April 30, 2020

Honorable Mayor, Members of the City Council and Residents of Oxnard:

Staff is pleased to present the Five-Year Capital Improvement Program (CIP) of the City of Oxnard, California, for 2020 – 2025. This CIP book was prepared by the Public Works Department, IT Department, Finance Department and City Manager’s Office, in conjunction with multiple other departments.

The CIP provides the inventory of the City’s current and needed infrastructure, with a forecast of our construction and repair needs over a five year period. As is evident in this book, Oxnard continues to have a multitude of pressing needs that are the result of decades of deferred maintenance and poor financial planning or management. Our assets will continue to deteriorate, exceed their useful lives (in some cases early), or fail permanently if they are not properly and timely maintained. These upcoming projects are not only critically needed, we are also responding to community-identified priorities such as protecting local drinking water sources, protecting the public’s safety, maintaining storm drains to prevent ocean and beach pollution, improving the City’s ability to respond quickly and effectively to natural disasters, and preventing the closure of fire stations.

The CIP totals approximately $470 Million. The City does not have sufficient funding. Therefore, many projects will continue to be deferred unless an additional funding source is identified. Staff will recommend that the Council fund the most critical projects in 2020-21, along with achievable options for the subsequent years. Funding options for CIP projects come primarily from the General Fund (including Measure O) or long-term bonds, as well as funds that have restricted uses, such as the Redevelopment Bond Proceeds, Development Impact Fees, Grants and the State Gas Tax.

Furthermore, the steep recession caused by the COVID-19 pandemic has depleted reserves, and sharply reduced ongoing revenue, in both the General Fund and the Measure O Fund to the point that no funding is available for new CIP projects in FY 2020-21 in either fund. If and when the Federal and/or State governments provide replenishment funds, General Fund and Measure O Fund CIP projects listed in this document for implementation in FY 2021-22 or later could be accelerated to FY 2020-21. Review and approval by City Council would be required for such an acceleration.

The CIP does not include all of the City’s assets; the City’s $41.8 million fleet of vehicles, for example, is not included in the CIP. Thus, it is important to place the CIP in the context of other significant financial needs of the City.
The challenge for Oxnard, as for many California cities, is the legacy of deferring maintenance, while at the same time not having established maintenance and replacement funds in order to keep up with the needed maintenance, renovation, or replacement of the City's assets. Many of our assets, based on the era in which they were constructed or purchased, could fail around the same time, which would present both a financial and operational crisis.

There were changes made to some of the projects that appeared in the 2019-20 CIP. These changes are primarily found within the Transportation & Drainage and Utilities projects. For Transportation & Drainage, construction costs were increased to accurately reflect the current prices for that type of work. This is explained in more detail within its section. Additionally, the Utilities are each going through the process of updating their business and master plans as well as performing studies which will better guide the City on which improvements are needed and when. As such, some utility projects were adjusted based on the information staff had on hand at the time of the development of this document.

Last year, with the approval of the projects within FY 2019-20 through the new CIP process, staff was able to more efficiently and effectively start work on each project as the process allowed the projects to be set up in such a manner that staff did not have to charge to the General Fund while each individual project went through the Council approval process. This assisted Finance staff as they could better predict cash flow for the General Fund and simultaneously allowed projects to proceed months in advance of what it would have normally taken using previous project approval and set up methods. This 2020-2025 Five-Year CIP will continue to set Oxnard on a better path; we will continue to make a proactive, planned effort to preserve the City's valuable assets.

Respectfully submitted,

Alexander Nguyen
City Manager
What is the Capital Improvement Program (CIP)?

The CIP is the City’s plan—in this case for 5 years—to build or restore our facilities. The CIP does not address maintenance work. Examples of projects include:

- Construction and major alterations of buildings
- Information technology (IT) hardware
- Pipeline replacement
- Playground structure replacement
- Street rehabilitation
- Traffic signal hardware installation
- Wastewater Treatment Plant electrical work

What Projects Qualify?

1. Construction, erection, alteration, renovation, improvement, demolition or repair work involving any City-owned facility

2. A project that costs at least $100,000
The CIP Conforms with the City’s 2030 General Plan

The General Plan is the City’s “blueprint” to guide future development and other land uses. The General Plan covers seven state-required elements: land use, circulation, housing, open space, conservation, safety and noise. The Five-Year Capital Improvement Program conforms with the goals and objectives of the City’s 2030 General Plan by planning and funding capital improvements that advance the seven elements of the General Plan.

