Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21  FY2021-22  FY2022-23

Funding Source

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<td>General Fund</td>
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</table>

TOTAL $900,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
Asset Preservation
College Park Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The College Park neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Funding Source

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TOTAL $132,335

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org
Colonia Road Street Resurfacing

Colonia Road
Council District(s): 3

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
Colonia Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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TOTAL* $935,000

* Previously Appropriated: $165,000

Funding Priority Level

1 2 3
Asset Preservation
Commercial Area Street Resurfacing

Commercial Areas Citywide
Council District(s): Citywide

Project Description:
Resurface existing asphalt concrete pavement. This project is part of the Thin Maintenance Overlay Phase II.

Purpose and Need:
Commercial area City streets that are identified in the Pavement Management System as needing resurfacing will be part of this project.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
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<tr>
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<tbody>
<tr>
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TOTAL* $950,000
* Previously Appropriated: $123,500

Funding Priority Level
1 2 3 Asset Preservation
Commercial Central Neighborhood Street Resurfacing

Five Points Area
Council District(s): 4 & 6

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Commercial Central neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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<td>RMRA Gas Tax (2032 H (2))</td>
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TOTAL $436,590

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org
Commercial Northeast Neighborhood Street Resurfacing

Commercial Area- Del Norte Avenue and Rose Avenue
Council District(s): 3

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Commercial Northeast neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

<table>
<thead>
<tr>
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<tbody>
<tr>
<td></td>
<td>Street Maintenance</td>
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</table>

TOTAL $1,568,390

Responsible Staff Member:
Jim Nelson

Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org
Cooper Road Resurfacing

Cooper Road
Council District(s): 3

Project Description:
Resurface existing asphalt concrete pavement and replace cast iron pipe with PVC pipe.

Purpose and Need:
Cooper Road is identified in the Pavement Management System as needing resurfacing. Replacement of aging cast iron pipe is being coordinated with road resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source
<table>
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<tr>
<th>Fund Type</th>
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TOTAL* $1,910,000
* Previously Appropriated: $340,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Cypress Road Railroad Pedestrian Crossing

Cypress Road Northwest of Arcturus Avenue
Council District(s): 5

Project Description:
Install pedestrian crossing over the railroad tracks on Cypress Road.

Purpose and Need:
Improve pedestrian safety by installing pedestrian railroad crossing signage, signal or gate, install sidewalk, concrete and gutter and incidental street improvements, grading and paving.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2022-23   FY2023-24

Funding Source

<table>
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<th>Fund Type</th>
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<tr>
<td>TBD</td>
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TOTAL $803,000

Responsible Staff Member:
Debbie O'Leary
Title: Transportation Planner
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Priority Level
New or Expanded Services
Diamond Bar Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Diamond Bar neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

<table>
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<th>Fund Type</th>
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<td>State Gas Tax</td>
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</table>

TOTAL $400,400

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org
Dodge Road Drainage Improvements

Project Description:
Construct 500-linear feet of 18-inch diameter storm drainage pipe and headwall in Dodge Road.

Purpose and Need:
This project will improve drainage in this neighborhood.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 13
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2020-21  FY2021-22

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<th>Funding Source</th>
<th>Fund Type</th>
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</tr>
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Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org
Doris Avenue Street Resurfacing

Doris Avenue
Council District(s): 1 & 2

Project Description:
Resurface existing asphalt concrete pavement on Doris Avenue between Patterson Road and A Street.

Purpose and Need:
Doris Avenue is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsibility Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Source

<table>
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<tr>
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<td>Street Maintenance</td>
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</table>

TOTAL $700,000

Funding Priority Level
1 2 3
Asset Preservation
East Gonzales Road Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement on East Gonzales Road between Oxnard Boulevard and Rice Avenue.

Purpose and Need:
East Gonzales Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
*Category*: Infrastructure and Community Services
*Goal*: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

**Funding Source**

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**TOTAL**  $1,090,000

**Responsible Staff Member:**
Tatiana Arnaout
*Title*: Senior Civil Engineer
*Phone*: (805) 385-8341
*Email*: Tatiana.Arnaout@oxnard.org
Edison Canal Bridge Rehabilitation

Channel Islands Boulevard on Edison Canal Bridge
Council District(s): 1

Project Description:
Refurbish deck and underside, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, replace lost riprap and clean and paint seismic restraining shells at the columns.

Purpose and Need:
Bridge was determined to be in need of these repairs after a routine inspection by Caltrans inspectors.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20    FY2021-22

Funding Source

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TOTAL* $2,666,478

* Previously Appropriated: $115,225

Responsible Staff Member:
Debbie O'Leary
Title: Transportation Planner
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Priority Level
123
Asset Preservation

Transportation & Drainage
Etting Road Bicycle & Pedestrian Facilities Installation

Etting Road from Pleasant Valley to Oxnard Boulevard
Council District(s): 5

Project Description:
Install new bike lane and sidewalk improvements along Etting Road.

Purpose and Need:
Improve bicyclist and pedestrian safety and convenience.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2019-20  FY2020-21

Responsible Staff Member:
Debbie O’Leary
Title: Transportation Planner
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Source

<table>
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<td>Air Pollution Buydown Fee</td>
<td>$248,000</td>
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TOTAL $1,239,000

Funding Priority Level

123 Asset Preservation
Fifth Street Storm Drain Installation

Hobson Park East Neighborhood
Council District(s): 4

Project Description:
Install a storm drain for the 1,700-acre area bounded by Second Street, Wooley Road, G Street, and Oxnard Boulevard.

Purpose and Need:
This project will improve drainage in the area.

General Plan Consistency:

Category: Infrastructure and Community Services
Goal#: ICS- 13
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2022-23  FY2023-24

Funding Source

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<tr>
<th>Fund Type</th>
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TOTAL $1,000,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org
Five Points Neighborhood Street Resurfacing

Five Points Neighborhood
Council District(s): 4

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Five Points neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Source

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Funding Priority Level
1 2 3 Asset Preservation
Five Points Storm Drain

Project Description:
Construction of a subsurface storm drainage system for the area bounded by Fifth Street, Wooley Road, Oxnard Boulevard, and Commercial Avenue.

Purpose and Need:
This project will improve drainage in this area.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 13
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2023-24

Funding Source

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TOTAL $500,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Flashing Pedestrian Beacon Installation

Citywide
Council District(s): Citywide

Project Description:
Install rectangular rapid flashing beacons at various locations.

Purpose and Need:
Improve pedestrian safety by installing rectangular rapid flashing beacons at high priority locations for pedestrian crossings.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Funding Source

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* Previously Appropriated: $53,590

Responsibility Staff Member:
Debbie O’Leary
Title: Transportation Planner
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Priority Level
1 2 3
Health and Safety
Fremont North Neighborhood Street Resurfacing

Project Description:
Resurfacing of existing asphalt concrete pavement including milling of existing asphalt concrete pavement, placement, and compaction of asphalt concrete. Work will also include cape and slurry seal and cast iron pipe.

Purpose and Need:
The Fremont North Neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

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<td>Water Operating Fund</td>
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<td>2014 Lease Revenue Bond</td>
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TOTAL* $4,800,000
* Previously Appropriated: $401,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Fremont South Neighborhood Street Resurfacing

Fremont South Neighborhood Council District(s): 2

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Fremont South neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

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<th>Fund Type</th>
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TOTAL $633,650

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org
Golf Course & Victoria Estates Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Golf Course and Victoria Estates (City Area) neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

<table>
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<tr>
<th>Funding Source</th>
<th>Fund Type</th>
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<tr>
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</table>

TOTAL $226,115

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
Asset Preservation
Harbor Boulevard Edison Canal Bridge Widening

Harbor Boulevard at Edison Canal Bridge
Council District(s): 1

Project Description:
Widen Harbor Boulevard and the bridge over the Edison Canal from two lanes and two bike lanes in each direction to four lanes and two, barrier-protected bike lanes in each direction.

Purpose and Need:
Harbor Boulevard at the Edison Canal Bridge carries approximately 20,000 vehicles per day and numerous bicycles on the designated Pacific Coast Bike Route. The bridge is over capacity. Harbor Boulevard also serves as a tsunami evacuation route.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2021-22 FY2022-23 FY2023-24

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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<tbody>
<tr>
<td>TBD</td>
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TOTAL $2,300,000

Funding Priority Level

Asset Preservation
Hemlock Street Pedestrian Safety Improvements

Hemlock Street
Council District(s): 1 & 4

Project Description:
Construction of curb extensions and pedestrian crossing signage and beacons to enhance pedestrian safety at five crossings on Hemlock Street.

