

# Our Assets, Our Safety, Our Future

2020-2025 City of Oxnard  
Five Year Capital Improvement Program



April 30, 2020

Honorable Mayor, Members of the City Council and Residents of Oxnard:

Staff is pleased to present the Five-Year Capital Improvement Program (CIP) of the City of Oxnard, California, for 2020 – 2025. This CIP book was prepared by the Public Works Department, IT Department, Finance Department and City Manager's Office, in conjunction with multiple other departments.

The CIP provides the inventory of the City's current and needed infrastructure, with a forecast of our construction and repair needs over a five year period. As is evident in this book, Oxnard continues to have a multitude of pressing needs that are the result of decades of deferred maintenance and poor financial planning or management. Our assets will continue to deteriorate, exceed their useful lives (in some cases early), or fail permanently if they are not properly and timely maintained. These upcoming projects are not only critically needed, we are also responding to community-identified priorities such as protecting local drinking water sources, protecting the public's safety, maintaining storm drains to prevent ocean and beach pollution, improving the City's ability to respond quickly and effectively to natural disasters, and preventing the closure of fire stations.

The CIP totals approximately \$470 Million. The City does not have sufficient funding. Therefore, many projects will continue to be deferred unless an additional funding source is identified. Staff will recommend that the Council fund the most critical projects in 2020-21, along with achievable options for the subsequent years. Funding options for CIP projects come primarily from the General Fund (including Measure O) or long-term bonds, as well as funds that have restricted uses, such as the Redevelopment Bond Proceeds, Development Impact Fees, Grants and the State Gas Tax.

Furthermore, the steep recession caused by the COVID-19 pandemic has depleted reserves, and sharply reduced ongoing revenue, in both the General Fund and the Measure O Fund to the point that no funding is available for new CIP projects in FY 2020-21 in either fund. If and when the Federal and/or State governments provide replenishment funds, General Fund and Measure O Fund CIP projects listed in this document for implementation in FY 2021-22 or later could be accelerated to FY 2020-21. Review and approval by City Council would be required for such an acceleration.

The CIP does not include all of the City's assets; the City's \$41.8 million fleet of vehicles, for example, is not included in the CIP. Thus, it is important to place the CIP in the context of other significant financial needs of the City.

The challenge for Oxnard, as for many California cities, is the legacy of deferring maintenance, while at the same time not having established maintenance and replacement funds in order to keep up with the needed maintenance, renovation, or replacement of the City's assets. Many of our assets, based on the era in which they were constructed or purchased, could fail around the same time, which would present both a financial and operational crisis.

There were changes made to some of the projects that appeared in the 2019-20 CIP. These changes are primarily found within the Transportation & Drainage and Utilities projects. For Transportation & Drainage, construction costs were increased to accurately reflect the current prices for that type of work. This is explained in more detail within its section. Additionally, the Utilities are each going through the process of updating their business and master plans as well as performing studies which will better guide the City on which improvements are needed and when. As such, some utility projects were adjusted based on the information staff had on hand at the time of the development of this document.

Last year, with the approval of the projects within FY 2019-20 through the new CIP process, staff was able to more efficiently and effectively start work on each project as the process allowed the projects to be set up in such a manner that staff did not have to charge to the General Fund while each individual project went through the Council approval process. This assisted Finance staff as they could better predict cash flow for the General Fund and simultaneously allowed projects to proceed months in advance of what it would have normally taken using previous project approval and set up methods. This 2020-2025 Five-Year CIP will continue to set Oxnard on a better path; we will continue to make a proactive, planned effort to preserve the City's valuable assets.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Alexander Nguyen', with a stylized, flowing script.

Alexander Nguyen  
City Manager

# What is the Capital Improvement Program (CIP)?

The CIP is the City's plan—in this case for 5 years—to build or restore our facilities. The CIP does not address maintenance work. Examples of projects include:

- Construction and major alterations of buildings
- Information technology (IT) hardware
- Pipeline replacement
- Playground structure replacement
- Street rehabilitation
- Traffic signal hardware installation
- Wastewater Treatment Plant electrical work



## What Projects Qualify?

- 1 Construction, erection, alteration, renovation, improvement, demolition or repair work involving any City-owned facility
- and
- 2 A project that costs at least \$100,000

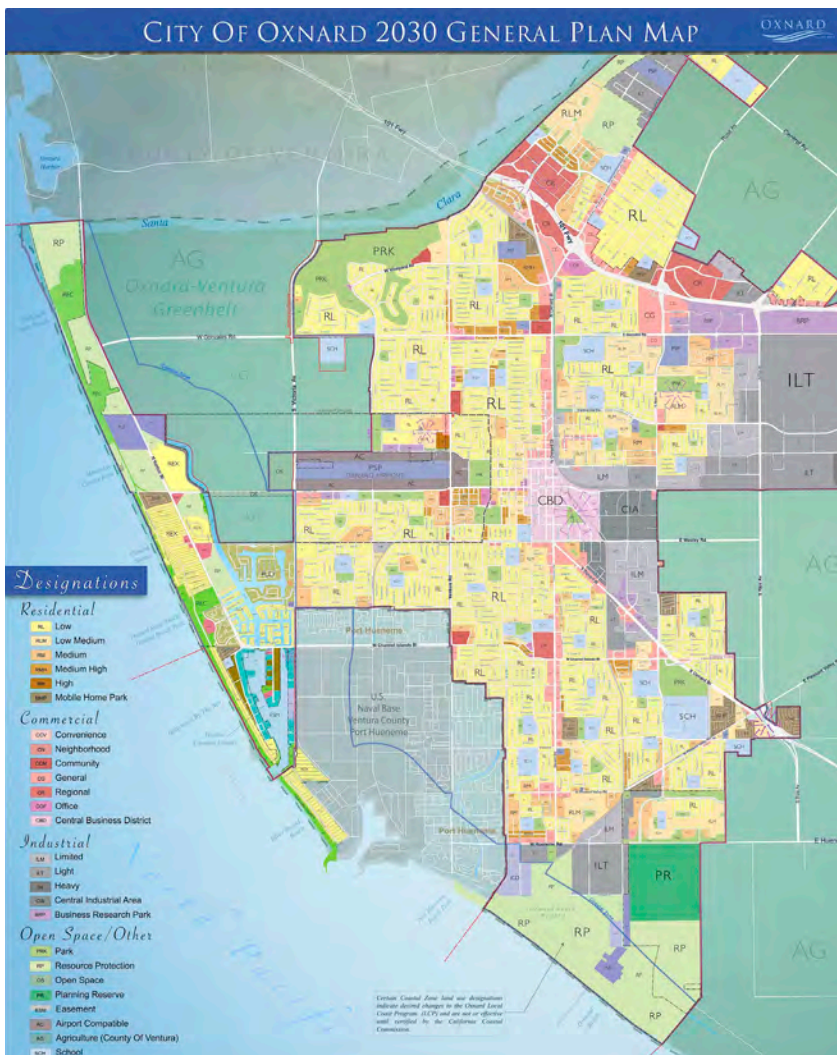
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# The CIP Conforms with the City's 2030 General Plan

The General Plan is the City’s “blueprint” to guide future development and other land uses. The General Plan covers seven state-required elements: land use, circulation, housing, open space, conservation, safety and noise. The Five-Year Capital Improvement Program conforms with the goals and objectives of the City’s 2030 General Plan by planning and funding capital improvements that advance the seven elements of the General Plan.



# The CIP Process

# Challenges

## Aging Infrastructure

The City of Oxnard is over 100 years old. Roads, storm drains, utilities and buildings each have a limited useful service life. The City's infrastructure has aged but dollars have not been reinvested into capital improvements.

## Competing Costs

The growth of the City has required increases in City services, especially in the area of public safety, and expansion of public infrastructure. These costs compete with each other for dollars in City budgets.

## Deferred Maintenance

Past budgets have not kept up with maintenance and replacement of the City's physical assets. Repairs and replacement of buildings, vehicles and equipment are being addressed on an emergency basis as problems arise.

## Unassessed Capital Deficiencies

An inventory of the condition of the City's physical assets is needed to identify all capital needs. Many of these assets have surpassed their useful lives but are still in service. The inventory will identify the physical condition of the asset, maintenance needs or replacement of the asset.

## Lack of Dedicated Funding

Capital improvements are financed using cash (pay-as-you-go), borrowing or grants. Plans and strategies for financing capital projects are needed. Future budgets will have to address the needs for capital dollars as well as maintenance funds to preserve the City's assets and extend their useful service lives.

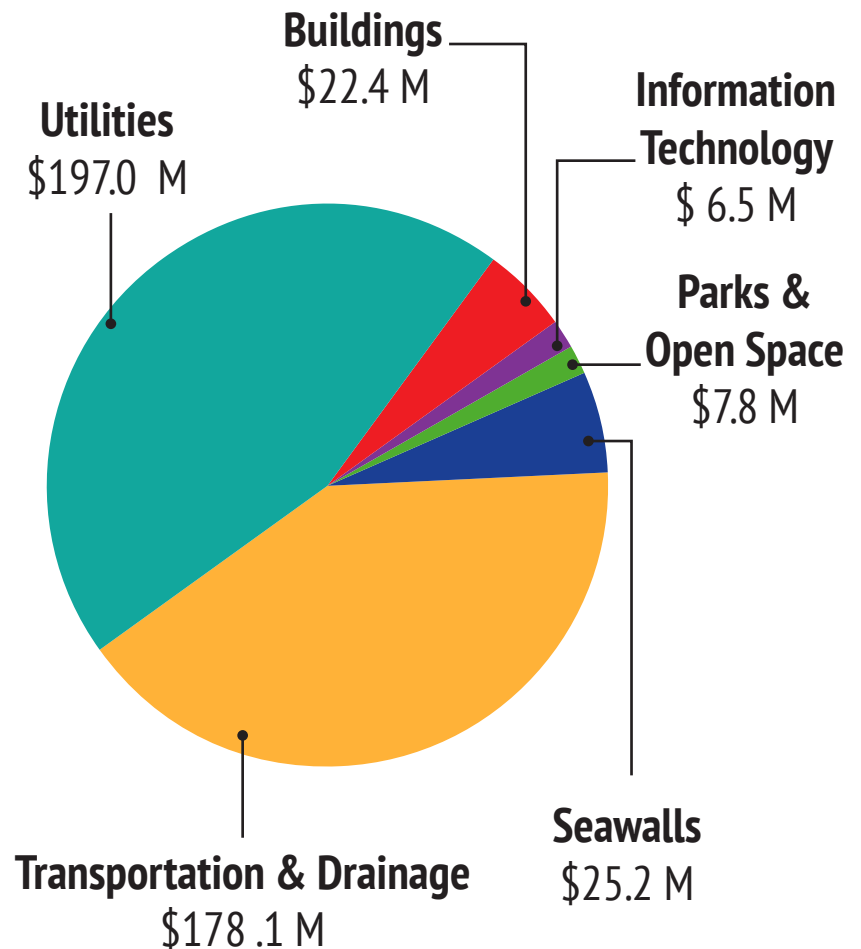
# Project Categories

## The five-year CIP contains six different project categories:

1. Buildings
2. Information Technology
3. Parks & Open Space
4. Seawalls
5. Transportation & Drainage
6. Utilities

These categories are described in more detail in the following pages. With City Council's approval of this CIP and the budget, funds will be allocated only for fiscal year 2020-21 projects. Funding for the remaining four years' projects will be appropriated as part of the budget process for those years.

## 5-Year Estimated Cost by Classification



## Please refer to the following pages for projects by category:

Buildings: pages 34 - 67

IT: pages 68 - 72

Parks & Open Space: pages 73 - 92

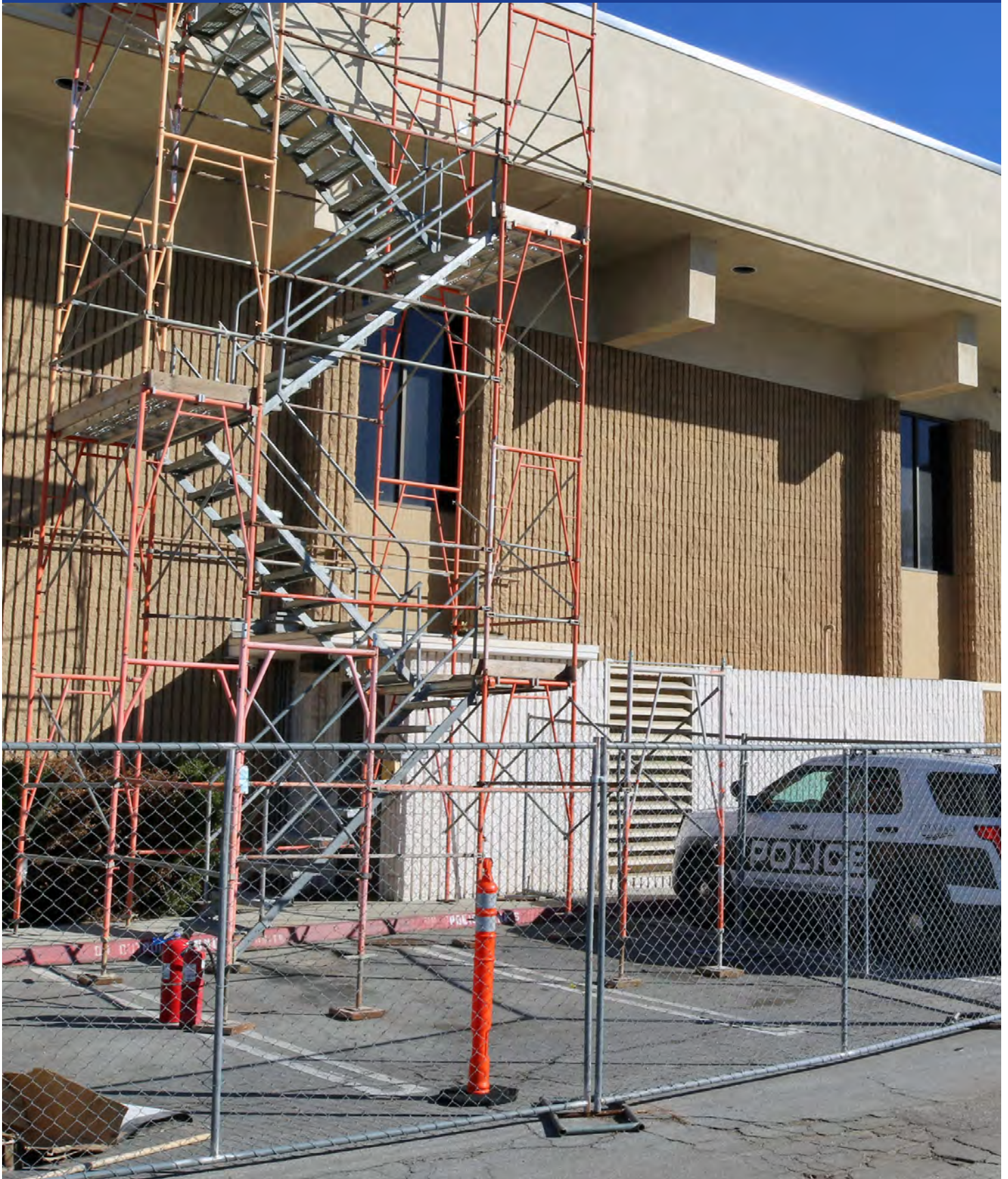
Seawalls: page 93

Transportation & Drainage: pages 94 - 200

Utilities: pages 201 - 260



# Buildings



Police Department Headquarters



# 116 City-Owned Buildings:

## Administration: 26



## Housing: 2



## Police: 3



## Public Works: 3



## Fire: 8



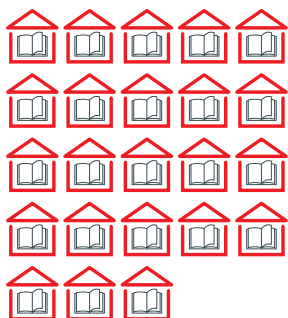
## Parks: 32



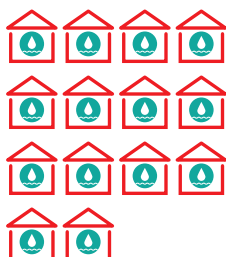
## Vacant: 5



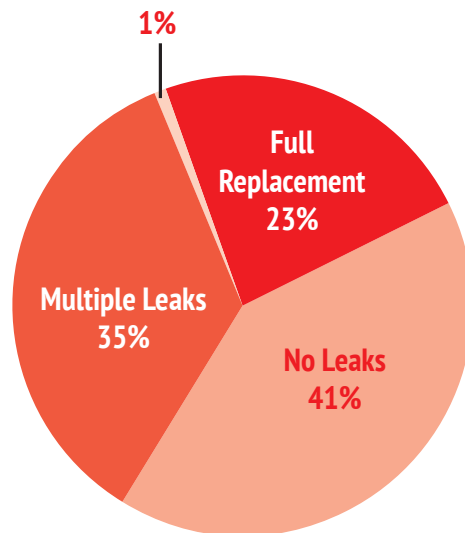
## Recreation & Cultural Services: 23



## Utilities: 14

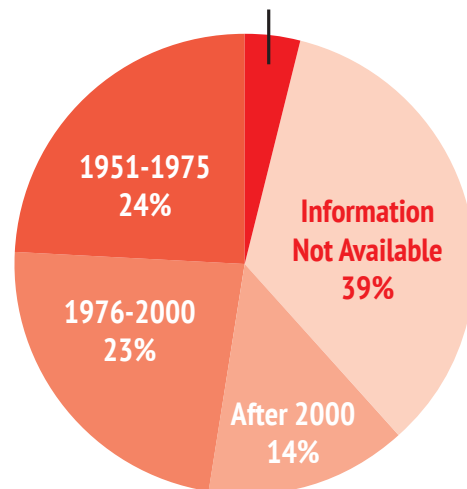


### Roofs that need to be assessed

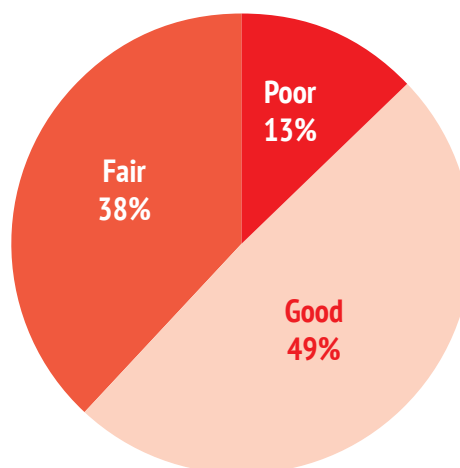


### Roof Condition

### Up to 1950



### Year Built



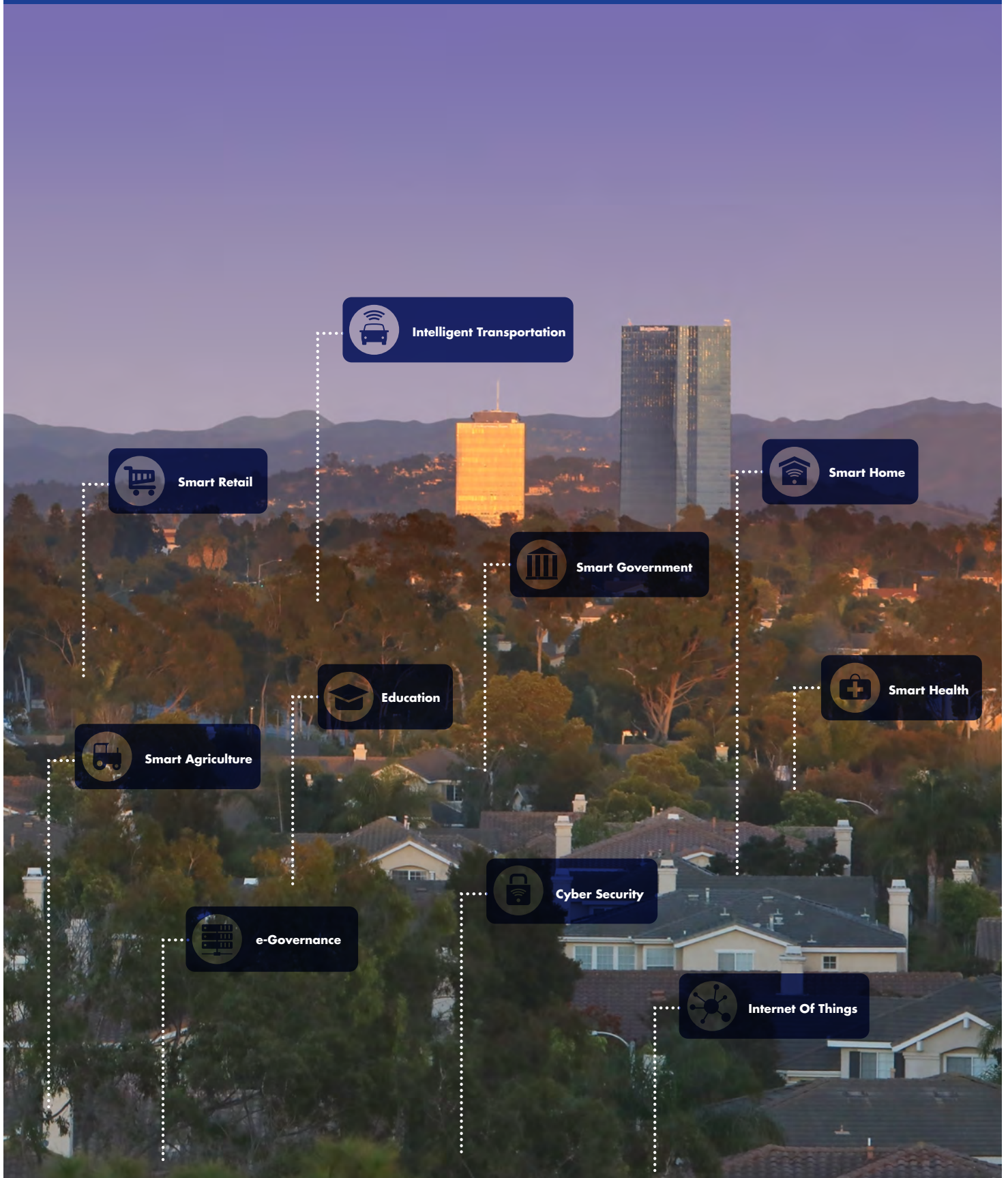
### General Condition\*

\*"Good" means: the structure is intact, structurally sound and performing its intended purpose; there are few or no cosmetic imperfections; and minimal repair may be needed.

"Fair" means: there are early signs of wear, failure, or deterioration (building cracks, paint), though the structure is generally structurally sound and performing its intended purpose; there is failure of a sub-component (i.e., roofing, the heating and air condition system, electrical concerns); and up to 25% of the structure requires repair or replacement.

"Poor" means: the structure is no longer performing its intended purpose; deterioration or damage affects more than 25% of the structure; the structure shows signs of imminent failure or breakdown; or the structure requires major repair/replacement.

# Information Technology



The future of our City is one of resiliency, diversity, sustainability and connectedness built on a technology infrastructure that anticipates our current and future needs. The CIP recognizes the need to mitigate the risks posed by the “digital divide” by planning for initiatives that aim to improve quality of life, expand economic development, and equip communities with improved technologies, including the need for high speed Internet and Smart City applications. These projects enhance service delivery to the community and to staff through the implementation of advanced technology systems and infrastructure.

- Campus WiFi (to all City facilities)
- Data center condenser upgrade
- Data center disaster recovery
- High speed broadband fiber
- Network hardware
- Public safety network upgrades
- Server upgrades
- Surveillance systems improvements

**36.8 miles of in-ground fiber optic**



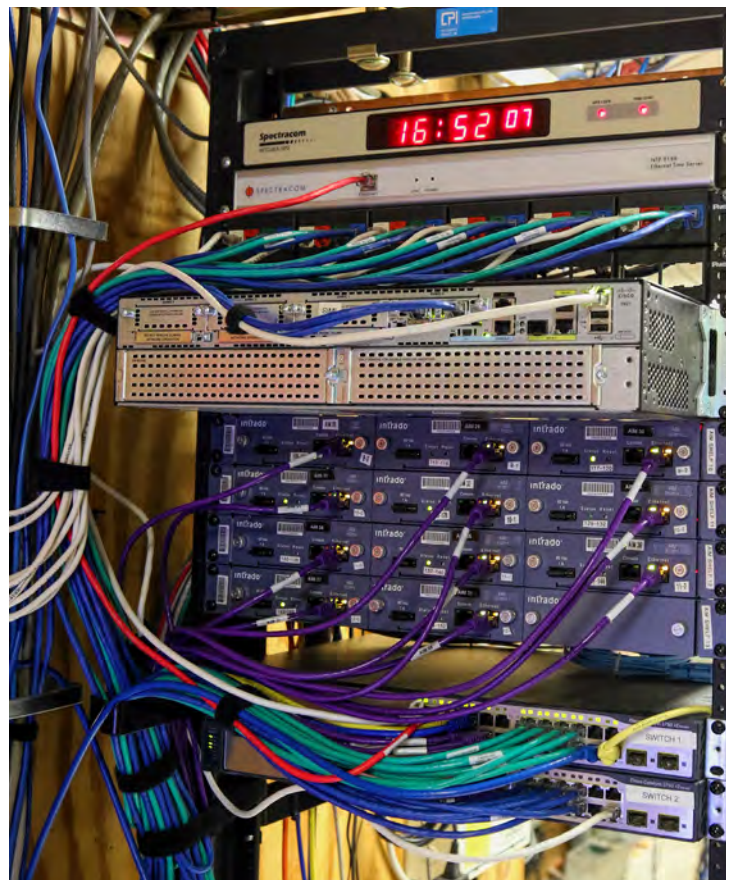
**Over 1,000 PCs supported**



**1,400 mobile computing devices supported (laptops, tablets and mobile phones)**



**Over 600 surveillance cameras throughout the City all from disparate access control systems**





# Parks & Open Space





The CIP includes the replacement of playground structures, resurfacing of tennis and basketball courts, park restroom and lighting improvements, the replacement of barbecues and park benches, and repairing walking tracks. Some of these projects will take place in:

- Community Center East Park
- Pleasant Valley Park
- Seaview Park
- East Park
- Oxnard Tennis Center
- Pfeiler Pocket Park
- Vineyards Park



RiverPark

## 48 City-Owned Sports Courts

27 need full reconstruction

21 need resurfacing

Total:\$3.9 million



## Taking Care of Our Trees:

56,000 trees/total value \$162.9 M

1,100 trees to be removed (dead or dying)

900 trees to be planted in 2019-20

Current tree-trimming cycle: 60 years

10-year tree-trimming cycle: \$550,000/year

8-year tree-trimming cycle: \$770,000/year

5-year tree trimming cycle: \$925,000/year

Oxnard has been a

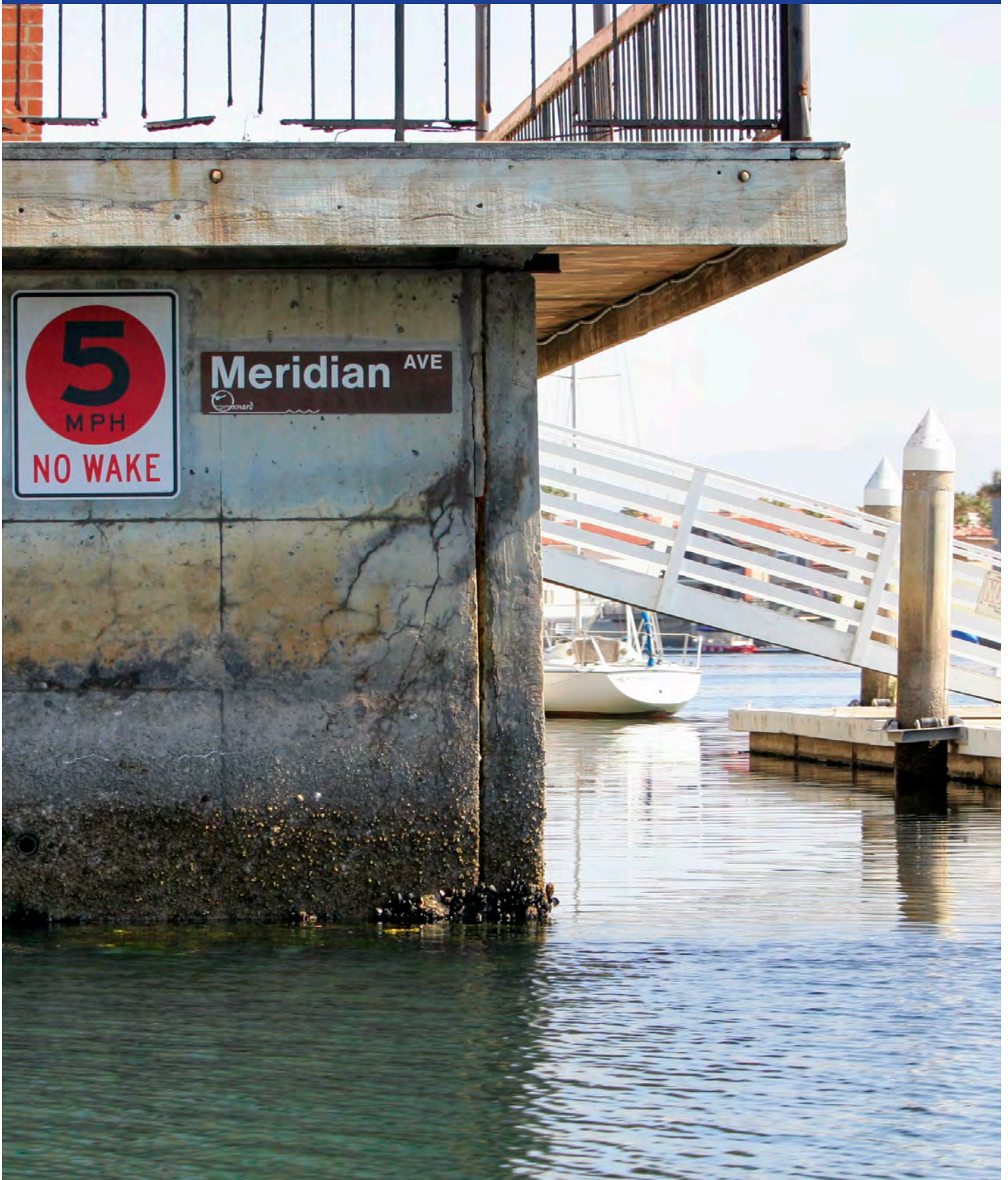
**Tree City, USA**

for 35 years





# Seawalls





## 7.6 miles of seawalls

- Zurn wall style:  
5 miles
- Boise panel style:  
2.6 miles

## 1,238 Pilasters

The seawalls were constructed 50 years ago and are in need of major repairs. The walls were constructed from concrete that contained reactive aggregate: the reaction between the aggregate and the cement causes the aggregate to expand and create cracks in the concrete. The catalyst for this reaction is water. Prior seawall repair analyses, recommendations and projects have demonstrated that further consideration should be given to designing more cost-effective solutions with a longer useful life. A design contract for a feasibility analysis and value engineering was recently awarded to find a method of repairing the walls that is economical and provides a long useful life. Construction documents will be ready to be put out to bid for the next section of seawalls by spring of 2020.





# Transportation & Drainage



Rose Avenue and Gonzales Road Intersection



The CIP includes traffic signal synchronization, new traffic signals, street signs, LED lights in both street and signal lights, bus stop enhancements, new bus stops, a new bridge and other bridge improvement projects, new buffered (Class IV) and green bike lanes, new bike trails, new flashing beacons for crosswalks, sidewalk improvements and the maintenance of storm drains to prevent ocean and beach pollution.

66 miles of bike lanes



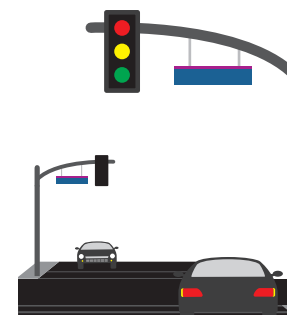
650 miles of sidewalk



453 miles of streets varying from 2 to 10 lanes (including turn lanes)



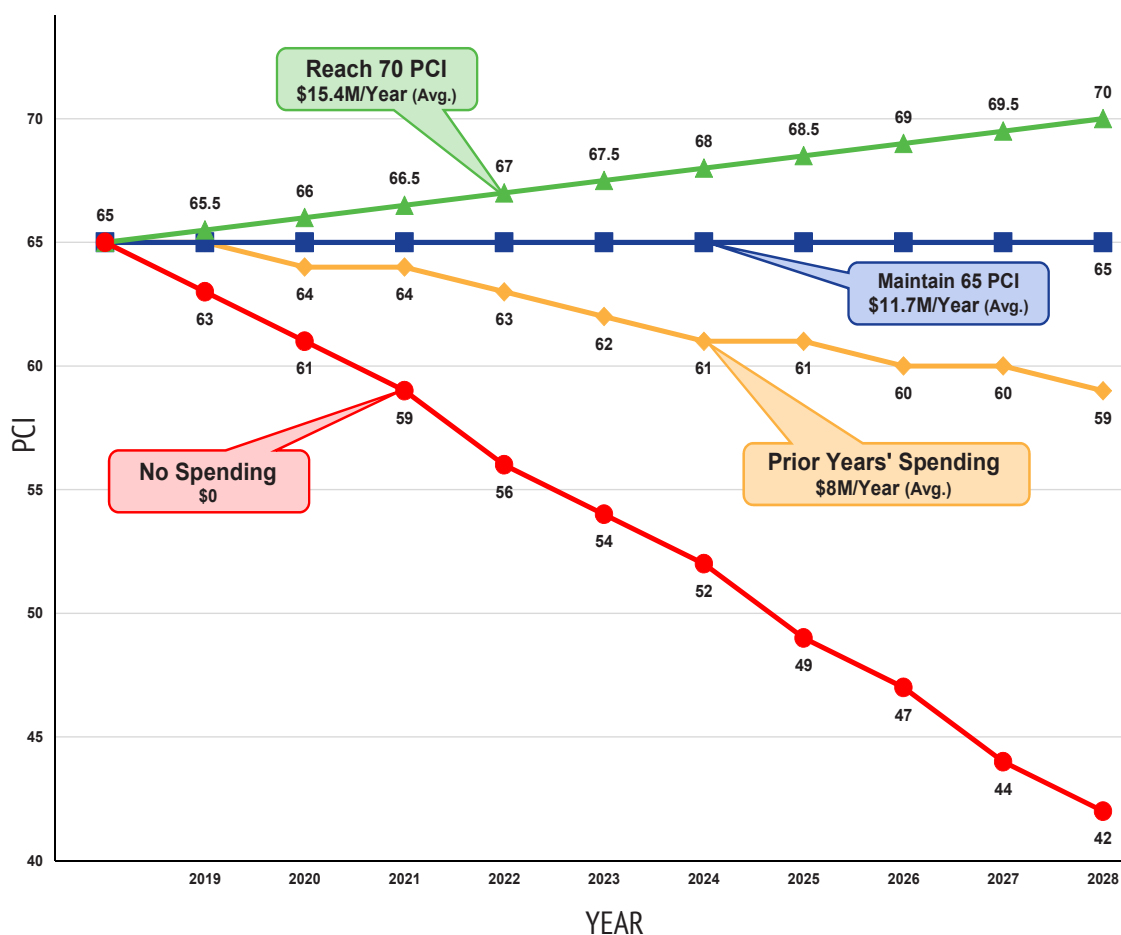
173 signalized intersections



2,494 storm drains



170 miles of storm drain pipes



The Pavement Condition Index (PCI) is a numerical index between 0 (worst) and 100 (best) used to indicate the general condition of a street. A good rule of thumb is 25 or below needs full reconstruction, 50 or below needs heavy rehabilitation like grinding or thick overlays, and 70 or below needs light rehabilitation like sealing or thin overlays.

# Transportation Project Costs Increases

Last year, the City Council approved a \$10M allocation to street resurfacing projects. However, higher-than-expected labor and material costs means the money isn't going to go as far as we hoped when it comes to fixing up our roads. Between fiscal years 18-19 and 19-20 even the lowest construction bids came in more than 30 percent higher than the City estimated for some projects.

This is due to several reasons. First, there has been a significant rise in the cost of asphalt and oil. Additionally, there has been an influx of available funding across the state from Senate Bill 1 (SB1), bonds (including for new/expanding schools which require a lot of pavement), and sales tax increases which is creating a saturated marketplace. Also, there have been new unfunded mandates put in place such as labor agreements; for instance all truck drivers fall under prevailing wage now whereas in the past "independent" truck drivers did not fall under prevailing wage and cost about a third of what they do now. And lastly, new regulations such as storm/clean water and clean air add major costs to the project in order for the City to maintain compliance.



Rice Avenue



# Utilities



Wastewater Plant-Digester





## Water

### At a Glance:

- Miles of water lines: 504
- Gallons of drinking water produced and delivered daily: 22,000,000
- Gallons of recycled water produced daily: 892,000
- Customer accounts: 42,122

### The Projects:

The water utility is designing an aquifer storage and recovery (ASR) project to be able to inject recycled water into the ground and later extract it for use. Water is also upgrading blending stations, replacing automated meter devices, and expanding the recycled water pipeline, all to protect local drinking water resources.



## Wastewater (Sewer)

### At a Glance:

- Miles of sewer lines: 415
- Pump stations: 15
- Gallons of wastewater treated daily: 22,000,000
- Customer accounts: 39,808

### The Projects:

The wastewater utility spent much of 2018-19 designing significant repairs while dealing with dire situations at the plant, including a failed transformer and generators. In 2019-20, projects include critical reliability and electrical improvements, a motor control center replacement, and activated sludge tank improvements.



## Environmental Resources (Trash)

### At a Glance:

- Tons of solid waste collected annually: 271,889
- Tons of recyclables received annually from Antarctica: 158
- Tons of green waste collected annually: 21,363
- Annual neighborhood cleanups: 41
- Customer accounts: 46,043

### The Projects:

The Environmental Resources utility is operating compressed natural gas (CNG) vehicles and is installing a CNG facility so trucks can refuel at the yard; other projects include installing additional security cameras, restoring the tipping floor where all incoming loads are emptied, and refurbishing the scale house.



# Housing Authority

The Housing Authority adopts its own CIP with its annual plan according to federal regulations. In summary, its CIP is approximately \$2.8 million. The projects in that 5-year CIP include disability law (ADA) compliance projects, kitchen cabinets, plumbing cleanouts and drain lines, replacing plumbing lines on the roof, parking area and walkway resurfacing, trash enclosures, windows, fences, reroofing, and rehabilitation of the community center. These projects will take place at various project sites, including:

- Palm Vista
- Plaza Vista
- Cuesta del Mar
- Fashion Park
- Concord Drive
- Hill Street
- Fremont Way
- Althea Court
- Felicia Court
- Pleasant Valley
- Colonia Village

## Public Housing Occupancy

Rate: 98.8%

## Section 8 Housing

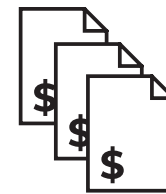
Occupancy Rate: 87.8%



Units remaining in  
inventory: 664



Vouchers: 1,825



Felicia Court Housing Offices

# Addressing Homelessness

Homelessness continues to increase in Oxnard, with more homeless people impacting our parks, business districts, and downtown areas. The City seeks to fund a mix of support and enforcement programs to get people off the streets, out of parks and into appropriate housing and support programs like was done for Joan Lucas (pictured below) here in the City of Oxnard. We need to build, buy or lease a shelter and permanent housing, but currently, there is no funding identified for these purposes.



Joan Lucas - Published Author on Homelessness - Formerly Homeless



# Financing the CIP

The CIP uses funds from various City sources to finance projects. Some funds can only be used for certain purposes. The City currently does not have sufficient funds to address all the necessary and critical projects; additional sources of revenue would help fund these needs. A few of the funds we are currently using are described below:

## Development Impact Fees (DIFs)

The City collects fees from development projects to pay for the cost of improvements required to mitigate the impacts of those developments.

## Enterprise Funds

The City's three enterprise funds—Water, Wastewater and Environmental Resources—are used to pay for the operations, projects, debt service and equipment for the City's three utilities. Revenue is derived mainly from payment for providing these services, including connection fees and installation charges.

## Gas Tax

The Gas Tax, also known as SB-1, is allocated monthly to agencies throughout California based upon population. These funds may only be used for street and road maintenance and improvements, including research, design, and construction of public roadways. In FY 2019-20, the City received approximately \$3.4 million in Gas Tax funds.

## General Fund

This is the City's largest and primary operating and maintenance fund. General Fund revenue comes from property tax, sales tax, transient occupancy (hotel) tax and business license taxes.

## Grants

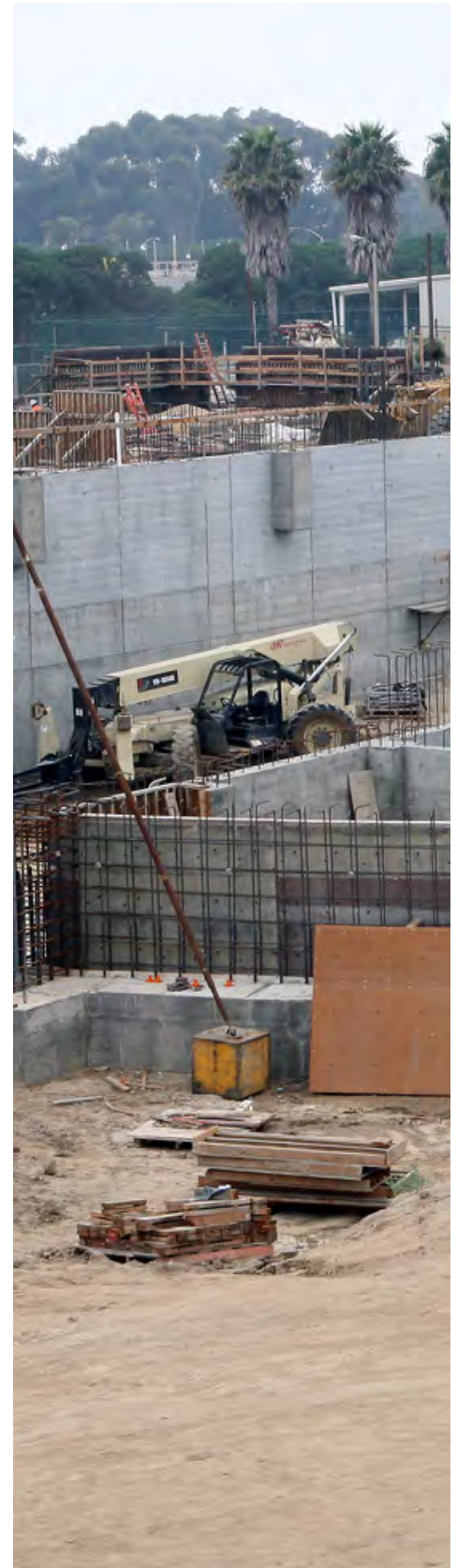
Federal and State grants are usually awarded with specific purpose and terms, such as bridge and highway funds. The majority of grants are competitive, and availability can vary each year.

## Measure O

In 2008, the voters of the City approved a half cent sales tax increase that will expire in the next 8 years. These funds are to be used for police, fire, emergency response, paving/pothole repair, youth recreation, after school and anti-gang prevention programs, open space/parks property acquisition, storm water drains, senior services, code compliance and other general services.

## Special Districts

The City has 4 community facilities districts (CFDs), 1 maintenance assessment district, 2 waterways assessment districts, and 37 landscape maintenance districts (LMDs), each of which provide funding for projects only within those special districts.



Advanced Water Purification Facility

# Prioritizing Projects

Since there are currently more projects to be done than there is money to cover the costs or staff time to perform the work, projects had to be prioritized in the CIP. There are a few different layers of prioritization. The basic priorities are:



**Priority 1, Health and Safety:** These projects are needed to maintain or improve human health or safety. An example is the Rice Avenue and Fifth Street Railroad Grade Separation; this location has a history of train versus vehicle collisions, and this project will eliminate that potential. Certain projects that will keep the Wastewater Treatment Plant from malfunctioning are related to health, as untreated sewage can lead to critical impacts. Some of the Fire and Police projects fall into this category as well.



**Priority 2, Asset Preservation:** These projects are needed to maintain or protect our existing assets. An example are the street paving projects. Our pavement management program aims to pave our poorest condition and arterial roads first. Waiting until the pavement structural section fails is much more costly.



**Priority 3, New or Expanded Services:** These are projects that create something new, like a new park, or increase the capacity of existing facilities, like larger water or sewer lines.

## Within these priorities, we also considered:

- **Grant Funding:** If there is already grant funding available, then there is a deadline for constructing the project. We never want to lose money, so these projects are given priority over projects where the only funding source is the General Fund or Measure O. Many of these grants require a local match, and this could be from a number of sources, including the General Fund. This General Fund expenditure would be given priority because it leverages a small amount of General Fund money for a much larger amount of grant funding. One example is the Highway Bridge Program, which pays 88.53% of bridge related projects while the City pays 11.47%.
- **Urgency:** Priority 2—Asset Preservation—is a large category, but some of these projects are more urgent than others. An example would be sewer manholes. Over time, sewer gases like hydrogen sulfide eat away at the concrete and steel in the structure, and the manholes need to be replaced. Some manholes require replacement more urgently than others as they are closer to the end of their safe and useful lives.
- **Staff Capacity:** Even if there were enough money to complete all of these projects, there would not necessarily be enough staff to manage them. Thus, once the projects were prioritized as listed above, the list was balanced against available staffing levels, also taking into consideration what contract services could be enlisted to complete the projects.
- **Balancing Competing Needs:** There are needs all over the City. The City cannot pave all the streets and ignore our utilities. There are also various recently identified community priorities that the City is seeking to address. Some consideration must be given to balancing competing concerns.



