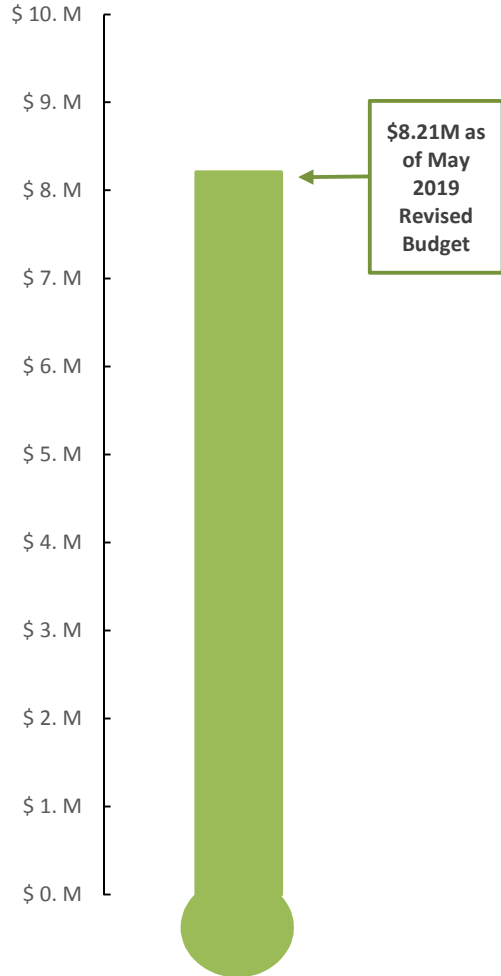


ESTIMATED

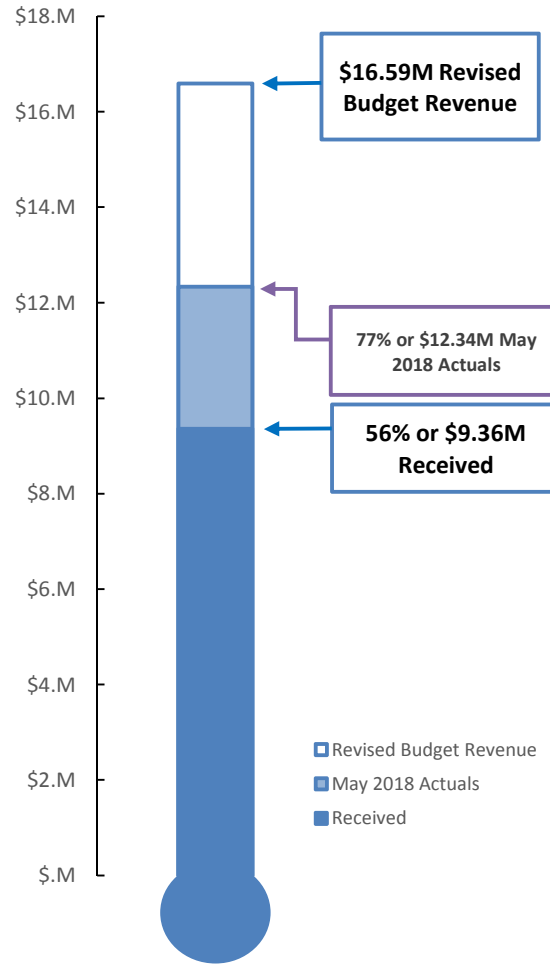
**Fund Summary - Closing of Period 11 or May 31, 2019 or 91.67% Year Lapsed
(\$ in Millions)**

Measure O Fund 104

Projected Ending Fund Balance



FY18-19 Revenues as of May 2019



FY18-19 Expenditures as of May 2019