Purpose and Need:
The improvement will increase the awareness of the motorists by providing better visibility of the children at the crosswalks. The crossings are utilized by pedestrians to reach three Oxnard School District elementary schools.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2021-22  FY2022-23

Responsible Staff Member:
Debbie O’Leary
Title: Transportation Planner
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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<tr>
<td>TBD</td>
<td>$1,700,000</td>
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TOTAL $1,700,000

Funding Priority Level
123
Health and Safety
Hemlock Street Resurfacing

Hemlock Street
Council District(s): 1 & 4

Project Description:
Resurface existing asphalt concrete pavement on Hemlock Street between Victoria Avenue and Ventura Road.

Purpose and Need:
Hemlock Street is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Funding Source

<table>
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<tbody>
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TOTAL $360,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
**Hobson Park East Neighborhood Street Resurfacing**

**Project Description:**
Resurface existing asphalt concrete pavement.

**Purpose and Need:**
The Hobson Park East neighborhood is identified in the Pavement Management System as needing resurfacing.

**General Plan Consistency:**
*Category*: Infrastructure and Community Services  
*Goal#:* ICS- 1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2019-20

**Funding Source**

<table>
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<th>Fund Type</th>
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**TOTAL**
$1,169,000

**Responsible Staff Member:**  
*Tatiana Arnaout*  
*Title:* Senior Civil Engineer  
*Phone:* (805) 385-8341  
*Email:* Tatiana.Arnaout@oxnard.org
Hollywood By The Sea Neighborhood
Street Resurfacing

Hollywood by the Sea Neighborhood
Council District(s): 1

**Project Description:**
Resurface existing asphalt concrete pavement.

**Purpose and Need:**
The Hollywood by the Sea neighborhood is identified in the Pavement Management System as needing resurfacing.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal#:* ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2020-21

**Funding Source**

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**Total**
$680,680

**Responsible Staff Member:**
*Tatiana Arnaout*
*Title:* Senior Civil Engineer  
*Phone:* (805) 385-8341  
*Email:* Tatiana.Arnaout@oxnard.org

**Funding Priority Level**
123
*Asset Preservation*
J Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement on J Street between Ninth Street and Hueneme Road.

Purpose and Need:
J Street is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source
<table>
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<tr>
<th>Fund Type</th>
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<tbody>
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TOTAL $868,000

Funding Priority Level
1 2 3
Asset Preservation
Kamala Park Neighborhood Street Resurfacing

Hill Street & Kamala Park
Council District(s): 4

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
Kamala Park neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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<tbody>
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</table>

TOTAL $1,835,807

Funding Priority Level

123
Asset Preservation

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org
La Colonia Green Alleys

La Colonia Neighborhood
Council District(s): 3

Project Description:
Install Class III bike boulevards and green infrastructure within two alleys connecting La Colonia neighborhood with Cesar Chavez School, Ramona Elementary School, Colonia Park, and downtown Oxnard.

Purpose and Need:
The project will reduce GHG emissions and enhance public space, establish green alleyways and develop non-motorized urban bike boulevards that provide safe routes for travel. The needs are outlined in the Oxnard Green Alleys Plan, which includes disadvantaged community status and high pedestrian/bicyclist demand.

General Plan Consistency:
Category: Sustainable Community
Goal#: SC-1
Supporting and Participating in Global Warming and Climate Change Adaptation analysis and programs.

Fiscal Years:
FY2019-20

Funding Source

<table>
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<td>Air Pollution Buydown Fee</td>
<td>$50,000</td>
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TOTAL* $1,077,674

* Previously Appropriated: $222,326

Responsible Staff Member:
Eric Humel
Title: Interim Project Manager
Phone: (805) 271-2231
Email: Eric.Humel@oxnard.org

Funding Priority Level
1 2 3
New or Expanded Services
La Colonia Thin Maintenance Overlay - Phase II

La Colonia Neighborhood
Council District(s): 3

Project Description:
Resurface street with a thin maintenance overlay and replacement cast iron pipe with PVC pipe.

Purpose and Need:
The La Colonia neighborhood is identified in the Pavement Management System as needing resurfacing. Replacement of aging cast iron pipe is being coordinated with road resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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<td>Water Operating Fund</td>
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<td>Street Maintenance</td>
<td>$994,000</td>
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TOTAL* $3,940,000

* Previously Appropriated: $510,000

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Lemonwood Eastmont Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Lemonwood Eastmont neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Source

<table>
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<tr>
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<tbody>
<tr>
<td>RMRA Gas Tax (2032 H (2))</td>
<td>$1,340,570</td>
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TOTAL $1,340,570

Funding Priority Level

1 2 3 Asset Preservation
Mandalay Bay Bridge Rehabilitation

Channel Islands Boulevard on Mandalay Bay Bridge
Council District(s): 1

Project Description:
Refurbish deck, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, replace lost riprap and clean and paint seismic restraining steel shells on columns.

Purpose and Need:
Bridge was determined to be in need of these repairs after routine inspection by Caltrans inspectors.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20    FY2021-22

Funding Source

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<th>Fund Type</th>
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TOTAL*  $490,962
* Previously Appropriated: $104,775

Responsible Staff Member:
Debbie O'Leary
Title: Transportation Planner
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org
Marina West Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Marina West neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source

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<th>Fund Type</th>
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<td>$1,567,720</td>
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TOTAL: $1,567,720

Funding Priority Level

Asset Preservation
North Oxnard Boulevard Resurfacing

North Oxnard Boulevard
Council District(s): 2, 3, & 4

Project Description:
Resurface existing asphalt concrete pavement on North Oxnard Boulevard between Highway 101 and Fifth Street.

Purpose and Need:
This section of North Oxnard Boulevard is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Fund Amount</th>
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<tbody>
<tr>
<td>Street Maintenance</td>
<td>$1,161,000</td>
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TOTAL $1,161,000

Funding Priority Level

Asset Preservation
Ormond Beach Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Ormond Beach neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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TOTAL $573,650

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level

123
Asset Preservation
Oxnard Boulevard & Saviers Road
Signal Improvements

Multiple Intersections along Oxnard Boulevard and Saviers Road
Council District(s): Citywide

Project Description:
Construct traffic signal improvements at five intersections along Oxnard Boulevard and Saviers Road including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.

Purpose and Need:
Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Debbie O’Leary
Title: Transportation Planner
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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TOTAL* $798,700
* Previously Appropriated: $86,900

Funding Priority Level
123
New or Expanded Services
Oxnard Boulevard Bicycle Facilities Installation

Oxnard Boulevard from SR 101 to Gonzalez Boulevard
Council District(s): 2

Project Description:
Install bicycle facilities on Oxnard Boulevard from SR 101 to Gonzales Road. Project will also modify existing sidewalks, improve medians, and install a new traffic signal.

Purpose and Need:
Provide bicycle facilities identified in the City's Bicycle and Pedestrian Facilities Master Plan and improve convenience and safety for bicyclists and pedestrians.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2019-20 FY2020-21

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<tr>
<th>Funding Source</th>
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TOTAL* $1,590,777

* Previously Appropriated: $70,403

Responsible Staff Member:
Debbie O’Leary
Title: Transportation Planner
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Priority Level
Health and Safety
1 2 3
Patterson Road Resurfacing

Patterson Road between Hemlock Street and Gonzales Road
Council District(s): 1 & 4

Project Description:
Resurface existing asphalt concrete pavement on Patterson Road between Hemlock Street and Gonzales Road.

Purpose and Need:
This section of Patterson Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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<tr>
<td>Street Maintenance</td>
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TOTAL $605,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org
Pleasant Valley Road Street Resurfacing

Pleasant Valley Road
Council District(s): 5 & 6

Project Description:
Resurface existing asphalt concrete pavement on Pleasant Valley Road between J Street and Terrace Ave bridge.

Purpose and Need:
This section of Pleasant Valley Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Source:

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<tr>
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TOTAL $955,000

Funding Priority Level
1 2 3
Asset Preservation
Pleasant Valley Village Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Pleasant Valley Village neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

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<th>Fund Type</th>
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TOTAL $556,710

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org
Residential Street Resurfacing

Residential Streets Citywide
Council District(s): Citywide

Project Description:
Resurface street with a thin maintenance overlay. Replace cast iron pipe with PVC pipe.