The CIP Process

1. Departments identify necessary capital improvements
2. Staff reviews projects for conformity with the General Plan and other need assessments
3. Staff verifies cost estimates and determines priority for funding
4. Staff presents the CIP to the Planning Commission to determine conformity with the General Plan
5. Staff presents the CIP to the City Council for approval
## Challenges

<table>
<thead>
<tr>
<th><strong>Aging Infrastructure</strong></th>
<th>The City of Oxnard is over 100 years old. Roads, storm drains, utilities and buildings each have a limited useful service life. The City’s infrastructure has aged but dollars have not been reinvested into capital improvements.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Competing Costs</strong></td>
<td>The growth of the City has required increases in City services, especially in the area of public safety, and expansion of public infrastructure. These costs compete with each other for dollars in City budgets.</td>
</tr>
<tr>
<td><strong>Deferred Maintenance</strong></td>
<td>Past budgets have not kept up with maintenance and replacement of the City’s physical assets. Repairs and replacement of buildings, vehicles and equipment are being addressed on an emergency basis as problems arise.</td>
</tr>
<tr>
<td><strong>Unassessed Capital Deficiencies</strong></td>
<td>An inventory of the condition of the City’s physical assets is needed to identify all capital needs. Many of these assets have surpassed their useful lives but are still in service. The inventory will identify the physical condition of the asset, maintenance needs or replacement of the asset.</td>
</tr>
<tr>
<td><strong>Lack of Dedicated Funding</strong></td>
<td>Capital improvements are financed using cash (pay-as-you-go), borrowing or grants. Plans and strategies for financing capital projects are needed. Future budgets will have to address the needs for capital dollars as well as maintenance funds to preserve the City’s assets and extend their useful service lives.</td>
</tr>
</tbody>
</table>
Project Categories

The five-year CIP contains six different project categories:

1. Buildings
2. Information Technology
3. Parks & Open Space
4. Seawalls
5. Transportation & Drainage
6. Utilities

These categories are described in more detail in the following pages. With City Council’s approval of this CIP and the budget, funds will be allocated only for fiscal year 2020-21 projects. Funding for the remaining four years’ projects will be appropriated as part of the budget process for those years.

5-Year Estimated Cost by Classification

- Buildings: $22.4 M
- Information Technology: $6.5 M
- Parks & Open Space: $7.8 M
- Seawalls: $25.2 M
- Transportation & Drainage: $178.1 M
- Utilities: $197.0 M

Please refer to the following pages for projects by category:

Buildings: pages 34 - 67
IT: pages 68 - 72
Parks & Open Space: pages 73 - 92
Seawalls: page 93
Transportation & Drainage: pages 94 - 200
Utilities: pages 201 - 260
Buildings

Police Department Headquarters
116 City-Owned Buildings:

- Administration: 26
- Housing: 2
- Police: 3
- Public Works: 3
- Fire: 8
- Parks: 32
- Recreation & Cultural Services: 23
- Utilities: 14
- Vacant: 5

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**Roofs that need to be assessed**
- Full Replacement: 23%
- Multiple Leaks: 35%
- No Leaks: 41%
- 1% of roofs need to be assessed.

**General Condition**
- Up to 1950: 4%
- 1951-1975: 24%
- 1976-2000: 23%
- After 2000: 14%
- Information Not Available: 39%

**Year Built**
- Fair: 38%
- Good: 49%
- Poor: 13%

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**General Condition**

**“Good”** means the structure is intact, structurally sound and performing its intended purpose; there are few or no cosmetic imperfections; and minimal repair may be needed.

**“Fair”** means there are early signs of wear, failure, or deterioration (building cracks, paint), though the structure is generally structurally sound and performing its intended purpose; there is failure of a sub-component (i.e., roofing, the heating and air condition system, electrical concerns); and up to 25% of the structure requires repair or replacement.

**“Poor”** means the structure is no longer performing its intended purpose; deterioration or damage affects more than 25% of the structure; the structure shows signs of imminent failure or breakdown; or the structure requires major repair/replacement.
Information Technology
The future of our City is one of resiliency, diversity, sustainability and connectedness built on a technology infrastructure that anticipates our current and future needs. The CIP recognizes the need to mitigate the risks posed by the “digital divide” by planning for initiatives that aim to improve quality of life, expand economic development, and equip communities with improved technologies, including the need for high speed Internet and Smart City applications. These projects enhance service delivery to the community and to staff through the implementation of advanced technology systems and infrastructure.