# Examples of Projects by Funding Source

## Special Districts:

- Mandalay Bay Seawalls
- Oxnard Trail Light Replacement
- East Park and Vineyards Park  
Playground Resurfacing

## General Fund:

- Roof Replacement and Repair for Multiple City Buildings
- Data Center for Disaster Recovery
- Storm Water Catch Basins Full Capture Devices Installation

## Enterprise Funds:

- Reliability Improvements at the Wastewater Treatment Plant
- Automated Meter Infrastructure Replacement
- Sewer Collection System - Odor Reduction Program

## Measure O:

- Roof Replacement and Repair for Fire, Police and Recreational Buildings
- Fire Station Alerting System Replacement
- Tennis Court Resurfacing

## Gas Tax:

- Five Points Neighborhood Street Resurfacing
- Wilson Neighborhood Street Resurfacing
- Pleasant Valley Village Neighborhood Street Resurfacing

## Development Impact Fees (DIFs):

- Hueneme Road Recycled Water Pipeline - Phase II
- Adaptive Traffic Signals
- Via Marina Park Renovation

## Grants:

- Rice Avenue and Fifth Street Railroad Grade Separation
- La Colonia Green Alleys
- Electrical Improvements at the Wastewater Treatment Plant

**Refer to Appendix A for a list of all projects per funding source.**

# Examples of Projects by District

The CIP is determined by need, not by district. The significant projects per district are listed below for reference only.

## District 1

- Mandalay Bay Seawalls
- Edison Canal Bridge Rehabilitation
- Via Marina Park Renovation

## District 2

- Wilson Neighborhood Street Resurfacing
- Ventura Boulevard Sidewalk Installation
- Oxnard Boulevard Bicycle Facilities Installation

## District 3

- La Colonia Green Alleys
- Rice Avenue and Fifth Street Railroad Grade Separation
- La Colonia Thin Maintenance Overlay Phase II

## District 5

- Etting Road Bicycle and Pedestrian Improvements
- Lemonwood Eastmont Neighborhood Street Resurfacing
- Pleasant Valley Park Court Resurfacing

## District 4

- Oxnard PAL Facility Rehabilitation
- Five Points Neighborhood Street Resurfacing
- Commercial Central Neighborhood Street Resurfacing

## District 6

- Bryce Canyon South Neighborhood Street Resurfacing
- Cal-Gisler Neighborhood Street Slurry - Phase II
- Blackstock North Neighborhood Storm Drain Construction

## Citywide

- Central Trunk Sewer Pipe Replacement
- Roof Replacement or Repair for Multiple City Buildings
- Citywide Alleyway Resurfacing

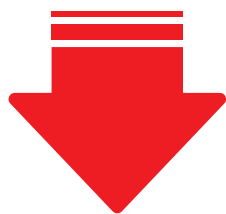
**Refer to Appendix B for a list of all projects per district.**



## Examples of Projects by Fiscal Year

Each project in the CIP is assigned to one or more fiscal years. The list of projects for 2020-21 is robust as these items are most pressing and the funding is most certain. Future fiscal years are not as clearly planned. This is common in CIPs. Also, as priorities, staffing and funding change, so too will the projects in the future. As of now, the starting years for the following major projects are listed below:

**2020-21**



- Adaptive Traffic Signals
- Automated Meter Infrastructure Replacement
- AWPf Improvements - Phase I
- Central Trunk Sewer Pipe Replacement
- Fire Station Alerting System Replacement
- Hueneme Road Recycled Water Pipeline
- Multiple Wastewater Treatment Plant Improvements
- Roof Replacement and Repair for Multiple City Buildings
- Wilson Neighborhood Street Resurfacing

**2021-22**



- IT Networking Hardware Replacement
- Main Library Interior Painting
- Multiple Lift Station Improvements
- Public Safety Network Infrastructure
- Residential Street Resurfacing

**2022-23,  
2023-24 &  
2024-25**



- AWPf Improvements - Phase II
- Council Chambers Remodel
- East Fifth Street Storm Drain
- Fire Flow Upgrade
- Fire Station 4 Rebuild
- Harbor Boulevard Edison Canal Bridge Widening
- Multiple Street Resurfacing Projects
- Rice Avenue and Fifth Street Railroad Grade Separation
- Rice Avenue Street Resurfacing
- Ventura Road Street Resurfacing

**Refer to Appendix C for a list of all projects per fiscal year.**

# Fiscal Year 2019-20 Accomplishments

The list that follows describes each of the CIP projects City staff worked on this past fiscal year and the stage that the projects are in at the time of publication of this document. This includes projects that were approved through the 2019-2024 City of Oxnard Five Year Capital Improvement Program (CIP) as well as projects that were already underway prior to approval of the 2019-2024 CIP which did not show up in that document, however were completed within the last fiscal year.

## Construction Phase

Buildings			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Civic Center East Wing Elevator Upgrade PW 17-34	Replace and upgrade elevator components and bring up to current building ADA standards.	July 2019	Project Approval Prior to 2019-2024 CIP
Fire Station Generator Installation PW 17-35	Replace emergency generators at 4 fire stations.	August 2019	Project Approval Prior to 2019-2024 CIP
Fire Station 5 Roof Replacement PW 18-07	Roof replacement at Fire Station 5.	January 2020	Page 49
PAL Gymnasium South Wing Roof Repair PW 20-11	Remove and replace roofing and associated work on the South wing of PAL gymnasium.	May 2020	Page 43
Fire Station 6 Roof Replacement FD 19-89	Roof and wood siding replacement at Fire Station 6.	May 2020	Page 50

Seawalls			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Pilaster Jacket Repairs at Mandalay Bay Seawalls PW 17-16	Repair several concrete pilasters on Boise type walls with a concrete jacket.	Anticipated July 2020	Page 79



## Construction Phase - cont.

Transportation & Drainage			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Channel Islands Blvd Street Resurfacing PW 17-20	Street resurfacing along Channel Islands Blvd from S. Harbor Blvd to S. Victoria Ave and S. Ventura Blvd to S. Rice Ave	July 2019	Project Approval Prior to 2019-2024 CIP
Vineyard Avenue Street Resurfacing PW 16-12	Street resurfacing along Vineyard Ave and North Patterson Rd from Gonzales Ave to Oxnard Blvd.	July 2019	Project Approval Prior to 2019-2024 CIP
Auto Center Commercial Area Resurfacing PW 17-07	Street resurfacing along Rose Avenue east of US 101, Auto Center Drive, Ventura Boulevard south of Rose Avenue, Collins Street south of Rose Avenue, Via Estrada, Paseo Mercado, Los Olivos and Ogden Court.	October 2019	Project Approval Prior to 2019-2024 CIP
Storm Drain Catch Basin Trash Excluder Phase II PW 19-82	Furnish and install fabricated vertical insert trash excluders in SD catch basins located throughout the City	October 2019	Page 153
Citywide Asphalt Concrete Digout and Repair PW 19-74	6-Inch asphalt concrete digout and repair at various locations throughout the City.	December 2019	Project Approval Prior to 2019-2024 CIP
Route 23 Bus Stop Installation PW 19-81	Install bus stops at multiple locations on Route 23 along Ventura Rd.	March 2020	Page 146
Flashing Pedestrian Beacon Installation PW 19-71	Install new pedestrian crossing flashing beacons and signage along with ADA improvements and crosswalks in various locations throughout the City.	April 2020	Page 115
Rose Avenue/Gary Drive New Traffic Signal PW 18-74	Install new traffic signal and pedestrian ADA improvements and crosswalks at the intersection of Rose Avenue & Gary Drive by Oxnard College.	May 2020	Project Approval Prior to 2019-2024 CIP
Thin Maintenance Overlay Phase II PW 18-58	Apply a 1 1/4 inch overlay along 39 lane miles and microsurfacing on another 39 lane miles for a total of 78 lane miles treated.	Anticipated October 2020	Prior Approval as well as Pages 101, 102, 113, & 162

## Construction Phase - cont.

Utilities			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
OWTP Cogeneration Refurbishment PW 19-42	Refurbish the third and final cogeneration engine at the Oxnard Wastewater Treatment Plant	January 2020	Project Approval Prior to 2019-2024 CIP
Water Campus Fencing Replacement PW 18-66	Remove and replace the perimeter fence between the Water Campus and railroad right-of-way.	January 2020	Project Approval Prior to 2019-2024 CIP
OWTP Emergency Repairs PW 18-04	Replace the existing belt filter presses, lab HVAC system and clarifiers. Also, construct a new chemically enhanced primary treatment (CEPT) system.	Anticipated July 2020	Project Approval Prior to 2019-2024 CIP
Bryce Canyon North/South and Fremont North Neighborhood Water Cast Iron Pipe Replacement PW 19-94	Replace cast iron pipe with PVC throughout Bryce Canyon North/South and Fremont North neighborhoods.	Anticipated September 2020	Page 90

## Bid Phase

Buildings			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Finance Department Remodel PW 20-21	Remodel the third floor of City Hall to accommodate new offices, a conference room and upgrade restrooms to meet ADA requirements.	Anticipated December 2020	Page 36
1450 Rose Avenue Renovations	Renovate facility, including a new sidewalk; modifying the brick patio; installing new dining room, hall office and living room flooring; modifying the kitchen and laundry room; and repairing the bathrooms.	Anticipated December 2020	Page 23



## Bid Phase - cont.

Transportation & Drainage			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Arterial Streets Resurfacing PW 20-28	Microsurfacing along Rice Avenue from Fifth St to Gonzales Rd. Microsurfacing along Rose Avenue from Fifth St to Pleasant Valley Rd. Overlay along Saviers Rd from Pleasant Valley Rd to Hueneme Rd. Additionally, this project includes 900 feet of concrete drainage swale at the River Ridge Golf Course.	Anticipated December 2020	Pages 141, 142, 144, & 148
La Colonia Neighborhood Street Resurfacing Phase II	Street resurfacing throughout La Colonia Neighborhood south of Cooper Rd	Anticipated December 2020	Page 127
Bryce Canyon North and South Neighborhood Street Resurfacing Project PW18-05	Street resurfacing throughout Bryce Canyon North and South Neighborhoods	Anticipated Spring 2021	Page 90
Fremont North Neighborhood Street Resurfacing Project PW 18-05	Street resurfacing throughout Fremont North Neighborhood	Anticipated Spring 2021	Page 116
Residential Street Resurfacing at Various Location PW 19-34	Street resurfacing of various residential streets throughout the City	Anticipated Spring 2021	Page 138

Utilities			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
La Colonia Neighborhood Cast Iron Pipe Replacement	Replace cast iron pipe with PVC throughout La Colonia Neighborhood south of Cooper Rd.	Anticipated October 2020	Page 127
Del Norte Regional Recycling and Transfer Station Tipping Floor Restoration	Restore approximately 25,000 sq ft of the tipping floor and replace the metal flashing on the pits.	Anticipated Fall 2020	Page 188

## Bid Phase - cont.

Utilities			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Del Norte Regional Recycling and Transfer Station Baler Machine Replacement	Restore tipping floor under the existing baler machine and install a new baler machine	Anticipated Winter 2020	Project Approval Prior to 2019-2024 CIP
Del Norte Regional Recycling and Transfer Station Scale Replacement	Replace the existing truck scales, add new scales, install a new scale house, and improve site conditions	Anticipated Spring 2021	Page 211
Aquifer Storage and Recovery (ASR) Completion	Complete first ASR well and regulatory testing to demonstrate that water injected at this location meets indirect potable reuse requirements.	Anticipated Summer 2021	Page 169
Hueneme Road Recycled Water Pipeline Project Phase II PW 17-42R	Install 24" HDPE recycled water pipeline from Olds Rd to Wood Rd.	Anticipated Summer 2021	Page 195
Automated Meter Infrastructure (AMI) Improvements	Replace the existing AMR meter system with an AMI meter system throughout the City.	Anticipated December 2025	Page 172

## Design Phase

Buildings			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Colonia Park Basketball Gym and Youth Center Roof Replacement	Replacement the roof for both the gym and youth center at Colonia Park.	Anticipated Spring 2021	Page 48
PACC Ventura/Oxnard Spaces Roof Replacement	Remove and replace the roofing material and metal flashing on the main rental spaces roof.	Anticipated Spring 2021	Page 51



## Design Phase - cont.

Buildings			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
South Oxnard Center MPE Upgrade (including Fire System) & Other Repairs	Upgrade the mechanical, plumbing, electrical, and fire safety systems. Repair sidewalk, replace landscaping, and make interior improvements such as painting and general repairs.	Anticipated Spring 2021	Page 55
South Oxnard Center Roof Replacement	Remove and replace the roofing material at the South Oxnard Center building.	Anticipated Spring 2021	Page 52
Sturgis Annex Roof Replacement	Remove and replace the roofing material at the Sturgis Annex.	Anticipated Spring 2021	Page 53
Wilson Senior Center Complex Roof Replacement	Remove and replace the roofing material at the Wilson Senior Center Complex.	Anticipated Spring 2021	Page 54

Parks & Open Space			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Community Center East Park Improvements - Phase I	Construct new restroom near the street and add security lighting.	Anticipated Winter 2021	Page 64
Community Center East Park Improvements - Phase II	Replace the play structure, install new LED security lighting, resurfacing parking lot, and install new park amenities.	Anticipated Winter 2021	Page 65
Cypress (Garden City Acres) Park Improvements	Install new smart irrigation and new controller. Repair and resod damaged turf. Install an additional basketball court with lights.	Anticipated Winter 2021	Page 66
Central Park Fountain Control Room Renovation	Replace the existing fountain control system and place fountain control panel above ground.	Anticipated Winter 2021	Page 63

## Design Phase - cont.

Parks & Open Space			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
East Park Playground Resurfacing	Replace existing poured in place playground surface with a tiled playground surface.	Anticipated Winter 2021	Page 68
Oxnard Trail Light Replacement	Replace the light along the Oxnard Trail	Anticipated Winter 2021	Page 70
Pfeiler Pocket Park Play Structure Replacement	Replace the play structure at the Pfeiler Pocket Park.	Anticipated Winter 2021	Page 71
Riverpark Irrigation Control System Replacement	Replace the irrigation control systems throughout Riverpark.	Anticipated Winter 2021	Page 73
Vineyards Park Playground Resurfacing	Replace existing poured in place playground surface with a tiled playground surface.	Anticipated Winter 2021	Page 78

Seawalls			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Mandalay Bay Seawall Repairs	Repair or replace the Mandalay Bay Seawalls	Anticipated Summer 2021	Page 79

Transportation & Drainage			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street PW 18-48	Install new sidewalk on Ventura Blvd between Rose Ave and Balboa St	Anticipated Spring 2021	Page 159



## Design Phase - cont.

Transportation & Drainage			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
Rose Avenue Sidewalk Installation PW 19-99	Install new sidewalk on Rose Ave from Auto Center Drive to Collins Street	Anticipated Summer 2021	Page 143
Mandalay Bay Bridge Rehabilitation PW 18-61	Refurbish deck at the Mandalay Bay Bridge	Anticipated Summer 2021	Page 129
Edison Canal Bridge Rehabilitation PW 18-61	Refurbish deck, replace lost riprap, paint columns at the Edison Canal Bridge	Anticipated Summer 2021	Page 110
Bicycle & Pedestrian Facilities PW 17-36	Install Class II and Class III bicycle lanes, bicycle detection, and pedestrian curb extensions in various areas throughout the City.	Anticipated Winter 2021	Page 86
C Street Bicycle Facilities PW 19-95	Install Class II and Class III bicycle lanes along C Street from W. Gonzales Road to Hueneme Rd.	Anticipated Winter 2021	Page 91
Oxnard Boulevard Bicycle Facilities PW 19-96	Install bicycle facilities along Oxnard Blvd from US 101 to Gonzales Road.	Anticipated Winter 2021	Page 134
Oxnard Blvd. & Saviers Road Signal Improvements PW 19-97	Install traffic signal improvement including new signal poles, mast arms, signal heads, protected left-turn phasing, bike detection, and LED lighting at 5 intersections.	Anticipated Winter 2021	Page 133
Traffic Signal Modifications PW 19-98	Install traffic signal improvement including new signal poles, mast arms, signal heads, protected left-turn phasing, bike detection, and LED lighting at 7 intersections.	Anticipated Winter 2021	Page 157
Rice Avenue & Fifth Street Grade Separation	Construct grade separation bridge over UPRR tracks, two new signals, bike lanes and sidewalks	Anticipated Winter 2021	Page 140

## Design Phase - cont.

Utilities			
Project Name	Project Description	Completion Date	2019-2024 CIP Page No.
OWTP Electrical Building & Generator	Construction of new electrical building and installation of new generator at the Oxnard Wastewater Treatment Plant	Anticipated Summer 2021	Page 190
OWTP New Maintenance Storage Building	Demolition of existing maintenance storage building and construction of new maintenance storage building at the Oxnard Wastewater Treatment Plant	Anticipated Summer 2021	Page 202
OWTP Site Security Improvements	Upgrade security at the Oxnard Wastewater Treatment Plant by installing CCTV cameras and building access control.	Anticipated Summer 2021	Page 213
OWTP Motor Control Center (MCC) construction	Demolition and replacement of existing Motor Control Centers (MCC) at the Oxnard Wastewater Treatment Plant	Anticipated Summer 2021	Page 200
Del Norte Regional Recycling and Transfer Station Roof Replacement	Remove and replace existing metal and butin roofs at the recycling facility	Anticipated Fall 2021	Page 210
OWTP Reliability Improvements	Replace and repair equipment identified at facilities that are vital to reliable Oxnard Wastewater Treatment Plant operations including headworks odor control, inter-stage pump station, effluent pump station, anaerobic digester, and site piping.	Anticipated Winter 2021	Page 208



# Project List

The pages that follow list each proposed CIP project. The pages are arranged according to the six categories, and within each category, the projects are alphabetized. Each project sheet includes detailed information about that project, including a description, its purpose, how the

project is consistent with the City's 2030 General Plan, the proposed fiscal year(s) for completion, the project location and Council district, the funding source, the project manager, and the funding priority level.

## Categories



Buildings



Information Technology



Parks & Open Space



Seawalls



Transportation & Drainage



Utilities

# 1500 Camino Del Sol Facility Repairs

Buildings



**1500 Camino Del Sol**  
**Council District(s): 3**

## Project Description:

Facility repairs including fire alarm system, roofing, window replacement and bathroom refurbishment.

## Purpose and Need:

This project will help preserve a City owned facility as some components are in bad shape and need repair. This facility houses the City's Family Investment Center/Resident Initiatives staff.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$310,000

**TOTAL**

**\$310,000**

## Fiscal Years:

FY2021-22



**Responsible Staff Member:**

*TBD*

**Title:**

**Phone:**

**Email:**

**Funding Priority Level**



**Asset Preservation**



# Carnegie Art Museum Exterior Painting & Waterproofing

Buildings



**424 South C Street**  
**Council District(s): 4**

## Project Description:

Reseal exterior basement walls and paint to restore waterproofing.

## Purpose and Need:

The foundation was last waterproofed in 2001. New windows were also installed. After 17 years, the waterproofing is failing and moisture is seeping through the masonry. Excess moisture can damage art work.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$110,000

**TOTAL** **\$110,000**

## Fiscal Years:

FY2021-22



## Responsible Staff Member:

*TBD*

**Title:**

**Phone:**

**Email:**

## Funding Priority Level



Asset Preservation

# Carnegie Art Museum HVAC & EMS

Buildings



**424 South C Street**  
**Council District(s): 4**

## Project Description:

Remove and replace heating, ventilation and air conditioning (HVAC) system and energy management system (EMS) at Carnegie Art Museum.

## Purpose and Need:

The heating and cooling system is over 15 years old and is constantly being repaired. Museums should maintain a temperature between 65 and 68 degrees Fahrenheit to maximize the longevity of the collection.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$250,000

**TOTAL**
**\$250,000**

## Fiscal Years:

FY2021-22



## Responsible Staff Member:

*TBD*

**Title:**

**Phone:**

**Email:**

## Funding Priority Level



Asset Preservation

# Carnegie Art Museum Wheelchair Lift

Buildings



**424 South C Street**  
**Council District(s): 4**

## Project Description:

Replace existing exterior wheelchair lift/freight elevator and accompanying control system with a new ADA-compliant wheelchair lift.

## Purpose and Need:

The existing elevator has been in use for over thirty years. In March of 2018, the elevator was placed out of service. It is more cost effective to replace the lift than to repair it.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$200,000

**TOTAL**
**\$200,000**

## Fiscal Years:

FY2021-22



**Responsible Staff Member:**

*TBD*

**Title:**

**Phone:**

**Email:**

## Funding Priority Level



Health and Safety



# City Hall HVAC & EMS

Buildings



**300 West Third Street**  
**Council District(s): Citywide**

## Project Description:

Replace the 100-ton heating, ventilation and air conditioning (HVAC) unit and 100-ton condensing units. Includes upgrading the energy management system (EMS) for the entire building.

## Purpose and Need:

The HVAC system, which services the entire building (all four floors), is at the end of its serviceable life. The main air handle, chillers and controls require constant costly repair.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$500,000

**TOTAL** **\$500,000**

## Fiscal Years:

FY2021-22



## Responsible Staff Member:

*TBD*

**Title:**

**Phone:**

**Email:**

## Funding Priority Level



Asset Preservation

# Civic Center East Wing HVAC & EMS

Buildings



**305 West Third Street**  
**Council District(s): Citywide**

## Project Description:

Upgrade the heating, ventilation and air conditioning (HVAC) and energy management system (EMS) to the entire building.

## Purpose and Need:

This building was constructed in 1969, and the HVAC and EMS are the original units and have exceeded their service life expectancy.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$400,000

**TOTAL**
**\$400,000**

## Fiscal Years:

FY2021-22



**Responsible Staff Member:**

*TBD*

**Title:**

**Phone:**

**Email:**

**Funding Priority Level**



**Asset Preservation**

# Civic Center West Wing Elevator

Buildings



**305 West Third Street**  
**Council District(s): Citywide**

## Project Description:

Repair the Civic Center West Wing elevator so that it functions reliably. Phase I: Replace operational components so that elevator may work more reliably until a full refurbishment can be funded. Phase II: Replace elevator shaft, upgrade electrical components, bring up to current building ADA standards, and refresh interior of elevator car.

## Purpose and Need:

This elevator is operated by the original pulley system that was installed in 1965. It breaks down frequently and is in need of upgrading to increase reliability and safety.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$400,000

**TOTAL**
**\$400,000**

## Fiscal Years:

FY2021-22 FY2022-23



**Responsible Staff Member:**

*TBD*

**Title:**

**Phone:**

**Email:**

**Funding Priority Level**



**Asset Preservation**



# Civic Center West Wing Hazard Abatement & Fireproofing

Buildings



**305 West Third Street**  
**Council District(s): Citywide**

## Project Description:

Remove all building materials that contain asbestos on the 2nd and 3rd floors of the Civic Center West Wing. This includes the ceiling tiles and flooring. Additionally, this project will demolish all existing walls on the two floors as it will provide cost savings for the future remodel project.

## Purpose and Need:

This building has asbestos containing material in the ceiling fire proofing, the ceiling tiles and in the flooring mastic.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$200,000

**TOTAL**
**\$200,000**

## Fiscal Years:

FY2021-22


**Responsible Staff Member:**
*TBD*
**Title:**
**Phone:**
**Email:**

## Funding Priority Level


**Health and Safety**

# Civic Center West Wing HVAC & EMS

Buildings



**305 West Third Street**  
**Council District(s): Citywide**

## Project Description:

Upgrade and replace components of the heating, ventilation and air conditioning (HVAC), and energy management system (EMS) for entire Civic Center West Wing building.

## Purpose and Need:

The HVAC system is the original unit that was installed when the building was constructed in 1965 and has reached the end of its serviceable life.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$350,000

**TOTAL**
**\$350,000**

## Fiscal Years:

FY2021-22



## Responsible Staff Member:

*TBD*

**Title:**

**Phone:**

**Email:**

## Funding Priority Level



Asset Preservation

# Civic Center West Wing Office Remodel

Buildings



**305 West Third Street**  
**Council District(s): Citywide**

## Project Description:

This project would follow after the repairs to the 2nd and 3rd floors of the Civic Center West Wing.

## Purpose and Need:

The top two floors of the Civic Center West Wing are currently unoccupied due to the presence of asbestos material in the ceiling system, a leaking roof, and an unreliable elevator and HVAC system. There are other projects in this CIP proposed to repair those items.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$655,000
Water Operating Fund	\$36,250
Wastewater Collection Operating	\$36,250
Solid Waste Operating	\$36,250

**TOTAL****\$763,750**

## Fiscal Years:

FY2021-22 FY2022-23



## Responsible Staff Member:

*Tatiana Arnaout***Title:** City Engineer**Phone:** (805) 385-8341**Email:** Tatiana.Arnaout@oxnard.org

## Funding Priority Level

**Asset Preservation**



# Council Chambers Remodel

Buildings



**305 West Third Street**  
**Council District(s): Citywide**

## Project Description:

Complete remodel of City Council chambers, including abatement, ceiling replacement, audio/visual upgrade, ADA access, restroom doors, flooring and seating.

## Purpose and Need:

This building was constructed in 1965, and many of the features have outlived their useful lives.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$300,000
PEG Fees Capital Improve	\$1,300,000

**TOTAL** **\$1,600,000**

## Fiscal Years:

FY2020-21 FY2021-22



## Responsible Staff Member:

*TBD*

**Title:**

**Phone:**

**Email:**

## Funding Priority Level



Asset Preservation

# Door Replacements in Fire Stations

Buildings



## Eight Fire Stations Council District(s): Citywide

### Project Description:

Replace front and rear roll-up doors at fire stations 1 through 7 and rear doors at station 8 with panel doors.

### Purpose and Need:

Replacing the doors will improve station facilities and safety and will result in quicker response times. Aging doors increase maintenance costs, and the slow closure has resulted in compromised station security.



### General Plan Consistency:

Category: Safety and Hazards

Goal#: SH-4

Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

### Fiscal Years:

FY2022-23 FY2023-24 FY2024-25

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$720,000

**TOTAL** **\$720,000**



### Responsible Staff Member:

TBD

Title:

Phone:

Email:

### Funding Priority Level



Asset Preservation

# Emergency Operations Center (EOC) Renovation

Buildings



**360 West Second Street - Fire Administration Office**  
**Council District(s): Citywide**

## Project Description:

Replace the obsolete and inoperable audio-video equipment, computer systems, displays, and furnishings at the Emergency Operations Center (EOC).

## Purpose and Need:

The Oxnard Emergency Operations Center (EOC) is the location where city officials will gather during a disaster or major emergency to make real-time management and policy-level decisions. As such, they need modern functioning hardware to conduct their operations in an effective manner.



## General Plan Consistency:

*Category:* Safety and Hazards

*Goal#:* SH- 4

Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

## Fiscal Years:

FY2021-22

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$260,000

**TOTAL** **\$260,000**



**Responsible Staff Member:**

*TBD*

**Title:**

**Phone:**

**Email:**

## Funding Priority Level



New or Expanded Services



# Finance Department Remodel

Buildings



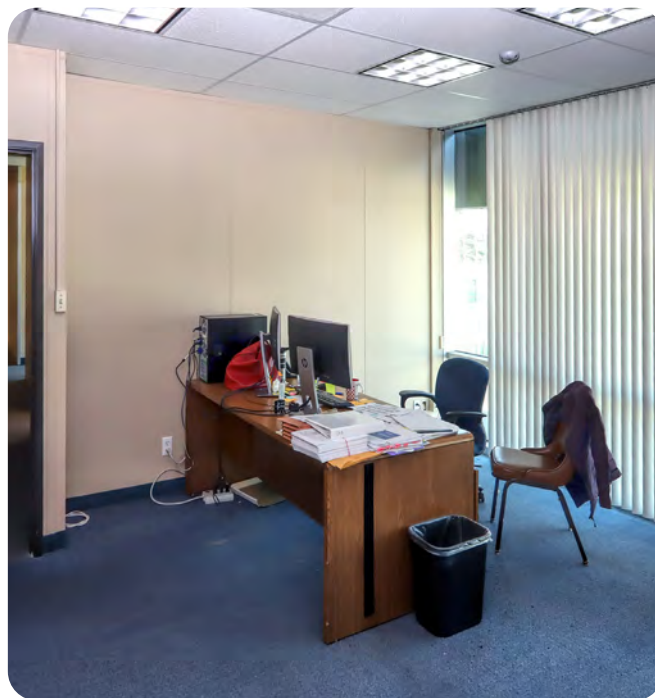
**300 West Third Street**  
**Council District(s): Citywide**

## Project Description:

Remodel third floor of City Hall to accommodate new offices, a conference room and upgrade restrooms to meet ADA requirements.

## Purpose and Need:

Remodel will accommodate an increase in staff and meet ADA requirements.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
General Fund	\$0

**TOTAL\***

**\$0**

\* Previously Appropriated: \$650,000

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

*Kevin Turley*

**Title:** Construction Project Manager

**Phone:** (805) 385-8046

**Email:** Kevin.Turley@oxnard.org

## Funding Priority Level



Asset Preservation

# Fire Station 4 Rebuild

Buildings



**230 West Vineyard Avenue**  
**Council District(s): 2**

## Project Description:

Rebuild Fire Station 4 to expand apparatus bays, staff dormitories, parking for staff, offices and storage for personal protection equipment.

## Purpose and Need:

Development of mid-rise buildings and the increased population in the City's north end require a fire truck response to calls. Currently, Fire Station 4 cannot accommodate the apparatus or personnel and must be rebuilt to best protect life and property in the area.



## General Plan Consistency:

*Category:* Safety and Hazards

*Goal#:* SH-4

Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

## Fiscal Years:

FY2022-23 FY2023-24

## Funding Source

Fund Type	Fund Amount
Capital Growth Fees-Resid	\$5,500,000

**TOTAL\*** **\$5,500,000**

\* Previously Appropriated: \$300,000



## Responsible Staff Member:

*Darwin Base*

**Title:** Fire Chief

**Phone:** (805) 385-7700

**Email:** Darwin.Base@oxnard.org

## Funding Priority Level



Health and Safety

# Fire Station Alerting System Replacement

Buildings



**Six Fire Stations**  
**Council District(s): Citywide**

## Project Description:

Replace aging and failing fire alerting system at six fire stations.

## Purpose and Need:

The current alerting systems are no longer manufactured; three are borrowed from Ventura County Fire. Alerting systems announce over a loudspeaker that a 911 call has occurred and trigger the response.



## General Plan Consistency:

*Category:* Safety and Hazards

*Goal#:* SH-4

Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

## Fiscal Years:

FY2021-22 FY2022-23 FY2023-24

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$500,000

**TOTAL\*** **\$500,000**

\* Previously Appropriated: \$250,000



**Responsible Staff Member:**  
*Alex Hamilton*

**Title:** Fire Assistant Chief

**Phone:** (805) 385-7708

**Email:** Alexander.Hamilton@oxnard.org

## Funding Priority Level



Health and Safety



# IT Office Renovation

Buildings



**300 Third Street**  
**Council District(s): Citywide**

## Project Description:

Renovate 2nd Floor of City Hall by creating a Help Desk space near the elevator, opening up the center floor space, and refurbishing the existing offices .

## Purpose and Need:

The current configuration of the IT Office is not functional and requires modifications. This will improve upon customer service by being more easily accessible and staff can work in a more efficient environment.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$275,000

**TOTAL**

**\$275,000**

## Fiscal Years:

FY2021-22



**Responsible Staff Member:**

*TBD*

**Title:**

**Phone:**

**Email:**

**Funding Priority Level**



**Asset Preservation**

# Library Technical Efficiency Solutions Replacement

Buildings



**251 South A Street**  
**Council District(s): 4**

## Project Description:

Replace equipment including two sorters, all new security gates, four self check-out units, and a payment machine.

## Purpose and Need:

The existing equipment has reached the end of its serviceable life and for several years has not been vendor supported. Staff has attempted to maintain them without the necessary expertise or equipment.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 22

A full service, high quality public library system.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$375,000

**TOTAL** **\$375,000**

## Fiscal Years:

FY2021-22



## Responsible Staff Member:

*TBD*

**Title:**

**Phone:**

**Email:**

## Funding Priority Level



Asset Preservation

# Main Library Interior Painting

Buildings



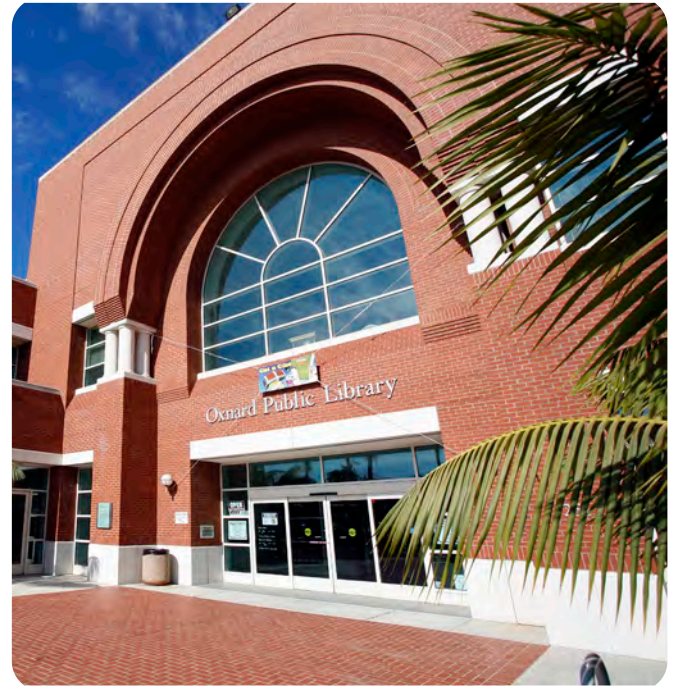
**251 South A Street**  
**Council District(s): 4**

## Project Description:

Clean, prepare and paint all the interior walls and ceilings in the Main Library.

## Purpose and Need:

This building was built in 1992 and over the years has had only certain interior spaces painted. It is now in need of paint to refresh the space and to preserve a valuable asset.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$150,000

**TOTAL**
**\$150,000**

## Fiscal Years:

FY2021-22



## Responsible Staff Member:

*TBD*

**Title:**

**Phone:**

**Email:**

## Funding Priority Level



Asset Preservation



# Navigation Center

Buildings



TBD

Council District(s): TBD

## Project Description:

Purchase or lease existing building and repair ,or alternatively buy land and construct, the Oxnard Navigation Center including dormitories, offices, as well as a kitchen and other communal areas.

## Purpose and Need:

The City has several hundreds of individuals experiencing homelessness. Long term, the plan is to help them find permanent housing, but short term, the City needs a shelter for transitional purposes.

## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



## Funding Source

Fund Type	Fund Amount
Measure O Sales Tax	\$0

TOTAL\*

\$0

\* Previously Appropriated: \$1,550,000

## Fiscal Years:

FY2020-21 FY2021-22



## Responsible Staff Member:

*Emilio Ramirez*

**Title:**

**Phone:**

**Email:**

## Funding Priority Level

1

2

3

Health and Safety

# Oxnard PAL Facility Rehabilitation

Buildings



**350 South K Street**  
**Council District(s): 4**

## Project Description:

Complete phase II of north wing which includes the construction of walls, doors, windows, electrical wiring and replacement of exterior doors. Begin phase I of south wing which includes demolishing old walls, replacing the roof, and installing new windows.

## Purpose and Need:

The PAL program will be able to offer additional programs such as science, technology, engineering and mathematics (STEM) program, multimedia and quiet space for mentoring, homework and tutoring.



## General Plan Consistency:

*Category:* Community Development

*Goal#:* CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

## Fiscal Years:

FY2020-21 FY2021-22

## Funding Source

Fund Type	Fund Amount
2006 TAB HERO	\$0

**TOTAL\***

**\$0**

\* Previously Appropriated: \$2,298,000



## Responsible Staff Member:

*TBD*

**Title:**

**Phone:**

**Email:**

## Funding Priority Level

**1**

2

3

Health and Safety

# Oxnard Transit Center Improvements

Buildings



201 E 4th St

Council District(s): Citywide

## Project Description:

This project consists of resurfacing and restriping City's five public parking areas located at the Oxnard Transit Center. Additionally, this project would install lighting, cameras throughout the facility.

## Purpose and Need:

The Oxnard Transit Center is heavily used daily by commuters and tourists and these parking lots are in poor condition with numerous cracks and potholes. Additionally, the lighting and security cameras would improve safety for the users.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
TDA/LTF4-TRANS.FND.-99400c	\$1,500,000

**TOTAL****\$1,500,000**

## Fiscal Years:

FY2020-21 FY2021-22

## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org



## Funding Priority Level



Health and Safety



# PACC - Rental Spaces Upgrade

Buildings



**800 Hobson Way**  
**Council District(s): 4**

## Project Description:

Prepare seismic retrofit study and renovate rental spaces including mechanical, plumbing, electrical, restrooms, kitchens, painting, flooring, furniture, landscaping, and ADA accessibility.

## Purpose and Need:

The PACC rental spaces are in need of a remodel to provide user friendly options for rental spaces. The interior spaces have air conditioning issues, poor lighting and dated décor. If these spaces were updated, the City could rent them out more and genera



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,825,000

**TOTAL**
**\$1,825,000**

## Fiscal Years:

FY2021-22


**Responsible Staff Member:**
*TBD*
**Title:**
**Phone:**
**Email:**

## Funding Priority Level


**New or Expanded Services**

# Police Station Emergency Backup Generator

Buildings



Citywide  
Council District(s): Citywide

## Project Description:

Replace the existing generator at Police Headquarters with a 305kW generator.

## Purpose and Need:

The new generator will allow this critical facility to retain its serviceability in the event of a power outage and continue performing its required public safety and emergency operational functions.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$100,040
Federal & State Grant Fund	\$300,120

**TOTAL****\$400,160**

## Fiscal Years:

FY2021-22

## Responsible Staff Member:

*Jorge Espinoza***Title:** Project Manager**Phone:** (805) 805 200-5415**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation



# River Ridge Clubhouse Roofing Replacement and Exterior

Buildings



**2401 Vineyard Ave**  
**Council District(s): Citywide**

## Project Description:

Replace roof and damaged decorative/structural beams on exterior of the River Ridge Clubhouse Facility including painting the exterior of the facility.

## Purpose and Need:

The facility was originally built in 1986, and the roof along with all exterior design features and structural supports have never been replaced or inspected. Replacement of this roof and support beams will work towards asset preservation and prevent future more costly repairs.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Golf Course Operating	\$500,000

**TOTAL**
**\$500,000**

## Fiscal Years:

FY2021-22


**Responsible Staff Member:**
*TBD*
**Title:**
**Phone:**
**Email:**

## Funding Priority Level

**1**
**2**
**3**
**Health and Safety**



# Roof Replacement - City Council Chambers

Buildings



**305 West Third Street**  
**Council District(s): Citywide**

## Project Description:

Remove and replace the existing roof and metal flashing material of the City Council Chambers.

## Purpose and Need:

Replace roof to prevent damage to structures and equipment within the City Council Chambers.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

Provision of adequate facilities and services that maintain service levels with adequate funding.  
 maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$150,000

**TOTAL**
**\$150,000**

## Fiscal Years:

FY2021-22



## Responsible Staff Member:

*TBD*
**Title:**
**Phone:**
**Email:**

## Funding Priority Level

**1**
**2**
**3**

Health and Safety

# Roof Replacement - City Yard

Buildings



**1060 Pacific Avenue**  
**Council District(s): Citywide**

## Project Description:

Roof replacement for five maintenance buildings at the City Yard including new gutters and downspouts.

## Purpose and Need:

Five buildings that house Streets, Fleet, Special Districts, Parks, Facilities and Graffiti Removal personnel need to be replaced due to numerous leaks. Roofs are estimated to be over 60 years old. Replace roofs to prevent damage to structures, equipment,



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$700,000

**TOTAL**
**\$700,000**

## Fiscal Years:

FY2021-22


**Responsible Staff Member:**
*TBD*
**Title:**
**Phone:**
**Email:**

## Funding Priority Level

**1**
**2**
**3**
**Health and Safety**

# Roof Replacement - Civic Center, West Wing

Buildings



**305 West Third Street**  
**Council District(s): Citywide**

## Project Description:

Remove and replace the roofing material and metal flashing on the Civic Center west wing roof.

## Purpose and Need:

The Civic Center West Wing was built in 1963. The roof needs to be replaced to prevent further damage to structures and equipment, to protect and preserve inventory, and allow the space to be occupied by City staff.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$250,000

**TOTAL**

**\$250,000**

## Fiscal Years:

FY2021-22



## Responsible Staff Member:

*TBD*

**Title:**

**Phone:**

**Email:**

## Funding Priority Level

**1**

2

3

Health and Safety



# Roof Replacement - Colonia Park Basketball Gym and Youth Center

Buildings



**195 & 197 North Marquita Street**  
**Council District(s): 3**

## Project Description:

Replacement of roof for both gym and youth center.

## Purpose and Need:

Replace roof to prevent damage to structures and equipment and protect and preserve inventory.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Measure O Sales Tax	\$0

**TOTAL\***

**\$0**

\* Previously Appropriated: \$605,000

## Fiscal Years:

FY2020-21

## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org



## Funding Priority Level



Health and Safety

# Roof Replacement - PACC Ventura/ Oxnard Rental Spaces

Buildings



800 Hobson Way  
Council District(s): 4

## Project Description:

Remove and replace the roofing material and metal flashing on the main rental spaces roof.

## Purpose and Need:

Replace roof to prevent damage to structures and equipment and to protect and preserve inventory.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
2006 TAB HERO	\$0
Measure O Sales Tax	\$0

**TOTAL\*****\$0**

\* Previously Appropriated: \$545,000

## Fiscal Years:

FY2020-21

## Responsible Staff Member:

Kevin Turley

**Title:** Construction Project Manager

**Phone:** (805) 385-8046

**Email:** Kevin.Turley@oxnard.org

## Funding Priority Level

**1**

2

3

Health and Safety



# Roof Replacement - South Oxnard Center

Buildings



**200 East Bard Road**  
**Council District(s): 5**

## Project Description:

Replace the roof at the South Oxnard Center.

## Purpose and Need:

Replace roof to prevent damage to structures and equipment and to protect and preserve inventory.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
2006 TAB HERO	\$0

## Fiscal Years:

FY2020-21

**TOTAL\*** \$0

\* Previously Appropriated: \$475,000



## Responsible Staff Member:

*Kevin Turley*

**Title:** Construction Project Manager

**Phone:** (805) 385-8046

**Email:** Kevin.Turley@oxnard.org

## Funding Priority Level



Health and Safety



# Roof Replacement - Sturgis Annex

Buildings



**3001 Sturgis Road**  
**Council District(s): Citywide**

## Project Description:

Replace roof at the Sturgis Annex.

## Purpose and Need:

This building houses personnel as well as valuable Department assets. The roof currently leaks whenever it rains.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Measure O Sales Tax	\$0

**TOTAL\***

**\$0**

\* Previously Appropriated: \$1,025,000

## Fiscal Years:

FY2020-21

## Responsible Staff Member:

*Kevin Turley*

**Title:** Construction Project Manager

**Phone:** (805) 385-8046

**Email:** Kevin.Turley@oxnard.org

## Funding Priority Level

**1**

2

3

Health and Safety



# Roof Replacement - Wilson Senior Center Complex

Buildings



**350 North C Street**  
**Council District(s): 2**

## Project Description:

Replace roofs for office, arts building and senior center.

## Purpose and Need:

Replace roof to prevent damage to structures, and equipment, and protect and preserve inventory.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Measure O Sales Tax	\$0

**TOTAL\***

**\$0**

\* Previously Appropriated: \$400,000

## Fiscal Years:

FY2020-21

## Responsible Staff Member:

*Kevin Turley*

**Title:** Construction Project Manager

**Phone:** (805) 385-8046

**Email:** Kevin.Turley@oxnard.org

## Funding Priority Level



Health and Safety



# South Oxnard Center MPE Upgrade (including Fire System) & Other

Buildings



**200 East Bard Road**  
**Council District(s): 5**

## Project Description:

Upgrade to the building's fire life safety system. Upgrade the mechanical, plumbing, electrical and fire safety systems. Repair sidewalk, replace landscaping, and make interior improvements such as painting and general repairs.

## Purpose and Need:

This building was built in 1989 and has had problems with electrical, lighting, mechanical, and plumbing. The fire life safety system is outdated and needs to be upgraded.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
2006 TAB HERO	\$0

## Fiscal Years:

FY2020-21

**TOTAL\***

**\$0**

\* Previously Appropriated: \$250,000



## Responsible Staff Member:

*Kevin Turley*

**Title:** Construction Project Manager

**Phone:** (805) 385-8046

**Email:** Kevin.Turley@oxnard.org

## Funding Priority Level



Asset Preservation



# Campus-Wide WiFi System

Information Technology



**Citywide**  
**Council District(s): Citywide**

## Project Description:

Install modern wireless internet services and equipment at all City facilities.

## Purpose and Need:

As the City evolves its enterprise resource planning (ERP) public safety and other technology systems into fully-integrated modern systems, the need for reliable wireless data services becomes indispensable.

## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$250,000

**TOTAL**
**\$250,000**

## Fiscal Years:

FY2021-22 FY2022-23 FY2023-24



## Responsible Staff Member:

*Keith Brooks*

**Title:** Chief Information Officer

**Phone:** (805) 385-7597

**Email:** Keith.Brooks@oxnard.org

## Funding Priority Level



New or Expanded Services

# Data Center for Disaster Recovery

Information Technology



**Citywide**  
**Council District(s): Citywide**

## Project Description:

Construct a secondary data center for the City's computer and electronic data. This includes an emergency backup generator.