Purpose and Need:
Project will improve roadway surfaces on several residential streets citywide as identified in the Pavement Management System. Replacement of aging cast iron pipe is being coordinated with road resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

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TOTAL*: $3,826,000
* Previously Appropriated: $374,000

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Resurfacing Main Police Station Parking Lot

251 South C Street
Council District(s): Citywide

Project Description:
Resurface the parking lot of the main police station.

Purpose and Need:
The parking lot is in need of resurfacing. There are large cracks and portions of the asphalt are lifting off of the previous paving.

General Plan Consistency:
*Category:* Infrastructure and Community Services
*Goal#:* ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

<table>
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<tr>
<td>Measure O Sales Tax</td>
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**TOTAL** $425,000

**Funding Priority Level**
1. Asset Preservation
2. Capital Improvement Program 2019-24
3. Preserving the City's Assets

**Responsible Staff Member:**
*Jim Nelson*
*Title:* Project Manager
*Phone:* (805) 385-7828
*Email:* Jim.Nelson@oxnard.org
Rice Avenue & Fifth Street Railroad Grade Separation

Project Description:
Construct a six-lane bridge on Rice Avenue over Fifth Street/State Route 34 and the Union Pacific Railroad Tracks.

Purpose and Need:
Improve safety by eliminating at-grade railroad crossing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 4
A functional and balanced goods movement system that provides timely and efficient transport of goods generated by the Port of Hueneme and agricultural, industrial, and commercial areas.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Debbie O’Leary
Title: Transportation Planner
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Source

<table>
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<th>Fund Type</th>
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TOTAL* $61,200,000

* Previously Appropriated: $18,581,021

Funding Priority Level

Health and Safety
Rice Avenue Street Resurfacing

Rice Avenue - Sturgis Road to Hwy 101
Council District(s): 3

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
Rice Avenue is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Funding Source

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</table>

TOTAL* $4,350,000

* Previously Appropriated: $650,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
Asset Preservation
River Ridge Drainage Swale Construction

2401 West Vineyard Avenue
Council District(s): 1

Project Description:
Construct 900-linear feet of concrete drainage swale to prevent standing water from pooling near the landfill.

Purpose and Need:
The Regional Water Quality Control Board has notified the City that water must be drained away from the landfill. The concrete-lined drainage swale with a straight grade will reliably drain water to the nearest storm water catch basin.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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TOTAL $100,000

Funding Priority Level
123
Asset Preservation
Rose Avenue Sidewalk Installation

**Project Description:**
Install new sidewalk on Rose Avenue from Auto Center Drive to Collins Street.

**Purpose and Need:**
Improve pedestrian safety and convenience by installing a new sidewalk.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal#:* ICS- 8  
Safe bicycle and pedestrian circulation throughout the City.

**Fiscal Years:**
FY2019-20

**Funding Source**

<table>
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<tr>
<th>Fund Type</th>
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</table>

**TOTAL** $75,000

*Previously Appropriated: $555,031*

**Responsible Staff Member:**
Debbie O’Leary  
**Title:** Transportation Planner  
**Phone:** (805) 200-5283  
**Email:** Debbie.Oleary@oxnard.org
Rose Avenue Street Resurfacing

Rose Avenue
Council District(s): 4 & 5

Project Description:
Resurface existing asphalt concrete pavement on Rose Avenue between Fifth Street and Pleasant Valley.

Purpose and Need:
This section of Rose Avenue is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Funding Source

<table>
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<th>Fund Type</th>
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TOTAL $950,000

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Rose Park Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Rose Park neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source
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TOTAL $667,590

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
Asset Preservation
Route 23 Bus Stop Installation

Ventura Boulevard
Council District(s): Citywide

Project Description:
Provide new bus stops at multiple locations on Route 23 along Ventura Boulevard. Bus stop improvements include bus pads, signs, and benches.

Purpose and Need:
Gold Coast Transit District is acquiring additional buses that will be placed along Route 23 on Ventura Boulevard, which does not currently have bus stops.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2019-20  FY2020-21

<table>
<thead>
<tr>
<th>Funding Source</th>
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<td>Fed.Transport. Multiyear Grants</td>
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<td>Air Pollution Buydown Fee</td>
<td>$67,400</td>
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</table>

TOTAL $587,621

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
Asset Preservation 1 2 3
San Gorgonio & First Street Realignment

San Gorgonio Road - First Street at Rose Avenue
Council District(s): 3

Project Description:
Construction of an extension of San Gorgonio Avenue and a new connection at Rose Avenue at a four-leg intersection. Modification to the existing traffic signal at the intersection. Restriction of First Street as a right-in/right-out intersection and removal of the traffic signal.

Purpose and Need:
New development on First Street west of Rose Avenue will add trips to the intersections of First Street and Santa Lucia Avenue at Rose Avenue, which are spaced less than 150-feet apart. There is insufficient left-turn storage to meet demand.

General Plan Consistency:

A transportation system that supports existing, approved, and planned land uses throughout the City while maintaining a level of service "C" at designated intersections unless excepted.

Fiscal Years:
FY2022-23  FY2023-24

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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<tbody>
<tr>
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TOTAL $1,650,000

Funding Priority Level
New or Expanded Services
Saviers Road Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement on Saviers Road between Wooley Road and Hueneme Road.

Purpose and Need:
This section of Saviers Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Source

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TOTAL $1,100,000

Funding Priority Level
Asset Preservation

Transportation & Drainage
Sea Air Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Sea Air neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source

<table>
<thead>
<tr>
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<tr>
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TOTAL $849,710
Sea View Estates Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Sea View Estates neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
*Category:* Infrastructure and Community Services  
*Goal#:* ICS- 1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
*Tatiana Arnaout*  
*Title:* Senior Civil Engineer  
*Phone:* (805) 385-8341  
*Email:* Tatiana.Arnaout@oxnard.org

<table>
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<tr>
<td></td>
<td>State Gas Tax</td>
<td>$867,680</td>
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**TOTAL** $867,680
South Oxnard Boulevard Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement on South Oxnard Boulevard between Fifth Street and Pleasant Valley Road.

Purpose and Need:
This section of South Oxnard Boulevard is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source
<table>
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<td>Street Maintenance</td>
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TOTAL $1,700,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Southwinds Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Southwinds neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Funding Source

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<th>Fund Type</th>
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<tbody>
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<td>State Gas Tax</td>
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</tbody>
</table>

TOTAL $684,530

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org
Storm Water Catch Basins Full Capture Devices Installation

Citywide
Council District(s): Citywide

Project Description:
In the first year, install 130 full-capture trash devices in storm water catch basins to prevent trash in priority areas from entering waterways. In the following years, install at least 100 excluders annually.

Purpose and Need:
This is a requirement for compliance with the State trash amendment and the Municipal Separate Storm Sewer System (MS4) permit.

General Plan Consistency:
*Category*: Infrastructure and Community Services  
*Goal#:* ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2019-20  FY2020-21  FY2021-22  FY2022-23  FY2023-24

<table>
<thead>
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<th>Fund Type</th>
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<tr>
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Funding Priority Level
1 2 3
Asset Preservation

Responsible Staff Member:
*Frank Lujan*

**Title:** Project Manager  
**Phone:** (805) 200-5293  
**Email:** Frank.Lujan@oxnard.org
Terrace Avenue Bridge Rehabilitation

Terrace Avenue and Pleasant Valley
Council District(s): 5

Project Description:
Seal cracks in underside of bridge deck at the intersection of the Oxnard Industrial Drain and Terrace Avenue.

Purpose and Need:
Reinforced concrete box and bridge deck sealant will prolong the life of the structure.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22  FY2022-23

Funding Source
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TOTAL $620,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Terrace Estates Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Terrace Estates neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Funding Source

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TOTAL $629,860

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org
Traffic Signal Modernization

Citywide
Council District(s): Citywide

Project Description:
System-wide modification of the City's traffic signals to replacing aging infrastructure to maintain system reliability and compatibility with future traffic signal technologies. Project phasing will be priority-based each year.

