

CITY OF OXNARD

2019 ANNUAL ACTION PLAN (AAP)

APPROVED FUNDING AWARD

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

CDBG AVAILABLE RESOURCES

| | | |
|--|----|---------------------|
| HUD CDBG Allocation | \$ | 2,516,091 |
| Program Income | \$ | 100,000 |
| Reprogram PY Resources | \$ | 807,682 |
| <u>TOTAL CDBG GRANT RESOURCES</u> | | \$ 3,423,773 |

CDBG EXPENDITURES

RECIPIENT DEPT/DIV-ORGANIZATION

PROGRAM NAME

ADMINISTRATION - 20%

| | | | |
|--------------------------------------|--------------------------------|----|---------|
| Housing Department-Grants Management | CDBG Administration & Planning | \$ | 684,755 |
|--------------------------------------|--------------------------------|----|---------|

PUBLIC SERVICES- not more than 15%

| | | | |
|---|---|----|-------------------------|
| Cabrillo Economic Development Corporation | Summer to Remember - Youth Program | \$ | 10,000 |
| California Rural Legal Assistance, Inc. | Reentry Legal Assistance Project | \$ | 10,000 |
| Caregivers: Volunteers Assisting the Elderly | Caregivers: Volunteers Assisting the Elderly | \$ | 12,500 |
| County of Ventura-Human Services Agency | RAIN TLC Bridges To Home | \$ | 10,000 |
| Grey Law of Ventura County, Inc. | Legal Services for Seniors | \$ | 10,000 |
| Livingston Memorial Visiting Nurses Association | Subsidized Care Program | \$ | 20,000 |
| Long Term Care Services of Ventura County, Inc. | Ombudsman Program | \$ | 12,500 |
| Mixteco/Indigena Community Organizing Project | Voz de la Mujer Indigena | \$ | 10,000 |
| Oxnard Housing Department - Fair Housing | Fair Housing Program | \$ | 108,000 |
| Oxnard Housing Department - Homeless Services | Temporary Emergency Shelter | \$ | 30,000 |
| Oxnard Recreation Department | Colonia Memorial Park Veterans Gym | \$ | 55,566 |
| Oxnard Recreation Department | Colonia Boxing Gym | \$ | 30,000 |
| Oxnard Recreation Department | Colonia Recreation Center | \$ | 49,800 |
| Oxnard Recreation Department | Multi Service Center/ Del Sol Park Youth Services | \$ | 25,200 |
| Oxnard Recreation Department | Police Activities League - PAL | \$ | 50,000 |
| Oxnard Recreation Department | Palm Vista Senior Center | \$ | 35,000 |
| Oxnard Recreation Department | Senior Services Program | \$ | 35,000 |
| <i>Total Public Services Projects</i> | | | <i>\$513,566</i> |

PUBLIC IMPROVEMENTS & OTHER CITY PROGRAMS

| | | | |
|---|--|----|----------------------------|
| Oxnard Development Service Department | Code Compliance | \$ | 233,000 |
| Oxnard Fire Department | ALS Program Enhancement: Paramedic Support | \$ | 70,000 |
| Oxnard Fire Department | Fire Station Alerting Systems | \$ | 225,000 |
| Oxnard Housing Department | Multi Service Center Mural Project | \$ | 5,217 |
| Oxnard Housing Department-AHRD | Housing Services | \$ | 200,000 |
| Oxnard Housing Department - AHRD | Rehabilitation Loans Program | \$ | 200,000 |
| Oxnard Housing Department - Homeless Services | Homeless Shelter Building Improvement | \$ | 384,987 |
| Oxnard Public Works Department | Wilson Park Inclusive Playground | \$ | 475,000 |
| Oxnard Public Works Department | Pleasant Valley Park Restroom Project | \$ | 325,000 |
| Oxnard Public Works Department | Colonia Road Street Improvement | \$ | 107,248 |
| <i>Total Direct Benefits Projects</i> | | | <i>\$ 2,225,452</i> |

| | | |
|--------------------------------------|-----------|------------------|
| TOTAL CDBG GRANT EXPENDITURES | \$ | 3,423,773 |
|--------------------------------------|-----------|------------------|

HEARTH EMERGENCY SOLUTIONS GRANT (HESG)**HESG AVAILABLE RESOURCES**

| | | |
|--|----|-------------------|
| HUD HESG Allocation | \$ | 212,361 |
| Reprogram PY Resources | \$ | 30,206 |
| <u>TOTAL HESG GRANT RESOURCES</u> | | \$ 242,567 |

RECIPIENT DEPT/DIV-ORGANIZATION**PROGRAM NAME**

| | | | |
|--|--|-----------|-----------------------|
| Housing Department-Homeless | HESG Administration & Planning (7.5 %) | \$ | 15,927 |
| Community Action of Ventura County | HEAP Expansion Project | \$ | 25,000 |
| Oxnard Housing Department- Homeless Services | Rapid Re-Housing | \$ | 56,818 |
| Oxnard Housing Department- Homeless Services | Street Outreach | \$ | 61,822 |
| The Kingdom Center | Homeless Management Information System- HMIS | \$ | 3,000 |
| The Kingdom Center | Emergency Shelter | \$ | 30,000 |
| Turning Point Foundation | Our Place Shelter | \$ | 50,000 |
| <u>TOTAL HESG GRANT EXPENDITURES</u> | | \$ | <u>242,567</u> |

HOME INVESTMENT PARTNERSHIP (HOME)**HOME Available Resources**

| | | |
|--|----|---------------------|
| HUD HOME Allocation | \$ | 726,527 |
| Program Income | \$ | 85,000 |
| Reprogram PY Resources | \$ | 1,042,526 |
| <u>TOTAL HOME GRANT RESOURCES</u> | | \$ 1,854,053 |

| | | | |
|---|--|-----------|-------------------------|
| Oxnard Housing Department - Affordable Housing & Rehabilitation Division (AHRD) | HOME Administration & Planning (10 %) | \$ | 81,153 |
| Oxnard Housing Department - AHRD | CHDO Set-Aside (15%) | \$ | 121,729 |
| Oxnard Housing Department - AHRD | Affordable Housing Development Project | \$ | 1,171,171 |
| Oxnard Housing Department - AHRD | First Time Homebuyer Program | \$ | 480,000 |
| <u>TOTAL HOME GRANT EXPENDITURES</u> | | \$ | <u>1,854,053</u> |

ENTITLEMENTS GRAND TOTAL \$ 5,520,393