## Purpose and Need:

A data center designed specifically for disaster recovery would ensure continued use of basic systems in case of a major power outage.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$480,000
Water Operating Fund	\$80,000
Wastewater Collection Operating	\$80,000
Solid Waste Operating	\$160,000

**TOTAL** **\$800,000**

## Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25



## Responsible Staff Member:

*Ken Austin*

**Title:** IT Manager - Systems Architecture

**Phone:** (805) 200-5347

**Email:** Ken.Austin@oxnard.org

## Funding Priority Level



Asset Preservation

# Fiber Network Expansion

Information Technology



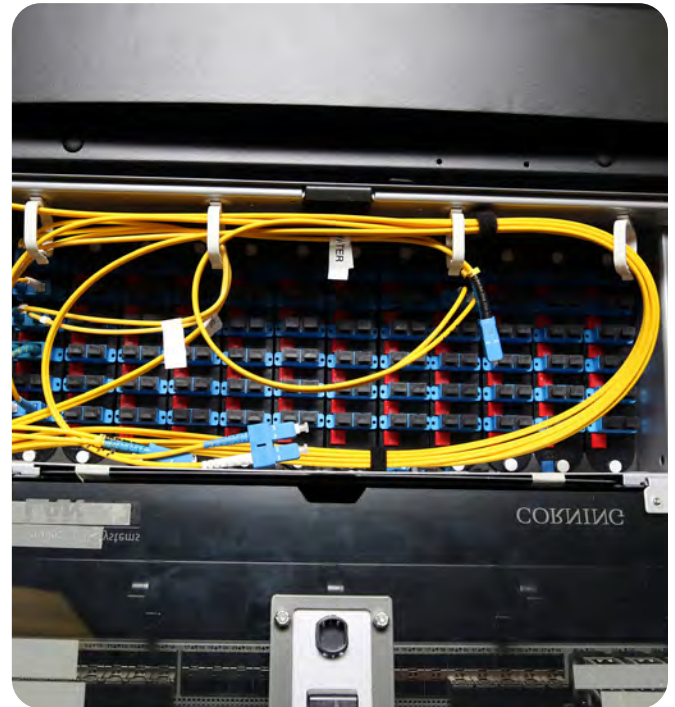
## Citywide Council District(s): Citywide

### Project Description:

Expand the City's fiber network backbone to connect City buildings and traffic systems and provide high-speed Internet access per the Fiber Master Plan.

### Purpose and Need:

This project leverages the City's existing fiber infrastructure with targeted expansion to realize the delivery of high-speed Internet access to City municipal buildings, anchor institutions, businesses and eventually residents to foster economic development. This infrastructure also supports "smart city" initiatives like public WiFi.



### General Plan Consistency:

*Category:* Community Development

*Goal#:* CD-15

A strong economic and fiscal base critical to sustaining long-term prosperity for Oxnard residents and businesses.

### Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,155,000

**TOTAL\*** \$1,155,000

\* Funding required after 2024-25: \$235,000



### Responsible Staff Member:

*Keith Brooks*

**Title:** Chief Information Officer

**Phone:** (805) 385-7597

**Email:** Keith.Brooks@oxnard.org

### Funding Priority Level



New or Expanded Services



# IT Data Server Room Condenser Replacement

Information Technology



300 West Third Street , 2nd Floor  
Council District(s): Citywide

## Project Description:

Replace the existing 20-ton condenser with two 7.5-ton units. Cost estimate has been updated to reflect current estimated costs, which have increased due to an increase in construction costs.

## Purpose and Need:

The current system is over sized which causes it to cycle off and on often such that it continues to burn out motors and causes unacceptable downtime. This in turn creates heat problems for the data center.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$175,000

**TOTAL**
**\$175,000**

## Fiscal Years:

FY2021-22



**Responsible Staff Member:**

*TBD*

**Title:**

**Phone:**

**Email:**

**Funding Priority Level**



**Asset Preservation**

# Surveillance & Access Control Installation

Information Technology



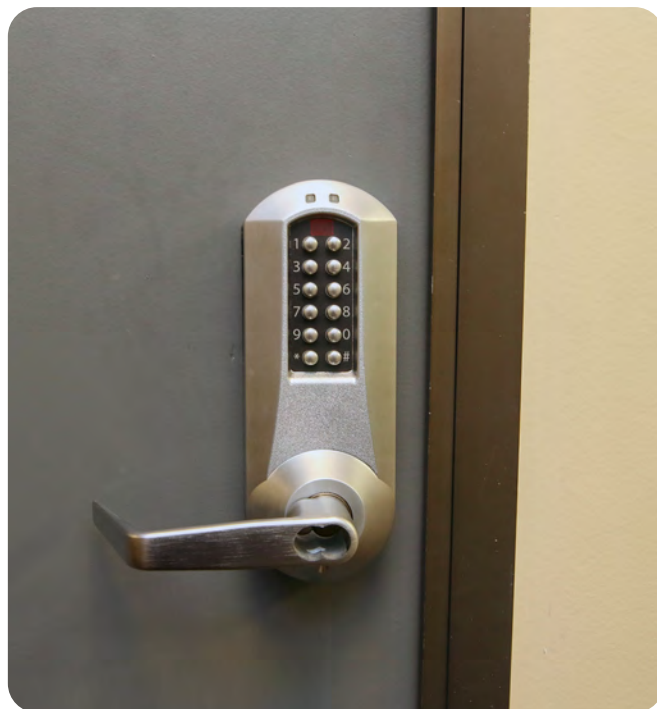
Multiple  
Council District(s): Citywide

## Project Description:

Install access control and surveillance systems at key City facilities.

## Purpose and Need:

Securing facilities via integrated access along with security camera systems better protects City employees, visitors and assets.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 19

Adequate and effective law enforcement and the incorporation of crime prevention features in developments.

Funding Source	
Fund Type	Fund Amount
No Funding Source Identified	\$409,500
Water Operating Fund	\$34,000
Wastewater Collection Operating	\$34,000
Solid Waste Operating	\$34,000
<b>TOTAL*</b>	<b>\$511,500</b>

\* Previously Appropriated: \$73,500

## Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25



## Responsible Staff Member:

Keith Brooks

Title: Chief Information Officer

Phone: (805) 385-7597

Email: Keith.Brooks@oxnard.org

## Funding Priority Level



Asset Preservation

# Basketball Court Resurfacing

Parks &amp; Open Space



Citywide  
Council District(s): Citywide

## Project Description:

Reconstruct three (3) basketball courts in Orchard Park and two (2) in Lemonwood Park. Additionally, resurface one (1) court in Orchard Park, one (1) in Rio Lindo Park, two (2) in Thompson Park, three (3) in Colonia Park, and two (2) in Beck Park.

## Purpose and Need:

This project will rehabilitate several basketball courts throughout the City, some of which have large cracks that interfere with play and others that need routine maintenance.



## General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$500,000

**TOTAL** \$500,000

## Fiscal Years:

FY2021-22 FY2022-23



**Responsible Staff Member:**  
*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation



# Campus Park Activation

Parks &amp; Open Space



463 S. H Street  
Council District(s): 4

## Project Description:

Expand Campus Park including a new BMX pump track, skate park, three basketball courts, pelota Mixteca court, playground, performing arts amphitheater/pavilion, multi-use field/meadow, community garden, public art, walking trails, creek, parking lot and stormwater improvements, and lighting and landscaping throughout the park.

## Purpose and Need:

This project will utilize the State Park Program Round 3 grant funds to increase recreational opportunities in the Fremont South and surrounding neighborhoods.



## General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

## Fiscal Years:

FY2020-21

Funding Source	
Fund Type	Fund Amount
State/Local-Multiyear Grants	\$8,500,000
<b>TOTAL</b>	<b>\$8,500,000</b>



**Responsible Staff Member:**  
*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



New or Expanded Services

# Central Park Fountain Control Room Renovation

Parks &amp; Open Space



3200 North Oxnard Boulevard  
Council District(s): 2

## Project Description:

The Central Park Fountain needs several repairs including replacing the existing fountain control system and placing the controls above ground, waterproofing the underground vault, upgrading the fountain lights to LED, repairing the water level auto-filler, repairing the chemical injection system pressure, and replacing the pressure differential.

## Purpose and Need:

This project would bring the fountain into working order. The current fountain control system is over 10 years old and certain parts of the system are no longer manufactured.



## General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

## Fiscal Years:

FY2020-21

## Funding Source

Fund Type	Fund Amount
CFD #5-Riverpark Maint.Fd	\$550,000

**TOTAL\*** \$550,000

\* Previously Appropriated: \$50,000



## Responsible Staff Member:

Joseph Beardshear

Title: Project Manager

Phone: (805) 200-5344

Email: Joseph.Beardshear@oxnard.org

## Funding Priority Level



Health and Safety

# Community Center East Park Improvements - Phase I

Parks &amp; Open Space



Seventh & G Street  
Council District(s): 4

## Project Description:

Construct new restroom at a new location near the street with more security lighting.

## Purpose and Need:

Modern park design places restrooms closer to the sidewalks and parking lots for increased convenience and safety. The existing restroom will remain for large events.



## General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

## Fiscal Years:

FY2020-21

## Funding Source

Fund Type	Fund Amount
CDBG Entitlement	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$450,000



## Responsible Staff Member:

Jim Nelson

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



New or Expanded Services



# Community Center East Park Improvements - Phase II

Parks &amp; Open Space



Seventh & G Street  
Council District(s): 4

## Project Description:

Replace the play structure, install new LED security lighting, resurface parking lot, and install new park amenities.

## Purpose and Need:

The playground was built in the 1980s and is in need of renovation. The play structure needs to be replaced, and lighting should be installed. The parking lot also needs to be resurfaced.



## General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

## Fiscal Years:

FY2020-21

## Funding Source

Fund Type	Fund Amount
CDBG Entitlement	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$407,922



## Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation

# Cypress (Garden City Acres) Park Improvements

Parks &amp; Open Space



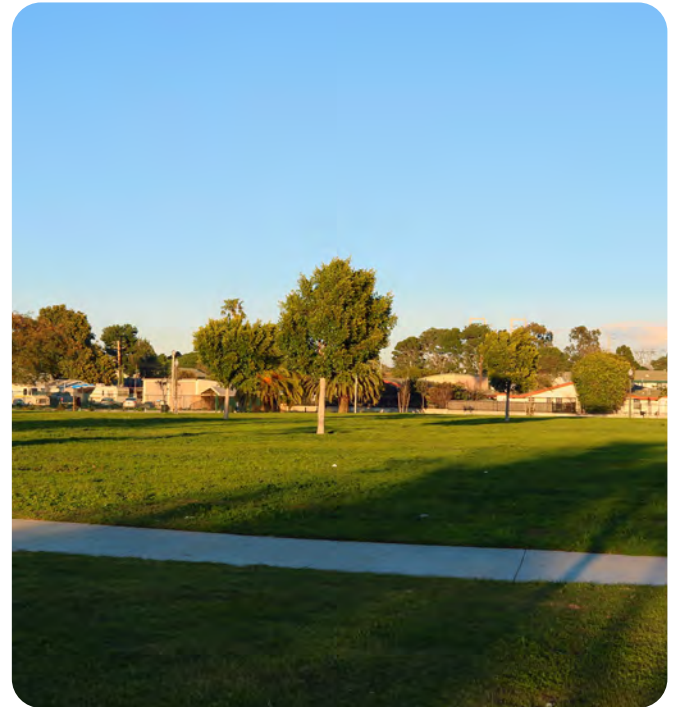
5302 Cypress Road  
Council District(s): 5

## Project Description:

Install new smart irrigation and new controller.  
Repair and resod damaged turf. Install an additional basketball court with lights.

## Purpose and Need:

This project will conserve water as well as increase recreational opportunities in the Cypress Gardens neighborhood.



## General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

## Fiscal Years:

FY2020-21

## Funding Source

Fund Type	Fund Amount
Park Fees-Quimby Reserve	\$0
2006 TAB HERO	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$692,729



## Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

## Funding Priority Level



New or Expanded Services

# Del Sol Park Improvements - Phase I

Parks &amp; Open Space



1500 Camino Del Sol  
Council District(s): 3

**Project Description:**

Construct a new restroom.

**Purpose and Need:**

The existing restroom at Del Sol Park is in a bad location and is in poor condition but will still be used in large events or busy weekends. The new restrooms will provide a better option for the public.

**General Plan Consistency:**

*Category:* Community Development

*Goal#:* CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

**Funding Source**

Fund Type	Fund Amount
Park Fees-Quimby Reserve	\$520,000

<b>TOTAL</b>	<b>\$520,000</b>
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**Fiscal Years:**

FY2020-21

**Responsible Staff Member:**

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

**Funding Priority Level**

New or Expanded Services



# East Park Playground Resurfacing

*Parks & Open Space*

**351 Indus Place**  
**Council District(s): 2**

**Project Description:**

Replace existing poured in place playground surface with a tiled playground surface.

**Purpose and Need:**

The original surface has reached the end of its useable life.

**General Plan Consistency:**

*Category:* Community Development

*Goal#:* CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

**Fiscal Years:**

FY2020-21

**Funding Source**

Fund Type	Fund Amount
CFD #5-Riverpark Maint.Fd	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$155,000

**Responsible Staff Member:**

*Joseph Beardshear*

**Title:** Project Manager

**Phone:** (805) 200-5344

**Email:** Joseph.Beardshear@oxnard.org

**Funding Priority Level**

Asset Preservation

# Greenbelt LMD 43 Lighting Replacement

Parks &amp; Open Space



## Greenbelt LMD 43 - off Williams Drive Council District(s): 3

### Project Description:

Replace the outdoor lighting along the greenbelt off Williams Drive in Landscape Maintenance District (LMD) 43.

### Purpose and Need:

LMD 43 has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.



### General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

### Funding Source

Fund Type	Fund Amount
LMD 43	\$300,000

<b>TOTAL</b>	<b>\$300,000</b>
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### Fiscal Years:

FY2022-23 FY2023-24



### Responsible Staff Member:

*Jeri Cooper*

**Title:** Project Manager

**Phone:** (805) 200-5334

**Email:** Jeri.Cooper@oxnard.org

### Funding Priority Level



Asset Preservation

# Lemonwood Park Parcel Development

Parks &amp; Open Space



2055 San Mateo Place

Council District(s): 5

## Project Description:

The park was acquired in early 2017 and requires a design to remediate the half acre site.

## Purpose and Need:

The site located on the west side of the park has the soil contaminated from an old oil well site. The environmental review has been completed, and there is now a need to develop a plan and specifications to remediate the soil.



## General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

## Fiscal Years:

FY2020-21 FY2021-22 FY2022-23

## Funding Source

Fund Type	Fund Amount
Measure O Sales Tax	\$0
No Funding Source Identified	\$450,000

**TOTAL\*** \$450,000

\* Previously Appropriated: \$96,583



## Responsible Staff Member:

Jim Nelson

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



New or Expanded Services



# Oxnard Trail Light Replacement

Parks &amp; Open Space



LMD 39 El Sueño Promesa & LMD 46 Daily Ranch

Council District(s): 3

## Project Description:

Replace lighting infrastructure, upgrade electrical and add community cameras along Oxnard Trail from Entrada Drive to the path adjacent to the Community Garden.

## Purpose and Need:

Lighting infrastructure has been vandalized and is aging. Electrical system needs to be upgraded to meet capacity and the addition of a community camera.



## General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

## Fiscal Years:

FY2020-21

## Funding Source

Fund Type	Fund Amount
LMD 39 El Sueño Promesa	\$85,000
LMD 39 D.R. Horton	\$0
L/M Dist.-Combining Funds	\$115,000

**TOTAL\*** \$200,000

\* Previously Appropriated: \$222,000



## Responsible Staff Member:

Jeri Cooper

Title: Project Manager

Phone: (805) 200-5334

Email: Jeri.Cooper@oxnard.org

## Funding Priority Level



Asset Preservation

# Pfeiler Pocked Park Play Structure Replacement

Parks &amp; Open Space



Piedra Way and Octotlan Way  
Council District(s): 3

## Project Description:

Replace the play structure at Pfeiler Pocked Park

## Purpose and Need:

The existing play structure is in need of replacement due to the age of the structure.



## General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

## Fiscal Years:

FY2020-21

## Funding Source

Fund Type	Fund Amount
L/M Dist.-Combining Funds	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$155,000



## Responsible Staff Member:

Joseph Beardshear

Title: Project Manager

Phone: (805) 200-5344

Email: Joseph.Beardshear@oxnard.org

## Funding Priority Level



Asset Preservation

# Pleasant Valley Park Court Resurfacing

*Parks & Open Space*

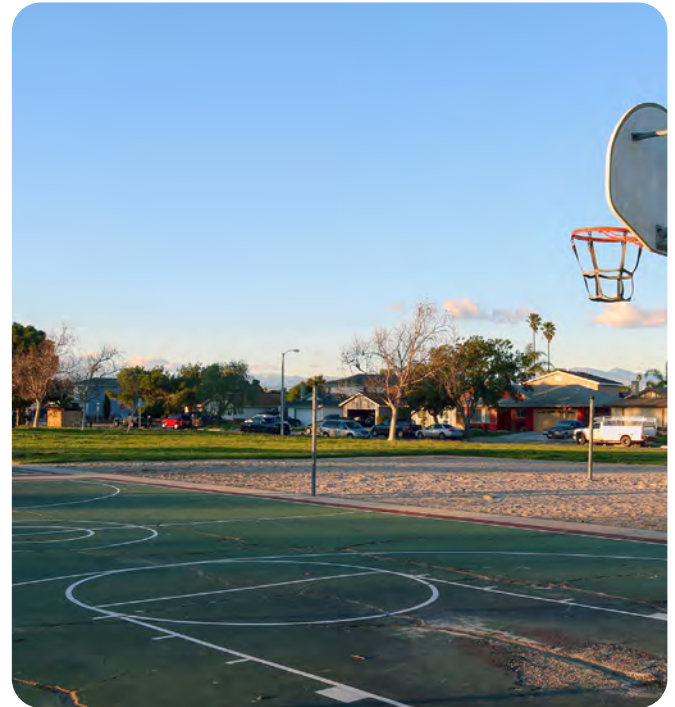
4501 Justin Way  
Council District(s): 5

**Project Description:**

Full reconstruction and resurfacing of basketball courts and tennis courts.

**Purpose and Need:**

The basketball and tennis courts are in need of full reconstruction. These facilities are highly used by residents in the Pleasant Valley neighborhood.

**General Plan Consistency:**

*Category:* Community Development

*Goal#:* CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

**Fiscal Years:**

FY2021-22

**Funding Source**

Fund Type	Fund Amount
No Funding Source Identified	\$340,000

<b>TOTAL</b>	<b>\$340,000</b>
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**Responsible Staff Member:**

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

**Funding Priority Level**

Asset Preservation



# Riverpark Irrigation Control System Replacement

Parks &amp; Open Space



Riverpark CFD 5  
Council District(s): 2

## Project Description:

Replace irrigation control systems.

## Purpose and Need:

Many of the Riverpark irrigation control systems are past their usable life spans of eight years and are starting to malfunction. Also, Riverpark panels are on a 2G network, but the manufacturer no longer supports this product.



## General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

## Fiscal Years:

FY2020-21

## Funding Source

Fund Type	Fund Amount
CFD #5-Riverpark Maint.Fd	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$180,000



## Responsible Staff Member:

Joseph Beardshear

Title: Project Manager

Phone: (805) 200-5344

Email: Joseph.Beardshear@oxnard.org

## Funding Priority Level



Asset Preservation

# Seabridge Light Replacement

Parks &amp; Open Space



## Seabridge CFD 4 Council District(s): 1

### Project Description:

Replace the outdoor lighting throughout the Seabridge community.

### Purpose and Need:

Seabridge (CFD 4) has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.



### General Plan Consistency:

*Category:* Community Development

*Goal#:* CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

### Funding Source

Fund Type	Fund Amount
CFD #4-Seabridge	\$400,000

<b>TOTAL</b>	<b>\$400,000</b>
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### Fiscal Years:

FY2022-23 FY2023-24



### Responsible Staff Member:

*Jeri Cooper*

**Title:** Project Manager

**Phone:** (805) 200-5334

**Email:** Jeri.Cooper@oxnard.org

### Funding Priority Level



Asset Preservation

# Seaview Park Improvements

Parks &amp; Open Space



## Pilot Way & Offshore Street Council District(s): 1

### Project Description:

Install new walking path/track, new LED lighting and new restrooms. New inclusive play area to accommodate ages 2 through 5 and 5 through 12 years old.

### Purpose and Need:

New improvements will help meet the demand for the increased use at this park.



### General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

### Fiscal Years:

FY2020-21

### Funding Source

Fund Type	Fund Amount
Park Fees-Quimby Reserve	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$2,227,623



### Responsible Staff Member:

Jim Nelson

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



New or Expanded Services



# Southbank Park Improvements

Parks &amp; Open Space



## Kentia Street & Woodside Place Council District(s): 1

### Project Description:

Construct walking path and lighting within park.

### Purpose and Need:

The walking path promotes community well being while security lighting increases safety.



### General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

### Fiscal Years:

FY2020-21

### Funding Source

Fund Type	Fund Amount
Park Fees-Quimby Reserve	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$298,275



**Responsible Staff Member:**  
Jim Nelson

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



New or Expanded Services

# Tennis Court Resurfacing

Parks &amp; Open Space



Citywide  
Council District(s): Citywide

## Project Description:

Reconstruct eight (8) tennis courts in Community Center West Park, two (2) in Lemonwood Park & two (2) in Pleasant Valley Park. Additionally, resurface one (1) court in Wilson Park and two (2) in Marina West Park.

## Purpose and Need:

This project will rehabilitate several tennis courts throughout the City, some of which have large cracks that interfere with play and others that need routine maintenance.



## General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,530,000

**TOTAL** \$1,530,000

## Fiscal Years:

FY2021-22 FY2022-23 FY2023-24



## Responsible Staff Member:

Jim Nelson

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation

# Via Marina Park Renovation

Parks &amp; Open Space



## Offshore Street & Keel Avenue Council District(s): 1

### Project Description:

Install new sprinkler system, new play structures, a new rubberized walking track, and new LED security lighting.

### Purpose and Need:

The park is frequently used and could benefit from expanded amenities.



### General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

### Funding Source

Fund Type	Fund Amount
Park Fees-Quimby Reserve	\$1,215,952

<b>TOTAL</b>	<b>\$1,215,952</b>
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### Fiscal Years:

FY2022-23 FY2023-24



### Responsible Staff Member:

Jim Nelson

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



New or Expanded Services



# Vineyards Park Playground Resurfacing

Parks &amp; Open Space



2790 Smoky Mountain Drive  
Council District(s): 2

## Project Description:

Replace existing poured-in-place playground surface with a tiled playground surface.

## Purpose and Need:

The original surface has reached the end of its useable life span.



## General Plan Consistency:

Category: Community Development

Goal#: CD-3

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

## Fiscal Years:

FY2020-21

## Funding Source

Fund Type	Fund Amount
CFD #5-Riverpark Maint.Fd	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$110,000



## Responsible Staff Member:

Joseph Beardshear

Title: Project Manager

Phone: (805) 200-5344

Email: Joseph.Beardshear@oxnard.org

## Funding Priority Level



Asset Preservation

# Mandalay Bay Seawalls

Seawalls



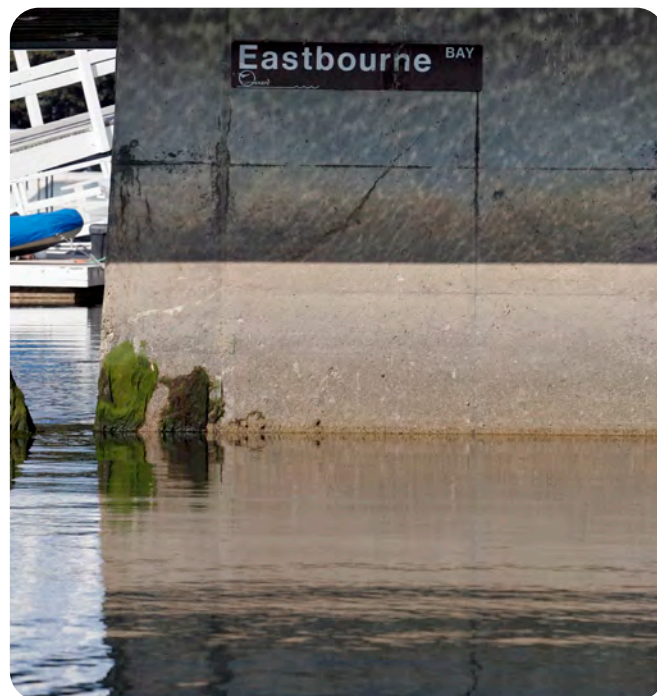
## Mandalay Bay Council District(s): 1

### Project Description:

Repair or replace the Mandalay Bay seawalls.

### Purpose and Need:

This project will extend the life of the aging seawalls in the Mandalay Bay area, which were constructed between 1969 and 1971 and have shown signs of wear and deterioration due to age.



### General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$8,250,000
Waterways Assessment District	\$8,625,000

**TOTAL\*** **\$16,875,000**

\* Previously Appropriated: \$383,431

\* Funding required after 2024-25: \$183,500,000

### Fiscal Years:

FY2020-21 FY2022-23 FY2023-24 FY2024-25



### Responsible Staff Member:

Omar Ortiz

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

### Funding Priority Level



Asset Preservation

# 1500 Camino Del Sol Parking Lot

Transportation &  
Drainage



**1500 Camino Del Sol**  
**Council District(s): 3**

## Project Description:

Parking lot and concrete repair.

## Purpose and Need:

The asphalt parking lot and concrete gutters are in need of repair.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$200,000

**TOTAL** **\$200,000**

## Fiscal Years:

FY2021-22



## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation



# 4th Street Mobility Improvements

Transportation &  
Drainage



## 4th Street between Oxnard Blvd and C Street Council District(s): 4

### Project Description:

Widen sidewalks, replace and upgrade streetlights, install Class I and IV bike lanes along 4th Street from Oxnard Blvd. to C Street. Includes installation of restrooms adjacent to parking structure and upgrades to the OTC, which will include bike lockers, improved walkways and better overall accessibility and visibility.

### Purpose and Need:

This project is intended to promote and accommodate more pedestrians and bicyclists to use and enjoy this portion and 4th Street and to make improvements to the Oxnard Transit Center to expand its local and regional use.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$3,700,000

**TOTAL** **\$3,700,000**

### Fiscal Years:

FY2021-22 FY2022-23



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



New or Expanded Services

# Adaptive Traffic Signals

Transportation &  
Drainage



## Rose Avenue and Gonzales Road

Council District(s): 1, 2, 3 & 4

### Project Description:

Replace old signal controllers with new master controllers capable of running the adaptive signal software. This includes new vehicle detection, cabinets, and larger conduit to carry wiring.

### Purpose and Need:

The Council approved an adaptive traffic signal system on Rose Avenue and Gonzales Road for 33 signaled intersections. All field equipment should be upgraded or modified to be comparative with the new adaptive traffic signal system.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 2

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
Circulation Sys.Impr.Fees	\$1,277,000

**TOTAL\*** \$1,277,000

\* Previously Appropriated: \$250,000

### Fiscal Years:

FY2020-21



### Responsible Staff Member:

*Tatiana Arnaout*

**Title:** City Engineer

**Phone:** (805) 385-8341

**Email:** Tatiana.Arnaout@oxnard.org

### Funding Priority Level



Asset Preservation

# Bartolo Square North Neighborhood Storm Drain Construction

Transportation & Drainage



**Bartolo Square North Neighborhood**  
Council District(s): 4

## Project Description:

Construct a storm drain in the 500-acre area bounded by Wooley Road, Hemlock Street, Ventura Road, and J Street.

## Purpose and Need:

This project would improve drainage in this neighborhood.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$2,400,000

**TOTAL** **\$2,400,000**

## Fiscal Years:

FY2022-23 FY2023-24



## Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation



# Bartolo Square North Neighborhood Street Resurfacing

Transportation &  
Drainage



**Bartolo Square North Neighborhood**  
**Council District(s): 4**

## Project Description:

Resurface existing asphalt concrete pavement throughout the Bartolo Square North Neighborhood.

## Purpose and Need:

Streets in the Bartolo Square North neighborhood are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$850,000

**TOTAL**

**\$850,000**

## Fiscal Years:

FY2023-24



## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation

# Bartolo Square South Neighborhood Street Resurfacing

Transportation &  
Drainage



## Bartolo Square South Neighborhood Council District(s): 4

### Project Description:

Resurface existing asphalt concrete pavement throughout the Bartolo Square South Neighborhood.

### Purpose and Need:

Streets in the Bartolo Square South neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,100,000

<b>TOTAL</b>	<b>\$1,100,000</b>
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### Fiscal Years:

FY2022-23



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# Bicycle & Pedestrian Facilities

Transportation &  
Drainage



**Multiple**  
**Council District(s): Citywide**

## Project Description:

Install Class II and Class III bicycle lanes, bicycle detection, and pedestrian improvements including median bulb-outs, and signing and striping within the Northeast Community and along Cloyne Street.

## Purpose and Need:

To improve bicyclist and pedestrian safety.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

## Fiscal Years:

FY2020-21

## Funding Source

Fund Type	Fund Amount
Air Pollution Buydown Fee	\$0
Fed.Transport. Multiyear Grants	\$0
Traffic Safety Fund	\$0
TDA/LTF3-BI/PED FND-99234	\$0

**TOTAL\*** **\$0**

\* Previously Appropriated: \$1,499,469



## Responsible Staff Member:

*Debbie O'Leary*

**Title:** Project Manager

**Phone:** (805) 200-5283

**Email:** Debbie.Oleary@oxnard.org

## Funding Priority Level



New or Expanded Services



# Blackstock North Neighborhood Storm Drain Construction

Transportation &  
Drainage



## Blackstock North Neighborhood Council District(s): 6

### Project Description:

Design and construct a storm drain in the 1,500-acre area bounded by Channel Islands Boulevard, La Canada Street, Saviers Road, and the Ventura County Railroad.

### Purpose and Need:

This project will improve drainage in this neighborhood.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

### Fiscal Years:

FY2021-22 FY2022-23

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$3,700,000

<b>TOTAL</b>	<b>\$3,700,000</b>
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### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# Blackstock North Neighborhood Street Resurfacing

Transportation &  
Drainage



## Blackstock North Neighborhood Council District(s): 6

### Project Description:

Resurface existing asphalt concrete pavement throughout Blackstock North Neighborhood.

### Purpose and Need:

Streets in the Blackstock North neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,700,000

<b>TOTAL</b>	<b>\$1,700,000</b>
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### Fiscal Years:

FY2024-25



**Responsible Staff Member:**  
*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# Blackstock South Neighborhood Storm Drain Construction

Transportation &  
Drainage



## Blackstock South Neighborhood Council District(s): 6

### Project Description:

Construct a storm drain in the 1,500-acre area bounded by Bard Road, La Canada Street, Saviers Road, and the San Simeon Avenue.

### Purpose and Need:

This project will improve drainage in this neighborhood.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

### Fiscal Years:

FY2021-22

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$550,000

<b>TOTAL</b>	<b>\$550,000</b>
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### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation



# Bryce Canyon South Neighborhood Street Resurfacing

Transportation &  
Drainage



## Bryce Canyon South Neighborhood Council District(s): 6

### Project Description:

Resurface existing asphalt concrete pavement throughout Bryce Canyon South Neighborhood.

### Purpose and Need:

Streets in the Bryce Canyon South neighborhood are identified in the Pavement Management System as needing resurfacing. Replacement of aging cast iron pipe is being coordinated with road resurfacing.



### General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
2014 Lease Revenue Bond	\$952,580
Water Operating Fund	\$0
State/Local-Multiyear Grants	\$47,420

**TOTAL\*** **\$1,000,000**

\* Previously Appropriated: \$4,022,407

### Fiscal Years:

FY2020-21



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation

# C Street Bicycle Facilities Installation

Transportation &  
Drainage



**C Street, Hill Street, Hemlock Avenue**  
**Council District(s): 4**

## Project Description:

Install Class II and Class III bicycle lanes along C Street between West Gonzales Road and Hueneme Road. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

## Purpose and Need:

This project provides Class II and Class III lanes as identified in the City's Bicycle and Pedestrian Facilities Master Plan.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

## Funding Source

Fund Type	Fund Amount
State/Local-Multiyear Grants	\$271,933
Air Pollution Buydown Fee	\$142,584

**TOTAL\*** **\$414,517**

\* Previously Appropriated: \$67,490

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

*Debbie O'Leary*

**Title:** Project Manager

**Phone:** (805) 200-5283

**Email:** Debbie.Oleary@oxnard.org

## Funding Priority Level



New or Expanded Services

# C Street Resurfacing

Transportation &  
Drainage



**C Street - Yucca St to Pleasant Valley Rd**

**Council District(s): 6**

## Project Description:

Resurface existing asphalt concrete pavement on C Street between Yucca Street and Pleasant Valley Road.

## Purpose and Need:

C Street is identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$540,000

<b>TOTAL</b>	<b>\$540,000</b>
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## Fiscal Years:

FY2021-22



## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation



# Cabrillo Neighborhood Street Resurfacing

Transportation &  
Drainage



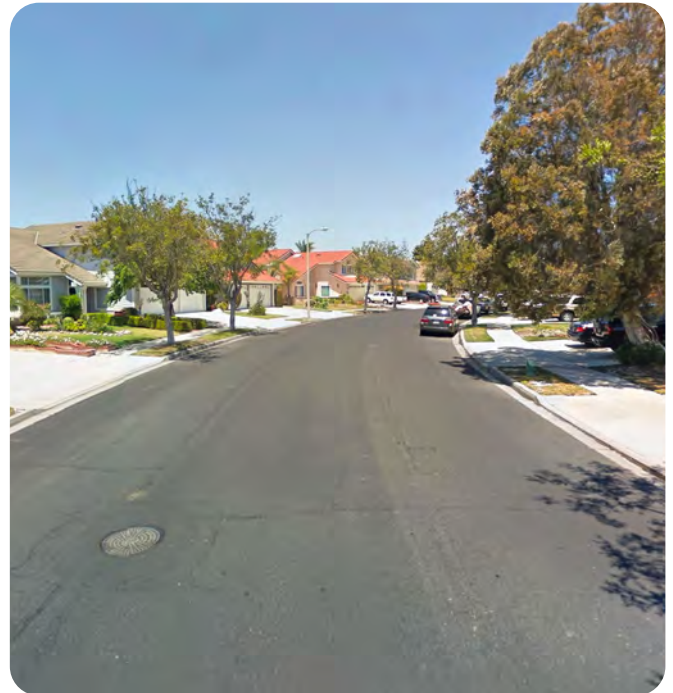
Cabrillo Neighborhood  
Council District(s): 1

## Project Description:

Resurface existing asphalt concrete pavement throughout the Cabrillo Neighborhood.

## Purpose and Need:

Streets in the Cabrillo neighborhood are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$3,000,000

**TOTAL** **\$3,000,000**

## Fiscal Years:

FY2024-25

## Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org



## Funding Priority Level



Asset Preservation

# Cal-Gisler Neighborhood Storm Drain Construction

Transportation &  
Drainage



## Cal-Gisler Neighborhood Council District(s): 6

### Project Description:

Construct storm drain system in the Cal-Gisler neighborhood.

### Purpose and Need:

This project will improve drainage in this neighborhood as there is no existing storm drain infrastructure.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

### Fiscal Years:

FY2023-24

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,000,000

**TOTAL\*** \$1,000,000

\* Funding require



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation

# Cal-Gisler Neighborhood Street Slurry - Phase II

Transportation &  
Drainage



Cal-Gisler Neighborhood  
Council District(s): 6

## Project Description:

Resurface existing asphalt concrete pavement throughout Cal-Gisler Neighborhood.

## Purpose and Need:

Streets in the Cal-Gisler neighborhood are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,400,000

**TOTAL** **\$1,400,000**

## Fiscal Years:

FY2023-24



## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation



# Carriage Square Neighborhood Street Resurfacing

Transportation &  
Drainage



## Carriage Square Neighborhood Council District(s): 2

### Project Description:

Resurface existing asphalt concrete pavement throughout Carriage Square Neighborhood.

### Purpose and Need:

Streets in the Carriage Square neighborhood is identified are the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
Street Maintenance	\$2,600,000

<b>TOTAL</b>	<b>\$2,600,000</b>
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### Fiscal Years:

FY2022-23



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# City Hall & Civic Center Parking Lot Resurfacing

Transportation &  
Drainage



300 & 305 West Third Street  
Council District(s): Citywide

## Project Description:

Resurface parking lot behind City Hall and parking lot behind Civic Center East Wing.

## Purpose and Need:

The parking lots are in poor condition and in need of resurfacing.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$500,000

**TOTAL** **\$500,000**

## Fiscal Years:

FY2022-23



## Responsible Staff Member:

Jim Nelson

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation

# City Yard Parking Lot Resurfacing

Transportation &  
Drainage



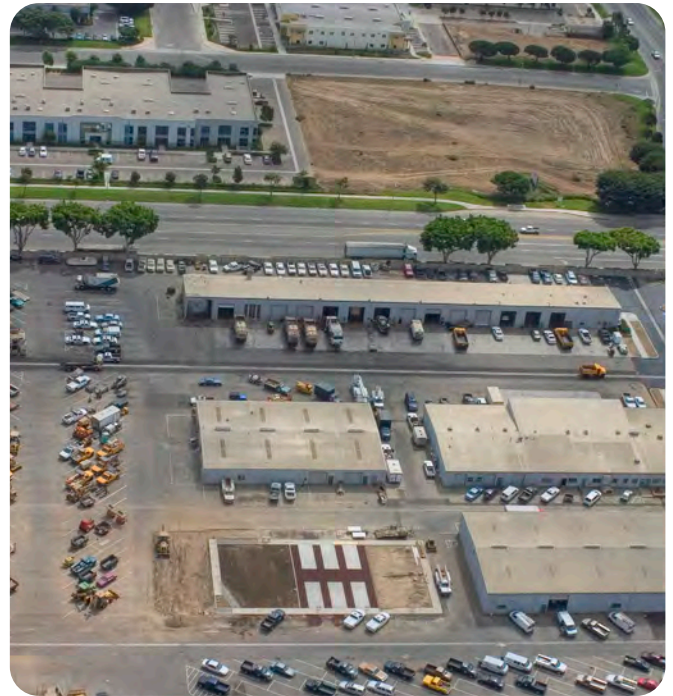
**1060 Pacific Avenue**  
**Council District(s): Citywide**

## Project Description:

Remove and replace concrete and asphalt parking surfaces and ribbon gutters.

## Purpose and Need:

The City purchased this property in the 1970s and over time has patched or repaired small sections of the parking lot. Due to the heavy equipment and vehicle usage, the asphalt is at the end of its useful life.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$650,000

**TOTAL**

**\$650,000**

## Fiscal Years:

FY2021-22

## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org



## Funding Priority Level



**Asset Preservation**



# Citywide Alleyway Resurfacing

Transportation &  
Drainage



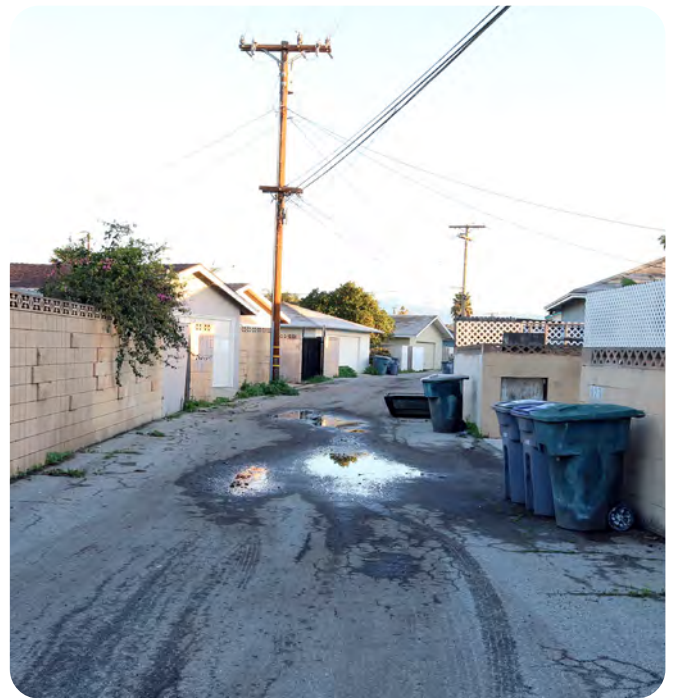
Citywide  
Council District(s): Citywide

## Project Description:

System-wide resurfacing of alleyways in the City. The alleyways are in dire need of improvements, so we are requesting funding to plan for future fiscal years as they have not been resurfaced as needed.

## Purpose and Need:

Alleyways throughout the City are in need of repair or resurfacing. Alleyway repair and resurfacing will provide an acceptable level of service to maintain access to residences and solid waste collection.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$2,500,000

**TOTAL** **\$2,500,000**

## Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24 FY2024-25



## Responsible Staff Member:

Gianna Pourarien

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation

# College Park Neighborhood Street Resurfacing

Transportation &  
Drainage



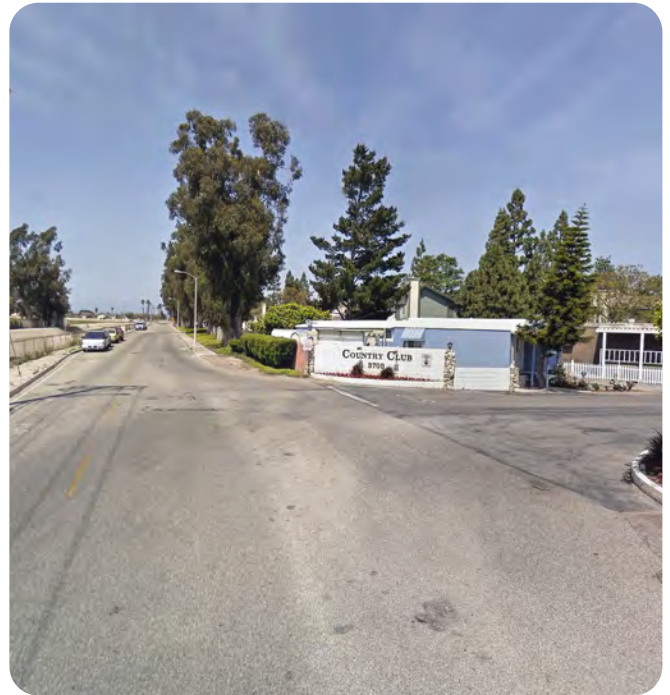
## College Park Neighborhood Council District(s): 5

### Project Description:

Resurface existing asphalt concrete pavement throughout College Park Neighborhood.

### Purpose and Need:

Streets in the College Park neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$650,000

**TOTAL**

**\$650,000**

### Fiscal Years:

FY2023-24



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation

# Colonia Road Street Resurfacing

Transportation &  
Drainage



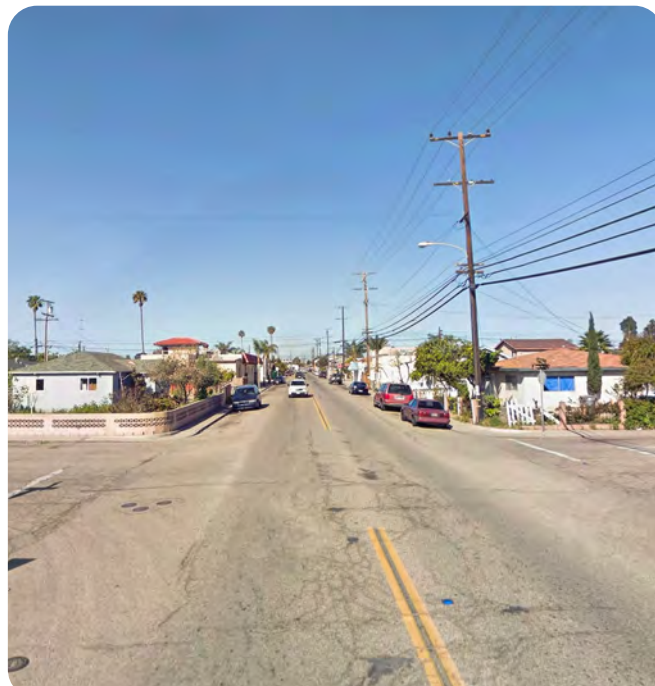
## Colonia Road Council District(s): 3

### Project Description:

Resurface existing asphalt concrete pavement along Colonia Road.

### Purpose and Need:

Colonia Road is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
2014 Lease Revenue Bond	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$1,100,000

### Fiscal Years:

FY2021-22



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation



# Commercial Area Street Resurfacing

Transportation &  
Drainage



**Commercial Areas Citywide**  
**Council District(s): Citywide**

## Project Description:

Resurface existing asphalt concrete pavement. This project is part of the Thin Maintenance Overlay Phase II.

## Purpose and Need:

Certain streets in the Commercial area City streets are identified in the Pavement Management System as needing resurfacing will be part of this project.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$1,073,500

## Fiscal Years:

FY2020-21

## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org



## Funding Priority Level



Asset Preservation

# Commercial Central Neighborhood Street Resurfacing

Transportation &  
Drainage



**Five Points Area**  
**Council District(s): 4 & 6**

## Project Description:

Resurface existing asphalt concrete pavement throughout Commercial Central Neighborhood. This project is part of the Thin Maintenance Overlay Phase II.

## Purpose and Need:

Streets in the Commercial Central neighborhood are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Fiscal Years:

FY2020-21

## Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$0

**TOTAL\*** **\$0**

\* Previously Appropriated: \$436,590



**Responsible Staff Member:**  
*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation

# Commercial Central Neighborhood Street Resurfacing - Phase II

Transportation &  
Drainage



**Five Points Area**  
**Council District(s): 4 & 6**

## Project Description:

In FY 2019-20, the City completed Phase I of this project. Phase II continues the resurfacing of existing asphalt concrete pavement.