Purpose and Need:
Multi-year project to upgrade the City's 164 traffic signals, some of which are older than 30 years, to preserve system reliability, maintain connectivity with the City's traffic management center, and improve compatibility with Smart Cities/Connected-Autonomous Vehicle architecture.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20  FY2020-21  FY2021-22  FY2022-23  FY2023-24

Responsible Staff Member:
Ryan Kim
Title: City Traffic Engineer
Phone: (805) 200-5258
Email: Ryan.Kim@oxnard.org

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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<tbody>
<tr>
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<tr>
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<td><strong>TOTAL</strong></td>
<td><strong>$6,800,000</strong></td>
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Funding Priority Level

1 2 3
Asset Preservation
Traffic Signal Modifications

Citywide
Council District(s): Citywide

Project Description:
Construct traffic signal improvements at multiple intersections.

Purpose and Need:
Upgrade existing traffic signal standards and improve sidewalk facilities.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Debbie O’Leary
Title: Transportation Planner
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Source

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<th>Fund Type</th>
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TOTAL* $1,347,950

* Previously Appropriated: $113,850

Funding Priority Level

1 2 3
Health and Safety
Tšumaš Creek Drainage and Linear Park Construction

Southwinds Neighborhood
Council District(s): 6

Project Description:
Construct linear park and bike path atop reinforced concrete drainage structure. The channel carries Tšumaš Creek down J Street.

Purpose and Need:
The City is working cooperatively with the Ventura County Watershed Protection District to identify funding for this project, which would create a park corridor connecting the South Oxnard neighborhood to the beach. The County is responsible for the drainage portion of the project.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 23
A full range of recreational facilities and services accessible to all Oxnard residents, workers, and visitors.

Fiscal Years:
FY2021-22

Funding Source

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TOTAL $3,600,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street

Ventura Boulevard between Rose Avenue to Balboa Street
Council District(s): 2

Project Description:
Install new sidewalk on Ventura Boulevard between Rose Avenue and Balboa Street.

Purpose and Need:
Improve pedestrian safety and convenience by installing a new sidewalk.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2019-20

Responsible Staff Member:
Debbie O'Leary
Title: Transportation Planner
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Source

<table>
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<th>Fund Type</th>
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TOTAL* $100,000

* Previously Appropriated: $1,150,791

Funding Priority Level

Asset Preservation
Ventura Road Street Resurfacing

Ventura Road
Council District(s): 1, 2, & 4

Project Description:
Resurface existing asphalt concrete pavement on Ventura Road between Channel Islands Boulevard and Forest Park Boulevard.

Purpose and Need:
This portion of Ventura Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Funding Source
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TOTAL $1,971,000

Funding Priority Level
1 2 3
Asset Preservation

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org
Via Marina Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Via Marina neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

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TOTAL $1,130,840

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
Asset Preservation
Vineyard Avenue Resurfacing - Phase II

Vineyard Avenue between 101 Overpass and Oxnard Boulevard
Council District(s): 2

Project Description:
Resurface existing asphalt concrete pavement with a thin maintenance overlay. This project is part of Thin Maintenance Overlay Phase II.

Purpose and Need:
The section of road bounded by Vineyard Avenue between 101 Overpass and Oxnard Boulevard is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
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<th>Fund Type</th>
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TOTAL* $725,000

* Previously Appropriated: $94,250

Funding Priority Level
1 2 3
Asset Preservation
West Fifth Street Storm Drain

West Fifth Street From C Street to Ventura Road
Council District(s): 3

Project Description:
Install a 1,250-foot storm drain along West Fifth Street from C Street in the direction of Ventura Road.

Purpose and Need:
Improve drainage along West Fifth Street.

General Plan Consistency:

*Category*: Infrastructure and Community Services  
*Goal#:* ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2019-20  FY2020-21

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**TOTAL**  $6,500,000

Responsible Staff Member:
*Tatiana Arnaout*

**Title**: Senior Civil Engineer  
**Phone**: (805) 385-8341  
**Email**: Tatiana.Arnaout@oxnard.org

Funding Priority Level

1 2 3
Asset Preservation
West Gonzales Road Street Resurfacing

West Gonzales Road between Oxnard Boulevard and Victoria Avenue
Council District(s): 1 & 2

Project Description:
Resurface existing asphalt concrete pavement on West Gonzales Road between Oxnard Boulevard and Victoria Avenue.

Purpose and Need:
This section of West Gonzales Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

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TOTAL $946,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
Asset Preservation
Wilson Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement.

Purpose and Need:
The Wilson neighborhood area is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
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<th>Fund Type</th>
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TOTAL $1,554,506

Funding Priority Level
Asset Preservation
Wooley Road Pedestrian Improvements

Wooley Road at Ventura Road, J Street, East Street and C Street
Council District(s): 4

Project Description:
Upgrade pedestrian railroad crossings along Wooley Road. Includes railroad crossing gates and ADA compliant paths of travel.

Purpose and Need:
Upgrading pedestrian crossings on Wooley Road at Ventura Road, J Street, E Street and C Street will protect pedestrians from train activity and create greater access for disabled individuals.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2021-22  FY2022-23  FY2023-24

Funding Source

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TOTAL $2,400,000

Responsible Staff Member:
Debbie O’Leary
Title: Transportation Planner
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Wooley Road Resurfacing

Project Description:
Resurface existing asphalt concrete pavement on Wooley Road between Mandalay Beach Road to Rose Avenue.

Purpose and Need:
Wooley Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Funding Source

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<td>RMRA Gas Tax (2032 H (2))</td>
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TOTAL $1,300,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level
123
Asset Preservation
Activated Sludge Tank (AST) Replacement

6001 Perkins Road
Council District(s): Citywide

Project Description:
Replace aging facilities and obsolete equipment of the activated sludge system, including manifolds, diffusers, control valve air headers, and drop legs, to reliably perform biological wastewater treatment. This is currently in design.

Purpose and Need:
This project will replace this critical biological treatment system, which has frequent operational failures resulting in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20  FY2020-21  FY2021-22  FY2022-23

<table>
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<tr>
<th>Fund Type</th>
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TOTAL* $2,145,000

* Previously Appropriated: $130,000

Responsible Staff Member:
Frank Lujan
Title: Project Manager
Phone: (805) 200-5293
Email: Frank.Lujan@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Aquifer Storage and Recovery (ASR) Completion

Multiple
Council District(s): Citywide

Project Description:
Complete first aquifer storage and recovery (ASR) well and regulatory testing to demonstrate that water injected at this location meets indirect potable reuse requirements. This includes additional wells and a 20-inch pipeline to deliver recovered water to blending stations numbers 1 and 6.

Purpose and Need:
As a key element of the City’s Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2019-20   FY2020-21   FY2021-22   FY2022-23   FY2023-24

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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TOTAL $10,226,000

Funding Priority Level
1 2 3
New or Expanded Services
Aquifer Storage and Recovery (ASR) Wells Construction

350 South K Street
Council District(s): Citywide

Project Description:
Construct two additional aquifer storage and recovery (ASR) wells, one running unit and one standby unit to increase capacity.

Purpose and Need:
As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2021-22  FY2022-23  FY2023-24

Funding Source

<table>
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<th>Fund Type</th>
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TOTAL $7,800,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
1 2 3
New or Expanded Services
Asbestos Concrete Sewer Pipe Replacement

Project Description:
Anually replace approximately 4,000 linear feet of aging asbestos concrete sewer pipe with PVC pipe.

Purpose and Need:
The Public Works Integrated Master Plan identified about 15,000 linear feet of asbestos concrete pipes that are in poor condition, and this program was developed to systemically replace this aging infrastructure.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22 FY2022-23 FY2023-24

Funding Source

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<th>Fund Type</th>
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TOTAL*: $1,500,000

* Funding required after 2023-24: $450,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org
Automated Meter Infrastructure Replacement

Citywide
Council District(s): Citywide

Project Description:
Replace the City’s water meters and reading system with Advanced Meter Infrastructure (AMI) to increase reliability, reduce operational costs and improve customer access to water usage information.

Purpose and Need:
This project will modernize the City’s system as most of the 43,000 meters are beyond their useful life cycle and the technology is obsolete. Greater water conservation will be possible as customers can access their water consumption data.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20  FY2020-21  FY2021-22  FY2022-23  FY2023-24

Funding Source

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TOTAL $23,000,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
**AWPF Improvements - Phase I**

5700 Perkins Road  
Council District(s): Citywide

**Project Description:**
Install disinfection conversion equipment, security systems, and audio visual upgrades.

**Purpose and Need:**
As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the Advanced Water Purification Facility (AWPF) improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal#:* ICS- 11  
Water supply, quality, distribution, and storage adequate for existing and future development.

