

CITY OF OXNARD

2020 ANNUAL ACTION PLAN (AAP)

APPROVED FUNDING AWARD

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

CDBG AVAILABLE RESOURCES

HUD CDBG Allocation	\$	2,574,388
Program Income	\$	100,000
<u>TOTAL CDBG GRANT RESOURCES</u>		\$ 2,674,388

CDBG EXPENDITURES

RECIPIENT DEPT/DIV-ORGANIZATION

PROGRAM NAME

ADMINISTRATION - 20%

Housing Department-Grants Management	CDBG Administration & Planning	\$	534,877
--------------------------------------	--------------------------------	----	---------

PUBLIC SERVICES- not more than 15%

Caregivers: Volunteers Assisting the Elderly	Caregivers: Volunteers Assisting the Elderly	\$	12,500
County of Ventura - Human Services Agency	RAIN TLC Bridges To Home	\$	10,000
Livingston Memorial Visiting Nurses Association	Subsidized Care Program	\$	20,000
Oxnard Housing Department - Fair Housing	Fair Housing Program	\$	100,132
Oxnard Cultural & Community - Public Library	Colonia Branch Library	\$	30,000
Oxnard Cultural & Community - Recreation	Colonia Boxing Gym	\$	17,500
Oxnard Cultural & Community - Recreation	Colonia Memorial Park Veterans Gym	\$	43,800
Oxnard Cultural & Community - Recreation	Colonia Recreation Center	\$	30,000
Oxnard Cultural & Community - Recreation	Police Activities League - PAL	\$	40,500
Oxnard Cultural & Community - Recreation	Rec On The Go	\$	42,500
Oxnard Cultural & Community - Senior Services	Palm Vista Senior Center	\$	35,000
Shelter Care Resources	Foundation First	\$	19,226
Total Public Services Projects			\$401,158

PUBLIC IMPROVEMENTS & OTHER CITY PROGRAMS

Oxnard Development Services	Code Compliance	\$	285,000
Oxnard Fire Department	Emergency Operations Center Enhancements	\$	195,000
Oxnard Housing Department	Multi Service Center Mural Project	\$	5,200
Oxnard Housing Department - AHRD	Homeownership Assistance Program	\$	125,000
Oxnard Housing Department - AHRD	Housing Services	\$	200,000
Oxnard Housing Department - AHRD	Housing First- Acquisition for Rehabilitation Program	\$	420,153
Oxnard Public Works Department - Parks	Pleasant Valley Park Ball Court	\$	68,000
Oxnard Public Works Department - Parks	La Colonia Green Alleys and Mural	\$	50,000
Oxnard Housing Department - Homeless Division	Homeless Shelter Portable Facilities	\$	240,000
Oxnard Housing Department - Homeless Division	One Stop Facility Rehabilitation	\$	120,000
Oxnard Cultural & Community - Recreation	Police Activity League (PAL) Facility Rehabilitation	\$	30,000
Total Public Improvements & Other City Programs			\$ 1,738,353

TOTAL CDBG GRANT EXPENDITURES \$ 2,674,388

HEARTH EMERGENCY SOLUTIONS GRANT (HESG)**HESG AVAILABLE RESOURCES**

HUD HESG Allocation	\$	221,083
---------------------	----	---------

TOTAL HESG GRANT RESOURCES

\$	221,083
-----------	----------------

RECIPIENT DEPT/DIV-ORGANIZATION**PROGRAM NAME**

Housing Department-Homeless Division	HESG Administration & Planning (7.5 %)	\$	16,581
Housing Department-Homeless Division	Case Management Homeless Prevention & Rapid ReHousing	\$	71,853
Housing Department-Homeless Division	Street Outreach	\$	52,649
The Kingdom Center	Emergency Shelter	\$	30,000
Turning Point Foundation	Our Place Shelter	\$	50,000
	TOTAL HESG GRANT EXPENDITURES	\$	221,083

HOME INVESTMENT PARTNERSHIP (HOME)**HOME Available Resources**

HUD HOME Allocation	\$	776,134
---------------------	----	---------

Program Income	\$	100,000
----------------	----	---------

TOTAL HOME GRANT RESOURCES	\$	876,134
-----------------------------------	-----------	----------------

Oxnard Housing Department - Affordable Housing & Rehabilitation Division (AHRD)	HOME Administration & Planning (10 %)	\$	87,613
Oxnard Housing Department - AHRD	CHDO Set-Aside (15%)	\$	116,420
Oxnard Housing Department - AHRD	Affordable Housing Development Project	\$	672,101

TOTAL HOME GRANT EXPENDITURES	\$	876,134
--------------------------------------	-----------	----------------

ENTITLEMENTS GRAND TOTAL	\$	3,771,605
---------------------------------	-----------	------------------