## Purpose and Need:

Streets in the Commercial Central neighborhood are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$250,000

**TOTAL** **\$250,000**

## Fiscal Years:

FY2022-23



## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation



# Commercial Northeast Neighborhood Street Resurfacing

Transportation &  
Drainage



**Commercial Area- Del Norte Avenue and Rose Avenue**  
**Council District(s): 3**

## Project Description:

Resurface existing asphalt concrete pavement throughout Commercial Northeast Neighborhood.

## Purpose and Need:

Streets in the Commercial Northeast neighborhood are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$1,568,390

**TOTAL** **\$1,568,390**

## Fiscal Years:

FY2021-22

## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation



# Cooper Road Resurfacing

Transportation &  
Drainage



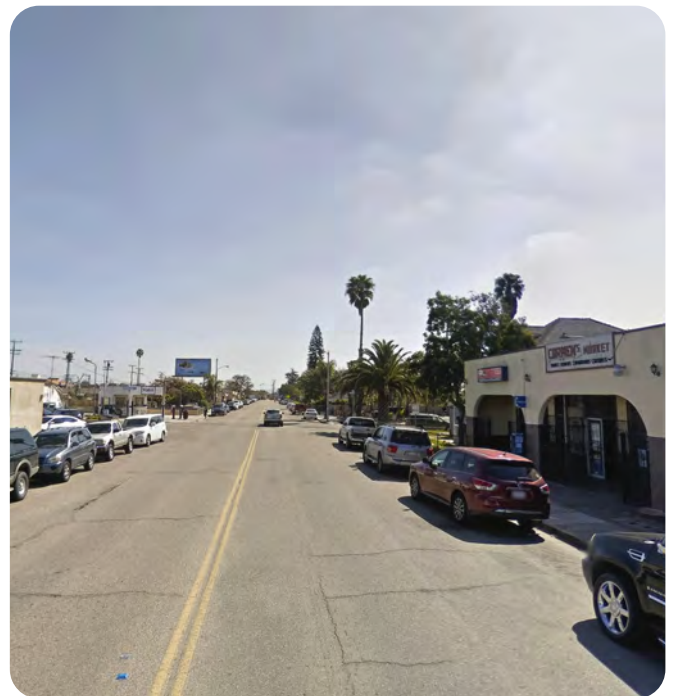
## Cooper Road Council District(s): 3

### Project Description:

Resurface existing asphalt concrete pavement and replace cast iron pipe with PVC pipe. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

### Purpose and Need:

Cooper Road is identified in the Pavement Management System as needing resurfacing. Replacement of aging cast iron pipe is being coordinated with road resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$1,196,000
Water Operating Fund	\$714,000

**TOTAL\*** **\$1,910,000**

\* Previously Appropriated: \$340,000

### Fiscal Years:

FY2021-22



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** [Gianna.Pourarien@oxnard.org](mailto:Gianna.Pourarien@oxnard.org)

### Funding Priority Level



Asset Preservation

# Courtland Street Resurfacing

Transportation &  
Drainage



## Courtland Street Council District(s): 6

### Project Description:

Resurface existing asphalt concrete pavement on Courtland Street between Canterbury Way and West Hueneme Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

### Purpose and Need:

Courtland Street is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$140,000

**TOTAL**

**\$140,000**

### Fiscal Years:

FY2022-23



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation



# Cypress Gardens Neighborhood Street Resurfacing

Transportation &  
Drainage



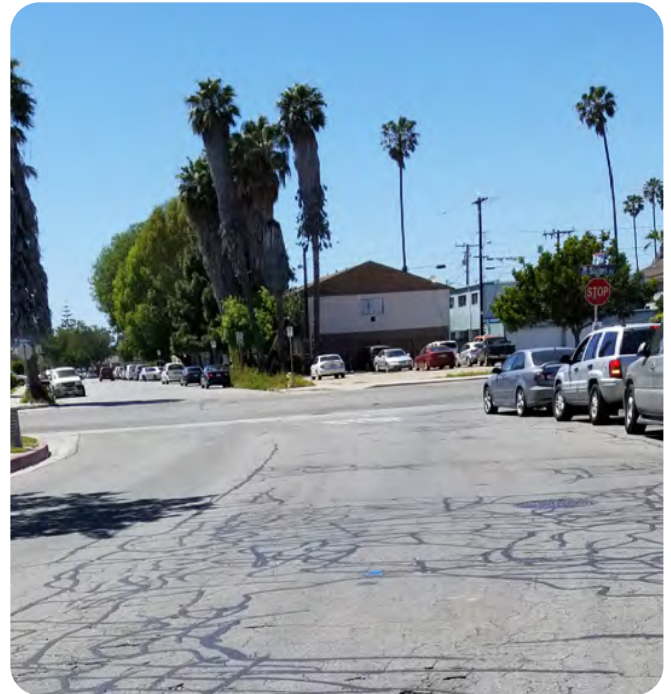
## Cypress Gardens Neighborhood Council District(s): 5

### Project Description:

Resurface existing asphalt concrete pavement throughout the Cypress Gardens Neighborhood.

### Purpose and Need:

Streets in the Cypress Gardens neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
Street Maintenance	\$1,000,000

<b>TOTAL</b>	<b>\$1,000,000</b>
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### Fiscal Years:

FY2023-24



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation

# Cypress Road and Arcturus Avenue Street Resurfacing

Transportation &  
Drainage



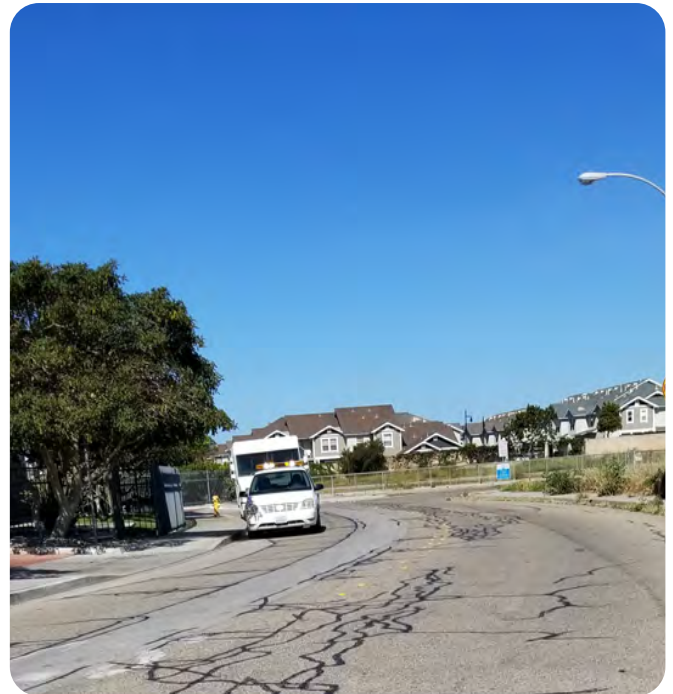
## Cypress Road and Arcturus Avenue Council District(s): 5

### Project Description:

Resurface existing asphalt concrete pavement on Cypress Road between Arcturus Avenue and railroad tracks as well as Arcturus Avenue between McWane Blvd and north end.

### Purpose and Need:

These sections of Cypress Road and Arcturus Avenue are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$450,000

**TOTAL**

**\$450,000**

### Fiscal Years:

FY2022-23



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation

# Del Norte Boulevard Street Resurfacing - Phase I

Transportation &  
Drainage



**Del Norte Blvd - Fifth St to Sturgis Rd**  
**Council District(s): 3**

## Project Description:

Resurface existing asphalt concrete pavement on Del Norte Blvd. between Fifth Street and Sturgis Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

## Purpose and Need:

Del Norte Blvd is identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$325,000

**TOTAL**

**\$325,000**

## Fiscal Years:

FY2022-23



## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation



# Del Norte Boulevard Street Resurfacing - Phase II

Transportation &  
Drainage



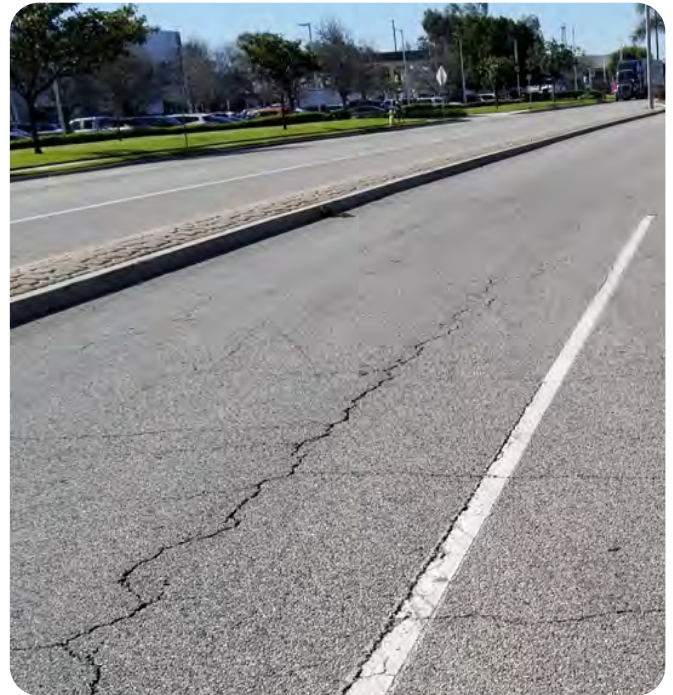
**Del Norte Blvd - Fifth St to Sturgis Rd**  
**Council District(s): 3**

## Project Description:

Resurface existing asphalt concrete pavement on Del Norte Blvd between Sturgis Rd to Hwy 101. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

## Purpose and Need:

Del Norte Blvd is identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$2,400,000

**TOTAL** **\$2,400,000**

## Fiscal Years:

FY2024-25



## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation

# Diamond Bar Neighborhood Street Resurfacing

Transportation &  
Drainage



## Diamond Bar Neighborhood Council District(s): 5

### Project Description:

Resurface existing asphalt concrete pavement throughout the Diamond Bar Neighborhood.

### Purpose and Need:

The Diamond Bar neighborhood is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
State Gas Tax	\$750,000

<b>TOTAL</b>	<b>\$750,000</b>
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### Fiscal Years:

FY2023-24



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# Dodge Road Drainage Improvements

Transportation &  
Drainage



**Pacific Neighborhood**  
**Council District(s): 5**

## Project Description:

Construct a headwall at the NE corner of the Dodge Rd & Maulhardt Rd intersection and install 500-linear feet of 18-inch diameter storm drainage pipe along Dodge road heading north.

## Purpose and Need:

This project will improve drainage in the Pacific neighborhood.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

## Fiscal Years:

FY2021-22

## Funding Source

Fund Type	Fund Amount
Storm Drain Facility Fee	\$1,100,000

**TOTAL** **\$1,100,000**



## Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation



# Doris Avenue Street Resurfacing

Transportation &  
Drainage



## Doris Avenue Council District(s): 1 & 2

### Project Description:

Resurface existing asphalt concrete pavement on Doris Avenue between North M Street and A Street.

### Purpose and Need:

Doris Avenue is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
Street Maintenance	\$700,000

<b>TOTAL</b>	<b>\$700,000</b>
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### Fiscal Years:

FY2021-22



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# Doris Avenue Street Resurfacing Phase II

Transportation &  
Drainage



**Doris Avenue**  
**Council District(s): 1 & 2**

## Project Description:

Resurface existing asphalt concrete pavement on Doris Avenue between North M Street and A Street.



## Purpose and Need:

Doris Avenue is identified in the Pavement Management System as needing resurfacing.

## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$350,000

<b>TOTAL</b>	<b>\$350,000</b>
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## Fiscal Years:

FY2024-25

## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org



## Funding Priority Level



Asset Preservation

# East Gonzales Road Street Resurfacing

Transportation &  
Drainage

## East Gonzales Road - Oxnard Blvd to Rice Ave

Council District(s): 3

### Project Description:

Resurface existing asphalt concrete pavement on East Gonzales Road between Oxnard Blvd and Rice Avenue.

### Purpose and Need:

East Gonzales Road is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
Street Maintenance	\$1,300,000

<b>TOTAL</b>	<b>\$1,300,000</b>
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### Fiscal Years:

FY2021-22



### Responsible Staff Member:

*Gianna Pourarien***Title:** Project Manager**Phone:** (805) 385-7675**Email:** [Gianna.Pourarien@oxnard.org](mailto:Gianna.Pourarien@oxnard.org)

### Funding Priority Level



Asset Preservation



# East Ventura Blvd Street Resurfacing

Transportation &  
Drainage



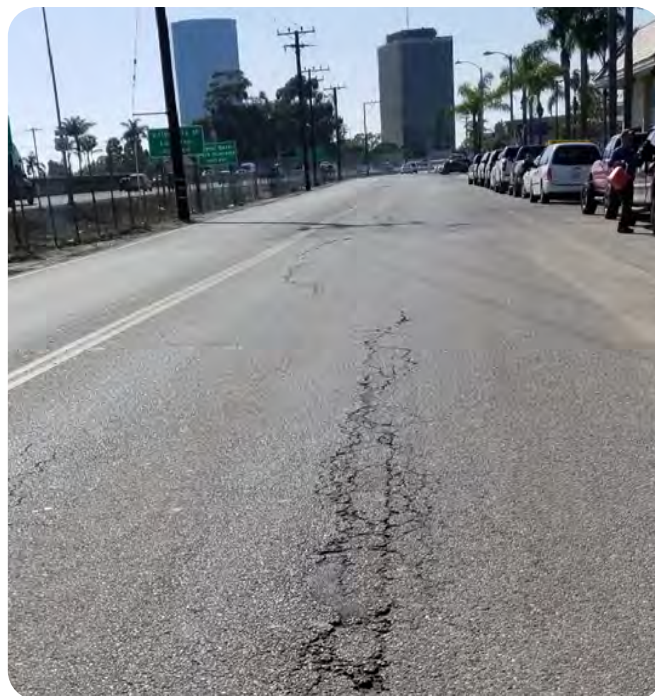
## East Ventura Blvd Council District(s): 2

### Project Description:

Resurface existing asphalt concrete pavement on East Ventura Blvd between Vineyard Ave and Rose Ave. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

### Purpose and Need:

This section of East Ventura Blvd is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$300,000

<b>TOTAL</b>	<b>\$300,000</b>
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### Fiscal Years:

FY2022-23



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# East Village Neighborhood Street Resurfacing

Transportation &  
Drainage



## East Village Neighborhood Council District(s): 3

### Project Description:

Resurface existing asphalt concrete pavement throughout the East Village Neighborhood.

### Purpose and Need:

Streets in the East Village Neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$1,200,000

<b>TOTAL</b>	<b>\$1,200,000</b>
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### Fiscal Years:

FY2023-24



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** [Gianna.Pourarien@oxnard.org](mailto:Gianna.Pourarien@oxnard.org)

### Funding Priority Level



Asset Preservation

# Edison Canal Bridge Rehabilitation

Transportation &  
Drainage



## Channel Islands Boulevard on Edison Canal Bridge

Council District(s): 1

### Project Description:

Refurbish deck and underside, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, replace lost riprap and clean and paint seismic restraining shells at the columns.

### Purpose and Need:

Bridge was determined to be in need of these repairs after a routine inspection by Caltrans inspectors.

### General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Fund Type	Fund Amount
Street Maintenance	\$294,375
TDA/LTF8-CIP Fund-99400a	\$0
Fed.Transport. Multiyear Grants	\$2,272,103

### Fiscal Years:

FY2020-21 FY2021-22

**TOTAL\*** **\$2,566,478**

\* Previously Appropriated: \$215,225

### Responsible Staff Member:

Debbie O'Leary

**Title:** Project Manager

**Phone:** (805) 200-5283

**Email:** Debbie.Oleary@oxnard.org



### Funding Priority Level



Asset Preservation



# Edison Drive Street Resurfacing

Transportation &  
Drainage



## Edison Drive Council District(s): 5

### Project Description:

Resurface existing asphalt concrete pavement on Edison Drive between McWane Blvd to W Hueneme Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

### Purpose and Need:

Edison Drive is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$240,000

**TOTAL**

**\$240,000**

### Fiscal Years:

FY2023-24



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# El Rio West Neighborhood Street Resurfacing

Transportation &  
Drainage



## El Rio West Neighborhood Council District(s): 2

### Project Description:

Resurface existing asphalt concrete pavement throughout the El Rio West Neighborhood.

### Purpose and Need:

Streets in the El Rio West Neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
State Gas Tax	\$750,000

<b>TOTAL</b>	<b>\$750,000</b>
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### Fiscal Years:

FY2022-23



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# Etting Road Bicycle & Pedestrian Facilities Installation

Transportation &  
Drainage



**Etting Road from Pleasant Valley to Oxnard Boulevard**  
**Council District(s): 5**

## Project Description:

Install new bike lane and sidewalk improvements along Etting Road. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

## Purpose and Need:

Improve bicyclist and pedestrian safety and convenience.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

## Funding Source

Fund Type	Fund Amount
Transportation Grant-State	\$871,000
Air Pollution Buydown Fee	\$589,700

**TOTAL\*** **\$1,460,700**

\* Previously Appropriated: \$150,000

## Fiscal Years:

FY2020-21 FY2021-22



## Responsible Staff Member:

*Debbie O'Leary*

**Title:** Project Manager

**Phone:** (805) 200-5283

**Email:** Debbie.Oleary@oxnard.org

## Funding Priority Level



Asset Preservation



# Fifth Street Storm Drain Construction

Transportation &  
Drainage



**Hobson Park East Neighborhood**  
**Council District(s): 4**

## Project Description:

Install a storm drain in the 1,700-acre area bounded by Second Street, Wooley Road, G Street, and Oxnard Boulevard.

## Purpose and Need:

This project will improve drainage in the area.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,000,000

**TOTAL** **\$1,000,000**

## Fiscal Years:

FY2022-23 FY2023-24



## Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation

# Five Points Neighborhood Street Resurfacing

Transportation &  
Drainage



## Five Points Neighborhood Council District(s): 4

### Project Description:

Resurface existing asphalt concrete pavement throughout the Five Points Neighborhood.

### Purpose and Need:

Streets in the Five Points neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$0
Street Maintenance	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$936,260

### Fiscal Years:

FY2020-21



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# Five Points Northeast Neighborhood Street Resurfacing - Ph II

Transportation &  
Drainage



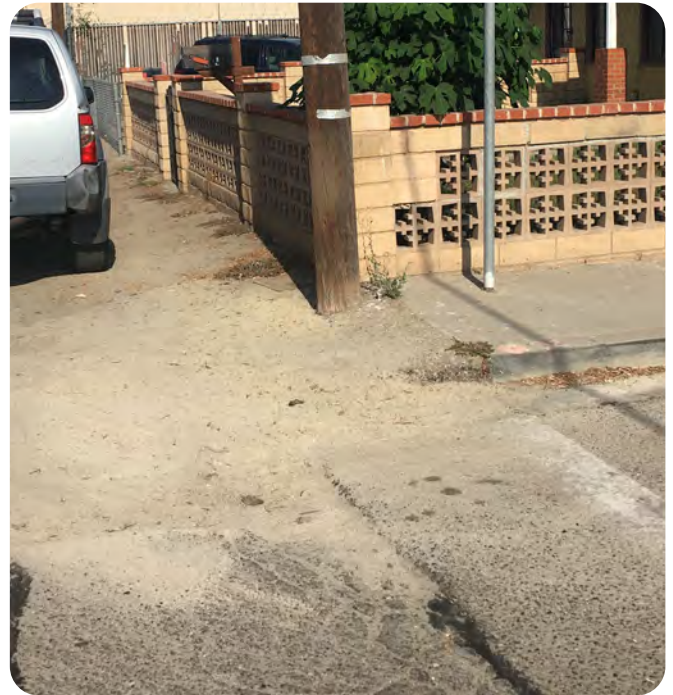
**Five Points Neighborhood**  
**Council District(s): 4**

## Project Description:

Resurface existing asphalt concrete pavement throughout the Five Points Neighborhood.

## Purpose and Need:

Streets in the Five Points neighborhood are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$950,000

**TOTAL** **\$950,000**

## Fiscal Years:

FY2023-24



**Responsible Staff Member:**  
*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation



# Five Points Storm Drain Construction

Transportation &  
Drainage



**Five-Points Area**  
**Council District(s): 4**

## Project Description:

Construction of a subsurface storm drainage system in the area bounded by Fifth Street, Wooley Road, Oxnard Boulevard, and Commercial Avenue.

## Purpose and Need:

This project will improve drainage in this area.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

## Fiscal Years:

FY2023-24

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$500,000

**TOTAL** **\$500,000**



## Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation

# Fremont North Neighborhood Street Resurfacing

Transportation &  
Drainage



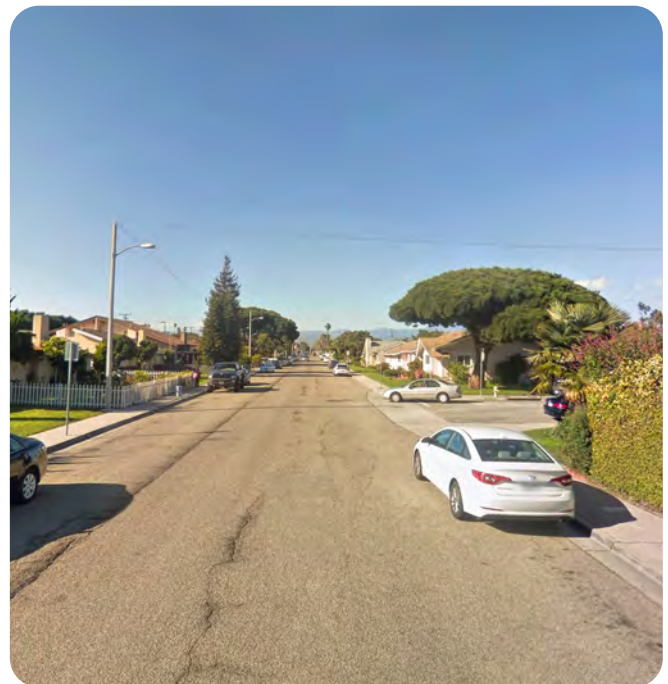
## Fremont North Neighborhood Council District(s): 2

### Project Description:

Resurfacing of existing asphalt concrete pavement including milling of existing asphalt concrete pavement, placement, and compaction of asphalt concrete. Work will also include cape and slurry seal and cast iron pipe.

### Purpose and Need:

The Fremont North Neighborhood is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Fiscal Years:

FY2020-21

### Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$0
Street Maintenance	\$1,386,030
2014 Lease Revenue Bond	\$700,000
State/Local-Multiyear Grants	\$73,370

**TOTAL\*** **\$2,159,400**

\* Previously Appropriated: \$3,118,420



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation

# Fremont South Neighborhood Street Resurfacing

Transportation &  
Drainage



## Fremont South Neighborhood Council District(s): 2

### Project Description:

Resurface existing asphalt concrete pavement throughout the Fremont South Neighborhood.

### Purpose and Need:

Streets in the Fremont South neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
State/Local-Multiyear Grants	\$1,300,000

<b>TOTAL</b>	<b>\$1,300,000</b>
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### Fiscal Years:

FY2022-23



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation



# Golf Course & Victoria Estates Neighborhood Street Resurfacing

Transportation &  
Drainage



**Golf Course and Victoria Estates (City Area)**

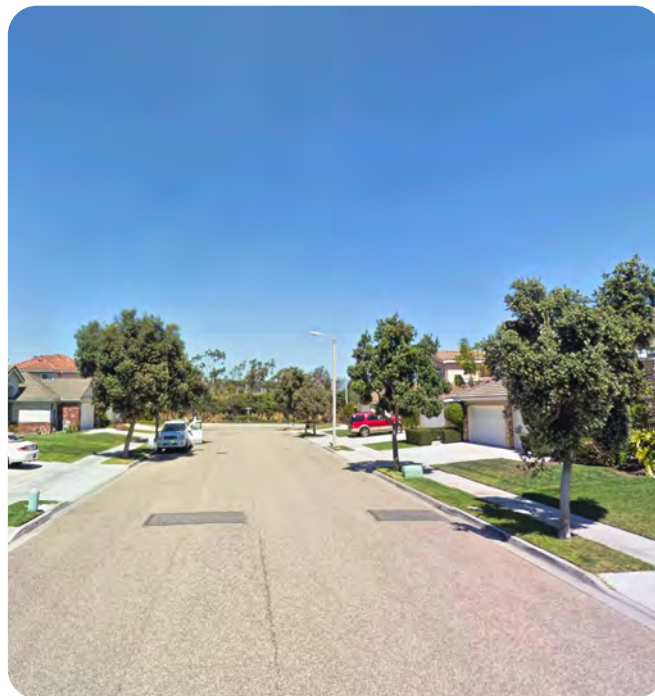
**Council District(s): 1**

## Project Description:

Resurface existing asphalt concrete pavement throughout the Golf Course & Victoria Estates Neighborhood.

## Purpose and Need:

Streets in the Golf Course and Victoria Estates (City Area) neighborhood are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$750,000

**TOTAL**

**\$750,000**

## Fiscal Years:

FY2022-23



## Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



**Asset Preservation**

# Harbor Boulevard Edison Canal Bridge Widening

Transportation &  
Drainage



## Harbor Boulevard at Edison Canal Bridge Council District(s): 1

### Project Description:

Widen Harbor Boulevard and the bridge over the Edison Canal from two lanes and two bike lanes in each direction to four lanes and two, barrier-protected bike lanes in each direction.

### Purpose and Need:

Harbor Boulevard at the Edison Canal Bridge carries approximately 20,000 vehicles per day and numerous bicycles on the designated Pacific Coast Bike Route. The bridge is over capacity. Harbor Boulevard also serves as a tsunami evacuation route.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$2,300,000

<b>TOTAL</b>	<b>\$2,300,000</b>
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### Fiscal Years:

FY2022-23 FY2023-24 FY2024-25



### Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

### Funding Priority Level



Asset Preservation

# Hemlock Street Pedestrian Safety Improvements

Transportation &  
Drainage



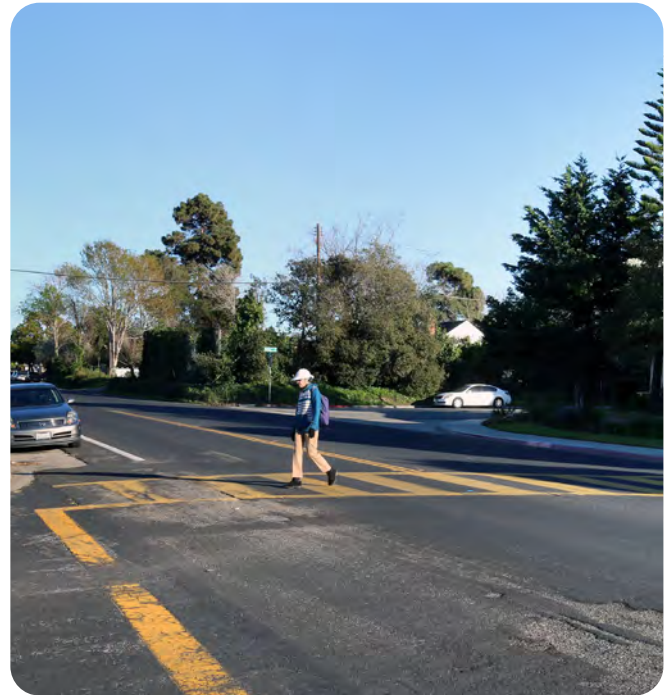
## Hemlock Street Council District(s): 1 & 4

### Project Description:

Construction of curb extensions and pedestrian crossing signage and beacons to enhance pedestrian safety at five crossings on Hemlock Street.

### Purpose and Need:

The improvement will increase the awareness of the motorists by providing better visibility of the children at the crosswalks. The crossings are utilized by pedestrians to reach three Oxnard School District elementary schools.



### General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,700,000

<b>TOTAL</b>	<b>\$1,700,000</b>
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### Fiscal Years:

FY2022-23 FY2023-24



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** [Gianna.Pourarien@oxnard.org](mailto:Gianna.Pourarien@oxnard.org)

### Funding Priority Level



Asset Preservation



# Hemlock Street Resurfacing

Transportation &  
Drainage



## Hemlock Street Council District(s): 1 & 4

### Project Description:

Resurface existing asphalt concrete pavement on Hemlock Street between Victoria Avenue and Ventura Road.

### Purpose and Need:

Hemlock Street is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$360,000

**TOTAL**

**\$360,000**

### Fiscal Years:

FY2022-23



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# Hobson Park East Neighborhood Street Resurfacing

Transportation &  
Drainage



## Hobson Park East Neighborhood Council District(s): 4

### Project Description:

Resurface existing asphalt concrete pavement throughout the Hobson Park East Neighborhood.

### Purpose and Need:

Street in the Hobson Park East neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$2,700,000

**TOTAL\*** **\$2,700,000**

\* Previously Appropriated: \$1,169,000

### Fiscal Years:

FY2021-22



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation

# Hollywood By The Sea Neighborhood Street Resurfacing

Transportation &  
Drainage



## Hollywood by the Sea Neighborhood Council District(s): 1

### Project Description:

Resurface existing asphalt concrete pavement throughout the Hollywood By The Sea Neighborhood.

### Purpose and Need:

Streets in the Hollywood by the Sea neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$1,300,000

<b>TOTAL</b>	<b>\$1,300,000</b>
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### Fiscal Years:

FY2023-24



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation



# J Street Resurfacing

Transportation &  
Drainage



## J Street

Council District(s): 4 & 6

### Project Description:

Resurface existing asphalt concrete pavement on J Street between Ninth Street and Hueneme Road.

### Purpose and Need:

J Street is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,600,000

**TOTAL**

**\$1,600,000**

### Fiscal Years:

FY2023-24



### Responsible Staff Member:

Jim Nelson

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# Kamala Park Neighborhood Street Resurfacing

Transportation &  
Drainage



Hill Street & Kamala Park  
Council District(s): 4

## Project Description:

Resurface existing asphalt concrete pavement throughout the Kamala Park Neighborhood.

## Purpose and Need:

Streets in the Kamala Park neighborhood are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$2,800,000

**TOTAL** **\$2,800,000**

## Fiscal Years:

FY2021-22



## Responsible Staff Member:

Gianna Pourarien

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation

# La Colonia Green Alleys

Transportation &  
Drainage



## La Colonia Neighborhood Council District(s): 3

### Project Description:

Install Class III bicycle boulevards and green infrastructure within two alleys connecting La Colonia neighborhood with Cesar Chavez School, Ramona Elementary School, Colonia Park, and downtown Oxnard.

### Purpose and Need:

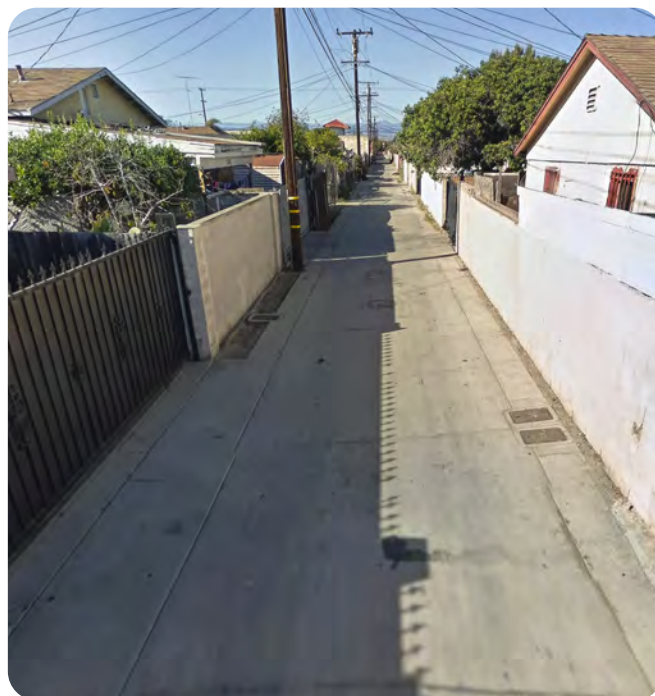
The project will reduce GHG emissions and enhance public space, establish green alleyways, and develop non-motorized urban bicycle boulevards that provide safe routes for travel. The needs are outlined in the Oxnard Green Alleys Plan, which includes disadvantaged community status and high pedestrian/bicyclist demand.

### General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** SC-1

Supporting and participating in global warming and climate change adaptation analysis and programs.



### Funding Source

Fund Type	Fund Amount
State/Local-Multiyear Grants	\$0

**TOTAL\***

**\$0**

\* Previously Appropriated: \$1,200,000

### Fiscal Years:

FY2020-21



### Responsible Staff Member:

*Eric Humel*

**Title:** Sustainability Coordinator

**Phone:** (805) 271-2231

**Email:** Eric.Humel@oxnard.org

### Funding Priority Level



New or Expanded Services



# La Colonia Neighborhood Street Resurfacing and Cast Iron Pipe

Transportation &  
Drainage



La Colonia Neighborhood  
Council District(s): 3

## Project Description:

Replace aging cast iron waterline pipes with PVC pipe. Resurface existing asphalt concrete pavement.

## Purpose and Need:

The La Colonia neighborhood is identified in the Pavement Management System as needing resurfacing. Replacement of aging cast iron pipe is being coordinated with road resurfacing.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$0
Street Maintenance	\$2,444,000

**TOTAL\*** **\$2,444,000**

\* Previously Appropriated: \$3,456,000

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

Gianna Pourarien

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation

# Lemonwood Eastmont Neighborhood Street Resurfacing

Transportation &  
Drainage



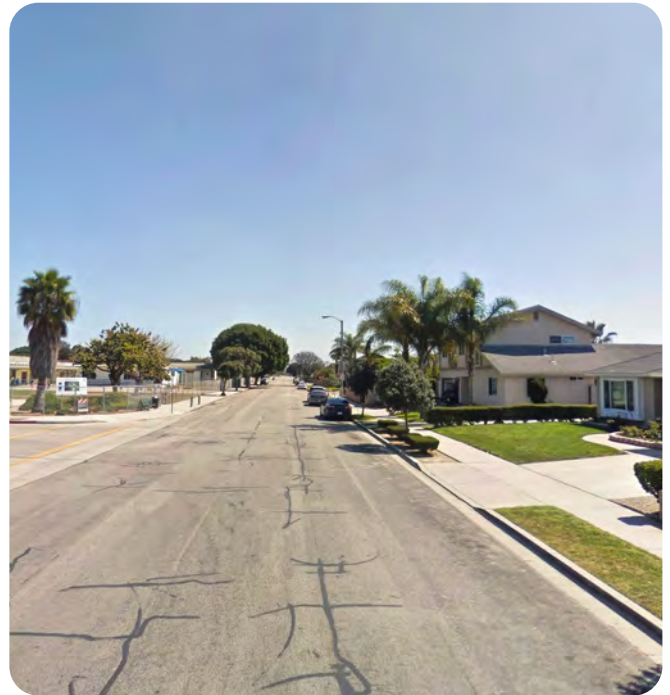
## Lemonwood Eastmont Neighborhood Council District(s): 5

### Project Description:

Resurface existing asphalt concrete pavement throughout the Lemonwood Eastmont Neighborhood.

### Purpose and Need:

Streets in the Lemonwood Eastmont neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$2,300,000

**TOTAL**

**\$2,300,000**

### Fiscal Years:

FY2024-25



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation

# Main Police Station Parking Lot Resurfacing

Transportation &  
Drainage



251 South C Street  
Council District(s): Citywide

## Project Description:

Resurface the parking lot of the main police station.

## Purpose and Need:

The parking lot is in need of resurfacing. There are large cracks and portions of the asphalt are lifting off of the previous paving.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$425,000

**TOTAL** **\$425,000**

## Fiscal Years:

FY2021-22

## Responsible Staff Member:

Jim Nelson

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation





# Mandalay Bay Bridge Rehabilitation

Transportation &  
Drainage



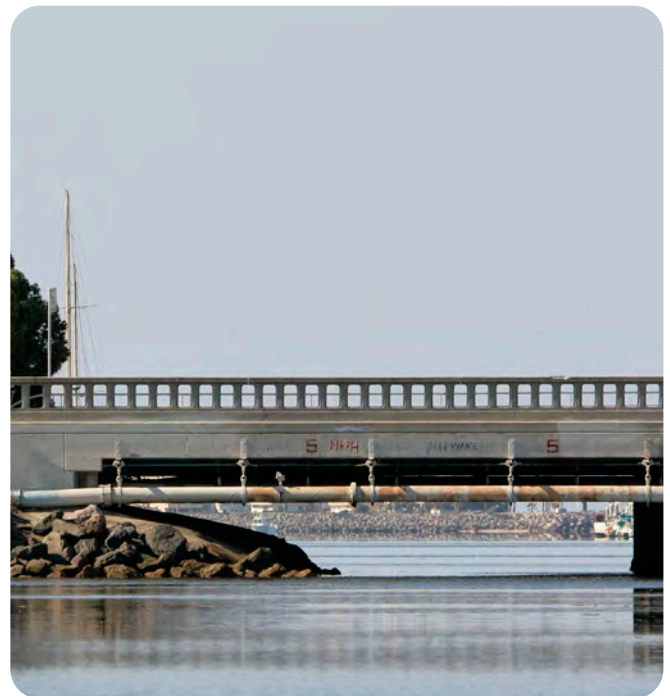
## Channel Islands Boulevard on Mandalay Bay Bridge Council District(s): 1

### Project Description:

Refurbish deck, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, replace lost riprap and clean and paint seismic restraining steel shells on columns.

### Purpose and Need:

Bridge was determined to be in need of these repairs after routine inspection by Caltrans inspectors.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
Street Maintenance	\$42,800
TDA/LTF8-CIP Fund-99400a	\$0
Fed.Transport. Multiyear Grants	\$373,162

**TOTAL\*** **\$415,962**

\* Previously Appropriated: \$118,483

### Fiscal Years:

FY2020-21 FY2021-22



### Responsible Staff Member:

*Debbie O'Leary*

**Title:** Project Manager

**Phone:** (805) 200-5283

**Email:** Debbie.Oleary@oxnard.org

### Funding Priority Level



Asset Preservation

# Mandalay Beach Road Street Resurfacing

Transportation &  
Drainage



## Mandalay Beach Road Council District(s): 1

### Project Description:

Resurface existing asphalt concrete pavement on Mandalay Beach Road between Fifth Street and Sandpiper Way. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

### Purpose and Need:

Mandalay Beach Road is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$525,000

**TOTAL**

**\$525,000**

### Fiscal Years:

FY2024-25



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation

# Marina West Neighborhood Street Resurfacing

Transportation &  
Drainage



## Marina West Neighborhood Council District(s): 4

### Project Description:

Resurface existing asphalt concrete pavement throughout the Marina West Neighborhood.

### Purpose and Need:

Streets in the Marina West neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$2,900,000

**TOTAL**

**\$2,900,000**

### Fiscal Years:

FY2024-25



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation



# North Oxnard Boulevard Street Resurfacing

Transportation &  
Drainage



## Oxnard Boulevard Council District(s): 2, 3, & 4

### Project Description:

Phase I will resurface existing asphalt concrete pavement on Oxnard Boulevard between Esplanade Drive and First Street; Phase II between Forest Park Boulevard and Esplanade Drive.

### Purpose and Need:

This section of Oxnard Boulevard is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
Street Maintenance	\$3,360,000

<b>TOTAL</b>	<b>\$3,360,000</b>
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### Fiscal Years:

FY2022-23 FY2023-24



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation

# North Ventura Road Street Resurfacing

Transportation &  
Drainage



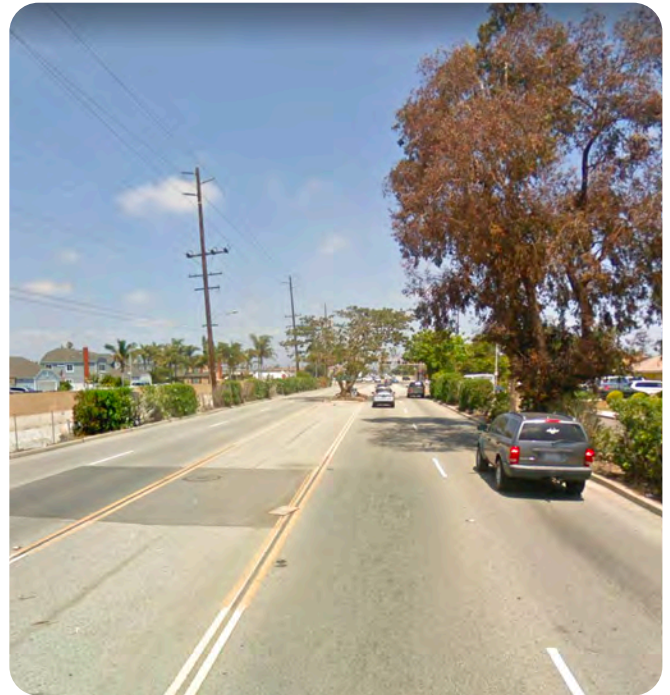
## Ventura Road Council District(s): 1, 2, & 4

### Project Description:

Resurface existing asphalt concrete pavement on Ventura Road between Channel Islands Boulevard and Forest Park Boulevard.

### Purpose and Need:

This portion of Ventura Road is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$2,100,000

<b>TOTAL</b>	<b>\$2,100,000</b>
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### Fiscal Years:

FY2023-24



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation

# Ormond Beach Neighborhood Street Resurfacing

Transportation &  
Drainage



Ormond Beach Neighborhood  
Council District(s): 5 & 6

## Project Description:

Resurface existing asphalt concrete pavement throughout the Ormond Beach Neighborhood.

## Purpose and Need:

Streets in the Ormond Beach neighborhood are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$575,000

<b>TOTAL</b>	<b>\$575,000</b>
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## Fiscal Years:

FY2023-24



## Responsible Staff Member:

Jim Nelson

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation



# Oxnard Boulevard & Saviers Road Signal Improvements

Transportation &  
Drainage



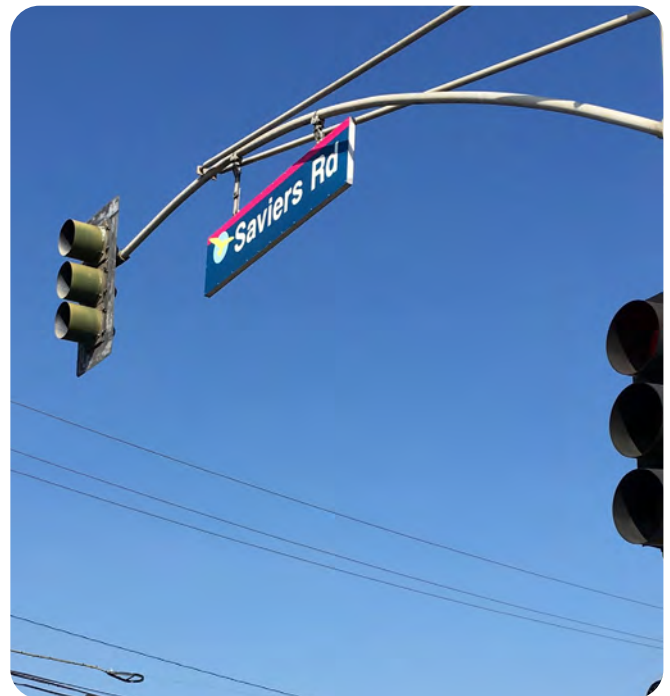
**Multiple Intersections along Oxnard Boulevard and Saviers Road**  
**Council District(s): Citywide**

## Project Description:

Construct traffic signal improvements at five intersections along Oxnard Boulevard and Saviers Road including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

## Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Fed.Transport. Multiyear Grants	\$791,570
Circulation Sys.Impr.Fees	\$272,810

**TOTAL\*** **\$1,064,380**

\* Previously Appropriated: \$86,900

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

*Debbie O'Leary*

**Title:** Project Manager

**Phone:** (805) 200-5283

**Email:** Debbie.Oleary@oxnard.org

## Funding Priority Level



Asset Preservation

# Oxnard Boulevard Bicycle Facilities Installation

Transportation &  
Drainage



**Oxnard Boulevard from SR 101 to Gonzalez Boulevard**  
**Council District(s): 2**

## Project Description:

Install bicycle facilities on Oxnard Boulevard from SR 101 to Gonzales Road. Project will also modify existing sidewalks, improve medians, and install a new traffic signal. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

## Purpose and Need:

Provide bicycle facilities identified in the City's Bicycle and Pedestrian Facilities Master Plan and improve convenience and safety for bicyclists and pedestrians.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

## Fiscal Years:

FY2020-21

## Funding Source

Fund Type	Fund Amount
Fed.Transport. Multiyear Grants	\$1,280,303
Circulation Sys.Impr.Fees	\$708,828
Air Pollution Buydown Fee	\$0
Transportation Grant-State	\$0

**TOTAL\*** **\$1,989,131**

\* Previously Appropriated: \$170,403



## Responsible Staff Member:

*Debbie O'Leary*

**Title:** Project Manager

**Phone:** (805) 200-5283

**Email:** Debbie.Oleary@oxnard.org

## Funding Priority Level



Asset Preservation

# Oxnard Dunes Neighborhood Street Resurfacing

Transportation &  
Drainage



## Oxnard Dunes Neighborhood Council District(s): 1

### Project Description:

Resurface existing asphalt concrete pavement throughout the Oxnard Dunes Neighborhood.

### Purpose and Need:

Streets in the Oxnard Dunes neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
State Gas Tax	\$300,000

<b>TOTAL</b>	<b>\$300,000</b>
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### Fiscal Years:

FY2024-25

### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org



### Funding Priority Level



Asset Preservation



# Pacific Avenue Commercial Neighborhood Street Resurfacing

Transportation &  
Drainage



Pacific Avenue  
Council District(s): 4

## Project Description:

Resurface existing asphalt concrete pavement throughout the Pacific Avenue Commercial Neighborhood.