**Fiscal Years:**
FY2019-20   FY2020-21

**Funding Source**

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**TOTAL**  
$1,000,000

**Responsible Staff Member:**
*Tatiana Arnaout*  
*Title:* Senior Civil Engineer  
*Phone:* (805) 385-8341  
*Email:* Tatiana.Arnaout@oxnard.org
AWPF Improvements - Phase II

5700 Perkins Road
Council District(s): Citywide

Project Description:
Expand Advanced Water Purification Facility (AWPF) to 12.5 millions of gallons per day, including backup power.

Purpose and Need:
As a key element of the City’s Groundwater Recovery Enhancement and Treatment (GREAT) Program, the AWPF improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2021-22  FY2022-23  FY2023-24

Funding Source
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<tr>
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TOTAL $28,333,334

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
1 2 3
New or Expanded Services
AWPF Recycled Water Storage Construction

5700 Perkins Road
Council District(s): Citywide

Project Description:
Construct water storage at the Advanced Water Purification Facility (AWPF) for additional capacity.

Purpose and Need:
As a key element of the City’s Groundwater Recovery Enhancement and Treatment (GREAT) Program, the AWPF improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2021-22  FY2022-23  FY2023-24

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<td>Water Cap. Facility Fund</td>
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TOTAL*: $4,500,000

* Funding required after 2023-24: $1,500,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level: 3
New or Expanded Services
Blending Station No. 2 Upgrade

1061 Richmond Avenue
Council District(s): Citywide

Project Description:
Replacement of mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

Purpose and Need:
Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

<table>
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TOTAL $430,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level
Asset Preservation
Blending Station No. 3 Rehabilitation

1700 Solar Drive
Council District(s): Citywide

Project Description:
Replacement of wells, mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

Purpose and Need:
Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

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TOTAL $2,500,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level
Asset Preservation
Blending Station No. 4 Rehabilitation

3637 North Rose Avenue
Council District(s): Citywide

Project Description:
Replacement of pumps, mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

Purpose and Need:
Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21   FY2021-22

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source
<table>
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TOTAL $400,000

Funding Priority Level
Asset Preservation
Blending Station No. 5 Rehabilitation

980 East Pleasant Valley Road
Council District(s): Citywide

Project Description:
Replacement of mechanical, electrical and auxiliary equipment.

Purpose and Need:
Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21    FY2021-22

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

<table>
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TOTAL $200,000

Funding Priority Level
1 2 3
Asset Preservation
Blending Station Nos. 1 & 6 Upgrade

251 South Hayes Street
Council District(s): Citywide

Project Description:
Replacement of mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

Purpose and Need:
Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20  FY2020-21  FY2021-22  FY2022-23

Funding Source
<table>
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<th>Fund Type</th>
<th>Fund Amount</th>
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<tr>
<td>Water Operating Fund</td>
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TOTAL $3,400,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org
Blending Station Nos. 1 & 6 Wells Construction

251 South Hayes Street
Council District(s): Citywide

Project Description:
Construct three new potable water wells at blending station numbers 1 and 6.

Purpose and Need:
Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21 FY2021-22 FY2022-23 FY2023-24

Funding Source

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TOTAL $9,500,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org
Central Trunk Sewer Manhole Replacement - Phase I

Railroad Right-of-Way between Fifth Street and WWTP
Council District(s): Citywide

Project Description:
Replace 74 deteriorating sewer manholes along the Central Trunk sewer line starting at Fifth Street.

Purpose and Need:
This project will rehabilitate the lift station constructed in 1986, which is in poor condition.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20   FY2020-21

Funding Source
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TOTAL       $2,600,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level
1 2 3
Health and Safety
Central Trunk Sewer Pipe Replacement

Fifth Street Railroad Crossing
Council District(s): Citywide

Project Description:
Replace the damaged section of the Central Trunk sewer pipeline at the Fifth Street railroad crossing.

Purpose and Need:
Constructed in 1960s, the central trunk sewer pipeline at the Fifth Street railroad crossing was damaged during the March 2017 storm event. As a short-term solution, the City installed a temporary sewer pipe. This project will complete the repair.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20  FY2020-21  FY2021-22

Funding Source

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TOTAL  $3,900,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org
Chemical Tank Replacements

**Project Description:**
Replace existing chemical tanks.

**Purpose and Need:**
Replacement of chemical tanks is required approximately every ten years.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal:* ICS-1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2020-21  FY2021-22  FY2022-23

**Funding Source**

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**Total** $450,000

**Responsible Staff Member:**
*Hoon Hahn*

*Title:* City Engineer  
*Phone:* (805) 385-7832  
*Email:* Hoon.Hahn@oxnard.org
Coast Zone Modifications

Multiple
Council District(s): Citywide

Project Description:
Install three pressure regulating systems along East Pleasant Valley Road; install 3,000 feet of 8-inch diameter pipeline from West Hemlock Street to West Fifth Street along South Victoria Road; and install minor piping modifications.

Purpose and Need:
The City’s distribution system currently operates as a single pressure zone. Due to the City’s topography and the difference in elevation between the northeastern part of the City and southwestern part of the City, customers are experiencing variable pressures throughout the distribution network.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21 FY2021-22 FY2022-23 FY2023-24

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source

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TOTAL $1,600,000

Funding Priority Level

1 2 3
New or Expanded Services
Compressed Natural Gas Facility Construction

111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:
Construct a compressed natural gas (CNG) fueling station to fuel refuse trucks at the Del Norte Facility.

Purpose and Need:
The Environmental Resources Division is converting its fleet from diesel trucks to CNG trucks. The CNG fueling station will allow trucks to fuel on-site saving time and money.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

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TOTAL $1,275,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org
Condition Assessment Program Acquisition

Citywide
Council District(s): Citywide

Project Description:
A program of physical assessments is proposed to determine the actual condition of the critical pipelines, which will dictate whether improvements are required.

Purpose and Need:
A physical condition assessment program is proposed for critical mains that are aging and may be in critical condition. The first main to be assessed is the Oxnard Conduit due to its age, vulnerability and criticality.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source

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TOTAL $300,000

Funding Priority Level
1 2 3
Asset Preservation
Del Norte Facility Waste Tipping Floor Restoration

111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:
Restore approximately 5,000 square feet of specialized, resilient concrete floor space.

Purpose and Need:
This project will restore the resistant top layer of the tipping floor, prevent damage to the concrete subsurface and prevent abrasion damage by heavy equipment.

General Plan Consistency:
*Category:* Infrastructure and Community Services  
*Goal#:* ICS- 1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

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TOTAL: $287,500

Responsible Staff Member:  
*Tatiana Arnaout*  
*Title:* Senior Civil Engineer  
*Phone:* (805) 385-8341  
*Email:* Tatiana.Arnaout@oxnard.org

Funding Priority Level
1 2 3

Asset Preservation
Desalter, Piping & Permeate Tank
Cathodic Protection Installation

251 South Hayes Street
Council District(s): Citywide

Project Description:
Cathodic protection including installation of electrical isolation kits at all steel and ductile iron water risers at the desalter and throughout the Water Yard, and cathodic protection inside the steel permeate water storage tank.

Purpose and Need:
Cathodic protection is required to protect materials from internal corrosion and to extend the life of the assets. Replacement of cathodic protection systems should be done approximately every 15 to 20 years.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#:  ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

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TOTAL $110,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level

Asset Preservation

Category: Infrastructure and Community Services
Goal#:  ICS- 1
Electrical Improvements at the Wastewater Treatment Plant

6001 Perkins Road
Council District(s): Citywide

Project Description:
Construct a new electrical building, switchgears, transformers, motor control center, automatic transfer switch, and a 2.5 megawatt emergency standby generator. Replace outdated supervisory control and data acquisition (SCADA) equipment to improve the Wastewater Treatment Facility's operational management and reliability. This is currently in design.

Purpose and Need:
The project will replace aging equipment that has frequent operational failures, which result in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

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* Previously Appropriated: $650,000

Fiscal Years:
FY2019-20  FY2020-21  FY2021-22  FY2022-23

Responsible Staff Member:
Frank Lujan
Title: Project Manager
Phone: (805) 200-5293
Email: Frank.Lujan@oxnard.org

Funding Priority Level
1 2 3
Health and Safety
Electrical Vault Rehabilitation

6001 Perkins Road
Council District(s): Citywide

Project Description:
Rehabilitate 12 deteriorating electrical and instrumentation vaults at the Wastewater Treatment Facility.

