Environmental Resources Funds

**FY19-20 Reserve as of March 2020**
- Revised Budget, 46%
- Target Value, 25%

**FY19-20 Revenues as of March 2020**
- Revised Budget Revenue
- $49.28M Revised Budget Revenue
- 74% or $36.29M Received
- 67% or $30.85M, March 2019 Actuals

**FY19-20 Expenditures as of March 2020**
- Revised Budget Expenditures
- $53.24M Revised Budget Expenditures
- 70% or $35.32M March 2019 Actuals
- 62% or $33.22M Spent

Actual expenditures do not include outstanding encumbrances or commitment to CIPs.