## Purpose and Need:

Streets in the Pacific Avenue Commercial neighborhood are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$250,000

**TOTAL**

**\$250,000**

## Fiscal Years:

FY2023-24



## Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation

# Pacific Avenue Street Resurfacing

Transportation &  
Drainage



## Pacific Avenue Council District(s): 4

### Project Description:

Resurface existing asphalt concrete pavement on Pacific Avenue between Statham Blvd and Fifth Street. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

### Purpose and Need:

Pacific Avenue is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$450,000

**TOTAL**

**\$450,000**

### Fiscal Years:

FY2022-23



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation

# Patterson Road Resurfacing

Transportation &  
Drainage



## Patterson Road between Hemlock Street and Gonzales Road

Council District(s): 1 & 4

### Project Description:

Resurface existing asphalt concrete pavement on Patterson Road between Hemlock Street and Gonzales Road.

### Purpose and Need:

This section of Patterson Road is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
Street Maintenance	\$320,000

**TOTAL**

**\$320,000**

### Fiscal Years:

FY2023-24



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation



# Perkins Road Street Resurfacing

Transportation &  
Drainage



## Perkins Road Council District(s): 6

### Project Description:

Resurface existing asphalt concrete pavement on Perkins Road between McWane Blvd to W Hueneme Road.

### Purpose and Need:

Perkins Road is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$160,000

<b>TOTAL</b>	<b>\$160,000</b>
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### Fiscal Years:

FY2023-24



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# Pleasant Valley Road Street Resurfacing

Transportation &  
Drainage



**Pleasant Valley Road**  
**Council District(s): 5 & 6**

## Project Description:

Resurface existing asphalt concrete pavement on Pleasant Valley Road between west City limit and Olds Rd.

## Purpose and Need:

This section of Pleasant Valley Road is identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$1,100,000

**TOTAL** **\$1,100,000**

## Fiscal Years:

FY2022-23

## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation



# Pleasant Valley Village Neighborhood Street Resurfacing

Transportation &  
Drainage



## Pleasant Valley Village Neighborhood Council District(s): 6

### Project Description:

Resurface existing asphalt concrete pavement throughout the Pleasant Valley Village Neighborhood.

### Purpose and Need:

Streets in the Pleasant Valley Village neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$825,000

**TOTAL**

**\$825,000**

### Fiscal Years:

FY2023-24



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation



# Residential Street Resurfacing

Transportation &  
Drainage

Residential Streets Citywide  
Council District(s): Citywide

**Project Description:**

Resurface existing asphalt concrete pavement throughout several residential areas.

**Purpose and Need:**

Project will improve roadway surfaces on several residential streets citywide as identified in the Pavement Management System. Replacement of aging cast iron pipe is being coordinated with road resurfacing.

**General Plan Consistency:**

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

**Funding Source**

Fund Type	Fund Amount
Street Maintenance	\$2,575,600
Water Operating Fund	\$2,450,400

**TOTAL\*** \$5,026,000

\* Previously Appropriated: \$374,000

**Fiscal Years:**

FY2020-21

**Responsible Staff Member:***Jim Nelson***Title:** Project Manager**Phone:** (805) 385-7828**Email:** Jim.Nelson@oxnard.org**Funding Priority Level**

Asset Preservation

# Rice Avenue & Fifth Street Railroad Grade Separation

Transportation &  
Drainage



Rice Avenue & Fifth Street  
Council District(s): 3

## Project Description:

Construct a six-lane bridge on Rice Avenue over Fifth Street/State Route 34 and the Union Pacific Railroad Tracks. Project estimate was increased due to updated cost estimate provided at the 60% design phase.

## Purpose and Need:

Improve safety by eliminating at-grade railroad crossing.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 4

A functional and balanced goods movement system that provides timely and efficient transport of goods generated by the Port of Hueneme and agricultural, industrial, and commercial areas.

## Fiscal Years:

FY2020-21 FY2021-22 FY2022-23

## Funding Source

Fund Type	Fund Amount
TCEP	\$56,200,000
Fed.Transport. Multiyear Grants	\$5,000,000
Circulation Sys.Impr.Fees	\$0

**TOTAL\*** \$61,200,000

\* Previously Appropriated: \$18,581,021



## Responsible Staff Member:

Debbie O'Leary

Title: Project Manager

Phone: (805) 200-5283

Email: Debbie.Oleary@oxnard.org

## Funding Priority Level



Health and Safety

# Rice Avenue Commercial Area Neighborhood Street Resurfacing

Transportation &  
Drainage



## Rice Avenue Commercial Area Neighborhood Council District(s): 3

### Project Description:

Resurface existing asphalt concrete pavement. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

### Purpose and Need:

Rice Avenue Commercial Area Neighborhood is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
State Gas Tax	\$3,800,000

<b>TOTAL</b>	<b>\$3,800,000</b>
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### Fiscal Years:

FY2021-22



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation



# Rice Avenue Street Resurfacing

Transportation &  
Drainage



**Rice Avenue - Hwy 101 to Sturgis Road**  
**Council District(s): 3**

## Project Description:

Treatment of existing asphalt concrete pavement to minimum standards aiming for a 5-year repair life along Rice Ave between Gonzales Rd and Fifth St.

## Purpose and Need:

Rice Avenue is identified in the Pavement Management System as needing resurfacing with an average PCI of 19.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$1,010,000
Wastewater Collection Operating	\$0

**TOTAL\*** **\$1,010,000**

\* Previously Appropriated: \$650,000

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation

# River Ridge Drainage Swale Construction

Transportation &  
Drainage



2401 West Vineyard Avenue  
Council District(s): 1

## Project Description:

Construct 900-linear feet of concrete drainage swale to prevent standing water from pooling near the landfill.

## Purpose and Need:

The Regional Water Quality Control Board has notified the City that water must be drained away from the landfill. The concrete-lined drainage swale with a straight grade will reliably drain water to the nearest storm water catch basin.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Golf Course Operating	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$100,000

## Fiscal Years:

FY2020-21

## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org



## Funding Priority Level



Asset Preservation

# Rose Avenue Sidewalk Installation

Transportation &  
Drainage



Rose Avenue from Auto Center to Collins  
Council District(s): 2

## Project Description:

Install new sidewalk on Rose Avenue from Auto Center Drive to Collins Street.

## Purpose and Need:

Improve pedestrian safety and convenience by installing a new sidewalk.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

## Funding Source

Fund Type	Fund Amount
Air Pollution Buydown Fee	\$0
Fed.Transport. Multiyear Grants	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$622,223

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

Debbie O'Leary

**Title:** Project Manager

**Phone:** (805) 200-5283

**Email:** Debbie.Oleary@oxnard.org

## Funding Priority Level



Asset Preservation



# Rose Avenue Street Resurfacing

Transportation &  
Drainage



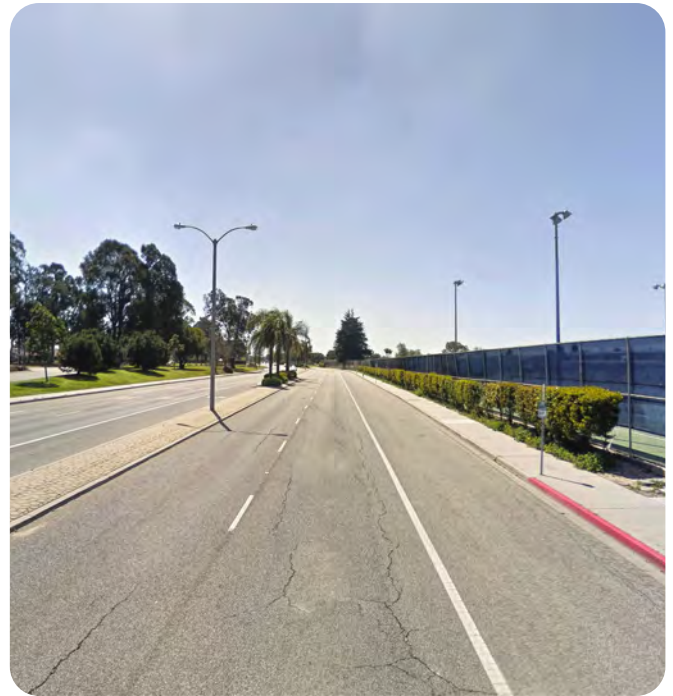
Rose Avenue  
Council District(s): 4 & 5

## Project Description:

Resurface existing asphalt concrete pavement on Rose Avenue between Fifth Street and Collins Street.

## Purpose and Need:

These sections of Rose Avenue are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$950,000

## Fiscal Years:

FY2020-21



**Responsible Staff Member:**  
Jim Nelson

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation

# Rose Avenue Street Resurfacing Phase II

Transportation &  
Drainage



Rose Avenue  
Council District(s): 4 & 5

## Project Description:

Resurface existing asphalt concrete pavement on Rose Avenue between Fifth Street and Collins Street.

## Purpose and Need:

These sections of Rose Avenue are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$1,800,000

**TOTAL** **\$1,800,000**

## Fiscal Years:

FY2024-25



## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation

# Rose Park Neighborhood Street Resurfacing

Transportation &  
Drainage



Rose Park Neighborhood  
Council District(s): 3

## Project Description:

Resurface existing asphalt concrete pavement throughout the Rose Park Neighborhood.

## Purpose and Need:

Streets in the Rose Park neighborhood are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$900,000

**TOTAL** **\$900,000**

## Fiscal Years:

FY2023-24



## Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation



# Saviers Road Street Resurfacing

Transportation &  
Drainage



## Saviers Road Council District(s): 4, 5, & 6

### Project Description:

Resurface existing asphalt concrete pavement on Saviers Road between Wooley Road and Pleasant Valley Road.

### Purpose and Need:

This section of Saviers Road is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
2006 TAB HERO	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$1,100,000

### Fiscal Years:

FY2020-21



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# Saviers Road Street Resurfacing Phase II

Transportation &  
Drainage



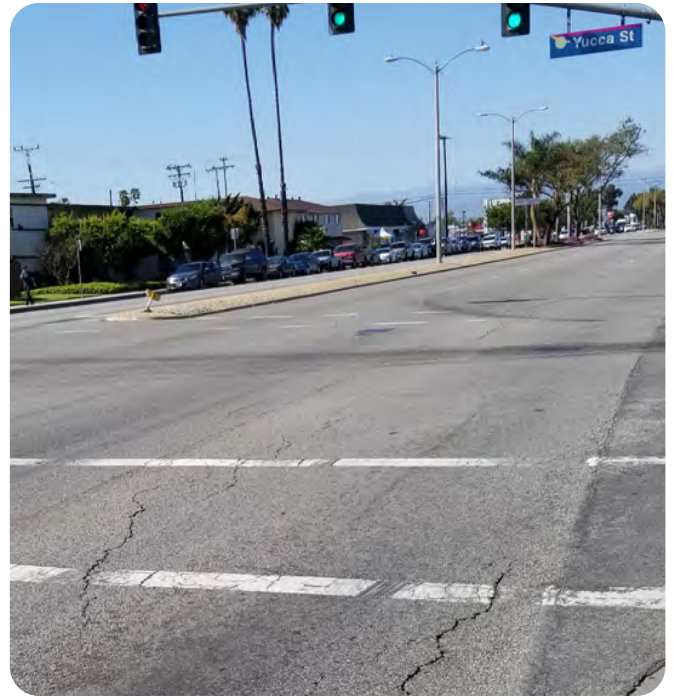
**Saviers Road**  
**Council District(s): 4, 5, & 6**

## Project Description:

Resurface existing asphalt concrete pavement on Saviers Road between Wooley Road and Pleasant Valley Road.

## Purpose and Need:

This section of Saviers Road is identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$800,000

**TOTAL** **\$800,000**

## Fiscal Years:

FY2023-24



## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation

# Sea Air Neighborhood Street Resurfacing

Transportation &  
Drainage



Sea Air Neighborhood  
Council District(s): 1

## Project Description:

Resurface existing asphalt concrete pavement throughout the Sea Air Neighborhood.

## Purpose and Need:

Streets in the Sea Air neighborhood are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$1,600,000

**TOTAL** **\$1,600,000**

## Fiscal Years:

FY2024-25



## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation



# Sea View Estates Neighborhood Street Resurfacing

Transportation &  
Drainage



## Sea View Estates Neighborhood Council District(s): 1

### Project Description:

Resurface existing asphalt concrete pavement throughout the Sea View Estates Neighborhood.

### Purpose and Need:

Streets in the Sea View Estates neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
State Gas Tax	\$867,680

<b>TOTAL</b>	<b>\$867,680</b>
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### Fiscal Years:

FY2021-22



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# South Oxnard Boulevard Street Resurfacing

Transportation &  
Drainage



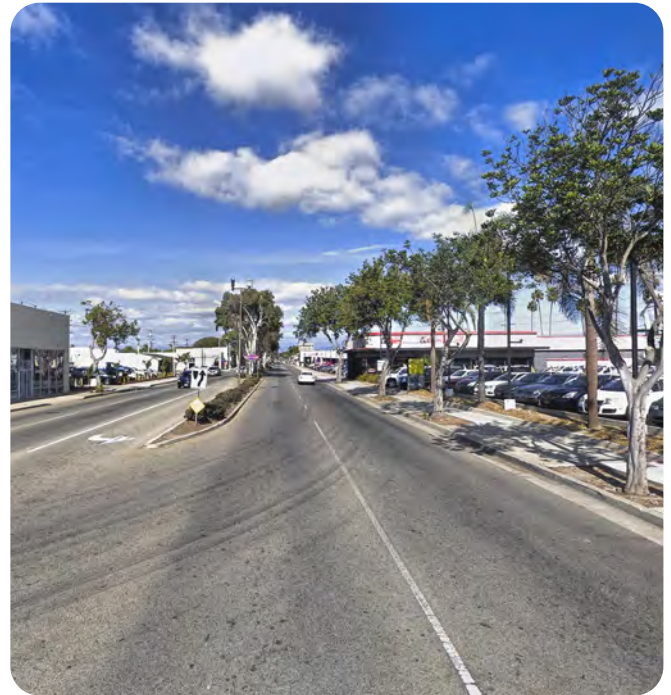
**Oxnard Boulevard**  
**Council District(s): 2, 3, & 4**

## Project Description:

Resurface existing asphalt concrete pavement on Oxnard Boulevard between First Street and Rose Avenue.

## Purpose and Need:

This section of Oxnard Boulevard is identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$2,300,000

<b>TOTAL</b>	<b>\$2,300,000</b>
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## Fiscal Years:

FY2023-24



## Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** [Gianna.Pourarien@oxnard.org](mailto:Gianna.Pourarien@oxnard.org)

## Funding Priority Level



Asset Preservation

# Southwinds Neighborhood Street Resurfacing

Transportation &  
Drainage



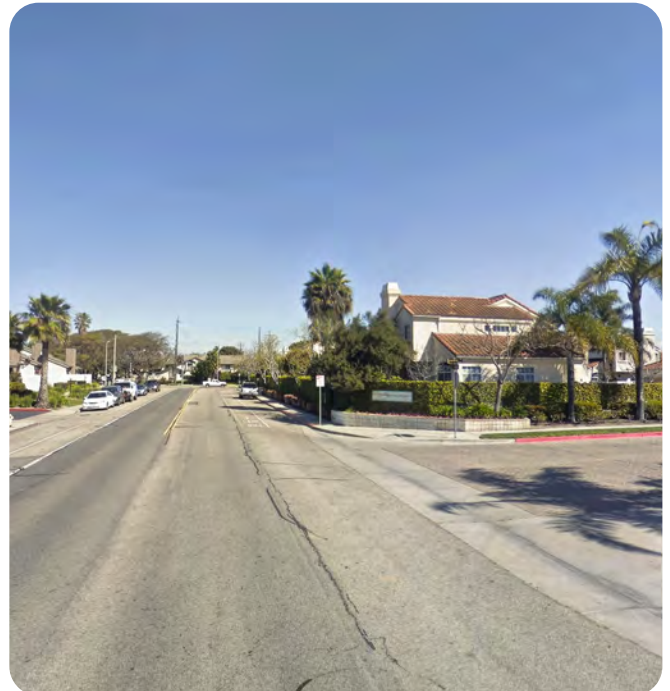
## Southwinds Neighborhood Council District(s): 6

### Project Description:

Resurface existing asphalt concrete pavement throughout the Southwinds Neighborhood.

### Purpose and Need:

Streets in the Southwinds neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
State Gas Tax	\$700,000

<b>TOTAL</b>	<b>\$700,000</b>
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### Fiscal Years:

FY2024-25



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** [Gianna.Pourarien@oxnard.org](mailto:Gianna.Pourarien@oxnard.org)

### Funding Priority Level



Asset Preservation



# Storm Water Catch Basins Full Capture Devices Installation

Transportation &  
Drainage



Citywide  
Council District(s): Citywide

## Project Description:

In the first year, install 130 full-capture trash devices in storm water catch basins to prevent trash in priority areas from entering waterways. In the following years, install at least 100 excluders annually.

## Purpose and Need:

This is a requirement for compliance with the State trash amendment and the Municipal Separate Storm Sewer System (MS4) permit.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

## Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24

## Funding Source

Fund Type	Fund Amount
General Fund	\$0
No Funding Source Identified	\$400,000

**TOTAL\*** \$400,000

\* Previously Appropriated: \$120,000



## Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation

# Teal Club Road Street Resurfacing

Transportation &  
Drainage



## Teal Club Road Council District(s): 1

### Project Description:

Resurface existing asphalt concrete pavement on Teal Club Road between Victoria Avenue and Ventura Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

### Purpose and Need:

Teal Club Road is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$480,000

<b>TOTAL</b>	<b>\$480,000</b>
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### Fiscal Years:

FY2021-22



### Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level



Asset Preservation

# Terrace Avenue Bridge Rehabilitation

Transportation &  
Drainage



**Terrace Avenue and Pleasant Valley**  
**Council District(s): 5**

## Project Description:

Seal cracks in underside of bridge deck at the intersection of the Oxnard Industrial Drain and Terrace Avenue.

## Purpose and Need:

Reinforced concrete box and bridge deck sealant will prolong the life of the structure.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$620,000

**TOTAL** **\$620,000**

## Fiscal Years:

FY2021-22 FY2022-23



## Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation



# Terrace Estates Neighborhood Street Resurfacing

Transportation &  
Drainage



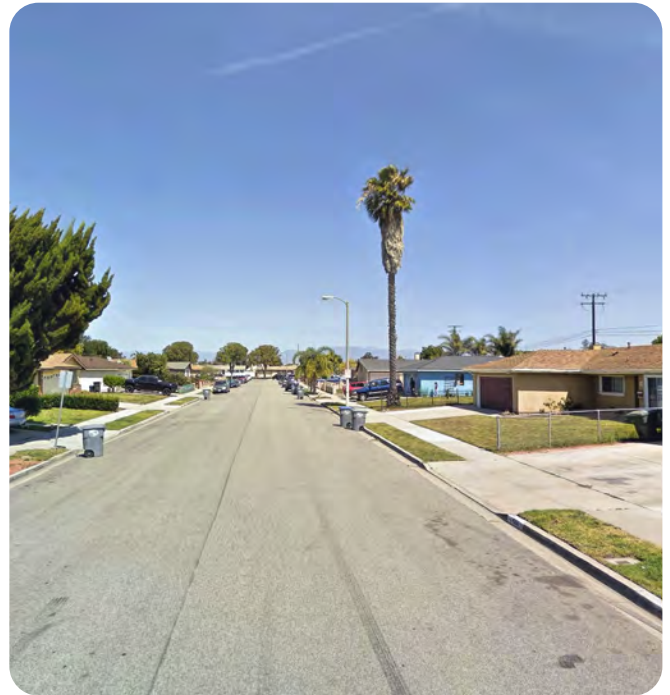
## Terrace Estates Neighborhood Council District(s): 5

### Project Description:

Resurface existing asphalt concrete pavement throughout the Terrace Estates Neighborhood.

### Purpose and Need:

Streets in the Terrace Estates neighborhood are identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
State Gas Tax	\$960,000

<b>TOTAL</b>	<b>\$960,000</b>
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### Fiscal Years:

FY2024-25



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation

# Traffic Signal Modernization

Transportation &  
Drainage



Citywide  
Council District(s): Citywide

## Project Description:

System-wide modification of the City's traffic signals to replacing aging infrastructure to maintain system reliability and compatibility with future traffic signal technologies. Project phasing will be priority-based each year.

## Purpose and Need:

Multi-year project to upgrade the City's 164 traffic signals, some of which are older than 30 years, to preserve system reliability, maintain connectivity with the City's traffic management center, and improve compatibility with Smart Cities/Connected-Autonomous Vehicle architecture.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$3,000,000
Circulation Sys.Impr.Fees	\$2,240,000

**TOTAL\*** \$5,240,000

\* Previously Appropriated: \$560,000

## Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24



## Responsible Staff Member:

*Tatiana Arnaout*

**Title:** City Engineer

**Phone:** (805) 385-8341

**Email:** Tatiana.Arnaout@oxnard.org

## Funding Priority Level



Asset Preservation

# Traffic Signal Modifications

Transportation &  
Drainage



Citywide  
Council District(s): Citywide

## Project Description:

Construct traffic signal improvements at multiple intersections. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

## Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Fiscal Years:

FY2020-21

## Funding Source

Fund Type	Fund Amount
Fed.Transport. Multiyear Grants	\$1,347,950
Air Pollution Buydown Fee	\$438,540

**TOTAL\*** \$1,786,490

\* Previously Appropriated: \$113,850



## Responsible Staff Member:

Tatiana Arnaout

Title: City Engineer

Phone: (805) 385-8341

Email: Tatiana.Arnaout@oxnard.org

## Funding Priority Level



Asset Preservation



# Tšumaš Creek Drainage and Linear Park Construction

Transportation &  
Drainage



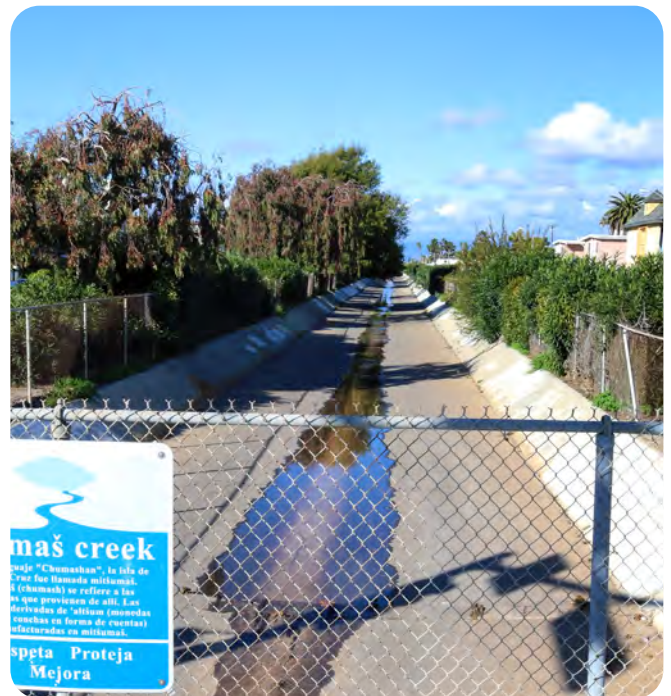
Southwinds Neighborhood  
Council District(s): 6

## Project Description:

Construct linear park and bike path atop reinforced concrete drainage structure. The channel carries Tšumaš Creek down J Street.

## Purpose and Need:

The City is working cooperatively with the Ventura County Watershed Protection District to identify funding for this project, which would create a park corridor connecting the South Oxnard neighborhood to the beach. The County is responsible for the drain



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 23

A full range of recreational facilities and services accessible to all Oxnard residents, workers, and visitors.

## Fiscal Years:

FY2021-22

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$3,000,000
Circulation Sys.Impr.Fees	\$600,000

**TOTAL** **\$3,600,000**



## Responsible Staff Member:

Tatiana Arnaout

Title: City Engineer

Phone: (805) 385-8341

Email: Tatiana.Arnaout@oxnard.org

## Funding Priority Level



Asset Preservation

# Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street

Transportation &  
Drainage



Ventura Boulevard between Rose Avenue to Balboa Street  
Council District(s): 2

## Project Description:

Install new sidewalk on Ventura Boulevard between Rose Avenue and Balboa Street.

## Purpose and Need:

Improve pedestrian safety and convenience by installing a new sidewalk.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

## Funding Source

Fund Type	Fund Amount
Air Pollution Buydown Fee	\$0
Fed.Transport. Multiyear Grants	\$0

**TOTAL\*** \$0

\* Previously Appropriated: \$1,250,791

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

Debbie O'Leary

**Title:** Project Manager

**Phone:** (805) 200-5283

**Email:** Debbie.Oleary@oxnard.org

## Funding Priority Level



Asset Preservation

# Village East Neighborhood Street Resurfacing

Transportation &  
Drainage



Via Marina Neighborhood  
Council District(s): 1

## Project Description:

Resurface existing asphalt concrete pavement throughout the Village East Neighborhood.

## Purpose and Need:

Streets in the Village East neighborhood are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$1,200,000

<b>TOTAL</b>	<b>\$1,200,000</b>
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## Fiscal Years:

FY2024-25

## Responsible Staff Member:

Jim Nelson

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org



## Funding Priority Level



Asset Preservation



# Vineyard Avenue Resurfacing - Phase II

Transportation &  
Drainage



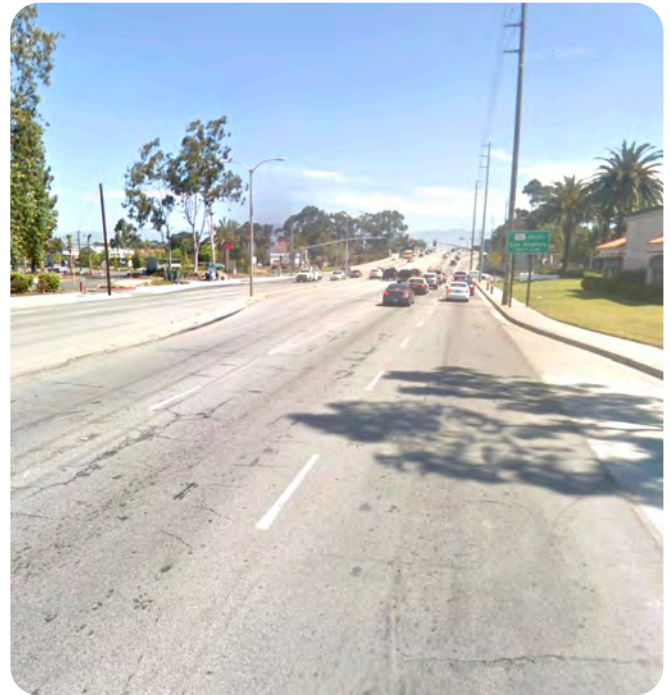
**Vineyard Avenue between 101 Overpass and Oxnard Boulevard**  
**Council District(s): 2**

## Project Description:

Resurface existing asphalt concrete pavement with a thin maintenance overlay. This project is a part of Thin Maintenance Overlay Phase II.

## Purpose and Need:

The section of road bounded by Vineyard Avenue between 101 Overpass and Oxnard Boulevard is identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Street Maintenance	\$0

**TOTAL\*** **\$0**

\* Previously Appropriated: \$819,250

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation

# Water Campus Paving

Transportation &  
Drainage



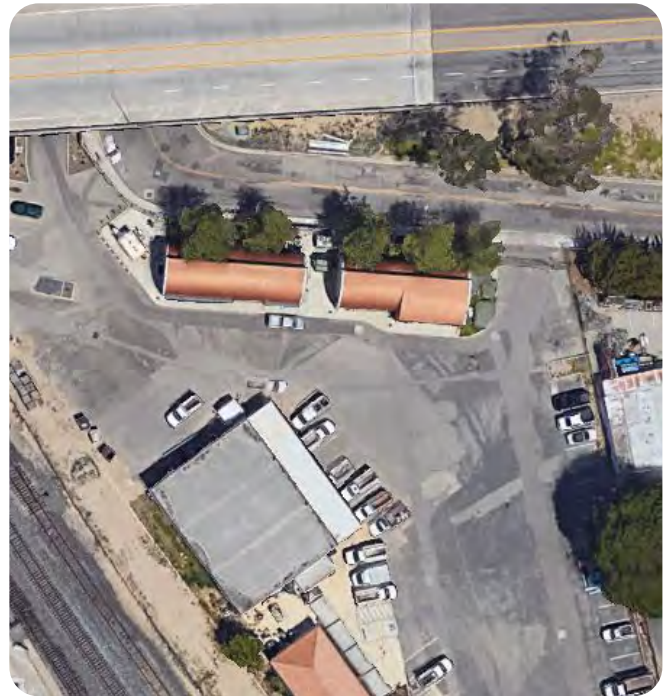
**1060 Pacific Avenue**  
**Council District(s): Citywide**

## Project Description:

Remove and replace concrete and asphalt parking surfaces and ribbon gutters.

## Purpose and Need:

The paving at the water campus ponds after rain evens and is in poor condition. Over time it has been patched or repaired in small sections, but due to the heavy equipment and vehicle usage, the asphalt is at the end of its useful life.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$850,000

**TOTAL** **\$850,000**

## Fiscal Years:

FY2020-21



**Responsible Staff Member:**  
*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation

# West Fifth Street Storm Drain Construction

Transportation &  
Drainage



West Fifth Street From C Street to Ventura Road

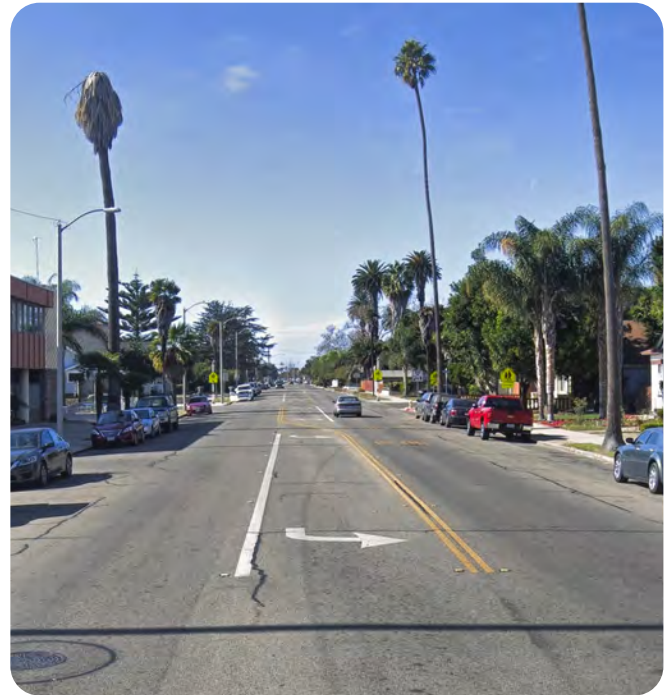
Council District(s): 3

## Project Description:

Install a 1,250-foot storm drain along West Fifth Street from C Street in the direction of Ventura Road.

## Purpose and Need:

Improve drainage along West Fifth Street.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 13

Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

## Fiscal Years:

FY2021-22

## Funding Source

Fund Type	Fund Amount
Storm Drain Facility Fee	\$5,300,000

**TOTAL\*** \$5,300,000

\* Previously Appropriated: \$1,200,000



## Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation



# West Gonzales Road Street Resurfacing

Transportation &  
Drainage



West Gonzales Road - Oxnard Blvd and Victoria Ave

Council District(s): 1 & 2

## Project Description:

Resurface existing asphalt concrete pavement along West Gonzales Road between Oxnard Blvd and Victoria Avenue.

## Purpose and Need:

This section of West Gonzales Road is identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$1,100,000

**TOTAL** **\$1,100,000**

## Fiscal Years:

FY2021-22



## Responsible Staff Member:

Gianna Pourarien

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation

# Wilson Neighborhood Street Resurfacing

Transportation &  
Drainage



Wilson Neighborhood  
Council District(s): 2 & 4

## Project Description:

Resurface existing asphalt concrete pavement throughout the Wilson Neighborhood.

## Purpose and Need:

Streets in the Wilson neighborhood area are identified in the Pavement Management System as needing resurfacing.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$2,600,000

**TOTAL** **\$2,600,000**

## Fiscal Years:

FY2022-23



## Responsible Staff Member:

Jim Nelson

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation

# Wooley Road Pedestrian Improvements

Transportation &  
Drainage



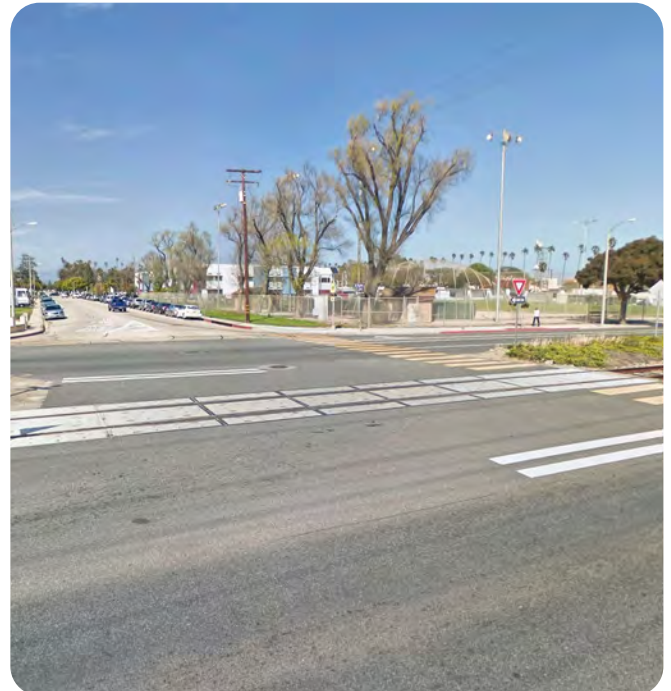
**Wooley Road at Ventura Road, J Street, East Street and C Street**  
**Council District(s): 4**

## Project Description:

Upgrade pedestrian railroad crossings along Wooley Road. Includes railroad crossing gates and ADA compliant paths of travel.

## Purpose and Need:

Upgrading pedestrian crossings on Wooley Road at Ventura Road, J Street, E Street and C Street will protect pedestrians from train activity and create greater access for disabled individuals.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 8

Safe bicycle and pedestrian circulation throughout the City.

## Funding Source

Fund Type	Fund Amount
No Funding Source Identified	\$2,400,000

**TOTAL** **\$2,400,000**

## Fiscal Years:

FY2021-22 FY2022-23 FY2023-24



## Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation



# Wooley Road Resurfacing

Transportation &  
Drainage

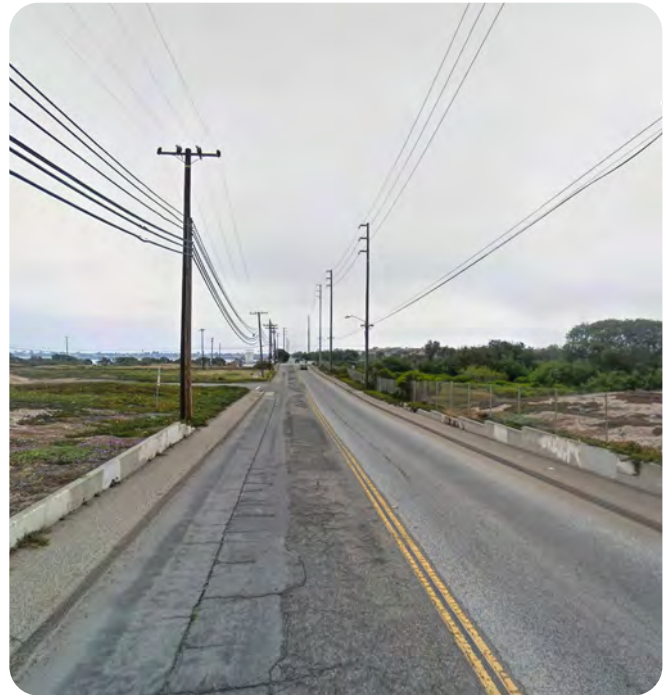
## Wooley Road Council District(s): 1 & 4

### Project Description:

Resurface existing asphalt concrete pavement on Wooley Road between Mandalay Beach Road to Rose Avenue.

### Purpose and Need:

Wooley Road is identified in the Pavement Management System as needing resurfacing.



### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
RMRA Gas Tax (2032 H (2))	\$520,000

**TOTAL****\$520,000**

### Fiscal Years:

FY2024-25



### Responsible Staff Member:

*Jim Nelson***Title:** Project Manager**Phone:** (805) 385-7828**Email:** Jim.Nelson@oxnard.org

### Funding Priority Level

**Asset Preservation**

# Activated Sludge Tank (AST) Replacement

Utilities



6001 Perkins Road  
Council District(s): Citywide

## Project Description:

Replace aging facilities and obsolete equipment of the activated sludge system, including manifolds, diffusers, control valve air headers, and drop legs, to reliably perform biological wastewater treatment. This is currently in design.

## Purpose and Need:

This project will replace this critical biological treatment system, which has frequent operational failures resulting in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.

## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



## Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$2,600,000

**TOTAL\*****\$2,600,000**

\* Previously Appropriated: \$130,000

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation

# Aquifer Storage and Recovery (ASR) Completion

Utilities



Multiple  
Council District(s): Citywide

## Project Description:

Complete first aquifer storage and recovery (ASR) well and regulatory testing to demonstrate that water injected at this location meets indirect potable reuse requirements per the approved RWQCB permit. This includes additional wells and a 20-inch pipeline to deliver recovered water to blending stations numbers 1 & 6.

## Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.

## Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24

## Funding Source

Fund Type	Fund Amount
Water Bond Fund	\$9,726,000

**TOTAL\*** \$9,726,000

\* Previously Appropriated: \$500,000



## Responsible Staff Member:

Omar Ortiz

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



New or Expanded Services



# Aquifer Storage and Recovery (ASR) Wells Construction

Utilities



350 South K Street  
Council District(s): Citywide

## Project Description:

Construct two additional aquifer storage and recovery (ASR) wells, one running unit and one standby unit to increase capacity.

## Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



## Funding Source

Fund Type	Fund Amount
Water Cap. Facility Fund	\$7,800,000

**TOTAL**
**\$7,800,000**

## Fiscal Years:

FY2021-22 FY2022-23 FY2023-24



## Responsible Staff Member:

Omar Ortiz

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level

1

2

3

New or Expanded Services

# Arterial Street Cast Iron Pipe Replacement

Utilities



Citywide  
Council District(s): Citywide

## Project Description:

Replace aging cast iron waterline pipes at various locations throughout the City.

## Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source	
Fund Type	Fund Amount
Water Operating Fund	\$6,615,000

**TOTAL****\$6,615,000**

## Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24 FY2024-25



## Responsible Staff Member:

*Jim Nelson*

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org

## Funding Priority Level



Asset Preservation

# Asbestos Concrete Water Pipe Replacement

Utilities



Multiple  
Council District(s): Citywide

## Project Description:

Annually replace approximately 4,000 linear feet of aging asbestos concrete sewer pipe with PVC pipe.

## Purpose and Need:

The Public Works Integrated Master Plan identified about 15,000 linear feet of asbestos concrete pipes that are in poor condition, and this program was developed to systemically replace this aging infrastructure.

## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$1,950,000

**TOTAL** \$1,950,000

## Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25



**Responsible Staff Member:**  
Omar Ortiz

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



Asset Preservation



# Automated Meter Infrastructure Replacement

Utilities



Citywide  
Council District(s): Citywide

## Project Description:

Replace the City's water meters and reading system with Advanced Meter Infrastructure (AMI) to increase reliability, reduce operational costs and improve customer access to water usage information.

## Purpose and Need:

This project will modernize the City's system as most of the 43,000 meters are beyond their useful life cycle and the technology is obsolete. Greater water conservation will be possible as customers can access their water consumption data.

## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source	
Fund Type	Fund Amount
Water Bond Fund	\$22,900,000
Security-Contam.Prev.Fund	\$0
<b>TOTAL*</b>	<b>\$22,900,000</b>

\* Previously Appropriated: \$100,000

## Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24



## Responsible Staff Member:

Omar Ortiz

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



Asset Preservation

# AWPF Improvements - Phase I

Utilities



**5700 Perkins Road**  
**Council District(s): Citywide**

## Project Description:

Install disinfection conversion equipment, security systems, and audio visual upgrades.

## Purpose and Need:

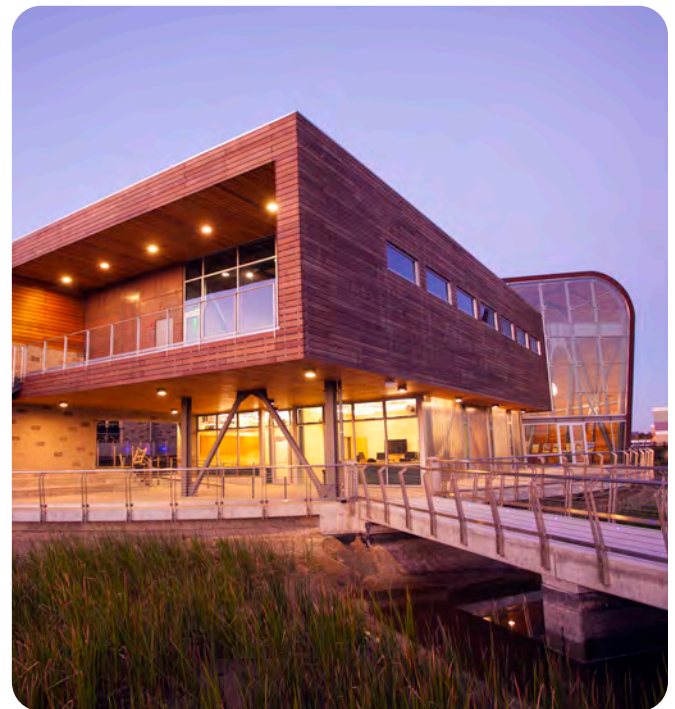
As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the Advanced Water Purification Facility (AWPF) improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



## Funding Source

Fund Type	Fund Amount
Water Resource Fee	\$750,000

## TOTAL\*

**\$750,000**

\* Previously Appropriated: \$250,000

## Fiscal Years:

FY2022-23



## Responsible Staff Member:

*Omar Ortiz*

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



New or Expanded Services

# AWPF Improvements - Phase II

Utilities



**5700 Perkins Road**  
**Council District(s): Citywide**

## Project Description:

Expand Advanced Water Purification Facility (AWPF) to 12.5 millions of gallons per day, including backup power.

## Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the AWPF improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.

## Funding Source

Fund Type	Fund Amount
Water Cap. Facility Fund	\$28,333,334

**TOTAL**
**\$28,333,334**

## Fiscal Years:

FY2021-22 FY2022-23 FY2023-24



## Responsible Staff Member:

*Omar Ortiz*

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



New or Expanded Services



# AWPF Recycled Water Storage Construction

Utilities



5700 Perkins Road  
Council District(s): Citywide

## Project Description:

Construct water storage tanks at the Advanced Water Purification Facility (AWPF).

## Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the AWPf improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



## Funding Source

Fund Type	Fund Amount
Water Cap. Facility Fund	\$6,000,000

**TOTAL** \$6,000,000

## Fiscal Years:

FY2021-22 FY2022-23 FY2023-24 FY2024-25



## Responsible Staff Member:

Omar Ortiz

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



New or Expanded Services

# AWPF Total Organic Carbon (TOC) Analyzer

Utilities



5700 Perkins Rd  
Council District(s): Citywide

## Project Description:

Addition of continuous total organic carbon (TOC) analyzers at the Advanced Water Purification Facility (AWPF).

## Purpose and Need:

The addition of these TOC analyzers are required as part of the Aquifer Storage Recovery (ASR) system and for enhanced source control to meet state regulations.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.

## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$100,000

**TOTAL**
**\$100,000**

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

Jorge Espinoza

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation

# Blending Station No. 2 Upgrade

Utilities



1061 Richmond Avenue  
Council District(s): Citywide

## Project Description:

Replacement of mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

## Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$430,000

**TOTAL**
**\$430,000**

## Fiscal Years:

FY2022-23



## Responsible Staff Member:

Omar Ortiz

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



Asset Preservation



# Blending Station No. 3 Rehabilitation

Utilities



1700 Solar Drive  
Council District(s): Citywide

**Project Description:**

Replacement of wells, mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

**Purpose and Need:**

Upgrading facility to ensure reliability of potable water supply.

**General Plan Consistency:**

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

**Funding Source**

Fund Type	Fund Amount
Water Operating Fund	\$250,000

**TOTAL****\$250,000****Fiscal Years:**

FY2020-21

**Responsible Staff Member:***Omar Ortiz***Title:** Project Manager**Phone:** (805) 805-385-7832**Email:** Omar.Ortiz@oxnard.org**Funding Priority Level****Asset Preservation**

# Blending Station No. 4 Rehabilitation

Utilities



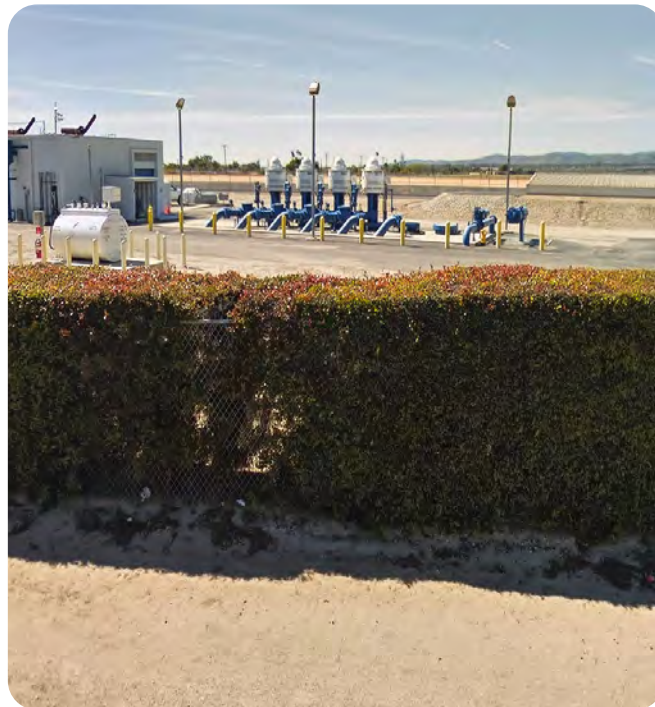
3637 North Rose Avenue  
Council District(s): Citywide

**Project Description:**

Replacement of pumps, mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

**Purpose and Need:**

Upgrading facility to ensure reliability of potable water supply.