Purpose and Need:
This project will rehabilitate these vaults that are in very poor conditions due to extensive concrete corrosion. It will prevent potential catastrophic failure and protect this important infrastructure.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21 FY2021-22

<table>
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TOTAL $344,500

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level
123
Health and Safety
Existing Desalter Upgrades

251 South Hayes Street
Council District(s): Citywide

Project Description:
Repair and replacement of existing equipment, including replacement of membranes (required every five to seven years) and installation of valves and actuators to allow clean-in-place automation. Discharge piping improvements are also required.

Purpose and Need:
The City’s existing desalter requires upgrades to maintain continuous operation and extend the life of the asset.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source

<table>
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**TOTAL** $775,000

*Funding required after 2023-24: $3,000,000

Funding Priority Level

Asset Preservation

1 2 3
Fire Flow Upgrade

Citywide
Council District(s): Citywide

Project Description:
Replace aging fire flow pipes with larger pipelines for increased fire flow capacity.

Purpose and Need:
Upsizing the fire flow pipe due to age and increase capacity is needed to accommodate the growing population.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2021-22

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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TOTAL $10,465,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org
Harbor Boulevard Sewer Manhole Replacement

Along Harbor Boulevard
Council District(s): Citywide

Project Description:
Replace 12 deteriorating sewer manholes.

Purpose and Need:
This project will replace aging manholes and improve infrastructure integrity. The concrete is deteriorating due to hydrogen sulfide from sewer gases.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

<table>
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TOTAL $100,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level
123 Asset Preservation
Hueneme Road Recycled Water Pipeline - Phase II

Hueneme Road & Olds Road
Council District(s): Citywide

Project Description:
Install 16,000 linear feet of 36-inch recycled water pipeline from Olds Road to Wood Road to expand service delivery.

Purpose and Need:
The City delivers recycled water to agricultural customers, and this pipeline will provide service options for the greater area, which will bring in revenue.

General Plan Consistency:
**Category:** Infrastructure and Community Services  
**Goal#:** ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2019-20  FY2020-21

<table>
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**TOTAL** $14,120,000

* Previously Appropriated: $2,200,000

**Responsible Staff Member:**  
Frank Lujan  
**Title:** Project Manager  
**Phone:** (805) 200-5293  
**Email:** Frank.Lujan@oxnard.org

**Funding Priority Level**
1. **New or Expanded Services**
2. **Preserving the City’s Assets**
3. **Utilities**
Industrial Lateral Cathodic Protection Installation

Project Description:
Install a new cathodic protection system to protect the Industrial Lateral Pipeline from pipe corrosion.

Purpose and Need:
Only one cathodic testing station was found during testing for this pipeline. This project installs cathodic testing systems at every 1,000 to 2,000 feet along the length of the pipeline.

General Plan Consistency:

Category: Infrastructure and Community Services
Goal#: ICS-1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source:

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TOTAL $130,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level
Asset Preservation
Lift Station No. 4 Improvements

Mandalay Beach Road & Wooley Road
Council District(s): Citywide

Project Description:
Install new motor control center panel and instrumentation equipment and rehabilitate wet well concrete structure at lift station number 4 between Mandalay Beach Road and Wooley Road.

Purpose and Need:
This project will rehabilitate the lift station, which was constructed in 1986 and is in poor condition. The purpose of a lift station is to pump sewage from a lower to higher elevation.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

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TOTAL $500,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level
Asset Preservation
Lift Station No. 6 (Wooley & Canal) Improvements

Wooley Road & Canal Street
Council District(s): Citywide

Project Description:
Replace existing pumps, electrical panel, and install a new emergency standby generator at lift station number 6 located near the intersection of Wooley Road and Canal Street.

Purpose and Need:
This project will rehabilitate the lift station, which has pumps that are beyond their useful lives. Additionally, the electrical panel has significant corrosion, and it does not have emergency backup power. The purpose of a lift station is to pump sewage from a lower to higher elevation.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

<table>
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TOTAL $500,000

Responsible Staff Member:

Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level

Asset Preservation
Lift Station No. 20 Improvements

Highway 101 & Camino Avenue
Council District(s): Citywide

Project Description:
Install new motor control center for lift station number 20 located near the intersection of Highway 101 and Camino Avenue.

Purpose and Need:
This project will permanently replace the motor control center that failed in 2016. The station has been operating with a temporary unit.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source
<table>
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<tbody>
<tr>
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</tbody>
</table>

TOTAL $300,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org
Motor Control Center (MCC) Construction

6001 Perkins Road
Council District(s): Citywide

Project Description:
Design and construct 13 replacement motor control centers (MCC) that collect plant process information and operate equipment in the north electrical, digester control, cogenerator, blower control and effluent pump station control buildings of the Wastewater Treatment Plant. This is currently in design.

Purpose and Need:
This project will replace this aging and obsolete equipment which has frequent failures, resulting in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20  FY2020-21  FY2021-22

Funding Source

<table>
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<th>Fund Type</th>
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<tr>
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TOTAL* $2,540,000
* Previously Appropriated: $275,000

Responsible Staff Member:
Frank Lujan
Title: Project Manager
Phone: (805) 200-5293
Email: Frank.Lujan@oxnard.org

Funding Priority Level
1 2 3
Health and Safety
Neighborhood Cast Iron Pipe Replacement

Citywide
Council District(s): Citywide

Project Description:
Replace aging cast iron waterline pipes at various locations throughout the City.

Purpose and Need:
This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

<table>
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<th>Funding Source</th>
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TOTAL $615,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org
New Maintenance Storage Building

6001 Perkins Road
Council District(s): Citywide

Project Description:
Replace deteriorating maintenance storage building at the Wastewater Treatment Facility to protect and secure supplies, equipment, and generators. This is currently in design.

Purpose and Need:
Constructed in the 1970s, the building has multiple roof leaks that have compromised the entire structure. This project will construct its replacement to improve storage and security of necessary parts and equipment.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20   FY2020-21

Responsible Staff Member:
Frank Lujan
Title: Project Manager
Phone: (805) 200-5293
Email: Frank.Lujan@oxnard.org

Funding Source

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<tbody>
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TOTAL* $4,100,000

* Previously Appropriated: $430,000

Funding Priority Level

1 2 3
Health and Safety
North Zone Modifications

Multiple
Council District(s): Citywide

Project Description:
Reconfigure pipeline at blending station number 3 to feed Coast Zone; rehabilitate the existing three pressure reducing stations (PRSs) along Gonzales Road; and make minor piping modifications.

Purpose and Need:
The City’s distribution system currently operates as a single pressure zone. Due to the City’s topography and the difference in elevation between the northeastern and southwestern parts of the City, customers are experiencing variable pressures throughout the distribution network.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21 FY2021-22 FY2022-23 FY2023-24

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<tr>
<td>Water Operating Fund</td>
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TOTAL $1,100,000

Funding Priority Level
1 - New or Expanded Services
Oxnard Water Conduit Pipeline
Cathodic Protection

**Project Description:**
Install a new cathodic protection system to protect the Oxnard Water Conduit pipeline from pipe corrosion.

**Purpose and Need:**
The cathodic stations for the Oxnard Water Conduit pipeline are in poor condition, jeopardizing pipe integrity for this main line of the City’s imported water supply.

**General Plan Consistency:**
- **Category:** Infrastructure and Community Services
- **Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2019-20  FY2020-21

**Funding Source**
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**TOTAL** $890,000

**Responsible Staff Member:**
*Hoon Hahn*

**Title:** City Engineer  
**Phone:** (805) 385-7832  
**Email:** Hoon.Hahn@oxnard.org
Pipe Capacity Improvements

Project Description:
Replace aging 8-inch to 24-inch waterline pipes at various locations throughout the City.

Purpose and Need:
Pipeline capacity improvements are needed to meet level of service criteria and to accommodate additional demands to serve new customers.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2020-21 FY2021-22 FY2022-23 FY2023-24

Funding Source
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Fund Amount</th>
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</thead>
<tbody>
<tr>
<td>Water Operating Fund</td>
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</tbody>
</table>

TOTAL $7,330,000

Funding Priority Level

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org
Pleasant Valley Sewer Manhole Rehabilitation

Along Pleasant Valley Road
Council District(s): Citywide

Project Description:
Rehabilitate 14 deteriorating sewer manholes.