- Campus WiFi (to all City facilities)
- Data center condenser upgrade
- Data center disaster recovery
- High speed broadband fiber
- Network hardware
- Public safety network upgrades
- Server upgrades
- Surveillance systems improvements

36.8 miles of in-ground fiber optic

Over 1,000 PCs supported

1,400 mobile computing devices supported (laptops, tablets and mobile phones)

Over 600 surveillance cameras throughout the City all from disparate access control systems
Parks & Open Space

Campus Park
The CIP includes the replacement of playground structures, resurfacing of tennis and basketball courts, park restroom and lighting improvements, the replacement of barbecues and park benches, and repairing walking tracks. Some of these projects will take place in:

- Community Center East Park
- Pleasant Valley Park
- Seaview Park
- East Park
- Oxnard Tennis Center
- Pfeiler Pocket Park
- Vineyards Park

48 City-Owned Sports Courts
27 need full reconstruction
21 need resurfacing
Total:$3.9 million

53 City parks/370 acres
129 acres of landscaped medians & parkways

Taking Care of Our Trees:
56,000 trees/total value $162.9 M
1,100 trees to be removed (dead or dying)
900 trees to be planted in 2019-20

Current tree-trimming cycle: 60 years
10-year tree-trimming cycle: $550,000/year
8-year tree-trimming cycle: $770,000/year
5-year tree trimming cycle: $925,000/year

Oxnard has been a Tree City, USA for 35 years
Seawalls

Mandalay-Meridian Avenue
The seawalls were constructed 50 years ago and are in need of major repairs. The walls were constructed from concrete that contained reactive aggregate: the reaction between the aggregate and the cement causes the aggregate to expand and create cracks in the concrete. The catalyst for this reaction is water. Prior seawall repair analyses, recommendations and projects have demonstrated that further consideration should be given to designing more cost-effective solutions with a longer useful life. A design contract for a feasibility analysis and value engineering was recently awarded to find a method of repairing the walls that is economical and provides a long useful life. Construction documents will be ready to be put out to bid for the next section of seawalls by spring of 2020.
Transportation & Drainage

Rose Avenue and Gonzales Road Intersection
The CIP includes traffic signal synchronization, new traffic signals, street signs, LED lights in both street and signal lights, bus stop enhancements, new bus stops, a new bridge and other bridge improvement projects, new buffered (Class IV) and green bike lanes, new bike trails, new flashing beacons for crosswalks, sidewalk improvements and the maintenance of storm drains to prevent ocean and beach pollution.

The Pavement Condition Index (PCI) is a numerical index between 0 (worst) and 100 (best) used to indicate the general condition of a street. A good rule of thumb is 25 or below needs full reconstruction, 50 or below needs heavy rehabilitation like grinding or thick overlays, and 70 or below needs light rehabilitation like sealing or thin overlays.
Transportation Project Costs Increases

Last year, the City Council approved a $10M allocation to street resurfacing projects. However, higher-than-expected labor and material costs means the money isn’t going to go as far as we hoped when it comes to fixing up our roads. Between fiscal years 18-19 and 19-20 even the lowest construction bids came in more than 30 percent higher than the City estimated for some projects.

This is due to several reasons. First, there has been a significant rise in the cost of asphalt and oil. Additionally, there has been an influx of available funding across the state from Senate Bill 1 (SB1), bonds (including for new/expanding schools which require a lot of pavement), and sales tax increases which is creating a saturated marketplace. Also, there have been new unfunded mandates put in place such as labor agreements; for instance all truck drivers fall under prevailing wage now whereas in the past “independent” truck drivers did not fall under prevailing wage and cost about a third of what they do now. And lastly, new regulations such as storm/clean water and clean air add major costs to the project in order for the City to maintain compliance.
Utilities

Wastewater Plant-Digester
Preserving the City's Assets

Water

At a Glance:
- Miles of water lines: 504
- Gallons of drinking water produced and delivered daily: 22,000,000
- Gallons of recycled water produced daily: 892,000
- Customer accounts: 42,122

The Projects:
The water utility is designing an aquifer storage and recovery (ASR) project to be able to inject recycled water into the ground and later extract it for use. Water is also upgrading blending stations, replacing automated meter devices, and expanding the recycled water pipeline, all to protect local drinking water resources.

Wastewater (Sewer)

At a Glance:
- Miles of sewer lines: 415
- Pump stations: 15
- Gallons of wastewater treated daily: 22,000,000
- Customer accounts: 39,808

The Projects:
The wastewater utility spent much of 2018-19 designing significant repairs while dealing with dire situations at the plant, including a failed transformer and generators. In 2019-20, projects include critical reliability and electrical improvements, a motor control center replacement, and activated sludge tank improvements.