**General Plan Consistency:**

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

**Funding Source**

Fund Type	Fund Amount
Water Operating Fund	\$400,000

**TOTAL****\$400,000****Fiscal Years:**

FY2021-22 FY2022-23

**Responsible Staff Member:***Omar Ortiz***Title:** Project Manager**Phone:** (805) 805-385-7832**Email:** Omar.Ortiz@oxnard.org**Funding Priority Level**

Asset Preservation

# Blending Station No. 5 Rehabilitation

Utilities



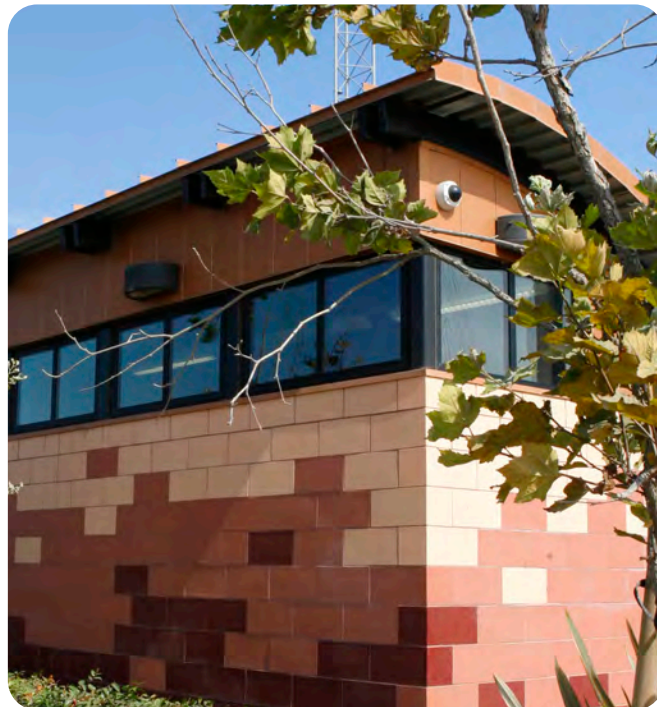
980 East Pleasant Valley Road  
Council District(s): Citywide

**Project Description:**

Replacement of mechanical, electrical and auxiliary equipment.

**Purpose and Need:**

Upgrading facility to ensure reliability of potable water supply.

**General Plan Consistency:**

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

**Funding Source**

Fund Type	Fund Amount
Water Operating Fund	\$200,000

**TOTAL****\$200,000****Fiscal Years:**

FY2021-22 FY2022-23

**Responsible Staff Member:**

Omar Ortiz

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

**Funding Priority Level****Asset Preservation**



# Blending Station Nos. 1 & 6 Upgrade

Utilities



251 South Hayes Street  
Council District(s): Citywide

## Project Description:

Replacement of mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

## Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$3,400,000

**TOTAL\*** \$3,400,000

\* Previously Appropriated: \$50,000

## Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24



## Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

## Funding Priority Level



Asset Preservation

# Blending Station Nos. 1 & 6 Wells Construction

Utilities



251 South Hayes Street  
Council District(s): Citywide

## Project Description:

Construct three new potable water wells at blending station numbers 1 and 6.

## Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.

## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Fiscal Years:

FY2024-25



## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$500,000

**TOTAL\*** \$500,000

\* Previously Appropriated: \$50,000

\* Funding required after 2024-25: \$8,950,000



## Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

## Funding Priority Level

1 2 3

New or Expanded Services

# Central Trunk Sewer Manhole Replacement - Phase I

Utilities

**Railroad Right-of-Way between Fifth Street and WWTP****Council District(s): Citywide****Project Description:**

Replace 74 deteriorating sewer manholes along the Central Trunk sewer line starting at Fifth Street.

**Purpose and Need:**

This project will rehabilitate the lift station constructed in 1986, which is in poor condition.

**General Plan Consistency:**

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

**Funding Source**

Fund Type	Fund Amount
Wastewater Collection Operating	\$2,400,000

**TOTAL\*** **\$2,400,000**

\* Previously Appropriated: \$200,000

**Fiscal Years:**

FY2020-21

**Responsible Staff Member:**

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

**Funding Priority Level****Asset Preservation**



# Central Trunk Sewer Pipe Replacement

Utilities



## Fifth Street Railroad Crossing Council District(s): Citywide

### Project Description:

Replace the damaged section of the Central Trunk sewer pipeline at the Fifth Street railroad crossing.

### Purpose and Need:

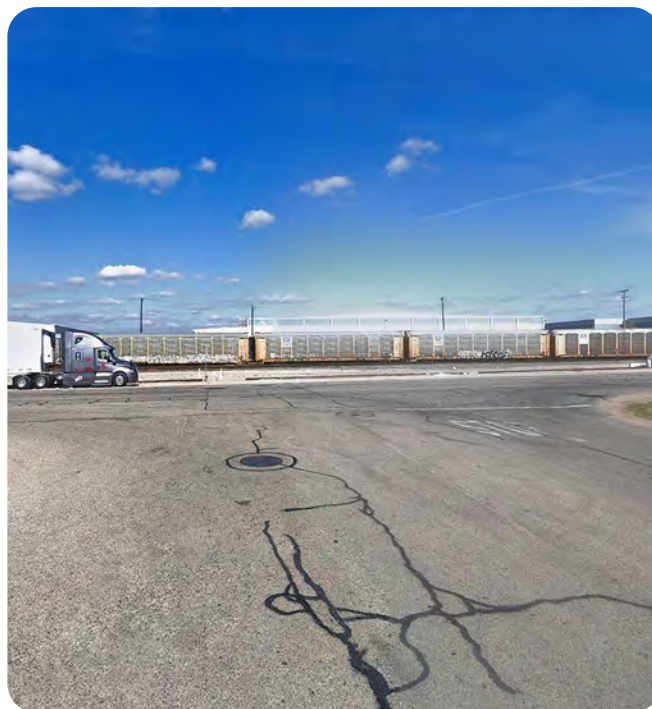
Constructed in 1960s, the central trunk sewer pipeline at the Fifth Street railroad crossing was damaged during the March 2017 storm event. As a short-term solution, the City installed a temporary sewer pipe. This project will complete the repair.

### General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



Funding Source	
Fund Type	Fund Amount
Wastewater Collection Operating	\$3,705,000

**TOTAL\*** **\$3,705,000**

\* Previously Appropriated: \$195,000

### Fiscal Years:

FY2021-22



### Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

### Funding Priority Level



Asset Preservation

# Chemical Tank Replacements

Utilities



Multiple  
Council District(s): Citywide

## Project Description:

Replace existing chemical tanks.

## Purpose and Need:

Replacement of chemical tanks is required approximately every ten years.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$450,000

**TOTAL**

**\$450,000**

## Fiscal Years:

FY2022-23 FY2023-24 FY2024-25



## Responsible Staff Member:

Omar Ortiz

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



Asset Preservation

# Coast Zone Modifications

Utilities



Multiple  
Council District(s): Citywide

## Project Description:

Install three pressure regulating systems along East Pleasant Valley Road; install 3,000 feet of 8-inch diameter pipeline from West Hemlock Street to West Fifth Street along South Victoria Road; and install minor piping modifications.

## Purpose and Need:

The City's distribution system currently operates as a single pressure zone. Due to the City's topography and the difference in elevation between the northeastern and southwestern parts of the City, customers are experiencing variable pressures throughout the distribution network.

## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$1,250,000

**TOTAL\***

**\$1,250,000**

\* Funding required after 2024-25: \$350,000

## Fiscal Years:

FY2022-23 FY2023-24 FY2024-25



## Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



New or Expanded Services



# Compressed Natural Gas Facility Construction

Utilities



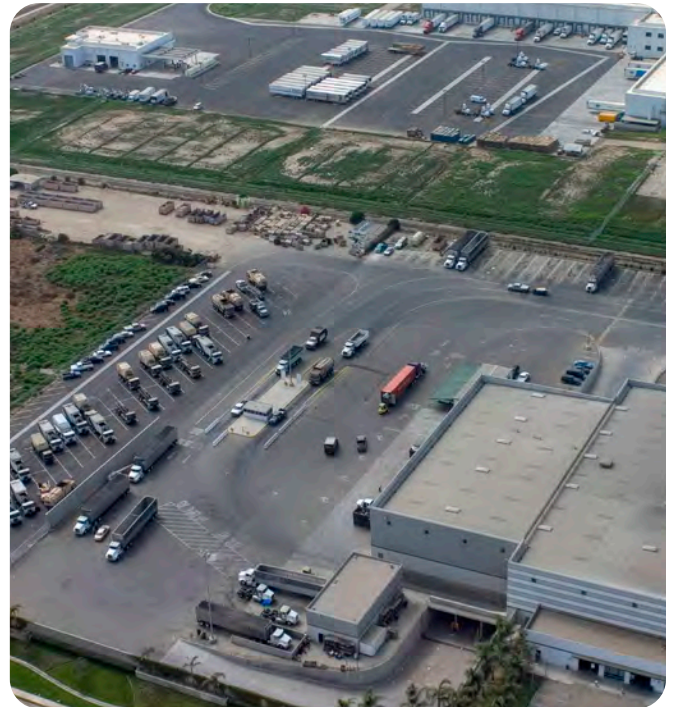
**111 South Del Norte Boulevard**  
**Council District(s): Citywide**

## Project Description:

Construct a compressed natural gas (CNG) fueling station to fuel refuse trucks at the Del Norte Facility.

## Purpose and Need:

The Environmental Resources Division is converting its fleet from diesel trucks to CNG trucks. The CNG fueling station will allow trucks to fuel on-site saving time and money.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Solid Waste Operating	\$1,275,000

**TOTAL**

**\$1,275,000**

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

*Omar Ortiz*

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



New or Expanded Services

# Del Norte Facility Waste Tipping Floor Restoration

Utilities



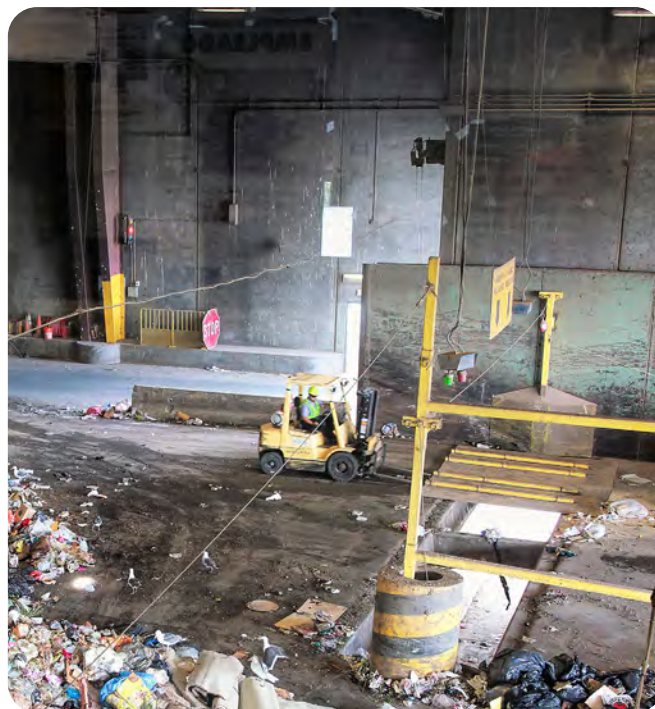
111 South Del Norte Boulevard  
Council District(s): Citywide

## Project Description:

Restore approximately 5,000 square feet of specialized, resilient concrete floor space. Due to multiple fires at the facility, the concrete floor has deteriorated more quickly and replacement could not wait for future fiscal years. Staff requested special authorization to proceed with this project in FY 2019-20.

## Purpose and Need:

This project will restore the resistant top layer of the tipping floor, prevent damage to the concrete subsurface and prevent abrasion damage by heavy equipment.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Fiscal Years:

FY2020-21

## Funding Source

Fund Type	Fund Amount
Solid Waste Operating	\$1,100,000

**TOTAL**

**\$1,100,000**



## Responsible Staff Member:

Omar Ortiz

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



Health and Safety

# Desalter, Piping & Permeate Tank Cathodic Protection Installation

Utilities



251 South Hayes Street  
Council District(s): Citywide

## Project Description:

Preliminary design, which will determine the timing and cost for cathodic protection for the desalter, water piping and permeate tank.

## Purpose and Need:

Cathodic protection is required to protect materials from internal corrosion and to extend the life of the assets. Replacement of cathodic protection systems should be done approximately every 15 to 20 years.

## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$100,000

**TOTAL**

**\$100,000**

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

Omar Ortiz

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



Asset Preservation



# Electrical Improvements at the Wastewater Treatment Plant

Utilities



6001 Perkins Road  
Council District(s): Citywide

## Project Description:

Construct a new electrical building, switchgears, transformers, motor control center, automatic transfer switch, and a 2.5 megawatt emergency standby generator. Replace outdated supervisory control and data acquisition (SCADA) equipment to improve the Was

## Purpose and Need:

The project will replace aging equipment that has frequent operational failures, which result in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$14,691,000

**TOTAL\*** \$14,691,000

\* Previously Appropriated: \$650,000

## Fiscal Years:

FY2020-21 FY2021-22



## Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

## Funding Priority Level



Health and Safety

# Electrical Vault & Conduit Rehabilitation

Utilities



6001 Perkins Rd  
Council District(s): Citywide

## Project Description:

Replace existing conduits due to corrosion and groundwater infiltration by the West Pipe Gallery. Additionally, reroute underground electrical conduits at the headworks. Waterproofing of the electrical vaults throughout the treatment plant.

## Purpose and Need:

The existing underground conduit has been subject to groundwater infiltration resulting in electrical failures and premature equipment replacement.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$3,000,000

**TOTAL** \$3,000,000

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation

# Existing Desalter Upgrades

Utilities



**251 South Hayes Street**  
**Council District(s): Citywide**

## Project Description:

Repair and replacement of existing equipment, including replacement of membranes (required every five to seven years) and installation of valves and actuators to allow clean-in-place automation. Discharge piping improvements are also required.

## Purpose and Need:

The City's existing desalter requires upgrades to maintain continuous operation and extend the life of the asset.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$600,000

**TOTAL**
**\$600,000**

## Fiscal Years:

FY2020-21 FY2021-22



## Responsible Staff Member:

**Omar Ortiz**

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



Asset Preservation



# Fire Flow Upgrade

Utilities



Citywide  
Council District(s): Citywide

## Project Description:

Replace aging fire flow pipes with larger pipelines for increased fire flow capacity throughout the City.

## Purpose and Need:

This fire flow upgrade will ensure that pipelines have adequate pressure and flow rate to service buildings and fire hydrants throughout the City in normal operating conditions.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.

## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$7,810,000

**TOTAL\*** \$7,810,000

\* Funding required after 2024-25: \$2,655,000

## Fiscal Years:

FY2020-21 FY2022-23 FY2023-24 FY2024-25



## Responsible Staff Member:

Omar Ortiz

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



Asset Preservation

# Harbor Boulevard Sewer Manhole Replacement

Utilities



Along Harbor Boulevard  
Council District(s): Citywide

## Project Description:

Replace 12 deteriorating sewer manholes along Harbor Blvd from Falkirk Bay to Meridian Avenue and Harbor Blvd Service Road.

## Purpose and Need:

This project will replace aging manholes and improve infrastructure integrity. The concrete is deteriorating due to hydrogen sulfide from sewer gases.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$100,000

**TOTAL****\$100,000**

## Fiscal Years:

FY2021-22



## Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation

# Hobson Park East Neighborhood Cast Iron Pipe Replacement

Utilities



## Hobson Park East Neighborhood Council District(s): 4

### Project Description:

Replace aging cast iron waterline pipes in the Hobson Park East Neighborhood.

### Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.



### General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$3,558,000

**TOTAL**
**\$3,558,000**

### Fiscal Years:

FY2021-22



### Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

### Funding Priority Level



Asset Preservation



# Hueneme Road Recycled Water Pipeline - Phase II

Utilities



**Hueneme Road & Olds Road**  
**Council District(s): Citywide**

## Project Description:

Install 16,000 linear feet of 36-inch recycled water pipeline from Olds Road to Wood Road to expand service delivery. Cost estimate has been updated to reflect current construction costs.

## Purpose and Need:

The City delivers recycled water to agricultural customers, and this pipeline will provide service options for the greater area, which will bring in revenue.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.

## Fiscal Years:

FY2020-21

### Funding Source

Fund Type	Fund Amount
Resource Development Fee	\$0
Water Bond Fund	\$9,800,000

**TOTAL\*** \$9,800,000

\* Previously Appropriated: \$11,876,345



## Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



New or Expanded Services

# Kamala Park Neighborhood Cast Iron Pipe Replacement

Utilities



Hill Street & Kamala Park  
Council District(s): 4

## Project Description:

Replace aging cast iron waterline pipes at various locations throughout the City.

## Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$9,679,000

**TOTAL**

**\$9,679,000**

## Fiscal Years:

FY2021-22



## Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation

# Lift Station No. 20 Improvements

Utilities



**Highway 101 & Camino Avenue**  
**Council District(s): Citywide**

## Project Description:

Install new motor control center for lift station number 20 located near the intersection of Highway 101 and Camino Avenue.

## Purpose and Need:

This project will permanently replace the motor control center that failed in 2016. The station has been operating with a temporary unit.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$300,000

**TOTAL**
**\$300,000**

## Fiscal Years:

FY2021-22



## Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation



# Lift Station No. 24 Improvements

Utilities



Vineyard & Oxnard Blvd  
Council District(s): Citywide

## Project Description:

Increase wet well size and replace existing pumps and controls at Lift Station 24.

## Purpose and Need:

The purpose of this project is to rehabilitate the existing components and expand existing lift station capacity to meet demands.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$1,000,000

**TOTAL**
**\$1,000,000**

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

Jorge Espinoza

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation

# Lift Station No. 4 Improvements

Utilities



## Mandalay Beach Road & Wooley Road Council District(s): Citywide

### Project Description:

Install new motor control center panel and instrumentation equipment and rehabilitate wet well concrete structure at lift station number 4 between Mandalay Beach Road and Wooley Road.

### Purpose and Need:

This project will rehabilitate the lift station, which was constructed in 1986 and is in poor condition. The purpose of a lift station is to pump sewage from a lower to higher elevation.



### General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$500,000

**TOTAL**
**\$500,000**

### Fiscal Years:

FY2021-22



### Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

### Funding Priority Level



Asset Preservation

# Lift Station No. 6 (Wooley & Canal) Improvements

Utilities



**Wooley Road & Canal Street**  
**Council District(s): Citywide**

## Project Description:

Replace existing pumps, electrical panel, and install a new emergency standby generator at lift station number 6 located near the intersection of Wooley Road and Canal Street.

## Purpose and Need:

This project will rehabilitate the lift station, which has pumps that are beyond their useful lives. Additionally, the electrical panel has significant corrosion, and it does not have emergency backup power. The purpose of a lift station is to pump sewage from a lower to a higher elevation.

## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



## Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$750,000

**TOTAL**

**\$750,000**

## Fiscal Years:

FY2020-21 FY2021-22



## Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation



# Motor Control Center (MCC) Construction

Utilities



6001 Perkins Road  
Council District(s): Citywide

## Project Description:

Design and construct 13 replacement motor control centers (MCC) that collect plant process information and operate equipment in the north electrical, digester control, cogenerator, blower control and effluent pump station control buildings of the Wastewater

## Purpose and Need:

This project will replace this aging and obsolete equipment which has frequent failures, resulting in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Fiscal Years:

FY2020-21 FY2021-22



## Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org

## Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$5,350,000

**TOTAL\*** \$5,350,000

\* Previously Appropriated: \$275,000

## Funding Priority Level



Health and Safety

# Neighborhood Cast Iron Pipe Replacement

Utilities



Citywide  
Council District(s): Citywide

## Project Description:

Replace aging cast iron waterline pipes at various locations throughout the City. These pipes are located in neighborhoods where the remaining piping is in good condition.

## Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.

## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$2,450,400

**TOTAL\*** \$2,450,400

\* Previously Appropriated: \$615,000

## Fiscal Years:

FY2020-21 FY2021-22



## Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation

# New Maintenance Storage Building

Utilities



6001 Perkins Road  
Council District(s): Citywide

## Project Description:

Replace deteriorating maintenance storage building at the Wastewater Treatment Facility to protect and secure supplies, equipment, and generators. This is currently in design.

## Purpose and Need:

Constructed in the 1970s, the building has multiple roof leaks that have compromised the entire structure. This project will construct its replacement to improve storage and security of necessary parts and equipment.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$4,550,000

**TOTAL\*** \$4,550,000

\* Previously Appropriated: \$430,000

## Fiscal Years:

FY2020-21 FY2021-22



## Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Health and Safety



# North Zone Modifications

Utilities



Multiple  
Council District(s): Citywide

## Project Description:

Reconfigure pipeline at blending station number 3 to feed Coast Zone; rehabilitate the existing three pressure reducing stations (PRSs) along Gonzales Road; and make minor piping modifications.

## Purpose and Need:

The City's distribution system currently operates as a single pressure zone. Due to the City's topography and the difference in elevation between the northeastern and southwestern parts of the City, customers are experiencing variable pressures throughout the distribution network.

## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$920,000

**TOTAL\***

**\$920,000**

\* Funding required after 2024-25: \$180,000

## Fiscal Years:

FY2022-23 FY2023-24 FY2024-25



## Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



New or Expanded Services

# OWTP 3W Variable Frequency Drives (VFD) Replacement

Utilities



6001 Perkins Rd  
Council District(s): Citywide

## Project Description:

Replacement of three (3) existing Variable Frequency Drives (VFD) on the 3W Pump System at the Oxnard Wastewater Treatment Facility (OWTP)

## Purpose and Need:

Replacement of aging and unreliable equipment is needed throughout the facility. These VFDs fail frequently and are in need of replacement.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$400,000

**TOTAL**

**\$400,000**

## Fiscal Years:

FY2020-21

## Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 805 200-5415

Email: Jorge.Espinoza@oxnard.org



## Funding Priority Level



Asset Preservation

# OWTP Biosolids Thickener Rehabilitation

Utilities



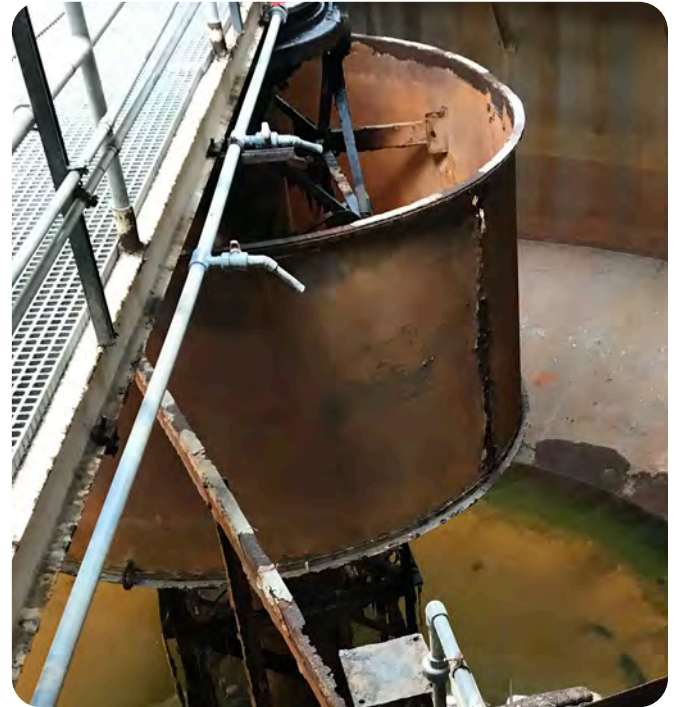
6001 Perkins Rd  
Council District(s): Citywide

**Project Description:**

Rehabilitation of the bio-solids thickener at the Oxnard Wastewater Treatment Facility (OWTP)

**Purpose and Need:**

One of the two bio-solids thickeners is out of service due to equipment failure and is in need of replacement.

**General Plan Consistency:**

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.

**Funding Source**

Fund Type	Fund Amount
Wastewater Collection Operating	\$500,000

**TOTAL****\$500,000****Fiscal Years:**

FY2020-21

**Responsible Staff Member:**

Jorge Espinoza

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

**Funding Priority Level**

Asset Preservation



# OWTP Headworks Variable Frequency Drives (VFD) Replacement

Utilities



6001 Perkins Rd  
Council District(s): Citywide

## Project Description:

Replacement of four (4) existing variable frequency drives (VFD) located at Headworks area of the Oxnard Wastewater Treatment Plant (OWTP).

## Purpose and Need:

The VFDs at the Headworks area of the OWTP are aging and unreliable. They need to be replaced in order to keep the treatment facility in functioning order.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$2,000,000

**TOTAL**
**\$2,000,000**

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

Jorge Espinoza

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation

# OWTP Primary Odor Control

Utilities



6001 Perkins Rd  
Council District(s): Citywide

## Project Description:

Construction of odor control system for the Primary Clarifiers at the Oxnard Wastewater Treatment Plant (OWTP).

## Purpose and Need:

To further mitigate odors generated from the primary clarifiers as well as improve air quality within the surrounding area.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 12

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$4,000,000

**TOTAL**
**\$4,000,000**

## Fiscal Years:

FY2020-21 FY2021-22



## Responsible Staff Member:

Jorge Espinoza

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation

# Pipe Capacity Improvements

Utilities



Multiple  
Council District(s): Citywide

## Project Description:

Replace aging 8-inch to 24-inch waterline pipes at various locations throughout the City.

## Purpose and Need:

Pipeline capacity improvements are needed to meet level of service criteria and to accommodate additional demands to serve new customers.

## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$7,330,000

**TOTAL** \$7,330,000

## Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24



## Responsible Staff Member:

Gianna Pourarien

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



New or Expanded Services



# Pleasant Valley Sewer Manhole Rehabilitation

Utilities



Along Pleasant Valley Road  
Council District(s): Citywide

## Project Description:

Rehabilitate 14 deteriorating sewer manholes along Pleasant Valley Road between Beaumont Avenue and Terrace Avenue.

## Purpose and Need:

This project will rehabilitate aging sewer manholes and improve infrastructure integrity. The concrete is deteriorating due to hydrogen sulfide from sewer gases.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$250,000

**TOTAL**
**\$250,000**

## Fiscal Years:

FY2021-22



## Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation

# Recycled Water Feature at Campus Park

Utilities



350 South K Street  
Council District(s): Citywide

## Project Description:

Construct a recycled water feature at Campus Park.

## Purpose and Need:

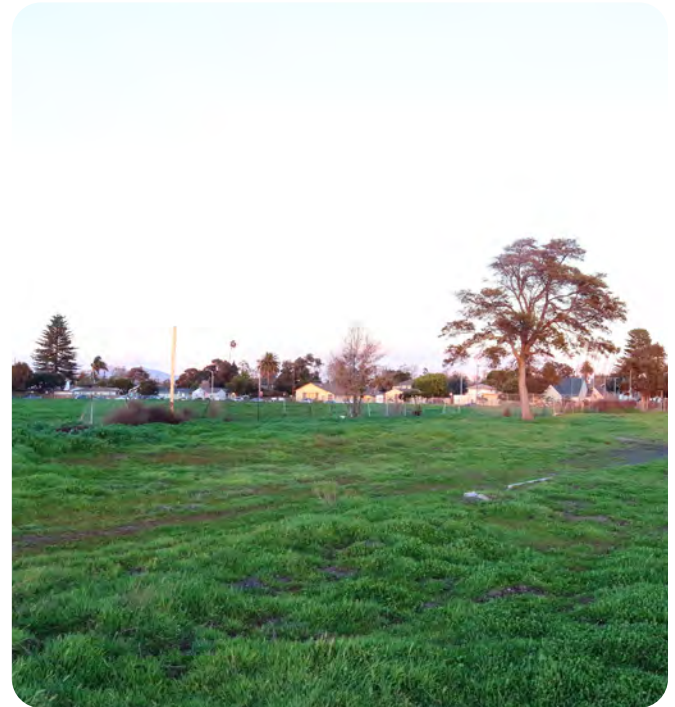
This recycled water feature is required through the Prop. 68 Statewide Park Program that the City was awarded in FY 19-20.

## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



## Funding Source

Fund Type	Fund Amount
Water Cap. Facility Fund	\$1,600,000

**TOTAL** \$1,600,000

## Fiscal Years:

FY2020-21 FY2021-22



## Responsible Staff Member:

Jim Nelson

Title: Project Manager

Phone: (805) 385-7828

Email: Jim.Nelson@oxnard.org

## Funding Priority Level



New or Expanded Services

# Reliability Improvements at the Wastewater Treatment Plant

Utilities



6001 Perkins Road  
Council District(s): Citywide

## Project Description:

Replace and repair equipment identified at facilities that are vital to reliable Wastewater Treatment Plant operations including headworks odor control, inter-stage pump station, effluent pump station, anaerobic digester, and site piping.

## Purpose and Need:

This project will replace identified aging and obsolete equipment throughout the Wastewater Treatment Plant, which has frequent failures, resulting in costly emergency repairs, excessive maintenance and increased risk of regulatory violations.

## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



## Funding Source

Fund Type	Fund Amount
Wastewater Capital	\$12,500,000

**TOTAL\*** \$12,500,000

\* Previously Appropriated: \$1,200,000

## Fiscal Years:

FY2020-21 FY2021-22 FY2022-23



## Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Health and Safety



# Rice Avenue Sewer Pipeline Improvements

Utilities



**Rice Avenue Between Latigo Avenue & Camino Del Sol**  
**Council District(s): Citywide**

## Project Description:

Replace 1,900 linear feet of existing 18-inch sewer pipe with new 24-inch sewer pipe along Rice Avenue between Latigo Avenue and Camino Del Sol to increase capacity.

## Purpose and Need:

This project will replace the existing pipe with larger diameter pipe to increase capacity.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Wastewater Coll Connection Fee	\$1,330,000

**TOTAL** **\$1,330,000**

## Fiscal Years:

FY2022-23 FY2023-24



## Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation

# Roof Repair - Del Norte Facility

Utilities



**111 South Del Norte Boulevard**  
**Council District(s): Citywide**

## Project Description:

Repair approximately 100,000 square feet of the Del Norte Regional Recycling and Transfer Station roof, including all areas of structural damage, windows, vents, rain gutters, and other related roof infrastructure.

## Purpose and Need:

This project will prevent further damage to the roof structure and maintain safe working conditions.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Solid Waste Operating	\$1,000,000

**TOTAL\*** **\$1,000,000**

\* Previously Appropriated: \$500,000

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

*Omar Ortiz*

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



Health and Safety

# Scale House Refurbishing

Utilities



**111 South Del Norte Boulevard**  
**Council District(s): Citywide**

## Project Description:

Refurbish the Del Norte Regional Recycling and Transfer Station scale house with a new roof, flooring, walls and windows.

## Purpose and Need:

The 200 square foot scale house is dilapidated and needs a complete refurbishment to maintain its functionality.



## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Solid Waste Operating	\$2,500,000

**TOTAL**

**\$2,500,000**

## Fiscal Years:

FY2020-21



## Responsible Staff Member:

*Omar Ortiz*

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



Health and Safety



# Sewer Collection System - Odor Reduction Program

Utilities



Multiple  
Council District(s): Citywide

## Project Description:

Conduct a pilot study to determine the best options to reduce nuisance sewer odors and construct up to three chemical injection facilities to implement solutions.

## Purpose and Need:

This project will develop and implement a long-term citywide sewer odor reduction program to eliminate nuisance odors, improve residential quality of life and protect sewer manhole infrastructure from corrosion.



## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$4,200,000

**TOTAL\*** \$4,200,000

\* Previously Appropriated: \$200,000

## Fiscal Years:

FY2020-21 FY2021-22



## Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation

# Site Security Improvements at the Wastewater Treatment Plant

Utilities



6001 Perkins Road  
Council District(s): Citywide

## Project Description:

Upgrade security at the Wastewater Treatment Plant by installing CCTV cameras and building access control.

## Purpose and Need:

This project will improve security and protect valuable equipment.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Fiscal Years:

FY2020-21

## Funding Source

Fund Type	Fund Amount
Wastewater Sec & Contamination	\$850,000

**TOTAL\*** \$850,000

\* Previously Appropriated: \$150,000



## Responsible Staff Member:

Jorge Espinoza

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation

# South Zone Modifications

Utilities



Multiple  
Council District(s): Citywide

## Project Description:

Install three pressure regulating systems along West Pleasant Valley Road; install 6,000 feet of 8-inch diameter pipeline from South J Street to Cypress Road along West Pleasant Valley Road; and complete minor piping modifications.

## Purpose and Need:

The City's distribution system currently operates as a single pressure zone. Due to the City's topography and the difference in elevation between the northeastern and southwestern parts of the City, customers are experiencing variable pressures throughout the distribution network.

## General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.



## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$2,400,000

**TOTAL** \$2,400,000

## Fiscal Years:

FY2022-23 FY2023-24 FY2024-25



## Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



New or Expanded Services



# Third & Navarro Streets Sewer Pipeline Improvements

Utilities



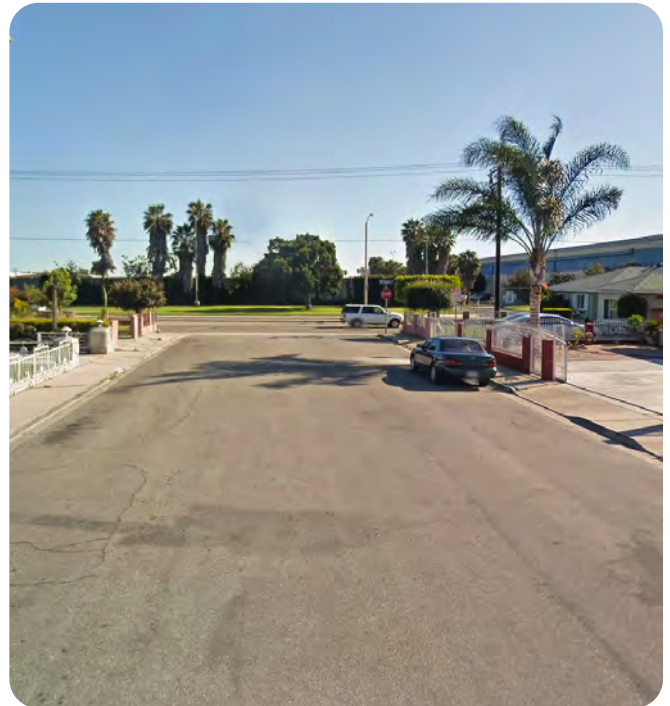
## Third Street & Navarro Street Council District(s): Citywide

### Project Description:

Replace 629 linear feet of existing 8-inch sewer pipe with new 12-inch sewer pipe on Third and Navarro Streets.

### Purpose and Need:

This project will increase capacity in the sewer pipeline in order to meet additional flow demands from new development upstream of these pipelines.



### General Plan Consistency:

**Category:** Infrastructure and Community Services

**Goal#:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

### Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$364,869

**TOTAL**
**\$364,869**

### Fiscal Years:

FY2022-23



### Responsible Staff Member:

*Jorge Espinoza*

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

### Funding Priority Level



Asset Preservation

# Ventura Road Sewer Pipeline Improvements

Utilities



Ventura Road Between Doris Avenue & Little Farms Road

Council District(s): Citywide

## Project Description:

Replace 2,400 linear feet of existing 10-inch sewer pipe with new 15-inch sewer pipe on Ventura Road between Doris Avenue and Little Farms Road.

## Purpose and Need:

This project will increase capacity in the sewer pipeline in order to meet additional flow demands from new development upstream of these pipelines.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Wastewater Collection Operating	\$1,755,197

**TOTAL**

**\$1,755,197**

## Fiscal Years:

FY2022-23 FY2023-24



## Responsible Staff Member:

*Gianna Pourarien*

**Title:** Project Manager

**Phone:** (805) 385-7675

**Email:** Gianna.Pourarien@oxnard.org

## Funding Priority Level



Asset Preservation

# Video Surveillance System at Del Norte - Phase II

Utilities



111 South Del Norte Boulevard  
Council District(s): Citywide

## Project Description:

Install 46 surveillance cameras in phase II of a digital video security system at the Del Norte Regional Recycling facility.

## Purpose and Need:

Phase I installed 21 cameras in FY 2016-17. The additional cameras will expand video surveillance oversight of the facility, improving safety, security and employee training operations.

## General Plan Consistency:

*Category:* Infrastructure and Community Services

*Goal#:* ICS- 19

Adequate and effective law enforcement and the incorporation of crime prevention features in developments.

## Fiscal Years:

FY2020-21



## Funding Source

Fund Type	Fund Amount
ER Sec & Contamination	\$0

## TOTAL\*

\$0

\* Previously Appropriated: \$300,000



## Responsible Staff Member:

Omar Ortiz

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



New or Expanded Services



# Wastewater System SCADA Improvements

Utilities



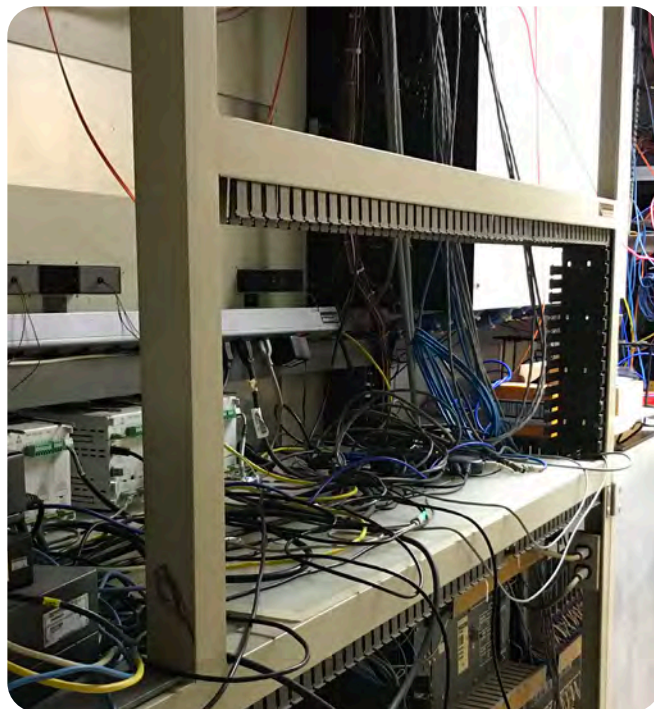
251 South Hayes Street  
Council District(s): Citywide

## Project Description:

Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).

## Purpose and Need:

SCADA allows for remote monitoring and control of various processes and equipment. SCADA upgrades are required at the OWTP as the existing hardware and software is nearing the end of its useful life and many parts are now obsolete.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Fiscal Years:

FY2020-21

## Funding Source

Fund Type	Fund Amount
Wastewater Treatment Operating	\$0
Wastewater Capital	\$4,500,000

**TOTAL\***

**\$4,500,000**

\* Previously Appropriated: \$413,809



## Responsible Staff Member:

Jorge Espinoza

**Title:** Project Manager

**Phone:** (805) 805 200-5415

**Email:** Jorge.Espinoza@oxnard.org

## Funding Priority Level



Asset Preservation

# Water System SCADA Improvements

Utilities



251 South Hayes Street  
Council District(s): Citywide

## Project Description:

Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).

## Purpose and Need:

SCADA allows for remote monitoring and control of various processes and equipment. SCADA upgrades are required at the Water Yard as the existing hardware and software is nearing the end of its useful life and many parts are now obsolete.

## General Plan Consistency:

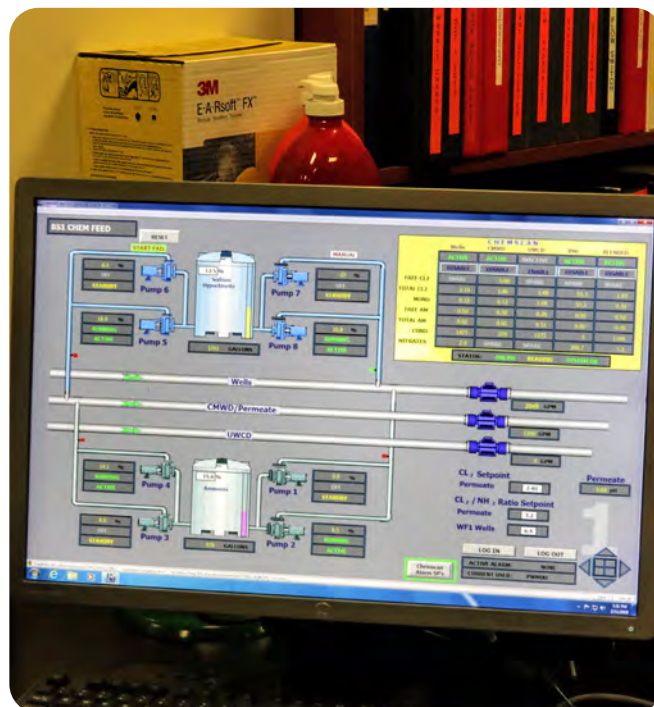
Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Fiscal Years:

FY2020-21 FY2021-22



## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$1,900,000

**TOTAL\*** \$1,900,000

\* Previously Appropriated: \$100,000



**Responsible Staff Member:**  
Omar Ortiz

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



Asset Preservation

# Water Treatment Facility & Storage Expansion

Utilities



251 South Hayes Street  
Council District(s): Citywide

## Project Description:

Expansion of the disinfection system is required at blending station numbers 1 and 6. A 1.5-million gallon tank and booster pump station is proposed for installation at the Water Yard.

## Purpose and Need:

Expanding this facility is necessary to ensure reliability of potable water supply. Additional storage is also required at the Water Yard to expand capacity for operational storage.

## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 11

Water supply, quality, distribution, and storage adequate for existing and future development.



## Funding Source

Fund Type	Fund Amount
Water Operating Fund	\$4,825,000

**TOTAL\*** \$4,825,000

\* Funding required after 2024-25: \$1,800,000

## Fiscal Years:

FY2022-23 FY2023-24 FY2024-25



## Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 805-385-7832

Email: Omar.Ortiz@oxnard.org

## Funding Priority Level



New or Expanded Services



# Water Utility Security Improvements

Utilities



Multiple  
Council District(s): Citywide

## Project Description:

Upgrades to cameras, fencing and access control at the Water Yard and at all water blending stations.

## Purpose and Need:

Security upgrades are required at the Water Yard and at blending stations as the existing infrastructure is deteriorating and compromised.