Purpose and Need:
This project will rehabilitate aging sewer manholes and improve infrastructure integrity. The concrete is deteriorating due to hydrogen sulfide from sewer gases.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

<table>
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<th>Funding Source</th>
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<tbody>
<tr>
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<tr>
<td>TOTAL</td>
<td></td>
<td>$200,000</td>
</tr>
</tbody>
</table>

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org
Recycled Water Pond Construction

350 South K Street
Council District(s): Citywide

Project Description:
Construct a recycled water pond at Campus Park.

Purpose and Need:
As a key element of the City’s Groundwater Recovery Enhancement and Treatment (GREAT) Program, this Aquifer Storage and Recovery (ASR) program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2021-22   FY2022-23

Funding Source
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</tbody>
</table>

TOTAL $1,600,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org
Reliability Improvements at the Wastewater Treatment Plant

6001 Perkins Road
Council District(s): Citywide

Project Description:
Replace and repair equipment identified at facilities that are vital to reliable Wastewater Treatment Plant operations including headworks odor control, inter-stage pump station, effluent pump station, anaerobic digester, and site piping. This is currently in design.

Purpose and Need:
This project will replace identified aging and obsolete equipment throughout the Wastewater Treatment Plant, which has frequent failures, resulting in costly emergency repairs, excessive maintenance and increased risk of regulatory violations.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20  FY2020-21  FY2021-22  FY2022-23

Responsible Staff Member:
Frank Lujan
Title: Project Manager
Phone: (805) 200-5293
Email: Frank.Lujan@oxnard.org

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Fund Amount</th>
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</thead>
<tbody>
<tr>
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TOTAL* $9,280,000
* Previously Appropriated: $1,200,000

Funding Priority Level
Health and Safety 1 2 3
Rice Avenue Sewer Pipeline Improvements

Rice Avenue Between Latigo Avenue & Camino Del Sol
Council District(s): Citywide

Project Description:
Replace 1,900 linear feet of existing 18-inch sewer pipe with new 24-inch sewer pipe along Rice Avenue between Latigo Avenue and Camino Del Sol to increase capacity.

Purpose and Need:
This project will rehabilitate the lift station, which was constructed in 1986 and is in poor condition.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23    FY2023-24

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Fund Amount</th>
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<tbody>
<tr>
<td>Wastewater Coll Connection Fee</td>
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TOTAL* $1,330,000

* Previously Appropriated: $50,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
Health and Safety
Roof Repair - Del Norte Facility

111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:
Repair approximately 100,000 square feet of the Del Norte Regional Recycling and Transfer Station roof, including all areas of structural damage, windows, vents, rain gutters, and other related roof infrastructure.

Purpose and Need:
This project will prevent further damage to the roof structure and maintain safe working conditions.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20

<table>
<thead>
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<th>Funding Source</th>
<th>Fund Type</th>
<th>Fund Amount</th>
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<tr>
<td></td>
<td>Solid Waste Operating</td>
<td>$500,000</td>
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</table>

TOTAL $500,000

Responsible Staff Member:
Tatiana Arnaout
Title: Senior Civil Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
1 2 3
Health and Safety
Scale House Refurbishing

111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:
Refurbish the Del Norte Regional Recycling and Transfer Station scale house with a new roof, flooring, walls and windows.

Purpose and Need:
The 200 square foot scale house is dilapidated and needs a complete refurbishment to maintain its functionality.

General Plan Consistency:

- **Category**: Infrastructure and Community Services
- **Goal#**: ICS- 1
- Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

### Funding Source

<table>
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<th>Fund Type</th>
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</table>

**TOTAL** $175,000

Responsible Staff Member:

- **Name**: Hoon Hahn
- **Title**: City Engineer
- **Phone**: (805) 385-7832
- **Email**: Hoon.Hahn@oxnard.org

Funding Priority Level

1. Asset Preservation
Sewer Collection System - Odor Reduction Program

Multiple
Council District(s): Citywide

Project Description:
Conduct a pilot study to determine the best options to reduce nuisance sewer odors, and design and construct up to three chemical injection facilities to implement solutions.

Purpose and Need:
This project will develop and implement a long-term citywide sewer odor reduction program to eliminate nuisance odors, improve residential quality of life and protect sewer manhole infrastructure from corrosion.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20  FY2020-21  FY2021-22

Responsible Staff Member:
Frank Lujan
Title: Project Manager
Phone: (805) 200-5293
Email: Frank.Lujan@oxnard.org

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Fund Amount</th>
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</thead>
<tbody>
<tr>
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</table>

TOTAL $4,400,000

Funding Priority Level
1 2 3
Asset Preservation
Site Security Improvements at the Wastewater Treatment Plant

6001 Perkins Road
Council District(s): Citywide

Project Description:
Upgrade security at the Wastewater Treatment Plant by installing CCTV cameras and building access control.

Purpose and Need:
This project will improve security and protect valuable equipment.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20   FY2020-21

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Fund Amount</th>
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<tbody>
<tr>
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</table>

TOTAL* $570,000
* Previously Appropriated: $62,000

Responsible Staff Member:
Frank Lujan
Title: Project Manager
Phone: (805) 200-5293
Email: Frank.Lujan@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
South Zone Modifications

Multiple
Council District(s): Citywide

Project Description:
Install three pressure regulating systems along West Pleasant Valley Road; install 6,000 feet of 8-inch diameter pipeline from South J Street to Cypress Road along West Pleasant Valley Road; and complete minor piping modifications.

Purpose and Need:
The City’s distribution system currently operates as a single pressure zone. Due to the City’s topography and the difference in elevation between the northeastern and southwestern parts of the City, customers are experiencing variable pressures throughout the distribution network.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21  FY2021-22  FY2022-23

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Fund Amount</th>
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<tbody>
<tr>
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TOTAL $2,400,000

Funding Priority Level
New or Expanded Services
Third & Navarro Streets Sewer Pipeline Improvements

Third Street & Navarro Street
Council District(s): Citywide

Project Description:
Replace 629 linear feet of existing 8-inch sewer pipe with new 12-inch sewer pipe on Third and Navarro Streets to increase capacity.

Purpose and Need:
This project will replace the existing pipe with larger diameter pipe to increase capacity.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Funding Source

<table>
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TOTAL $364,869

Responsibility Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Third Street Lateral Cathodic Protection Replacement

**Project Description:**
Replace the failed rectifier and deep anode bed; locate and repair discontinuity at Chemical Building number 1; and provide electrical isolation at the main treatment plant.

**Purpose and Need:**
The cathodic protection for the Third Street lateral pipeline is in poor condition, jeopardizing pipe integrity for this main line of the City’s imported water supply.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal#:* ICS- 1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2020-21  FY2021-22

**Funding Source**

<table>
<thead>
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**TOTAL**  
$360,000

**Responsible Staff Member:**
*Name:* Hoon Hahn  
*Title:* City Engineer  
*Phone:* (805) 385-7832  
*Email:* Hoon.Hahn@oxnard.org

**Funding Priority Level**
1 2 3  
*Asset Preservation*
Transmission Main Cathodic Protection Installation

**Project Description:**
Install a new cathodic protection system to protect the Del Norte Transmission Main pipeline from pipe corrosion.

**Purpose and Need:**
The cathodic stations for the Del Norte Transmission Main pipeline are in poor condition, jeopardizing pipe integrity for this main line of the City’s imported water supply.

**General Plan Consistency:**
- **Category:** Infrastructure and Community Services
- **Goal#:** ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
- FY2020-21
- FY2021-22

**Funding Source**

<table>
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<th>Fund Type</th>
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<tr>
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**TOTAL**
$450,000

**Responsible Staff Member:**
- **Name:** Hoon Hahn
- **Title:** City Engineer
- **Phone:** (805) 385-7832
- **Email:** Hoon.Hahn@oxnard.org

**Funding Priority Level**

- Asset Preservation

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**Council District(s):** Citywide

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Ventura Road Sewer Pipeline Improvements

Ventura Road Between Doris Avenue & Little Farms Road
Council District(s): Citywide

Project Description:
Replace 2,400 linear feet of existing 10-inch sewer pipe with new 15-inch sewer pipe on Ventura Road between Doris Avenue and Little Farms Road to increase capacity.

