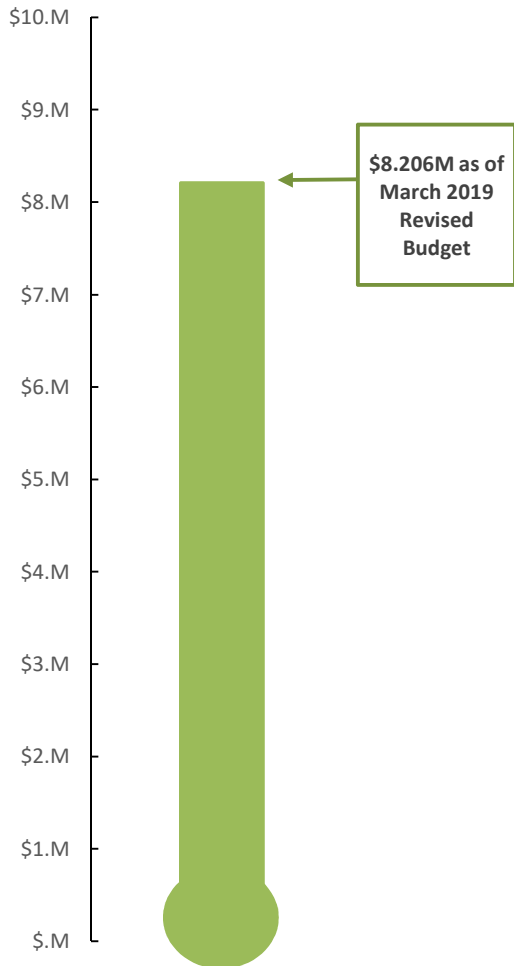


ESTIMATED

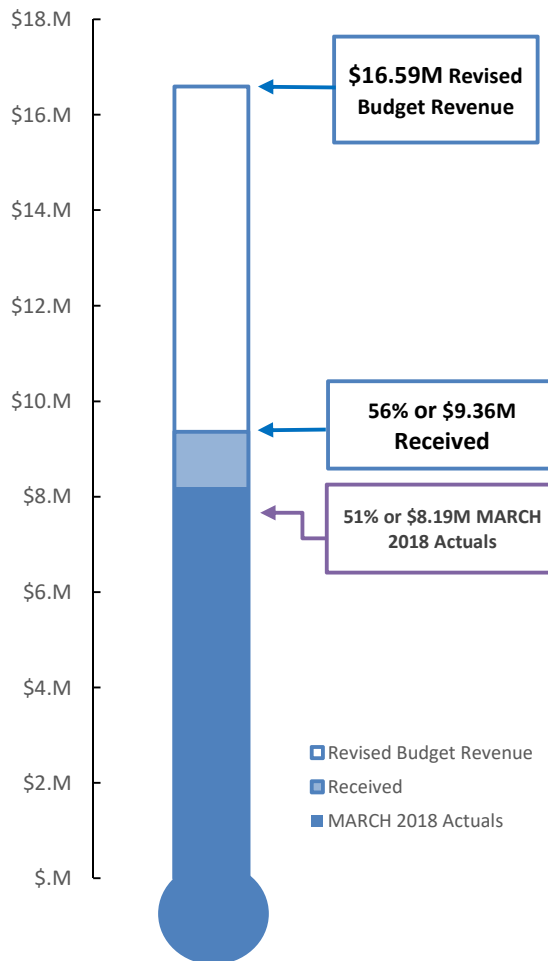
**Fund Summary - Closing of Period 9 or March 31, 2019 or 75% Year Lapsed
(\$ in Millions)**

Measure O Fund 104

Projected Ending Fund Balance



FY18-19 Revenues as of March 2019



FY18-19 Expenditures as of March 2019

