## ESTIMATED

**Fund Summary - Closing of Period 9 or March 31, 2019 or 75% Year Lapsed**

($ in Millions)

### Measure O Fund 104

**Projected Ending Fund Balance**

- $8.206M as of March 2019 Revised Budget

**FY18-19 Revenues as of March 2019**

- **$16.59M Revised Budget Revenue**
  - 56% or $9.36M Received
  - 51% or $8.19M March 2018 Actuals

**FY18-19 Expenditures as of March 2019**

- $8.206M as of March 2019 Revised Budget
  - 57% or $12.09M Spent
  - 45% or $8.77M March 2018 Actuals

Actual expenditures do not include outstanding encumbrances or commitment to CIPs.