Purpose and Need:
This project will replace the existing pipe with larger diameter pipe to increase capacity.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23    FY2023-24

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source

<table>
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<tr>
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<tr>
<td>Wastewater Collection Operating</td>
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TOTAL $1,755,197

Funding Priority Level
Asset Preservation
Video Surveillance System at Del Norte - Phase II

111 South Del Norte Boulevard  
Council District(s): Citywide

Project Description:
Install 46 surveillance cameras in phase II of a digital video security system at the Del Norte Regional Recycling facility.

Purpose and Need:
Phase I installed 21 cameras in FY 2016-17. The additional cameras will expand video surveillance oversight of the facility, improving safety, security and employee training operations.

General Plan Consistency:
Category: Infrastructure and Community Services  
Goal#: ICS- 19
Adequate and effective law enforcement and the incorporation of crime prevention features in developments.

Fiscal Years:
FY2019-20

<table>
<thead>
<tr>
<th>Fund Type</th>
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</thead>
<tbody>
<tr>
<td>ER Sec &amp; Contamination</td>
<td>$300,000</td>
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</table>

TOTAL $300,000

Responsible Staff Member:  
Hoon Hahn  
Title: City Engineer  
Phone: (805) 385-7832  
Email: Hoon.Hahn@oxnard.org
Water System SCADA Improvements

251 South Hayes Street
Council District(s): Citywide

Project Description:
Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).

Purpose and Need:
SCADA allows for remote monitoring and control of various processes and equipment. SCADA upgrades are required at the Water Yard as the existing hardware and software is nearing the end of its useful life and many parts are now obsolete.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20  FY2020-21

<table>
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<tr>
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<tr>
<td>Water Operating Fund</td>
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TOTAL $2,000,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Water Treatment Facility & Storage Expansion

251 South Hayes Street
Council District(s): Citywide

Project Description:
Expansion of the disinfection system is required at blending station numbers 1 and 6. A 1.5-million gallon tank and booster pump station is proposed for installation at the Water Yard.

Purpose and Need:
Expanding this facility is necessary to ensure reliability of potable water supply. Additional storage is also required at the Water Yard to expand capacity for operational storage.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2021-22 FY2022-23 FY2023-24

Funding Source
<table>
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<th>Fund Type</th>
<th>Fund Amount</th>
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<tbody>
<tr>
<td>Water Operating Fund</td>
<td>$4,825,000</td>
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</tbody>
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TOTAL* $4,825,000

* Funding required after 2023-24: $1,800,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org
Water Utility Security Improvements

Multiple
Council District(s): Citywide

Project Description:
Upgrades to cameras, fencing and access control at the Water Yard and at all water blending stations.

Purpose and Need:
Security upgrades are required at the Water Yard and at blending stations as the existing infrastructure is deteriorating and compromised.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2019-20  FY2020-21  FY2021-22  FY2022-23

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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</thead>
<tbody>
<tr>
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TOTAL $786,000

Funding Priority Level

1 2 3
Asset Preservation
Wooley Road Groundwater Supply Cathodic Protection

Project Description:
Replace missing cathodic protection test station and add two additional test stations along the water pipeline. Replace rectifiers and anode ground beds and resurvey.

Purpose and Need:
The cathodic stations for the Wooley Road Groundwater Supply Line are in poor condition, jeopardizing pipe integrity for this main line of the City’s imported water supply.

General Plan Consistency:
Category: Infrastructure and Community Services  
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source
<table>
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<tbody>
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</table>

TOTAL $160,000

Responsible Staff Member:
Hoon Hahn
Title: City Engineer
Phone: (805) 385-7832
Email: Hoon.Hahn@oxnard.org
## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2006 TAB HERO</td>
<td>Cypress (Garden City Acres) Park Improvements</td>
<td>-</td>
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<td>-</td>
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<td>2006 TAB HERO</td>
<td>Oxnard PAL Facility Rehabilitation</td>
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<td>2,298,000</td>
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<td>2006 TAB HERO</td>
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<td>-</td>
<td>-</td>
<td>-</td>
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<td>B Street Improvements</td>
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<td>405,000</td>
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<td>-</td>
<td>440,000</td>
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<td>Air Pollution Buydown Fee</td>
<td>Bicycle &amp; Pedestrian Facilities Etting Road Bicycle &amp; Pedestrian Facilities Installation</td>
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*Colored font indicates project has multiple funding sources.*
## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.
Traffic Signal Modernization
Cypress (Garden City Acres)
Park Improvements
Hueneme Road Recycled
Water Pipeline - Phase II
College Park Neighborhood
Street Resurfacing
Commercial Central
Neighborhood Street
Resurfacing
Five Points Neighborhood
Street Resurfacing
Golf Course & Victoria Estates
Neighborhood Street
Resurfacing
Hobson Park East
Neighborhood Street
Resurfacing
Wilson Neighborhood Street
Resurfacing
Automated Meter
Infrastructure Replacement
Water Utility Security
Improvements

Measure O Sales Tax
Park Fees-Quimby
Reserve
Resource
Development Fee
RMRA Gas Tax (2032 H
(2))

100,000
50,000
500,000
24,500
977,674

222,326

1,200,000
950,000
100,000

123,500
25,000

-

1,554,506

-

5,735

1,169,000

-

226,115

812,339

-

436,590

132,335

-

-

11,300,000

342,000

2,200,000

-

-

Adopted
FY2019-20

*Colored font indicates project has mulitple funding sources.

Solid Waste Operating Roof Repair - Del Norte Facility
Surveillance & Access Control
Solid Waste Operating Installation
State/Local-Multiyear
Grants
La Colonia Green Alleys
State/Local-Multiyear Mandalay Bay Bridge
Grants
Rehabilitation
Storm Drain Facility
Fee
West Fifth Street Storm Drain
Commercial Area Street
Street Maintenance
Resurfacing
Edison Canal Bridge
Street Maintenance
Rehabilitation

RMRA Gas Tax (2032 H
(2))
RMRA Gas Tax (2032 H
(2))
SecurityContam.Prev.Fund
SecurityContam.Prev.Fund

RMRA Gas Tax (2032 H
(2))

RMRA Gas Tax (2032 H
(2))
RMRA Gas Tax (2032 H
(2))

Project Title

Funding Source

Previous
Appropriation

-

-

5,300,000

-

-

17,000

-

300,000

-

-

-

-

-

-

-

2,820,000

-

1,000,000

Proposed
FY2020-21

294,375

-

-

-

-

17,000

-

286,000

-

-

-

-

-

-

-

-

-

1,000,000

Proposed
FY2021-22

-

-

-

-

-

-

-

150,000

-

-

-

-

-

-

-

-

-

1,000,000

Proposed
FY2022-23

-

-

-

-

-

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-

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-

-

-

-

1,000,000

Proposed
FY2023-24

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

Proposed
Future

419,375

1,073,500

6,500,000

5,735

1,200,000

58,500

500,000

786,000

100,000

1,554,506

1,169,000

226,115

812,339

436,590

132,335

16,320,000

342,000

4,000,000

Total
Estimated
Cost

110

101

163

129

126

62

210

222

172

165

122

118

113

102

99

195

66

156

Page
No.

Capital Improvement Program 2019-24

Appendix
A: Estimated
Project
CostsbybyFiscal
FiscalYear,
Year,by
byFunding
Funding Source
Source
Appendix
A: Estimated
Project
Costs

Preserving our City’s Assets

227


## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
### Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
### Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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### Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has mulitple funding sources.*
## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
### Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.
## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
### Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
### Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
### Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
## Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.
## Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
**Appendix B: Estimated Project Costs by Fiscal Year, by District**

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*Colored font indicates project crosses multiple districts.*
## Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
## Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
## Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
### Appendix B: Estimated Project Costs by Fiscal Year, by District

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### Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
## Appendix B: Estimated Project Costs by Fiscal Year, by District

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## Appendix B: Estimated Project Costs by Fiscal Year, by District

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## Appendix B: Estimated Project Costs by Fiscal Year, by District

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## Appendix C: Estimated Project Costs by Fiscal Year

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# Appendix C: Estimated Project Costs by Fiscal Year

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Appendix C: Estimated Project Costs by Fiscal Year

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## Appendix C: Estimated Project Costs by Fiscal Year

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## Appendix C: Estimated Project Costs by Fiscal Year

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## Appendix C: Estimated Project Costs by Fiscal Year

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## Appendix C: Estimated Project Costs by Fiscal Year

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# Appendix C: Estimated Project Costs by Fiscal Year

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## Appendix C: Estimated Project Costs by Fiscal Year

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## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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### Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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### Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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### Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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