**Environmental Resources Funds**

**FY19-20 Reserve as of November 2019**
- Revised Budget, 43%
- Target Value, 25%

**FY19-20 Revenues as of November 2019**
- $49.28M Revised Budget Revenue
- 37% or $18.01M Received
- 34% or $15.78M, November 2018 Actuals

**FY19-20 Expenditures as of November 2019**
- $52.04M Revised Budget Expenditures
- 33% or $17.02M Spent
- 34% or $15.17M November 2018 Actuals

*Actual expenditures do not include outstanding encumbrances or commitment to CIPs*