## General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

## Funding Source

Fund Type	Fund Amount
Security-Contam.Prev.Fund	\$844,500

**TOTAL\***

**\$844,500**

\* Previously Appropriated: \$50,000

## Fiscal Years:

FY2020-21 FY2021-22 FY2022-23 FY2023-24



## Responsible Staff Member:

Omar Ortiz

**Title:** Project Manager

**Phone:** (805) 805-385-7832

**Email:** Omar.Ortiz@oxnard.org

## Funding Priority Level



Asset Preservation

## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Total	
								Estimated Cost	Page No.
Measure O Sales Tax	<b>Fire Station Alerting System Replacement</b>	250,000						250,000	49
2006 TAB HERO	<b>Cypress (Garden City Acres) Park Improvements</b>	350,000	0					350,000	78
2006 TAB HERO	Oxnard PAL Facility Rehabilitation	2,298,000	0	0				2,298,000	54
2006 TAB HERO	<b>Roof Replacement - PACC Ventura/ Oxnard Rental Spaces</b>	250,000	0					250,000	63
2006 TAB HERO	Roof Replacement - South Oxnard Center	475,000	0					475,000	64
2006 TAB HERO	Saviers Road Street Resurfacing	1,100,000	0					1,100,000	179
2006 TAB HERO	South Oxnard Center MPE Upgrade (including Fire System) & Other Repairs	250,000	0					250,000	67
2014 Lease Revenue Bond	<b>Bryce Canyon South Neighborhood Street</b>	1,300,000	952,580					2,252,580	104
2014 Lease Revenue Bond	<b>Fremont North Neighborhood Street Resurfacing</b>	240,600	700,000					940,600	141
Air Pollution Buydown Fee	<b>Bicycle &amp; Pedestrian Facilities</b>	83,423	0					83,423	100
Air Pollution Buydown Fee	<b>C Street Bicycle Facilities Installation</b>	39,665	142,584					182,249	105
Air Pollution Buydown Fee	Oxnard Boulevard Bicycle Facilities Installation	13,403	0					13,403	162
Air Pollution Buydown Fee	<b>Rose Avenue Sidewalk Installation</b>	188,223	0					188,223	175
Air Pollution Buydown Fee	<b>Traffic Signal Modifications</b>	10,350	438,540					448,890	190
Air Pollution Buydown Fee	<b>Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street</b>	336,791	0					336,791	192
CDBG Entitlement	Community Center East Park Improvements - Phase I	450,000	0					450,000	76
CDBG Entitlement	Community Center East Park Improvements - Phase II	407,922	0					407,922	77
CFD #5-Riverpark Maint.Fd	Central Park Fountain Control Room Renovation	50,000	550,000					600,000	75

*\*Colored font indicates project has multiple funding sources.*

## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Total	
								Estimated Cost	Page No.
CFD #5-Riverpark Maint.Fd	East Park Playground Resurfacing	155,000	0					155,000	80
CFD #5-Riverpark Maint.Fd	Riverpark Irrigation Control System Replacement	180,000	0					180,000	86
CFD #5-Riverpark Maint.Fd	Vineyards Park Playground Resurfacing	110,000	0					110,000	92
Circulation Sys.Impr.Fees	Adaptive Traffic Signals	250,000	1,277,000					1,527,000	96
Circulation Sys.Impr.Fees	<b>Oxnard Boulevard &amp; Saviers Road Signal Improvements</b>	8,690	272,810					281,500	161
Circulation Sys.Impr.Fees	<b>Oxnard Boulevard Bicycle Facilities Installation</b>		708,828					708,828	162
Circulation Sys.Impr.Fees	<b>Rice Avenue &amp; Fifth Street Railroad Grade Separation</b>	1,415,021	0					1,415,021	171
Circulation Sys.Impr.Fees	<b>Traffic Signal Modernization</b>	560,000	560,000	560,000	560,000	560,000		2,800,000	189
ER Sec & Contamination	Video Surveillance System at Del Norte - Phase II	300,000	0					300,000	256
Fed.Transport. Multiyear Grants	<b>Bicycle &amp; Pedestrian Facilities</b>	1,021,166	0					1,021,166	100
Fed.Transport. Multiyear Grants	<b>Edison Canal Bridge Rehabilitation</b>	76,225	0	2,272,103				2,348,328	133
Fed.Transport. Multiyear Grants	<b>Mandalay Bay Bridge Rehabilitation</b>	23,775	0	373,162				396,937	155
Fed.Transport. Multiyear Grants	<b>Oxnard Boulevard &amp; Saviers Road Signal Improvements</b>	78,210	791,570					869,780	161
Fed.Transport. Multiyear Grants	<b>Oxnard Boulevard Bicycle Facilities Installation</b>	100,000	1,280,303					1,380,303	162
Fed.Transport. Multiyear Grants	<b>Rose Avenue Sidewalk Installation</b>	434,000	0					434,000	175
Fed.Transport. Multiyear Grants	<b>Traffic Signal Modifications</b>	103,500	1,347,950					1,451,450	190
Fed.Transport. Multiyear Grants	<b>Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street</b>	914,000	0					914,000	192
General Fund	Finance Department Remodel	650,000	0					650,000	47

*\*Colored font indicates project has multiple funding sources.*



## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Total	
								Estimated Cost	Page No.
General Fund	<b>Storm Water Catch Basins Full Capture Devices Installation</b>	120,000	0					120,000	185
Golf Course Operating	River Ridge Drainage Swale Construction	100,000	0					100,000	174
L/M Dist.-Combining Funds	<b>Oxnard Trail Light Replacement</b>	111,000	115,000					226,000	83
L/M Dist.-Combining Funds	Pfeiler Pocked Park Play Structure Replacement	155,000	0					155,000	84
LMD 39 D.R. Horton	<b>Oxnard Trail Light Replacement</b>	29,000	0					29,000	83
LMD 39 El Sueño Promesa	<b>Oxnard Trail Light Replacement</b>	82,000	85,000					167,000	83
Measure O Sales Tax	<b>Lemonwood Park Parcel Development</b>	96,583	0					96,583	82
Measure O Sales Tax	Navigation Center	1,550,000	0	0				1,550,000	53
Measure O Sales Tax	Roof Replacement - Colonia Park Basketball Gym and Youth Center	605,000	0					605,000	62
Measure O Sales Tax	<b>Roof Replacement - PACC Ventura/ Oxnard Rental Spaces</b>	295,000	0					295,000	63
Measure O Sales Tax	Roof Replacement - Sturgis Annex	1,025,000	0					1,025,000	65
Measure O Sales Tax	Roof Replacement - Wilson Senior Center Complex	400,000	0					400,000	66
No Funding Source Identified	<b>Storm Water Catch Basins Full Capture Devices Installation</b>		100,000	100,000	100,000	100,000		400,000	185
Park Fees-Quimby Reserve	<b>Cypress (Garden City Acres) Park Improvements</b>	342,729	0					342,729	78
Park Fees-Quimby Reserve	Del Sol Park Improvements - Phase I		520,000					520,000	79
Park Fees-Quimby Reserve	Seaview Park Improvements	2,227,623	0					2,227,623	88
Park Fees-Quimby Reserve	Southbank Park Improvements	298,275	0					298,275	89
PEG Fees Capital Improve	<b>Council Chambers Remodel</b>		1,300,000					1,300,000	44
Resource Development Fee	<b>Hueneme Road Recycled Water Pipeline - Phase II</b>	11,876,345	0					11,876,345	230

*\*Colored font indicates project has multiple funding sources.*

## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Total	
								Estimated Cost	Page No.
RMRA Gas Tax (2032 H (2))	Commercial Central Neighborhood Street Resurfacing	436,590	0					436,590	117
RMRA Gas Tax (2032 H (2))	<b>Five Points Neighborhood Street Resurfacing</b>	812,339	0					812,339	138
Security-Contam.Prev.Fund	<b>Automated Meter Infrastructure Replacement</b>	100,000	0					100,000	206
Security-Contam.Prev.Fund	Water Utility Security Improvements	50,000	74,500	317,000	303,000	150,000		894,500	260
Solid Waste Operating	Compressed Natural Gas Facility Construction		1,275,000					1,275,000	221
Solid Waste Operating	Del Norte Facility Waste Tipping Floor Restoration		1,100,000					1,100,000	222
Solid Waste Operating	Roof Repair - Del Norte Facility	500,000	1,000,000					1,500,000	249
Solid Waste Operating	Scale House Refurbishing		2,500,000					2,500,000	250
State/Local-Multiyear Grants	<b>Bryce Canyon South Neighborhood Street</b>		47,420					47,420	104
State/Local-Multiyear Grants	<b>C Street Bicycle Facilities Installation</b>	27,825	271,933					299,758	105
State/Local-Multiyear Grants	Campus Park Activation		8,500,000					8,500,000	74
State/Local-Multiyear Grants	<b>Fremont North Neighborhood Street Resurfacing</b>		73,370					73,370	141
State/Local-Multiyear Grants	La Colonia Green Alleys	1,200,000	0					1,200,000	151
Street Maintenance	Citywide Alleyway Resurfacing		500,000	500,000	500,000	500,000		2,500,000	113
Street Maintenance	Commercial Area Street Resurfacing	1,073,500	0					1,073,500	116
Street Maintenance	<b>Edison Canal Bridge Rehabilitation</b>	125,000	0	294,375				419,375	133
Street Maintenance	<b>Five Points Neighborhood Street Resurfacing</b>	123,921	0					123,921	138
Street Maintenance	<b>Fremont North Neighborhood Street Resurfacing</b>		1,386,030					1,386,030	141
Street Maintenance	La Colonia Neighborhood Street Resurfacing and Cast Iron Pipe Replacement	306,000	2,444,000					2,750,000	152

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## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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								Estimated Cost	Page No.
Street Maintenance	Mandalay Bay Bridge Rehabilitation	88,708	0	42,800				131,508	155
Street Maintenance	Residential Street Resurfacing	224,400	2,575,600					2,800,000	170
Street Maintenance	Rice Avenue Street Resurfacing	390,000	1,010,000					1,400,000	173
Street Maintenance	Rose Avenue Street Resurfacing	950,000	0					950,000	176
Street Maintenance	Vineyard Avenue Resurfacing - Phase II	819,250	0					819,250	194
TDA/LTF3-BJ/PED FND- 99234	Bicycle & Pedestrian Facilities	228,250	0					228,250	100
TDA/LTF4-TRANS.FND.- 99400c	Oxnard Transit Center Improvements		1,500,000	0				1,500,000	55
TDA/LTF8-CIP Fund- 99400a	Edison Canal Bridge Rehabilitation	14,000	0					14,000	133
TDA/LTF8-CIP Fund- 99400a	Mandalay Bay Bridge Rehabilitation	6,000	0					6,000	155
Traffic Safety Fund	Bicycle & Pedestrian Facilities	166,630	0					166,630	100
Transportation Grant- State	Etting Road Bicycle & Pedestrian Facilities Installation	120,000	871,000					991,000	136
Transportation Grant- State	Oxnard Boulevard Bicycle Facilities Installation	57,000	0					57,000	162
Wastewater Collection Operating	Central Trunk Sewer Manhole Replacement - Phase I	200,000	2,400,000					2,600,000	217
Wastewater Collection Operating	Lift Station No. 24 Improvements		1,000,000					1,000,000	233
Wastewater Collection Operating	Lift Station No. 6 (Wooley & Canal) Improvements		250,000	500,000				750,000	235
Wastewater Collection Operating	OWTP 3W Variable Frequency Drives (VFD) Replacement		400,000					400,000	240
Wastewater Collection Operating	OWTP Biosolids Thickener Rehabilitation		500,000					500,000	241
Wastewater Collection Operating	OWTP Headworks Variable Frequency Drives (VFD) Replacement		2,000,000					2,000,000	242
Wastewater Collection Operating	Rice Avenue Street Resurfacing	260,000	0					260,000	173

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## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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									Estimated Cost	Page No.
Wastewater Collection Operating	Sewer Collection System - Odor Reduction Program	200,000	1,320,000	2,880,000					4,400,000	251
Wastewater Sec & Contamination	Site Security Improvements at the Wastewater Treatment Plant	150,000	850,000						1,000,000	252
Wastewater Treatment Operating	Wastewater System SCADA Improvements	413,809	0						413,809	257
Water Bond Fund	Aquifer Storage and Recovery (ASR) Completion	500,000	1,300,000	551,000	4,000,000	3,875,000			10,226,000	202
Water Bond Fund	<b>Automated Meter Infrastructure Replacement</b>		5,725,000	5,725,000	5,725,000	5,725,000			22,900,000	206
Water Bond Fund	<b>Hueneme Road Recycled Water Pipeline - Phase II</b>		9,800,000						9,800,000	230
Water Cap. Facility Fund	Recycled Water Feature at Campus Park		400,000	1,200,000					1,600,000	246
Water Operating Fund	Arterial Street Cast Iron Pipe Replacement		615,000	500,000	2,000,000	2,000,000	1,500,000		6,615,000	204
Water Operating Fund	AWPF Total Organic Carbon (TOC) Analyzer		100,000						100,000	210
Water Operating Fund	Blending Station No. 3 Rehabilitation		250,000						250,000	212
Water Operating Fund	Blending Station Nos. 1 & 6 Upgrade	50,000	100,000	1,600,000	850,000	850,000			3,450,000	215
Water Operating Fund	<b>Bryce Canyon South Neighborhood Street</b>	2,722,407	0						2,722,407	104
Water Operating Fund	Desalter, Piping & Permeate Tank Cathodic Protection Installation		100,000						100,000	223
Water Operating Fund	Existing Desalter Upgrades		100,000	500,000					600,000	226
Water Operating Fund	Fire Flow Upgrade		100,000		2,400,000	2,655,000	2,655,000		10,465,000	227
Water Operating Fund	<b>Fremont North Neighborhood Street Resurfacing</b>	2,877,820	0						2,877,820	141
Water Operating Fund	<b>La Colonia Neighborhood Street Resurfacing and Cast Iron Pipe Replacement</b>	3,150,000	0						3,150,000	152
Water Operating Fund	Neighborhood Cast Iron Pipe Replacement		450,400	2,000,000					3,065,400	237

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## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
Water Operating Fund	Pipe Capacity Improvements		1,960,000	1,830,000	1,830,000	1,710,000			7,330,000	244
Water Operating Fund	<b>Residential Street Resurfacing</b>	149,600	2,450,400						2,600,000	170
Water Operating Fund	Water Campus Paving		850,000						850,000	195
Water Operating Fund	Water System SCADA Improvements	100,000	950,000	950,000					2,000,000	258
Waterways Assessment District	<b>Mandalay Bay Seawalls</b>	383,431	375,000		2,750,000	2,750,000	2,750,000	91,750,000	100,758,431	93
2014 Lease Revenue Bond	Colonia Road Street Resurfacing	1,100,000		0					1,100,000	115
Air Pollution Buydown Fee	<b>Etting Road Bicycle &amp; Pedestrian Facilities Installation</b>	30,000		589,700					619,700	136
Circulation Sys.Impr.Fees	<b>Tšumaš Creek Drainage and Linear Park Construction</b>			600,000					600,000	191
Federal & State Grant Fund	<b>Police Station Emergency Backup Generator</b>			300,120					300,120	57
Golf Course Operating	River Ridge Clubhouse Roofing Replacement and Exterior Improvements			500,000					500,000	58
No Funding Source Identified	1500 Camino Del Sol Facility Repairs			310,000					310,000	34
No Funding Source Identified	1500 Camino Del Sol Parking Lot			200,000					200,000	94
No Funding Source Identified	4th Street Mobility Improvements			150,000	3,550,000				3,700,000	95
No Funding Source Identified	Basketball Court Resurfacing			250,000	250,000				500,000	73
No Funding Source Identified	Blackstock North Neighborhood Storm Drain Construction			600,000	3,100,000				3,700,000	101
No Funding Source Identified	Blackstock South Neighborhood Storm Drain Construction			550,000					550,000	103
No Funding Source Identified	Campus-Wide WiFi System			100,000	100,000	50,000			250,000	68
No Funding Source Identified	Carnegie Art Museum Exterior Painting & Waterproofing			110,000					110,000	35
No Funding Source Identified	Carnegie Art Museum HVAC & EMS			250,000					250,000	36

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Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
No Funding Source Identified	Carnegie Art Museum Wheelchair Lift			200,000					200,000	37
No Funding Source Identified	City Hall HVAC & EMS			500,000					500,000	38
No Funding Source Identified	City Yard Parking Lot Resurfacing			650,000					650,000	112
No Funding Source Identified	Civic Center East Wing HVAC & EMS			400,000					400,000	39
No Funding Source Identified	Civic Center West Wing Elevator			200,000	200,000				400,000	40
No Funding Source Identified	Civic Center West Wing Hazard Abatement & Fireproofing			200,000					200,000	41
No Funding Source Identified	Civic Center West Wing HVAC & EMS			350,000					350,000	42
No Funding Source Identified	<b>Council Chambers Remodel</b>			300,000					300,000	44
No Funding Source Identified	Emergency Operations Center (EOC) Renovation			260,000					260,000	46
No Funding Source Identified	Fiber Network Expansion			490,000	215,000	215,000	235,000	235,000	1,390,000	70
No Funding Source Identified	<b>Fire Station Alerting System Replacement</b>			200,000	150,000	150,000			500,000	49
No Funding Source Identified	IT Data Server Room Condenser Replacement			175,000					175,000	71
No Funding Source Identified	IT Office Renovation			275,000					275,000	50
No Funding Source Identified	<b>Lemonwood Park Parcel Development</b>			250,000	200,000				450,000	82
No Funding Source Identified	Library Technical Efficiency Solutions Replacement			375,000					375,000	51
No Funding Source Identified	Main Library Interior Painting			150,000					150,000	52
No Funding Source Identified	Main Police Station Parking Lot Resurfacing			425,000					425,000	154
No Funding Source Identified	PACC - Rental Spaces Upgrade			1,825,000					1,825,000	56

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## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Total	
								Estimated Cost	Page No.
No Funding Source Identified	Pleasant Valley Park Court Resurfacing			340,000				340,000	85
No Funding Source Identified	<b>Police Station Emergency Backup Generator</b>			100,040				100,040	57
No Funding Source Identified	Roof Replacement - City Council Chambers			150,000				150,000	59
No Funding Source Identified	Roof Replacement - City Yard			700,000				700,000	60
No Funding Source Identified	Roof Replacement - Civic Center, West Wing			250,000				250,000	61
No Funding Source Identified	Tennis Court Resurfacing			530,000	500,000	500,000		1,530,000	90
No Funding Source Identified	Terrace Avenue Bridge Rehabilitation			40,000	580,000			620,000	187
No Funding Source Identified	<b>Traffic Signal Modernization</b>			1,000,000	1,000,000	1,000,000		3,000,000	189
No Funding Source Identified	<b>Tšumaš Creek Drainage and Linear Park Construction</b>			3,000,000				3,000,000	191
No Funding Source Identified	Wooley Road Pedestrian Improvements			300,000	100,000	2,000,000		2,400,000	199
RMRA Gas Tax (2032 H (2))	<b>Cooper Road Resurfacing</b>	204,000		1,196,000				1,400,000	120
RMRA Gas Tax (2032 H (2))	Hobson Park East Neighborhood Street Resurfacing	1,169,000		2,700,000				3,869,000	147
RMRA Gas Tax (2032 H (2))	Teal Club Road Street Resurfacing			480,000				480,000	186
RMRA Gas Tax (2032 H (2))	West Gonzales Road Street Resurfacing			1,100,000				1,100,000	197
Solid Waste Operating	<b>Civic Center West Wing Office Remodel</b>			36,250				36,250	43
Solid Waste Operating	<b>Data Center for Disaster Recovery</b>			58,000	56,000	46,000		160,000	69
Solid Waste Operating	<b>Surveillance &amp; Access Control Installation</b>	24,500		17,000	17,000			58,500	72
State Gas Tax	Rice Avenue Commercial Area Neighborhood Street Resurfacing			3,800,000				3,800,000	172

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								Estimated Cost	Page No.
State Gas Tax	Sea View Estates Neighborhood Street Resurfacing			867,680				867,680	182
Storm Drain Facility Fee	Dodge Road Drainage Improvements			1,100,000				1,100,000	127
Storm Drain Facility Fee	West Fifth Street Storm Drain Construction	1,200,000		5,300,000				6,500,000	196
Street Maintenance	C Street Resurfacing			540,000				540,000	106
Street Maintenance	Commercial Northeast Neighborhood Street Resurfacing			1,568,390				1,568,390	119
Street Maintenance	Doris Avenue Street Resurfacing			700,000				700,000	128
Street Maintenance	East Gonzales Road Street Resurfacing			1,300,000				1,300,000	130
Street Maintenance	Kamala Park Neighborhood Street Resurfacing			2,800,000				2,800,000	150
TCEP	Rice Avenue & Fifth Street Railroad Grade Separation	12,406,000		56,200,000				68,606,000	171
Wastewater Collection Operating	Central Trunk Sewer Pipe Replacement	195,000		3,705,000				3,900,000	218
Wastewater Collection Operating	Civic Center West Wing Office Remodel			36,250				36,250	43
Wastewater Collection Operating	Data Center for Disaster Recovery			29,000	28,000	23,000		80,000	69
Wastewater Collection Operating	Harbor Boulevard Sewer Manhole Replacement			100,000				100,000	228
Wastewater Collection Operating	Lift Station No. 20 Improvements			300,000				300,000	232
Wastewater Collection Operating	Lift Station No. 4 Improvements			500,000				500,000	234
Wastewater Collection Operating	Pleasant Valley Sewer Manhole Rehabilitation			250,000				250,000	245
Wastewater Collection Operating	Surveillance & Access Control Installation	24,500		17,000	17,000			58,500	72
Water Cap. Facility Fund	Aquifer Storage and Recovery (ASR) Wells Construction			1,300,000	1,300,000	5,200,000		7,800,000	203
Water Cap. Facility Fund	AWPFP Improvements - Phase II			10,000,000	4,584,000	13,749,334		28,333,334	208

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									Estimated Cost	Page No.
Water Cap. Facility Fund	AWPF Recycled Water Storage Construction			1,500,000	1,500,000	1,500,000	1,500,000		6,000,000	209
Water Operating Fund	Asbestos Concrete Water Pipe Replacement			500,000	500,000	500,000	450,000		1,950,000	205
Water Operating Fund	Blending Station No. 4 Rehabilitation			200,000	200,000				400,000	213
Water Operating Fund	Blending Station No. 5 Rehabilitation			100,000	100,000				200,000	214
Water Operating Fund	<b>Civic Center West Wing Office Remodel</b>			36,250					36,250	43
Water Operating Fund	<b>Cooper Road Resurfacing</b>	136,000		714,000					850,000	120
Water Operating Fund	<b>Data Center for Disaster Recovery</b>			29,000	28,000	23,000			80,000	69
Water Operating Fund	Hobson Park East Neighborhood Cast Iron Pipe Replacement			3,558,000					3,558,000	229
Water Operating Fund	Kamala Park Neighborhood Cast Iron Pipe Replacement			9,679,000					9,679,000	231
Water Operating Fund	<b>Surveillance &amp; Access Control Installation</b>	24,500		17,000	17,000				58,500	72
Capital Growth Fees-Resid	Fire Station 4 Rebuild	300,000			1,500,000	4,000,000			5,800,000	48
CFD #4-Seabridge	Seabridge Light Replacement				75,000	325,000			400,000	87
Fed.Transport. Multiyear Grants	<b>Rice Avenue &amp; Fifth Street Railroad Grade Separation</b>	4,760,000			5,000,000				9,760,000	171
LMD 43	Greenbelt LMD 43 Lighting Replacement				75,000	225,000			300,000	81
No Funding Source Identified	Bartolo Square North Neighborhood Storm Drain Construction				400,000	2,000,000			2,400,000	97
No Funding Source Identified	Bartolo Square South Neighborhood Street Resurfacing				1,100,000				1,100,000	99
No Funding Source Identified	City Hall & Civic Center Parking Lot Resurfacing				500,000				500,000	111
No Funding Source Identified	<b>Civic Center West Wing Office Remodel</b>				655,000				655,000	43

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No Funding Source Identified	Cypress Road and Arcturus Avenue Street Resurfacing				450,000				450,000	123
No Funding Source Identified	<b>Data Center for Disaster Recovery</b>				174,000	168,000	138,000		480,000	69
No Funding Source Identified	Door Replacements in Fire Stations				240,000	240,000	240,000		720,000	45
No Funding Source Identified	East Ventura Blvd Street Resurfacing				300,000				300,000	131
No Funding Source Identified	Fifth Street Storm Drain Construction				200,000	800,000			1,000,000	137
No Funding Source Identified	Harbor Boulevard Edison Canal Bridge Widening				300,000	1,000,000	1,000,000		2,300,000	144
No Funding Source Identified	Hemlock Street Pedestrian Safety Improvements				200,000	1,500,000			1,700,000	145
No Funding Source Identified	Hemlock Street Resurfacing				360,000				360,000	146
No Funding Source Identified	<b>Mandalay Bay Seawalls</b>				2,750,000	2,750,000	2,750,000	91,750,000	100,000,000	93
No Funding Source Identified	Pleasant Valley Road Street Resurfacing				1,100,000				1,100,000	168
No Funding Source Identified	<b>Surveillance &amp; Access Control Installation</b>				171,500	119,000	119,000		409,500	72
Park Fees-Quimby Reserve	Via Marina Park Renovation				100,000	1,115,952			1,215,952	91
RMRA Gas Tax (2032 H (2))	Commercial Central Neighborhood Street Resurfacing - Phase II				250,000				250,000	118
RMRA Gas Tax (2032 H (2))	Courtland Street Resurfacing				140,000				140,000	121
RMRA Gas Tax (2032 H (2))	Golf Course & Victoria Estates Neighborhood Street Resurfacing				750,000				750,000	143
RMRA Gas Tax (2032 H (2))	Pacific Avenue Street Resurfacing				450,000				450,000	165
RMRA Gas Tax (2032 H (2))	Wilson Neighborhood Street Resurfacing				2,600,000				2,600,000	198
State Gas Tax	El Rio West Neighborhood Street Resurfacing				750,000				750,000	135

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State/Local-Multiyear Grants	Fremont South Neighborhood Street Resurfacing				1,300,000				1,300,000	142
Street Maintenance	Carriage Square Neighborhood Street Resurfacing				2,600,000				2,600,000	110
Street Maintenance	Del Norte Boulevard Street Resurfacing - Phase I				325,000				325,000	124
Street Maintenance	North Oxnard Boulevard Street Resurfacing				2,900,000	460,000			3,360,000	158
Wastewater Coll Connection Fee	Rice Avenue Sewer Pipeline Improvements				30,000	1,300,000			1,330,000	248
Wastewater Collection Operating	Third & Navarro Streets Sewer Pipeline Improvements				364,869				364,869	254
Wastewater Collection Operating	Ventura Road Sewer Pipeline Improvements				649,423	1,105,774			1,755,197	255
Water Operating Fund	Blending Station No. 2 Upgrade				430,000				430,000	211
Water Operating Fund	Chemical Tank Replacements				150,000	150,000	150,000		450,000	219
Water Operating Fund	Coast Zone Modifications				550,000	350,000	350,000	350,000	1,600,000	220
Water Operating Fund	North Zone Modifications				370,000	370,000	180,000	180,000	1,100,000	239
Water Operating Fund	South Zone Modifications				800,000	800,000	800,000		2,400,000	253
Water Operating Fund	Water Treatment Facility & Storage Expansion				1,000,000	1,500,000	2,325,000	1,800,000	6,625,000	259
Water Resource Fee	AWPF Improvements - Phase I	250,000			750,000				1,000,000	207
No Funding Source Identified	Bartolo Square North Neighborhood Street Resurfacing				850,000				850,000	98
No Funding Source Identified	Cal-Gisler Neighborhood Storm Drain Construction				1,000,000		7,000,000		8,000,000	108
No Funding Source Identified	Cal-Gisler Neighborhood Street Slurry - Phase II				1,400,000				1,400,000	109
No Funding Source Identified	Five Points Storm Drain Construction				500,000				500,000	140
No Funding Source Identified	J Street Resurfacing				1,600,000				1,600,000	149
No Funding Source Identified	North Ventura Road Street Resurfacing				2,100,000				2,100,000	159

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RMRA Gas Tax (2032 H (2))	College Park Neighborhood Street Resurfacing					650,000			650,000	114
RMRA Gas Tax (2032 H (2))	East Village Neighborhood Street Resurfacing					1,200,000			1,200,000	132
RMRA Gas Tax (2032 H (2))	Edison Drive Street Resurfacing					240,000			240,000	134
RMRA Gas Tax (2032 H (2))	Hollywood By The Sea Neighborhood Street Resurfacing					1,300,000			1,300,000	148
RMRA Gas Tax (2032 H (2))	Pacific Avenue Commercial Neighborhood Street Resurfacing Phase II					250,000			250,000	164
RMRA Gas Tax (2032 H (2))	Perkins Road Street Resurfacing					160,000			160,000	167
RMRA Gas Tax (2032 H (2))	Pleasant Valley Village Neighborhood Street Resurfacing					825,000			825,000	169
State Gas Tax	Diamond Bar Neighborhood Street Resurfacing					750,000			750,000	126
Street Maintenance	Cypress Gardens Neighborhood Street Resurfacing					1,000,000			1,000,000	122
Street Maintenance	Five Points Northeast Neighborhood Street Resurfacing - Ph II					950,000			950,000	139
Street Maintenance	Ormond Beach Neighborhood Street Resurfacing					575,000			575,000	160
Street Maintenance	Patterson Road Resurfacing					320,000			320,000	166
Street Maintenance	Rose Park Neighborhood Street Resurfacing					900,000			900,000	178
Street Maintenance	Saviors Road Street Resurfacing Phase II					800,000			800,000	180
Street Maintenance	South Oxnard Boulevard Street Resurfacing					2,300,000			2,300,000	183
No Funding Source Identified	Blackstock North Neighborhood Street Resurfacing						1,700,000		1,700,000	102
RMRA Gas Tax (2032 H (2))	Lemonwood Eastmont Neighborhood Street Resurfacing						2,300,000		2,300,000	153

*\*Colored font indicates project has multiple funding sources.*



## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
RMRA Gas Tax (2032 H (2))	Mandalay Beach Road Street Resurfacing						525,000		525,000	156
RMRA Gas Tax (2032 H (2))	Marina West Neighborhood Street Resurfacing						2,900,000		2,900,000	157
RMRA Gas Tax (2032 H (2))	Sea Air Neighborhood Street Resurfacing						1,600,000		1,600,000	181
RMRA Gas Tax (2032 H (2))	Village East Neighborhood Street Resurfacing						1,200,000		1,200,000	193
RMRA Gas Tax (2032 H (2))	Wooley Road Resurfacing						520,000		520,000	200
State Gas Tax	Oxnard Dunes Neighborhood Street Resurfacing						300,000		300,000	163
State Gas Tax	Southwinds Neighborhood Street Resurfacing						700,000		700,000	184
State Gas Tax	Terrace Estates Neighborhood Street Resurfacing						960,000		960,000	188
Street Maintenance	Cabrillo Neighborhood Street Resurfacing						3,000,000		3,000,000	107
Street Maintenance	Del Norte Boulevard Street Resurfacing - Phase II						2,400,000		2,400,000	125
Street Maintenance	Doris Avenue Street Resurfacing Phase II						350,000		350,000	129
Street Maintenance	Rose Avenue Street Resurfacing Phase II						1,800,000		1,800,000	177
Water Operating Fund	Blending Station Nos. 1 & 6 Wells Construction	50,000					500,000	8,950,000	9,500,000	216

*\*Colored font indicates project has multiple funding sources.*

## Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
1	Edison Canal Bridge Rehabilitation	215,225	0	2,566,478					2,781,703	133
1	Mandalay Bay Bridge Rehabilitation	118,483	0	415,962					534,445	155
1	Mandalay Bay Seawalls	383,431	375,000		5,500,000	5,500,000	183,500,000		200,758,431	93
1	River Ridge Drainage Swale Construction	100,000	0						100,000	174
1	Seaview Park Improvements	2,227,623	0						2,227,623	88
1	Southbank Park Improvements	298,275	0						298,275	89
1, 2, 3 & 4	<b>Adaptive Traffic Signals</b>	250,000	1,277,000						1,527,000	96
2	Central Park Fountain Control Room Renovation	50,000	550,000						600,000	75
2	East Park Playground Resurfacing	155,000	0						155,000	80
2	Fremont North Neighborhood Street Resurfacing	3,118,420	2,159,400						5,277,820	141
2	Oxnard Boulevard Bicycle Facilities Installation	170,403	1,989,131						2,159,534	162
2	Riverpark Irrigation Control System Replacement	180,000	0						180,000	86
2	Roof Replacement - Wilson Senior Center Complex	400,000	0						400,000	66
2	Rose Avenue Sidewalk Installation	622,223	0						622,223	175
2	Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	1,250,791	0						1,250,791	192
2	Vineyard Avenue Resurfacing - Phase II	819,250	0						819,250	194
2	Vineyards Park Playground Resurfacing	110,000	0						110,000	92
3	Del Sol Park Improvements - Phase I		520,000						520,000	79
3	La Colonia Green Alleys	1,200,000	0						1,200,000	151
3	La Colonia Neighborhood Street Resurfacing and Cast Iron Pipe Replacement	3,456,000	2,444,000						5,900,000	152

*\*Colored font indicates project crosses multiple districts.*

## Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
3	Oxnard Trail Light Replacement	222,000	200,000						422,000	83
3	Pfeiler Pocked Park Play Structure Replacement	155,000	0						155,000	84
3	Rice Avenue & Fifth Street Railroad Grade Separation	18,581,021	0	56,200,000	5,000,000				79,781,021	171
3	Rice Avenue Street Resurfacing	650,000	1,010,000						1,660,000	173
3	Roof Replacement - Colonia Park Basketball Gym and Youth Center	605,000	0						605,000	62
4	C Street Bicycle Facilities Installation	67,490	414,517						482,007	105
4	Campus Park Activation		8,500,000						8,500,000	74
4	Community Center East Park Improvements - Phase I	450,000	0						450,000	76
4	Community Center East Park Improvements - Phase II	407,922	0						407,922	77
4	Five Points Neighborhood Street Resurfacing	936,260	0						936,260	138
4	Oxnard PAL Facility Rehabilitation	2,298,000	0	0					2,298,000	54
4	Roof Replacement - PACC Ventura/ Oxnard Rental Spaces	545,000	0						545,000	63
4 & 5	Rose Avenue Street Resurfacing	950,000	0						950,000	176
4 & 6	Commercial Central Neighborhood Street Resurfacing	436,590	0						436,590	117
4, 5, & 6	Saviors Road Street Resurfacing	1,100,000	0						1,100,000	179
5	Cypress (Garden City Acres) Park Improvements	692,729	0						692,729	78
5	Etting Road Bicycle & Pedestrian Facilities Installation	150,000	871,000	589,700					1,610,700	136

*\*Colored font indicates project crosses multiple districts.*



## Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
5	Lemonwood Park Parcel Development	96,583	0	250,000	200,000				546,583	82
5	Roof Replacement - South Oxnard Center	475,000	0						475,000	64
5	South Oxnard Center MPE Upgrade (Including Fire System) & Other Repairs	250,000	0						250,000	67
6	Bryce Canyon South Neighborhood Street Resurfacing	4,022,407	1,000,000						5,022,407	104
Citywide	Activated Sludge Tank (AST) Replacement	130,000	2,600,000						2,730,000	201
Citywide	Aquifer Storage and Recovery (ASR) Completion	500,000	1,300,000	551,000	4,000,000	3,875,000			10,226,000	202
Citywide	Arterial Street Cast Iron Pipe Replacement		615,000	500,000	2,000,000	2,000,000	1,500,000		6,615,000	204
Citywide	Automated Meter Infrastructure Replacement	100,000	5,725,000	5,725,000	5,725,000				23,000,000	206
Citywide	AWPF Total Organic Carbon (TOC) Analyzer		100,000						100,000	210
Citywide	Bicycle & Pedestrian Facilities	1,499,469	0						1,499,469	100
Citywide	Blending Station No. 3 Rehabilitation		250,000						250,000	212
Citywide	Blending Station Nos. 1 & 6 Upgrade	50,000	100,000	1,600,000	850,000	850,000			3,450,000	215
Citywide	Central Trunk Sewer Manhole Replacement - Phase I	200,000	2,400,000						2,600,000	217
Citywide	Citywide Alleyway Resurfacing		500,000	500,000	500,000	500,000	500,000		2,500,000	113
Citywide	Commercial Area Street Resurfacing	1,073,500	0						1,073,500	116
Citywide	Compressed Natural Gas Facility Construction		1,275,000						1,275,000	221
Citywide	Council Chambers Remodel		1,300,000	300,000					1,600,000	44
Citywide	Del Norte Facility Waste Tipping Floor Restoration		1,100,000						1,100,000	222

*\*Colored font indicates project crosses multiple districts.*

## Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
Citywide	Desalter, Piping & Permeate Tank Cathodic Protection Installation		100,000						100,000	223
Citywide	Electrical Improvements at the Wastewater Treatment Plant	650,000	7,540,000	7,151,000					15,341,000	224
Citywide	Electrical Vault & Conduit Rehabilitation		3,000,000						3,000,000	225
Citywide	Existing Desalter Upgrades		100,000	500,000					600,000	226
Citywide	Finance Department Remodel	650,000	0						650,000	47
Citywide	Fire Flow Upgrade		100,000		2,400,000	2,655,000	2,655,000		10,465,000	227
Citywide	Hueneme Road Recycled Water Pipeline - Phase II	11,876,345	9,800,000						21,676,345	230
Citywide	Lift Station No. 24 Improvements		1,000,000						1,000,000	233
Citywide	Lift Station No. 6 (Wooley & Canal) Improvements		250,000	500,000					750,000	235
Citywide	Motor Control Center (MCC) Construction	275,000	2,500,000	2,850,000					5,625,000	236
Citywide	Neighborhood Cast Iron Pipe Replacement	615,000	450,400	2,000,000					3,065,400	237
Citywide	New Maintenance Storage Building	430,000	2,550,000	2,000,000					4,980,000	238
Citywide	OWTP 3W Variable Frequency Drives (VFD) Replacement		400,000						400,000	240
Citywide	OWTP Biosolids Thickener Rehabilitation		500,000						500,000	241
Citywide	OWTP Headworks Variable Frequency Drives (VFD) Replacement		2,000,000						2,000,000	242
Citywide	OWTP Primary Odor Control		1,000,000	3,000,000					4,000,000	243
Citywide	Oxnard Boulevard & Saviers Road Signal Improvements	86,900	1,064,380						1,151,280	161
Citywide	Oxnard Transit Center Improvements		1,500,000	0					1,500,000	55
Citywide	Pipe Capacity Improvements		1,960,000	1,830,000	1,830,000	1,710,000			7,330,000	244

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## Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total Estimated Cost	Page No.
Citywide	Recycled Water Feature at Campus Park		400,000	1,200,000					1,600,000	246
Citywide	Reliability Improvements at the Wastewater Treatment Plant	1,200,000	5,000,000	4,500,000	3,000,000				13,700,000	247
Citywide	Residential Street Resurfacing	374,000	5,026,000						5,400,000	170
Citywide	Roof Repair - Del Norte Facility	500,000	1,000,000						1,500,000	249
Citywide	Roof Replacement - Sturgis Annex	1,025,000	0						1,025,000	65
Citywide	Scale House Refurbishing		2,500,000						2,500,000	250
Citywide	Sewer Collection System - Odor Reduction Program	200,000	1,320,000	2,880,000					4,400,000	251
Citywide	Site Security Improvements at the Wastewater Treatment Plant	150,000	850,000						1,000,000	252
Citywide	Storm Water Catch Basins Full Capture Devices Installation	120,000	100,000	100,000	100,000	100,000			520,000	185
Citywide	Traffic Signal Modernization	560,000	560,000	1,560,000	1,560,000	1,560,000			5,800,000	189
Citywide	Traffic Signal Modifications	113,850	1,786,490						1,900,340	190
Citywide	Video Surveillance System at Del Norte - Phase II	300,000	0						300,000	256
Citywide	Wastewater System SCADA Improvements	413,809	4,500,000						4,913,809	257
Citywide	Water Campus Paving		850,000						850,000	195
Citywide	Water System SCADA Improvements	100,000	950,000	950,000					2,000,000	258
Citywide	Water Utility Security Improvements	50,000	74,500	317,000	303,000	150,000			894,500	260
TBD	Navigation Center	1,550,000	0	0					1,550,000	53
1	Sea View Estates Neighborhood Street Resurfacing			867,680					867,680	182
1	Teal Club Road Street Resurfacing		480,000						480,000	186
1 & 2	Doris Avenue Street Resurfacing		700,000						700,000	128

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## Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Estimated Cost	Page No.
1 & 2	<b>West Gonzales Road Street Resurfacing</b>			1,100,000					1,100,000	<b>197</b>
3	1500 Camino Del Sol Facility Repairs			310,000					310,000	<b>34</b>
3	1500 Camino Del Sol Parking Lot			200,000					200,000	<b>94</b>
3	Colonia Road Street Resurfacing	1,100,000		0					1,100,000	<b>115</b>
3	Commercial Northeast Neighborhood Street Resurfacing			1,568,390					1,568,390	<b>119</b>
3	Cooper Road Resurfacing	340,000		1,910,000					2,250,000	<b>120</b>
3	East Gonzales Road Street Resurfacing			1,300,000					1,300,000	<b>130</b>
3	Rice Avenue Commercial Area Neighborhood Street Resurfacing			3,800,000					3,800,000	<b>172</b>
3	West Fifth Street Storm Drain Construction	1,200,000		5,300,000					6,500,000	<b>196</b>
4	4th Street Mobility Improvements			150,000	3,550,000				3,700,000	<b>95</b>
4	Carnegie Art Museum Exterior Painting & Waterproofing			110,000					110,000	<b>35</b>
4	Carnegie Art Museum HVAC & EMS			250,000					250,000	<b>36</b>
4	Carnegie Art Museum Wheelchair Lift			200,000					200,000	<b>37</b>
4	Hobson Park East Neighborhood Cast Iron Pipe Replacement			3,558,000					3,558,000	<b>229</b>
4	Hobson Park East Neighborhood Street Resurfacing	1,169,000		2,700,000					3,869,000	<b>147</b>
4	Kamala Park Neighborhood Cast Iron Pipe Replacement			9,679,000					9,679,000	<b>231</b>
4	Kamala Park Neighborhood Street Resurfacing			2,800,000					2,800,000	<b>150</b>

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## Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
4	Library Technical Efficiency Solutions Replacement			375,000					375,000	51
4	Main Library Interior Painting			150,000					150,000	52
4	PACC - Rental Spaces Upgrade			1,825,000					1,825,000	56
4	Wooley Road Pedestrian Improvements			300,000	100,000	2,000,000			2,400,000	199
5	Dodge Road Drainage Improvements			1,100,000					1,100,000	127
5	Pleasant Valley Park Court Resurfacing			340,000					340,000	85
5	Terrace Avenue Bridge Rehabilitation			40,000	580,000				620,000	187
6	Blackstock North Neighborhood Storm Drain Construction			600,000	3,100,000				3,700,000	101
6	Blackstock South Neighborhood Storm Drain Construction			550,000					550,000	103
6	C Street Resurfacing			540,000					540,000	106
6	Tšumaš Creek Drainage and Linear Park Construction			3,600,000					3,600,000	191
Citywide	Aquifer Storage and Recovery (ASR) Wells Construction			1,300,000	1,300,000	5,200,000			7,800,000	203
Citywide	Asbestos Concrete Water Pipe Replacement			500,000	500,000	500,000	450,000		1,950,000	205
Citywide	AWPF Improvements - Phase II			10,000,000	4,584,000	13,749,334			28,333,334	208
Citywide	AWPF Recycled Water Storage Construction			1,500,000	1,500,000	1,500,000	1,500,000		6,000,000	209
Citywide	Basketball Court Resurfacing			250,000	250,000				500,000	73
Citywide	Blending Station No. 4 Rehabilitation			200,000	200,000				400,000	213
Citywide	Blending Station No. 5 Rehabilitation			100,000	100,000				200,000	214
Citywide	Campus-Wide WIFI System			100,000	100,000	50,000			250,000	68
Citywide	Central Trunk Sewer Pipe Replacement	195,000		3,705,000					3,900,000	218

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## Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total Estimated Cost	Page No.
Citywide	City Hall HVAC & EMS			500,000					500,000	38
Citywide	City Yard Parking Lot Resurfacing			650,000					650,000	112
Citywide	Civic Center East Wing HVAC & EMS			400,000					400,000	39
Citywide	Civic Center West Wing Elevator			200,000	200,000				400,000	40
Citywide	Civic Center West Wing Hazard Abatement & Fireproofing			200,000					200,000	41
Citywide	Civic Center West Wing HVAC & EMS			350,000					350,000	42
Citywide	Civic Center West Wing Office Remodel			108,750	655,000				763,750	43
Citywide	Data Center for Disaster Recovery			116,000	286,000	260,000	138,000		800,000	69
Citywide	Emergency Operations Center (EOC) Renovation			260,000					260,000	46
Citywide	Fiber Network Expansion			490,000	215,000	215,000	235,000	235,000	1,390,000	70
Citywide	Fire Station Alerting System Replacement	250,000		200,000	150,000	150,000			750,000	49
Citywide	Harbor Boulevard Sewer Manhole Replacement			100,000					100,000	228
Citywide	IT Data Server Room Condenser Replacement			175,000					175,000	71
Citywide	IT Office Renovation			275,000					275,000	50
Citywide	Lift Station No. 20 Improvements			300,000					300,000	232
Citywide	Lift Station No. 4 Improvements			500,000					500,000	234
Citywide	Main Police Station Parking Lot Resurfacing			425,000					425,000	154
Citywide	Pleasant Valley Sewer Manhole Rehabilitation			250,000					250,000	245
Citywide	Police Station Emergency Backup Generator			400,160					400,160	57

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## Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
Citywide	River Ridge Clubhouse Roofing Replacement and Exterior Improvements			500,000					500,000	58
Citywide	Roof Replacement - City Council Chambers			150,000					150,000	59
Citywide	Roof Replacement - City Yard			700,000					700,000	60
Citywide	Roof Replacement - Civic Center, West Wing			250,000					250,000	61
Citywide	Surveillance & Access Control Installation	73,500		51,000	222,500	119,000	119,000		585,000	72
Citywide	Tennis Court Resurfacing			530,000	500,000	500,000			1,530,000	90
1	Golf Course & Victoria Estates Neighborhood Street Resurfacing			750,000					750,000	143
1	Harbor Boulevard Edison Canal Bridge Widening			300,000	300,000	1,000,000	1,000,000		2,300,000	144
1	Seabridge Light Replacement			75,000	75,000	325,000			400,000	87
1	Via Marina Park Renovation			100,000	100,000	1,115,952			1,215,952	91
1 & 4	<b>Hemlock Street Pedestrian Safety Improvements</b>			200,000	200,000	1,500,000			1,700,000	145
1 & 4	<b>Hemlock Street Resurfacing</b>			360,000	360,000				360,000	146
2	Carriage Square Neighborhood Street Resurfacing			2,600,000					2,600,000	110
2	East Ventura Blvd Street Resurfacing			300,000					300,000	131
2	El Rio West Neighborhood Street Resurfacing			750,000					750,000	135
2	Fire Station 4 Rebuild	300,000		1,500,000	1,500,000	4,000,000			5,800,000	48
2	Fremont South Neighborhood Street Resurfacing			1,300,000					1,300,000	142
2 & 4	<b>Wilson Neighborhood Street Resurfacing</b>			2,600,000					2,600,000	198
2, 3, & 4	<b>North Oxnard Boulevard Street Resurfacing</b>			2,900,000		460,000			3,360,000	158

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## Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
3	Del Norte Boulevard Street Resurfacing - Phase I				325,000				325,000	124
3	Greenbelt LMD 43 Lighting Replacement				75,000	225,000			300,000	81
4	Bartolo Square North Neighborhood Storm Drain Construction				400,000	2,000,000			2,400,000	97
4	Bartolo Square South Neighborhood Street Resurfacing				1,100,000				1,100,000	99
4	Fifth Street Storm Drain Construction				200,000	800,000			1,000,000	137
4	Pacific Avenue Street Resurfacing				450,000				450,000	165
4 & 6	Commercial Central Neighborhood Street Resurfacing - Phase II				250,000				250,000	118
5	Cypress Road and Arcturus Avenue Street Resurfacing				450,000				450,000	123
5 & 6	Pleasant Valley Road Street Resurfacing				1,100,000				1,100,000	168
6	Courtland Street Resurfacing				140,000				140,000	121
Citywide	AWPF Improvements - Phase I	250,000			750,000				1,000,000	207
Citywide	Blending Station No. 2 Upgrade				430,000				430,000	211
Citywide	Chemical Tank Replacements				150,000	150,000			450,000	219
Citywide	City Hall & Civic Center Parking Lot Resurfacing				500,000				500,000	111
Citywide	Coast Zone Modifications				550,000	350,000	350,000		1,600,000	220
Citywide	Door Replacements in Fire Stations				240,000	240,000			720,000	45
Citywide	North Zone Modifications				370,000	370,000	180,000		1,100,000	239
Citywide	Rice Avenue Sewer Pipeline Improvements				30,000	1,300,000			1,330,000	248
Citywide	South Zone Modifications				800,000	800,000	800,000		2,400,000	253

