Environmental Resources Funds

**FY19-20 Reserve as of April 2020**
- **Revised Budget, 46%**
- **Target Value, 25%**

**FY19-20 Revenues as of April 2020**
- **$49.28M Revised Budget Revenue**
  - 80% or $39.52M Received
  - 77% or $35.37 M, April 2019 Actuals

**FY19-20 Expenditures as of April 2020**
- **$53.29M Revised Budget Expenditures**
  - 76% or $38.43M April 2019 Actuals
  - 68% or $36.46M Spent

Actual expenditures do not include outstanding encumbrances or commitment to CIPs