

CITY OF OXNARD
2018 ANNUAL ACTION PLAN (AAP)
APPROVED FUNDING AWARD
Revised 11/2018

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

CDBG AVAILABLE RESOURCES

FY 2018-19 HUD Allocation	\$	2,502,719
Program Income	\$	100,000
Reprogram PY Resources	\$	131,000
<u>TOTAL CDBG GRANT RESOURCES</u>		\$ 2,733,719

CDBG EXPENDITURES

RECIPIENT DEPT/DIV-ORGANIZATION

PROGRAM NAME

ADMINISTRATION-20%

Housing Department-Grants Management	CDBG Administration & Planning	\$546,744
--------------------------------------	--------------------------------	------------------

PUBLIC SERVICES- not more than 15%

Oxnard Housing Department - Fair Housing	Fair Housing Program	\$89,071
Community Action of Ventura County	Oxnard Transition Center for the Homeless	\$42,900
Livingston Memorial Visiting Nurses Association	Subsidized Care	\$27,300
Oxnard Recreation Department	Colonia Gym	\$43,800
Oxnard Recreation Department	Colonia Boxing Gym	\$20,000
Oxnard Recreation Department	Police Activities League	\$40,500
American Diabetes Association	Diabetes Prevention Program for Children-Project Power Up	\$18,500
Boys and Girls Club	After School Program at Pleasant Valley Village Community Center	\$18,500
Oxnard Recreation Department	Senior Technology	\$21,800
County of Ventura- HSA	RAIN TLC Bridges To Home	\$22,700
El Centrito Family Learning Centers	Literacy- Integrated After School & Summer STEAM Academy	\$15,000
Ventura County Community Development Corp.	Changing Lives Through Homeownership	\$15,000
<i>Total Public Services Projects</i>		<i>\$375,071</i>

DIRECT BENEFITS

Oxnard Development Service Department	Code Compliance	\$200,000
Oxnard Fire Department	Enhanced Medical Services	\$149,000
Oxnard Fire Department	Operations Chief Mobile Command Vehicle	\$120,000
Oxnard Fire Department	Fire Station Generators	\$171,000
Oxnard Housing Department-AHRD	Housing Services	\$230,000
Oxnard Housing Department	Homeless Shelter Building Improvements	\$200,000
Oxnard Housing Department	1450 S Rose Ave Building Improvements	\$149,669
Oxnard Park Department	Community Center East Park Improvement	\$450,000
Oxnard Public Works	Colonia Road Improvement	\$107,248
Cabrillo Economic Development Corporation	Etting Road Off-site Improvements	\$34,987
<i>Total Direct Benefits Projects</i>		<i>\$1,811,904</i>

TOTAL CDBG GRANT EXPENDITURES	\$2,733,719
--------------------------------------	--------------------

HEARTH EMERGENCY SOLUTIONS GRANT (HESG)

<u>RECIPIENT DEPT/DIV-ORGANIZATION</u>	<u>PROGRAM NAME</u>	
Housing Department-Grants Management	ESG Administration & Planning (7.5%)	\$14,741
Community Action of Ventura County	Street Outreach	\$39,075
County of Ventura Human Services Agency	Homeless Prevention	\$28,924
County of Ventura Human Services Agency	Rapid Re-Housing	\$34,955
The Kingdom Center	Oxnard Emergency Shelter	\$30,000
Turning Point Foundation	Mentally Ill Emergency Shelter	\$48,854
TOTAL ESG GRANT EXPENDITURES		\$196,549

HOME INVESTMENT PARTNERSHIP (HOME)

HOME AVAILABLE RESOURCES

FY 2018-19 HUD Allocation	\$791,219
Program Income	\$125,000
Reprogram PY Resources	\$0
TOTAL HOME GRANT RESOURCES	\$916,219

Housing Department-Grants Management	HOME Administration & Planning (10%)	\$91,622
Oxnard Housing Department AHRD	Affordable Housing	\$465,461
Community Housing Development Organization	Cabrillo Economic Development Corporation*	\$359,136
TOTAL HOME GRANT EXPENDITURES		\$916,219

ENTITLEMENTS GRAND TOTAL \$3,846,487

*Note: Funding would be conditioned upon the developer meeting all HOME program requirements and reaching specific milestones, including but not limited to: completion of NEPA Environmental Review; receiving commitments of all other necessary financing; and starting and completing construction within HUD's required timeframe.