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## Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
Citywide	Third & Navarro Streets Sewer Pipeline Improvements			364,869					364,869	254
Citywide	Ventura Road Sewer Pipeline Improvements			649,423	1,105,774				1,755,197	255
Citywide	Water Treatment Facility & Storage Expansion			1,000,000	1,500,000	2,325,000	1,800,000		6,625,000	259
1	Hollywood By The Sea Neighborhood Street Resurfacing			1,300,000					1,300,000	148
1 & 4	<b>Patterson Road Resurfacing</b>			320,000					320,000	166
1, 2, & 4	<b>North Ventura Road Street Resurfacing</b>			2,100,000					2,100,000	159
2, 3, & 4	<b>South Oxnard Boulevard Street Resurfacing</b>			2,300,000					2,300,000	183
3	East Village Neighborhood Street Resurfacing			1,200,000					1,200,000	132
3	Rose Park Neighborhood Street Resurfacing			900,000					900,000	178
4	Bartolo Square North Neighborhood Street Resurfacing			850,000					850,000	98
4	Five Points Northeast Neighborhood Street Resurfacing - Ph II			950,000					950,000	139
4	Five Points Storm Drain Construction			500,000					500,000	140
4	Pacific Avenue Commercial Neighborhood Street Resurfacing Phase II			250,000					250,000	164
4 & 6	<b>J Street Resurfacing</b>			1,600,000					1,600,000	149
4, 5, & 6	<b>Saviors Road Street Resurfacing Phase II</b>			800,000					800,000	180
5	College Park Neighborhood Street Resurfacing			650,000					650,000	114
5	Cypress Gardens Neighborhood Street Resurfacing			1,000,000					1,000,000	122

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## Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
5	Diamond Bar Neighborhood Street Resurfacing					750,000			750,000	126
5	Edison Drive Street Resurfacing					240,000			240,000	134
5 & 6	<b>Ormond Beach Neighborhood Street</b>					575,000			575,000	160
6	Cal-Gisler Neighborhood Storm Drain Construction					1,000,000		7,000,000	8,000,000	108
6	Cal-Gisler Neighborhood Street Slurry - Phase II					1,400,000			1,400,000	109
6	Perkins Road Street Resurfacing					160,000			160,000	167
6	Pleasant Valley Village Neighborhood Street Resurfacing					825,000			825,000	169
1	Cabrillo Neighborhood Street Resurfacing						3,000,000		3,000,000	107
1	Mandalay Beach Road Street Resurfacing						525,000		525,000	156
1	Oxnard Dunes Neighborhood Street Resurfacing						300,000		300,000	163
1	Sea Air Neighborhood Street Resurfacing						1,600,000		1,600,000	181
1	Village East Neighborhood Street Resurfacing						1,200,000		1,200,000	193
1 & 2	<b>Doris Avenue Street Resurfacing Phase II</b>						350,000		350,000	129
1 & 4	<b>Wooley Road Resurfacing</b>						520,000		520,000	200
3	Del Norte Boulevard Street Resurfacing - Phase II						2,400,000		2,400,000	125
4	Marina West Neighborhood Street Resurfacing						2,900,000		2,900,000	157
4 & 5	<b>Rose Avenue Street Resurfacing Phase II</b>						1,800,000		1,800,000	177
5	Lemonwood Eastmont Neighborhood Street Resurfacing						2,300,000		2,300,000	153

*\*Colored font indicates project crosses multiple districts.*

## Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
5	Terrace Estates Neighborhood Street Resurfacing						960,000		960,000	188
6	Blackstock North Neighborhood Street Resurfacing					1,700,000			1,700,000	102
6	Southwinds Neighborhood Street Resurfacing					700,000			700,000	184
Citywide	Blending Station Nos. 1 & 6 Wells Construction	50,000				500,000	8,950,000		9,500,000	216

*\*Colored font indicates project crosses multiple districts.*

## Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Estimated Cost	Page No.
								Total	
Activated Sludge Tank (AST) Replacement	130,000	2,600,000						2,730,000	201
Adaptive Traffic Signals	250,000	1,277,000						1,527,000	96
Aquifer Storage and Recovery (ASR) Completion	500,000	1,300,000	551,000	4,000,000	3,875,000			10,226,000	202
Arterial Street Cast Iron Pipe Replacement		615,000	500,000	2,000,000	2,000,000	1,500,000		6,615,000	204
Automated Meter Infrastructure Replacement	100,000	5,725,000	5,725,000	5,725,000	5,725,000			23,000,000	206
AWPF Total Organic Carbon (TOC) Analyzer		100,000						100,000	210
Bicycle & Pedestrian Facilities	1,499,469	0						1,499,469	100
Blending Station No. 3 Rehabilitation		250,000						250,000	212
Blending Station Nos. 1 & 6 Upgrade	50,000	100,000	1,600,000	850,000	850,000			3,450,000	215
Bryce Canyon South Neighborhood Street Resurfacing	4,022,407	1,000,000						5,022,407	104
C Street Bicycle Facilities Installation	67,490	414,517						482,007	105
Campus Park Activation		8,500,000						8,500,000	74
Central Park Fountain Control Room Renovation	50,000	550,000						600,000	75
Central Trunk Sewer Manhole Replacement - Phase I	200,000	2,400,000						2,600,000	217
Citywide Alleyway Resurfacing		500,000	500,000	500,000	500,000	500,000		2,500,000	113
Commercial Area Street Resurfacing	1,073,500	0						1,073,500	116
Commercial Central Neighborhood Street Resurfacing	436,590	0						436,590	117
Community Center East Park Improvements - Phase I	450,000	0						450,000	76
Community Center East Park Improvements - Phase II	407,922	0						407,922	77
Compressed Natural Gas Facility Construction		1,275,000						1,275,000	221
Council Chambers Remodel		1,300,000	300,000					1,600,000	44
Cypress (Garden City Acres) Park Improvements	692,729	0						692,729	78
Del Norte Facility Waste Tipping Floor Restoration		1,100,000						1,100,000	222
Del Sol Park Improvements - Phase I		520,000						520,000	79
Desalter, Piping & Permeate Tank Cathodic Protection Installation		100,000						100,000	223



## Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total		Page No.
								Estimated Cost	Estimated Cost	
East Park Playground Resurfacing	155,000	0						155,000	80	
Edison Canal Bridge Rehabilitation	215,225	0	2,566,478					2,781,703	133	
Electrical Improvements at the Wastewater Treatment Plant	650,000	7,540,000	7,151,000					15,341,000	224	
Electrical Vault & Conduit Rehabilitation		3,000,000						3,000,000	225	
Etting Road Bicycle & Pedestrian Facilities Installation	150,000	871,000	589,700					1,610,700	136	
Existing Desalter Upgrades		100,000	500,000					600,000	226	
Finance Department Remodel	650,000	0						650,000	47	
Fire Flow Upgrade		100,000		2,400,000	2,655,000	2,655,000	2,655,000	10,465,000	227	
Five Points Neighborhood Street Resurfacing	936,260	0						936,260	138	
Fremont North Neighborhood Street Resurfacing	3,118,420	2,159,400						5,277,820	141	
Hueneme Road Recycled Water Pipeline - Phase II	11,876,345	9,800,000						21,676,345	230	
La Colonia Green Alleys	1,200,000	0						1,200,000	151	
La Colonia Neighborhood Street Resurfacing and Cast Iron Pipe Replacement	3,456,000	2,444,000						5,900,000	152	
Lemonwood Park Parcel Development	96,583	0	250,000	200,000				546,583	82	
Lift Station No. 24 Improvements		1,000,000						1,000,000	233	
Lift Station No. 6 (Wooley & Canal) Improvements		250,000	500,000					750,000	235	
Mandalay Bay Bridge Rehabilitation	118,483	0	415,962					534,445	155	
Mandalay Bay Seawalls	383,431	375,000		5,500,000	5,500,000	5,500,000	183,500,000	200,758,431	93	
Motor Control Center (MCC) Construction	275,000	2,500,000	2,850,000					5,625,000	236	
Navigation Center	1,550,000	0	0					1,550,000	53	
Neighborhood Cast Iron Pipe Replacement	615,000	450,400	2,000,000					3,065,400	237	
New Maintenance Storage Building	430,000	2,550,000	2,000,000					4,980,000	238	
OWTP 3W Variable Frequency Drives (VFD) Replacement		400,000						400,000	240	
OWTP Biosolids Thickener Rehabilitation		500,000						500,000	241	
OWTP Headworks Variable Frequency Drives (VFD) Replacement		2,000,000						2,000,000	242	
OWTP Primary Odor Control		1,000,000	3,000,000					4,000,000	243	

## Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
								Estimated Cost	Page No.
Oxnard Boulevard & Saviers Road Signal Improvements	86,900	1,064,380						1,151,280	161
Oxnard Boulevard Bicycle Facilities Installation	170,403	1,989,131						2,159,534	162
Oxnard PAL Facility Rehabilitation	2,298,000	0	0					2,298,000	54
Oxnard Trail Light Replacement	222,000	200,000						422,000	83
Oxnard Transit Center Improvements		1,500,000	0					1,500,000	55
Pfeiler Pocked Park Play Structure Replacement	155,000	0						155,000	84
Pipe Capacity Improvements		1,960,000	1,830,000	1,830,000	1,710,000			7,330,000	244
Recycled Water Feature at Campus Park		400,000	1,200,000					1,600,000	246
Reliability Improvements at the Wastewater Treatment Plant	1,200,000	5,000,000	4,500,000	3,000,000				13,700,000	247
Residential Street Resurfacing	374,000	5,026,000						5,400,000	170
Rice Avenue & Fifth Street Railroad Grade Separation	18,581,021	0	56,200,000	5,000,000				79,781,021	171
Rice Avenue Street Resurfacing	650,000	1,010,000						1,660,000	173
River Ridge Drainage Swale Construction	100,000	0						100,000	174
Riverpark Irrigation Control System Replacement	180,000	0						180,000	86
Roof Repair - Del Norte Facility	500,000	1,000,000						1,500,000	249
Roof Replacement - Colonia Park Basketball Gym and Youth Center	605,000	0						605,000	62
Roof Replacement - PACC Ventura/ Oxnard Rental Spaces	545,000	0						545,000	63
Roof Replacement - South Oxnard Center	475,000	0						475,000	64
Roof Replacement - Sturgis Annex	1,025,000	0						1,025,000	65
Roof Replacement - Wilson Senior Center Complex	400,000	0						400,000	66
Rose Avenue Sidewalk Installation	622,223	0						622,223	175
Rose Avenue Street Resurfacing	950,000	0						950,000	176
Saviors Road Street Resurfacing	1,100,000	0						1,100,000	179
Scale House Refurbishing		2,500,000						2,500,000	250
Seaview Park Improvements	2,227,623	0						2,227,623	88
Sewer Collection System - Odor Reduction Program	200,000	1,320,000	2,880,000					4,400,000	251

## Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
								Estimated Cost	Page No.
Site Security Improvements at the Wastewater Treatment Plant	150,000	850,000						1,000,000	252
South Oxnard Center MPE Upgrade (including Fire System) & Other Repairs	250,000	0						250,000	67
Southbank Park Improvements	298,275	0						298,275	89
Storm Water Catch Basins Full Capture Devices Installation	120,000	100,000	100,000	100,000	100,000			520,000	185
Traffic Signal Modernization	560,000	560,000	1,560,000	1,560,000	1,560,000			5,800,000	189
Traffic Signal Modifications	113,850	1,786,490						1,900,340	190
Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	1,250,791	0						1,250,791	192
Video Surveillance System at Del Norte - Phase II	300,000	0						300,000	256
Vineyard Avenue Resurfacing - Phase II	819,250	0						819,250	194
Vineyards Park Playground Resurfacing	110,000	0						110,000	92
Wastewater System SCADA Improvements	413,809	4,500,000						4,913,809	257
Water Campus Paving		850,000						850,000	195
Water System SCADA Improvements	100,000	950,000	950,000					2,000,000	258
Water Utility Security Improvements	50,000	74,500	317,000	303,000	150,000			894,500	260
1500 Camino Del Sol Facility Repairs			310,000					310,000	34
1500 Camino Del Sol Parking Lot			200,000					200,000	94
4th Street Mobility Improvements			150,000	3,550,000				3,700,000	95
Aquifer Storage and Recovery (ASR) Wells Construction			1,300,000	1,300,000	5,200,000			7,800,000	203
Asbestos Concrete Water Pipe Replacement			500,000	500,000	500,000	450,000		1,950,000	205
AWPF Improvements - Phase II			10,000,000	4,584,000	13,749,334			28,333,334	208
AWPF Recycled Water Storage Construction			1,500,000	1,500,000	1,500,000	1,500,000		6,000,000	209
Basketball Court Resurfacing			250,000	250,000				500,000	73
Blackstock North Neighborhood Storm Drain Construction			600,000	3,100,000				3,700,000	101
Blackstock South Neighborhood Storm Drain Construction			550,000					550,000	103
Blending Station No. 4 Rehabilitation			200,000	200,000				400,000	213
Blending Station No. 5 Rehabilitation			100,000	100,000				200,000	214

## Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
								Estimated Cost	Page No.
C Street Resurfacing			540,000					540,000	106
Campus-Wide WIFI System			100,000	100,000	50,000			250,000	68
Carnegie Art Museum Exterior Painting & Waterproofing			110,000					110,000	35
Carnegie Art Museum HVAC & EMS			250,000					250,000	36
Carnegie Art Museum Wheelchair Lift			200,000					200,000	37
Central Trunk Sewer Pipe Replacement	195,000		3,705,000					3,900,000	218
City Hall HVAC & EMS			500,000					500,000	38
City Yard Parking Lot Resurfacing			650,000					650,000	112
Civic Center East Wing HVAC & EMS			400,000					400,000	39
Civic Center West Wing Elevator			200,000	200,000				400,000	40
Civic Center West Wing Hazard Abatement & Fireproofing			200,000					200,000	41
Civic Center West Wing HVAC & EMS			350,000					350,000	42
Civic Center West Wing Office Remodel			108,750	655,000				763,750	43
Colonia Road Street Resurfacing	1,100,000		0					1,100,000	115
Commercial Northeast Neighborhood Street Resurfacing			1,568,390					1,568,390	119
Cooper Road Resurfacing	340,000		1,910,000					2,250,000	120
Data Center for Disaster Recovery			116,000	286,000	260,000	138,000		800,000	69
Dodge Road Drainage Improvements			1,100,000					1,100,000	127
Doris Avenue Street Resurfacing			700,000					700,000	128
East Gonzales Road Street Resurfacing			1,300,000					1,300,000	130
Emergency Operations Center (EOC) Renovation			260,000					260,000	46
Fiber Network Expansion			490,000	215,000	215,000	235,000		1,390,000	70
Fire Station Alerting System Replacement	250,000		200,000	150,000	150,000			750,000	49
Harbor Boulevard Sewer Manhole Replacement			100,000					100,000	228
Hobson Park East Neighborhood Cast Iron Pipe Replacement			3,558,000					3,558,000	229
Hobson Park East Neighborhood Street Resurfacing	1,169,000		2,700,000					3,869,000	147
IT Data Server Room Condenser Replacement			175,000					175,000	71



## Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
								Estimated Cost	Page No.
IT Office Renovation			275,000					275,000	50
Kamala Park Neighborhood Cast Iron Pipe Replacement			9,679,000					9,679,000	231
Kamala Park Neighborhood Street Resurfacing			2,800,000					2,800,000	150
Library Technical Efficiency Solutions Replacement			375,000					375,000	51
Lift Station No. 20 Improvements			300,000					300,000	232
Lift Station No. 4 Improvements			500,000					500,000	234
Main Library Interior Painting			150,000					150,000	52
Main Police Station Parking Lot Resurfacing			425,000					425,000	154
PACC - Rental Spaces Upgrade			1,825,000					1,825,000	56
Pleasant Valley Park Court Resurfacing			340,000					340,000	85
Pleasant Valley Sewer Manhole Rehabilitation			250,000					250,000	245
Police Station Emergency Backup Generator			400,160					400,160	57
Rice Avenue Commercial Area Neighborhood Street Resurfacing			3,800,000					3,800,000	172
River Ridge Clubhouse Roofing Replacement and Exterior Improvements			500,000					500,000	58
Roof Replacement - City Council Chambers			150,000					150,000	59
Roof Replacement - City Yard			700,000					700,000	60
Roof Replacement - Civic Center, West Wing			250,000					250,000	61
Sea View Estates Neighborhood Street Resurfacing			867,680					867,680	182
Surveillance & Access Control Installation	73,500		51,000	222,500	119,000	119,000		585,000	72
Teal Club Road Street Resurfacing			480,000					480,000	186
Tennis Court Resurfacing			530,000	500,000	500,000			1,530,000	90
Terrace Avenue Bridge Rehabilitation			40,000	580,000				620,000	187
Tšumaš Creek Drainage and Linear Park Construction			3,600,000					3,600,000	191
West Fifth Street Storm Drain Construction	1,200,000		5,300,000					6,500,000	196
West Gonzales Road Street Resurfacing			1,100,000					1,100,000	197
Wooley Road Pedestrian Improvements			300,000	100,000	2,000,000			2,400,000	199
AWPF Improvements - Phase I	250,000			750,000				1,000,000	207

## Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
								Estimated Cost	Page No.
Bartolo Square North Neighborhood Storm Drain Construction			400,000	400,000	2,000,000			2,400,000	97
Bartolo Square South Neighborhood Street Resurfacing			1,100,000	1,100,000				1,100,000	99
Blending Station No. 2 Upgrade			430,000	430,000				430,000	211
Carriage Square Neighborhood Street Resurfacing			2,600,000	2,600,000				2,600,000	110
Chemical Tank Replacements			150,000	150,000	150,000			450,000	219
City Hall & Civic Center Parking Lot Resurfacing			500,000	500,000				500,000	111
Coast Zone Modifications			550,000	550,000	350,000	350,000		1,600,000	220
Commercial Central Neighborhood Street Resurfacing - Phase II			250,000	250,000				250,000	118
Courtland Street Resurfacing			140,000	140,000				140,000	121
Cypress Road and Arcturus Avenue Street Resurfacing			450,000	450,000				450,000	123
Del Norte Boulevard Street Resurfacing - Phase I			325,000	325,000				325,000	124
Door Replacements in Fire Stations			240,000	240,000	240,000			720,000	45
East Ventura Blvd Street Resurfacing			300,000	300,000				300,000	131
El Rio West Neighborhood Street Resurfacing			750,000	750,000				750,000	135
Fifth Street Storm Drain Construction			200,000	200,000	800,000			1,000,000	137
Fire Station 4 Rebuild	300,000		1,500,000	1,500,000	4,000,000			5,800,000	48
Fremont South Neighborhood Street Resurfacing			1,300,000	1,300,000				1,300,000	142
Golf Course & Victoria Estates Neighborhood Street Resurfacing			750,000	750,000				750,000	143
Greenbelt LMD 43 Lighting Replacement			75,000	75,000	225,000			300,000	81
Harbor Boulevard Edison Canal Bridge Widening			300,000	300,000	1,000,000	1,000,000		2,300,000	144
Hemlock Street Pedestrian Safety Improvements			200,000	200,000	1,500,000			1,700,000	145
Hemlock Street Resurfacing			360,000	360,000				360,000	146
North Oxnard Boulevard Street Resurfacing			2,900,000	2,900,000	460,000			3,360,000	158
North Zone Modifications			370,000	370,000	370,000	180,000	180,000	1,100,000	239
Pacific Avenue Street Resurfacing			450,000	450,000				450,000	165

## Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
								Estimated Cost	Page No.
Pleasant Valley Road Street Resurfacing			1,100,000					1,100,000	168
Rice Avenue Sewer Pipeline Improvements			30,000		1,300,000			1,330,000	248
Seabridge Light Replacement			75,000		325,000			400,000	87
South Zone Modifications			800,000		800,000	800,000		2,400,000	253
Third & Navarro Streets Sewer Pipeline Improvements			364,869					364,869	254
Ventura Road Sewer Pipeline Improvements			649,423		1,105,774			1,755,197	255
Via Marina Park Renovation			100,000		1,115,952			1,215,952	91
Water Treatment Facility & Storage Expansion			1,000,000		1,500,000	2,325,000	1,800,000	6,625,000	259
Wilson Neighborhood Street Resurfacing			2,600,000					2,600,000	198
Bartolo Square North Neighborhood Street Resurfacing					850,000			850,000	98
Cal-Gisler Neighborhood Storm Drain Construction					1,000,000		7,000,000	8,000,000	108
Cal-Gisler Neighborhood Street Slurry - Phase II					1,400,000			1,400,000	109
College Park Neighborhood Street Resurfacing					650,000			650,000	114
Cypress Gardens Neighborhood Street Resurfacing					1,000,000			1,000,000	122
Diamond Bar Neighborhood Street Resurfacing					750,000			750,000	126
East Village Neighborhood Street Resurfacing					1,200,000			1,200,000	132
Edison Drive Street Resurfacing					240,000			240,000	134
Five Points Northeast Neighborhood Street Resurfacing - Ph II					950,000			950,000	139
Five Points Storm Drain Construction					500,000			500,000	140
Hollywood By The Sea Neighborhood Street Resurfacing					1,300,000			1,300,000	148
J Street Resurfacing					1,600,000			1,600,000	149
North Ventura Road Street Resurfacing					2,100,000			2,100,000	159
Ormond Beach Neighborhood Street Resurfacing					575,000			575,000	160
Pacific Avenue Commercial Neighborhood Street Resurfacing Phase II					250,000			250,000	164
Patterson Road Resurfacing					320,000			320,000	166
Perkins Road Street Resurfacing					160,000			160,000	167

## Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
								Estimated Cost	Page No.
Pleasant Valley Village Neighborhood Street Resurfacing					825,000			825,000	169
Rose Park Neighborhood Street Resurfacing					900,000			900,000	178
Saviors Road Street Resurfacing Phase II					800,000			800,000	180
South Oxnard Boulevard Street Resurfacing					2,300,000			2,300,000	183
Blackstock North Neighborhood Street Resurfacing						1,700,000		1,700,000	102
Blending Station Nos. 1 & 6 Wells Construction	50,000					500,000	8,950,000	9,500,000	216
Cabrillo Neighborhood Street Resurfacing						3,000,000		3,000,000	107
Del Norte Boulevard Street Resurfacing - Phase II						2,400,000		2,400,000	125
Doris Avenue Street Resurfacing Phase II						350,000		350,000	129
Lemonwood Eastmont Neighborhood Street Resurfacing						2,300,000		2,300,000	153
Mandalay Beach Road Street Resurfacing						525,000		525,000	156
Marina West Neighborhood Street Resurfacing						2,900,000		2,900,000	157
Oxnard Dunes Neighborhood Street Resurfacing						300,000		300,000	163
Rose Avenue Street Resurfacing Phase II						1,800,000		1,800,000	177
Sea Air Neighborhood Street Resurfacing						1,600,000		1,600,000	181
Southwinds Neighborhood Street Resurfacing						700,000		700,000	184
Terrace Estates Neighborhood Street Resurfacing						960,000		960,000	188
Village East Neighborhood Street Resurfacing						1,200,000		1,200,000	193
Wooley Road Resurfacing						520,000		520,000	200



## Appendix C: Estimated Project Costs by Fiscal Year

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Estimated Cost	Page No.
1	Central Park Fountain Control Room Renovation	50,000	550,000						600,000	75
1	Del Norte Facility Waste Tipping Floor Restoration		1,100,000						1,100,000	222
1	Electrical Improvements at the Wastewater Treatment Plant	650,000	7,540,000	7,151,000					15,341,000	224
1	Motor Control Center (MCC) Construction	275,000	2,500,000	2,850,000					5,625,000	236
1	Navigation Center	1,550,000	0	0					1,550,000	53
1	New Maintenance Storage Building	430,000	2,550,000	2,000,000					4,980,000	238
1	Oxnard PAL Facility Rehabilitation	2,298,000	0	0					2,298,000	54
1	Oxnard Transit Center Improvements		1,500,000	0					1,500,000	55
1	Reliability Improvements at the Wastewater Treatment Plant	1,200,000	5,000,000	4,500,000	3,000,000				13,700,000	247
1	Rice Avenue & Fifth Street Railroad Grade Separation	18,581,021	0	56,200,000	5,000,000				79,781,021	171
1	Roof Repair - Del Norte Facility	500,000	1,000,000						1,500,000	249
1	Roof Replacement - Colonia Park Basketball Gym and Youth Center	605,000	0						605,000	62
1	Roof Replacement - PACC Ventura/Oxnard Rental Spaces	545,000	0						545,000	63
1	Roof Replacement - South Oxnard Center	475,000	0						475,000	64
1	Roof Replacement - Sturgis Annex	1,025,000	0						1,025,000	65
1	Roof Replacement - Wilson Senior Center Complex	400,000	0						400,000	66
1	Scale House Refurbishing		2,500,000						2,500,000	250
2	Activated Sludge Tank (AST) Replacement	130,000	2,600,000						2,730,000	201
2	Adaptive Traffic Signals	250,000	1,277,000						1,527,000	96
2	Arterial Street Cast Iron Pipe Replacement		615,000	500,000	2,000,000	2,000,000	1,500,000		6,615,000	204
2	Automated Meter Infrastructure Replacement	100,000	5,725,000	5,725,000	5,725,000	5,725,000			23,000,000	206
2	AWPF Total Organic Carbon (TOC) Analyzer		100,000						100,000	210

## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
2	Blending Station No. 3 Rehabilitation		250,000						250,000	212
2	Blending Station Nos. 1 & 6 Upgrade	50,000	100,000	1,600,000	850,000	850,000			3,450,000	215
2	Bryce Canyon South Neighborhood Street Resurfacing	4,022,407	1,000,000						5,022,407	104
2	Central Trunk Sewer Manhole Replacement - Phase I	200,000	2,400,000						2,600,000	217
2	Citywide Alleyway Resurfacing		500,000	500,000	500,000	500,000	500,000		2,500,000	113
2	Commercial Area Street Resurfacing	1,073,500	0						1,073,500	116
2	Commercial Central Neighborhood Street Resurfacing	436,590	0						436,590	117
2	Community Center East Park Improvements - Phase II	407,922	0						407,922	77
2	Council Chambers Remodel		1,300,000	300,000					1,600,000	44
2	Desalter, Piping & Permeate Tank Cathodic Protection Installation		100,000						100,000	223
2	East Park Playground Resurfacing	155,000	0						155,000	80
2	Edison Canal Bridge Rehabilitation	215,225	0	2,566,478					2,781,703	133
2	Electrical Vault & Conduit Rehabilitation		3,000,000						3,000,000	225
2	Etting Road Bicycle & Pedestrian Facilities Installation	150,000	871,000	589,700					1,610,700	136
2	Existing Desalter Upgrades		100,000	500,000					600,000	226
2	Finance Department Remodel	650,000	0						650,000	47
2	Fire Flow Upgrade		100,000		2,400,000	2,655,000	2,655,000	2,655,000	10,465,000	227
2	Five Points Neighborhood Street Resurfacing	936,260	0						936,260	138
2	Fremont North Neighborhood Street Resurfacing	3,118,420	2,159,400						5,277,820	141
2	La Colonia Neighborhood Street Resurfacing and Cast Iron Pipe Replacement	3,456,000	2,444,000						5,900,000	152
2	Lift Station No. 24 Improvements		1,000,000						1,000,000	233
2	Lift Station No. 6 (Wooley & Canal) Improvements		250,000	500,000					750,000	235
2	Mandalay Bay Bridge Rehabilitation	118,483	0	415,962					534,445	155

## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
2	Mandalay Bay Seawalls	383,431	375,000		5,500,000	5,500,000	5,500,000	183,500,000	200,758,431	93
2	Neighborhood Cast Iron Pipe Replacement	615,000	450,400	2,000,000					3,065,400	237
2	OWTP 3W Variable Frequency Drives (VFD) Replacement		400,000						400,000	240
2	OWTP Biosolids Thickener Rehabilitation		500,000						500,000	241
2	OWTP Headworks Variable Frequency Drives (VFD) Replacement		2,000,000						2,000,000	242
2	OWTP Primary Odor Control		1,000,000	3,000,000					4,000,000	243
2	Oxnard Boulevard & Saviers Road Signal Improvements	86,900	1,064,380						1,151,280	161
2	Oxnard Boulevard Bicycle Facilities Installation	170,403	1,989,131						2,159,534	162
2	Oxnard Trail Light Replacement	222,000	200,000						422,000	83
2	Pfeiler Pocked Park Play Structure Replacement	155,000	0						155,000	84
2	Residential Street Resurfacing	374,000	5,026,000						5,400,000	170
2	Rice Avenue Street Resurfacing	650,000	1,010,000						1,660,000	173
2	River Ridge Drainage Swale Construction	100,000	0						100,000	174
2	Riverpark Irrigation Control System Replacement	180,000	0						180,000	86
2	Rose Avenue Sidewalk Installation	622,223	0						622,223	175
2	Rose Avenue Street Resurfacing	950,000	0						950,000	176
2	Saviers Road Street Resurfacing	1,100,000	0						1,100,000	179
2	Sewer Collection System - Odor Reduction Program	200,000	1,320,000	2,880,000					4,400,000	251
2	Site Security Improvements at the Wastewater Treatment Plant	150,000	850,000						1,000,000	252
2	South Oxnard Center MPE Upgrade (including Fire System) & Other Repairs	250,000	0						250,000	67
2	Storm Water Catch Basins Full Capture Devices Installation	120,000	100,000	100,000	100,000	100,000			520,000	185
2	Traffic Signal Modernization	560,000	560,000	1,560,000	1,560,000	1,560,000			5,800,000	189

## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total		Page No.
									Estimated Cost	Estimated Cost	
2	Traffic Signal Modifications	113,850	1,786,490						1,900,340	190	
2	Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	1,250,791	0						1,250,791	192	
2	Vineyard Avenue Resurfacing - Phase II	819,250	0						819,250	194	
2	Vineyards Park Playground Resurfacing	110,000	0						110,000	92	
2	Wastewater System SCADA Improvements	413,809	4,500,000						4,913,809	257	
2	Water Campus Paving		850,000						850,000	195	
2	Water System SCADA Improvements	100,000	950,000	950,000					2,000,000	258	
2	Water Utility Security Improvements	50,000	74,500	317,000	303,000	150,000			894,500	260	
3	Aquifer Storage and Recovery (ASR) Completion	500,000	1,300,000	551,000	4,000,000	3,875,000			10,226,000	202	
3	Bicycle & Pedestrian Facilities	1,499,469	0						1,499,469	100	
3	C Street Bicycle Facilities Installation	67,490	414,517						482,007	105	
3	Campus Park Activation		8,500,000						8,500,000	74	
3	Community Center East Park Improvements - Phase I	450,000	0						450,000	76	
3	Compressed Natural Gas Facility Construction		1,275,000						1,275,000	221	
3	Cypress (Garden City Acres) Park Improvements	692,729	0						692,729	78	
3	Del Sol Park Improvements - Phase I		520,000						520,000	79	
3	Hueneme Road Recycled Water Pipeline - Phase II	11,876,345	9,800,000						21,676,345	230	
3	La Colonia Green Alleys	1,200,000	0						1,200,000	151	
3	Lemonwood Park Parcel Development	96,583	0	250,000	200,000				546,583	82	
3	Pipe Capacity Improvements		1,960,000	1,830,000	1,830,000	1,710,000			7,330,000	244	
3	Recycled Water Feature at Campus Park		400,000	1,200,000					1,600,000	246	
3	Seaview Park Improvements	2,227,623	0						2,227,623	88	
3	Southbank Park Improvements	298,275	0						298,275	89	
3	Video Surveillance System at Del Norte - Phase II	300,000	0						300,000	256	



## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
1	Carnegie Art Museum Wheelchair Lift			200,000					200,000	37
1	Civic Center West Wing Hazard Abatement & Fireproofing			200,000					200,000	41
1	Fire Station Alerting System Replacement	250,000		200,000	150,000	150,000			750,000	49
1	River Ridge Clubhouse Roofing Replacement and Exterior Improvements			500,000					500,000	58
1	Roof Replacement - City Council Chambers			150,000					150,000	59
1	Roof Replacement - City Yard			700,000					700,000	60
1	Roof Replacement - Civic Center, West Wing			250,000					250,000	61
2	1500 Camino Del Sol Facility Repairs			310,000					310,000	34
2	1500 Camino Del Sol Parking Lot			200,000					200,000	94
2	Asbestos Concrete Water Pipe Replacement			500,000	500,000	500,000	450,000		1,950,000	205
2	Basketball Court Resurfacing			250,000	250,000				500,000	73
2	Blackstock North Neighborhood Storm Drain Construction			600,000	3,100,000				3,700,000	101
2	Blackstock South Neighborhood Storm Drain Construction			550,000					550,000	103
2	Blending Station No. 4 Rehabilitation			200,000	200,000				400,000	213
2	Blending Station No. 5 Rehabilitation			100,000	100,000				200,000	214
2	C Street Resurfacing			540,000					540,000	106
2	Carnegie Art Museum Exterior Painting & Waterproofing			110,000					110,000	35
2	Carnegie Art Museum HVAC & EMS			250,000					250,000	36
2	Central Trunk Sewer Pipe Replacement	195,000		3,705,000					3,900,000	218
2	City Hall HVAC & EMS			500,000					500,000	38
2	City Yard Parking Lot Resurfacing			650,000					650,000	112
2	Civic Center East Wing HVAC & EMS			400,000					400,000	39
2	Civic Center West Wing Elevator			200,000	200,000				400,000	40
2	Civic Center West Wing HVAC & EMS			350,000					350,000	42

## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
2	Civic Center West Wing Office Remodel			108,750	655,000				763,750	43
2	Colonia Road Street Resurfacing	1,100,000		0					1,100,000	115
2	Commercial Northeast Neighborhood Street Resurfacing			1,568,390					1,568,390	119
2	Cooper Road Resurfacing	340,000		1,910,000					2,250,000	120
2	Data Center for Disaster Recovery			116,000	286,000	260,000	138,000		800,000	69
2	Dodge Road Drainage Improvements			1,100,000					1,100,000	127
2	Doris Avenue Street Resurfacing			700,000					700,000	128
2	East Gonzales Road Street Resurfacing			1,300,000					1,300,000	130
2	Harbor Boulevard Sewer Manhole Replacement			100,000					100,000	228
2	Hobson Park East Neighborhood Cast Iron Pipe Replacement			3,558,000					3,558,000	229
2	Hobson Park East Neighborhood Street Resurfacing	1,169,000		2,700,000					3,869,000	147
2	IT Data Server Room Condenser Replacement			175,000					175,000	71
2	IT Office Renovation			275,000					275,000	50
2	Kamala Park Neighborhood Cast Iron Pipe Replacement			9,679,000					9,679,000	231
2	Kamala Park Neighborhood Street Resurfacing			2,800,000					2,800,000	150
2	Library Technical Efficiency Solutions Replacement			375,000					375,000	51
2	Lift Station No. 20 Improvements			300,000					300,000	232
2	Lift Station No. 4 Improvements			500,000					500,000	234
2	Main Library Interior Painting			150,000					150,000	52
2	Main Police Station Parking Lot Resurfacing			425,000					425,000	154
2	Pleasant Valley Park Court Resurfacing			340,000					340,000	85
2	Pleasant Valley Sewer Manhole Rehabilitation			250,000					250,000	245
2	Police Station Emergency Backup Generator			400,160					400,160	57

## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
2	Rice Avenue Commercial Area Neighborhood Street Resurfacing			3,800,000					3,800,000	172
2	Sea View Estates Neighborhood Street Resurfacing			867,680					867,680	182
2	Surveillance & Access Control Installation	73,500		51,000	222,500	119,000	119,000		585,000	72
2	Teal Club Road Street Resurfacing			480,000					480,000	186
2	Tennis Court Resurfacing			530,000	500,000	500,000			1,530,000	90
2	Terrace Avenue Bridge Rehabilitation			40,000	580,000				620,000	187
2	West Fifth Street Storm Drain Construction	1,200,000		5,300,000					6,500,000	196
2	West Gonzales Road Street Resurfacing			1,100,000					1,100,000	197
2	Wooley Road Pedestrian Improvements			300,000	100,000	2,000,000			2,400,000	199
3	4th Street Mobility Improvements			150,000	3,550,000				3,700,000	95
3	Aquifer Storage and Recovery (ASR) Wells Construction			1,300,000	1,300,000	5,200,000			7,800,000	203
3	AWPF Improvements - Phase II			10,000,000	4,584,000	13,749,334			28,333,334	208
3	AWPF Recycled Water Storage Construction			1,500,000	1,500,000	1,500,000	1,500,000		6,000,000	209
3	Campus-Wide WiFi System			100,000	100,000	50,000			250,000	68
3	Emergency Operations Center (EOC) Renovation			260,000					260,000	46
3	Fiber Network Expansion			490,000	215,000	215,000	235,000	235,000	1,390,000	70
3	PACC - Rental Spaces Upgrade			1,825,000					1,825,000	56
3	Tšumaš Creek Drainage and Linear Park Construction			3,600,000					3,600,000	191
1	Fire Station 4 Rebuild	300,000			1,500,000	4,000,000			5,800,000	48
2	Bartolo Square North Neighborhood Storm Drain Construction				400,000	2,000,000			2,400,000	97
2	Bartolo Square South Neighborhood Street Resurfacing				1,100,000				1,100,000	99
2	Blending Station No. 2 Upgrade				430,000				430,000	211
2	Carriage Square Neighborhood Street Resurfacing				2,600,000				2,600,000	110

## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
2	Chemical Tank Replacements				150,000	150,000	150,000		450,000	219
2	City Hall & Civic Center Parking Lot Resurfacing				500,000				500,000	111
2	Commercial Central Neighborhood Street Resurfacing - Phase II				250,000				250,000	118
2	Courtland Street Resurfacing				140,000				140,000	121
2	Cypress Road and Arcturus Avenue Street Resurfacing				450,000				450,000	123
2	Del Norte Boulevard Street Resurfacing - Phase I				325,000				325,000	124
2	Door Replacements in Fire Stations				240,000	240,000	240,000		720,000	45
2	East Ventura Blvd Street Resurfacing				300,000				300,000	131
2	El Rio West Neighborhood Street Resurfacing				750,000				750,000	135
2	Fifth Street Storm Drain Construction				200,000	800,000			1,000,000	137
2	Fremont South Neighborhood Street Resurfacing				1,300,000				1,300,000	142
2	Golf Course & Victoria Estates Neighborhood Street Resurfacing				750,000				750,000	143
2	Greenbelt LMD 43 Lighting Replacement				75,000	225,000			300,000	81
2	Harbor Boulevard Edison Canal Bridge Widening				300,000	1,000,000	1,000,000		2,300,000	144
2	Hemlock Street Pedestrian Safety Improvements				200,000	1,500,000			1,700,000	145
2	Hemlock Street Resurfacing				360,000				360,000	146
2	North Oxnard Boulevard Street Resurfacing				2,900,000	460,000			3,360,000	158
2	Pacific Avenue Street Resurfacing				450,000				450,000	165
2	Pleasant Valley Road Street Resurfacing				1,100,000				1,100,000	168
2	Rice Avenue Sewer Pipeline Improvements				30,000	1,300,000			1,330,000	248
2	Seabridge Light Replacement				75,000	325,000			400,000	87
2	Third & Navarro Streets Sewer Pipeline Improvements				364,869				364,869	254



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Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
2	Ventura Road Sewer Pipeline Improvements			649,423	1,105,774				1,755,197	255
2	Wilson Neighborhood Street Resurfacing			2,600,000					2,600,000	198
3	AWPF Improvements - Phase I	250,000		750,000					1,000,000	207
3	Coast Zone Modifications			550,000	350,000	350,000	350,000	350,000	1,600,000	220
3	North Zone Modifications			370,000	370,000	180,000	180,000	180,000	1,100,000	239
3	South Zone Modifications			800,000	800,000	800,000	800,000		2,400,000	253
3	Via Marina Park Renovation			100,000	1,115,952				1,215,952	91
3	Water Treatment Facility & Storage Expansion			1,000,000	1,500,000	2,325,000	1,800,000	1,800,000	6,625,000	259
2	Bartolo Square North Neighborhood Street Resurfacing			850,000					850,000	98
2	Cal-Gisler Neighborhood Storm Drain Construction			1,000,000			7,000,000		8,000,000	108
2	Cal-Gisler Neighborhood Street Slurry - Phase II			1,400,000					1,400,000	109
2	College Park Neighborhood Street Resurfacing			650,000					650,000	114
2	Cypress Gardens Neighborhood Street Resurfacing			1,000,000					1,000,000	122
2	Diamond Bar Neighborhood Street Resurfacing			750,000					750,000	126
2	East Village Neighborhood Street Resurfacing			1,200,000					1,200,000	132
2	Edison Drive Street Resurfacing			240,000					240,000	134
2	Five Points Northeast Neighborhood Street Resurfacing - Ph II			950,000					950,000	139
2	Five Points Storm Drain Construction			500,000					500,000	140
2	Hollywood By The Sea Neighborhood Street Resurfacing			1,300,000					1,300,000	148
2	J Street Resurfacing			1,600,000					1,600,000	149
2	North Ventura Road Street Resurfacing			2,100,000					2,100,000	159
2	Ormond Beach Neighborhood Street Resurfacing			575,000					575,000	160

## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Proposed Future	Total	
									Estimated Cost	Page No.
2	Pacific Avenue Commercial Neighborhood Street Resurfacing Phase II					250,000			250,000	164
2	Patterson Road Resurfacing					320,000			320,000	166
2	Perkins Road Street Resurfacing					160,000			160,000	167
2	Pleasant Valley Village Neighborhood Street Resurfacing					825,000			825,000	169
2	Rose Park Neighborhood Street Resurfacing					900,000			900,000	178
2	Saviers Road Street Resurfacing Phase II					800,000			800,000	180
2	South Oxnard Boulevard Street Resurfacing					2,300,000			2,300,000	183
2	Blackstock North Neighborhood Street Resurfacing						1,700,000		1,700,000	102
2	Cabrillo Neighborhood Street Resurfacing						3,000,000		3,000,000	107
2	Del Norte Boulevard Street Resurfacing - Phase II						2,400,000		2,400,000	125
2	Doris Avenue Street Resurfacing Phase II						350,000		350,000	129
2	Lemonwood Eastmont Neighborhood Street Resurfacing						2,300,000		2,300,000	153
2	Mandalay Beach Road Street Resurfacing						525,000		525,000	156
2	Marina West Neighborhood Street Resurfacing						2,900,000		2,900,000	157
2	Oxnard Dunes Neighborhood Street Resurfacing						300,000		300,000	163
2	Rose Avenue Street Resurfacing Phase II						1,800,000		1,800,000	177
2	Sea Air Neighborhood Street Resurfacing						1,600,000		1,600,000	181
2	Southwinds Neighborhood Street Resurfacing						700,000		700,000	184
2	Terrace Estates Neighborhood Street Resurfacing						960,000		960,000	188
2	Village East Neighborhood Street Resurfacing						1,200,000		1,200,000	193

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									Estimated Cost	Page No.
2	Wooley Road Resurfacing						520,000		520,000	200
3	Blending Station Nos. 1 & 6 Wells Construction	50,000					500,000	8,950,000	9,500,000	216

## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Funding Source	Project Title	Previous Appropriation	Recommended FY2020-21	Proposed FY2021-22	Proposed FY2022-23	Proposed FY2023-24	Proposed FY2024-25	Total	
								Estimated Cost	Page No.
Measure O Sales Tax	Fire Station Alerting System Replacement	250,000						250,000	49
2006 TAB HERO	Cypress (Garden City Acres) Park Improvements	350,000	0					350,000	78
2006 TAB HERO	Oxnard PAL Facility Rehabilitation	2,298,000	0	0				2,298,000	54
2006 TAB HERO	Roof Replacement - PACC Ventura/ Oxnard Rental Spaces	250,000	0					250,000	63
2006 TAB HERO	Roof Replacement - South Oxnard Center	475,000	0					475,000	64
2006 TAB HERO	Saviers Road Street Resurfacing	1,100,000	0					1,100,000	179
2006 TAB HERO	South Oxnard Center MPE Upgrade (including Fire System) & Other Repairs	250,000	0					250,000	67
2014 Lease Revenue Bond	Bryce Canyon South Neighborhood Street	1,300,000	952,580					2,252,580	104
2014 Lease Revenue Bond	Fremont North Neighborhood Street Resurfacing	240,600	700,000					940,600	141
Air Pollution Buydown Fee	Bicycle & Pedestrian Facilities	83,423	0					83,423	100
Air Pollution Buydown Fee	C Street Bicycle Facilities Installation	39,665	142,584					182,249	105
Air Pollution Buydown Fee	Oxnard Boulevard Bicycle Facilities Installation	13,403	0					13,403	162
Air Pollution Buydown Fee	Rose Avenue Sidewalk Installation	188,223	0					188,223	175
Air Pollution Buydown Fee	Traffic Signal Modifications	10,350	438,540					448,890	190
Air Pollution Buydown Fee	Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	336,791	0					336,791	192
CDBG Entitlement	Community Center East Park Improvements - Phase I	450,000	0					450,000	76
CDBG Entitlement	Community Center East Park Improvements - Phase II	407,922	0					407,922	77
CFD #5-Riverpark Maint.Fd	Central Park Fountain Control Room Renovation	50,000	550,000					600,000	75

*\*Colored font indicates project has multiple funding sources.*