

CITY OF OXNARD

PY 2020 ANNUAL ACTION PLAN - CARES ACT AMENDMENT

RESOURCES & PROPOSED ACTIVITIES

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

CDBG AVAILABLE RESOURCES

HUD CDBG Allocation (CARES Act COVID) CV-1	\$ 1,514,428
HUD CDBG Allocation (CARES Act COVID) CV-3	\$ 1,573,939

TOTAL CDBG-CV GRANT RESOURCES **\$ 3,088,367**

CDBG-CV ACTIVITIES

RECIPIENT DEPT/DIV-ORGANIZATION

PROGRAM NAME

Oxnard Housing Department-Grants Management	CDBG Administration & Planning (20%)	\$ 617,673
Oxnard Fire Department	Fire Paramedicine & PPE	\$ 253,350
Oxnard Cultural & Community - Community Services	Food Share	\$ 136,930
Oxnard Cultural & Community - Community Services	Health - Sanitation Program	\$ 33,230
Oxnard Cultural & Community - Community Services	Homeless Shelter- PAL	\$ 76,236
	Homework Center at Colonia Gym, South Oxnard Center, Durley Park Youth Center	\$ 140,000
Oxnard Cultural & Community - Recreation	Homeless Outreach	\$ 20,000
Oxnard Housing Department- Homeless Division	Homeless Encampment Response	\$ 200,000
Oxnard Housing Department- Homeless Division	Vocational Job Development & Training	\$ 50,000
Oxnard Housing Department	Business Improvement-South Oxnard	\$ 100,000
Oxnard Housing Department	Oxnard Homeless Services	\$ 5,000
Community Action of Ventura County		
Oxnard Housing Department- Housing Authority	Rental Assistance Program	\$ 1,455,948
<u>TOTAL CDBG-CV GRANT EXPENDITURES</u>		<u>\$ 3,088,367</u>

EMERGENCY SOLUTIONS GRANT (ESG)

ESG AVAILABLE RESOURCES

HUD ESG Allocation (CARES Act COVID) CV-1	\$ 762,355
HUD ESG Allocation (CARES Act COVID) CV-2	\$ 4,492,650

TOTAL ESG-CV GRANT RESOURCES **\$ 5,255,005**

ESG-CV ACTIVITIES

RECIPIENT DEPT/DIV-ORGANIZATION

PROGRAM NAME

Oxnard Housing Department-Homeless Division	ESG Administration & Planning (10 %)	\$ 525,500
Oxnard Housing Department- Homeless Division	Homeless Expansion Shelter FY 2019-20 & FY 2020-21	\$ 477,916
Oxnard Housing Department- Homeless Division	Temporary Homeless Shelter at K Street FY 2020-21 & FY 2021-22	\$ 2,400,000
Oxnard Housing Department- Homeless Division	Temporary Emergency Shelter at 2nd Street	\$ 600,000
Oxnard Housing Department- Homeless Division	TBRA- Case Management & Rapid ReHousing	\$ 200,000
Oxnard Housing Department- Homeless Division	Homeless Encampment Response- Outreach	\$ 150,000
Oxnard Housing Department- Homeless Division	Street Outreach	\$ 250,000
Unallocated		\$ 651,589
<u>TOTAL ESG-CV GRANT EXPENDITURES</u>		<u>\$ 5,255,005</u>

TOTAL COVID ACTIVITIES SUPPORTED BY CARES ACT AMENDMENT **\$ 8,343,372**