Environmental Resources (Trash)

At a Glance:
- Tons of solid waste collected annually: 271,889
- Tons of recyclables received annually from Antarctica: 158
- Tons of green waste collected annually: 21,363
- Annual neighborhood cleanups: 41
- Customer accounts: 46,043

The Projects:
The Environmental Resources utility is operating compressed natural gas (CNG) vehicles and is installing a CNG facility so trucks can refuel at the yard; other projects include installing additional security cameras, restoring the tipping floor where all incoming loads are emptied, and refurbishing the scale house.
Housing Authority

The Housing Authority adopts its own CIP with its annual plan according to federal regulations. In summary, its CIP is approximately $2.8 million. The projects in that 5-year CIP include disability law (ADA) compliance projects, kitchen cabinets, plumbing cleanouts and drain lines, replacing plumbing lines on the roof, parking area and walkway resurfacing, trash enclosures, windows, fences, reroofing, and rehabilitation of the community center. These projects will take place at various project sites, including:

- Palm Vista
- Plaza Vista
- Cuesta del Mar
- Fashion Park
- Concord Drive
- Hill Street
- Fremont Way
- Althea Court
- Felicia Court
- Pleasant Valley
- Colonia Village

Public Housing Occupancy Rate: 98.8%
Section 8 Housing Occupancy Rate: 87.8%

Units remaining in inventory: 664

Vouchers: 1,825
Addressing Homelessness

Homelessness continues to increase in Oxnard, with more homeless people impacting our parks, business districts, and downtown areas. The City seeks to fund a mix of support and enforcement programs to get people off the streets, out of parks and into appropriate housing and support programs like was done for Joan Lucas (pictured below) here in the City of Oxnard. We need to build, buy or lease a shelter and permanent housing, but currently, there is no funding identified for these purposes.
Financing the CIP

The CIP uses funds from various City sources to finance projects. Some funds can only be used for certain purposes. The City currently does not have sufficient funds to address all the necessary and critical projects; additional sources of revenue would help fund these needs. A few of the funds we are currently using are described below:

**Development Impact Fees (DIFs)**
The City collects fees from development projects to pay for the cost of improvements required to mitigate the impacts of those developments.

**Enterprise Funds**
The City’s three enterprise funds—Water, Wastewater and Environmental Resources—are used to pay for the operations, projects, debt service and equipment for the City’s three utilities. Revenue is derived mainly from payment for providing these services, including connection fees and installation charges.

**Gas Tax**
The Gas Tax, also known as SB-1, is allocated monthly to agencies throughout California based upon population. These funds may only be used for street and road maintenance and improvements, including research, design, and construction of public roadways. In FY 2019-20, the City received approximately $3.4 million in Gas Tax funds.

**General Fund**
This is the City’s largest and primary operating and maintenance fund. General Fund revenue comes from property tax, sales tax, transient occupancy (hotel) tax and business license taxes.

**Grants**
Federal and State grants are usually awarded with specific purpose and terms, such as bridge and highway funds. The majority of grants are competitive, and availability can vary each year.

**Measure O**
In 2008, the voters of the City approved a half cent sales tax increase that will expire in the next 8 years. These funds are to be used for police, fire, emergency response, paving/pothole repair, youth recreation, after school and anti-gang prevention programs, open space/parks property acquisition, storm water drains, senior services, code compliance and other general services.

**Special Districts**
The City has 4 community facilities districts (CFDs), 1 maintenance assessment district, 2 waterways assessment districts, and 37 landscape maintenance districts (LMDs), each of which provide funding for projects only within those special districts.
Prioritizing Projects

Since there are currently more projects to be done than there is money to cover the costs or staff time to perform the work, projects had to be prioritized in the CIP. There are a few different layers of prioritization. The basic priorities are:

- **Priority 1, Health and Safety:** These projects are needed to maintain or improve human health or safety. An example is the Rice Avenue and Fifth Street Railroad Grade Separation; this location has a history of train versus vehicle collisions, and this project will eliminate that potential. Certain projects that will keep the Wastewater Treatment Plant from malfunctioning are related to health, as untreated sewage can lead to critical impacts. Some of the Fire and Police projects fall into this category as well.

- **Priority 2, Asset Preservation:** These projects are needed to maintain or protect our existing assets. An example are the street paving projects. Our pavement management program aims to pave our poorest condition and arterial roads first. Waiting until the pavement structural section fails is much more costly.

- **Priority 3, New or Expanded Services:** These are projects that create something new, like a new park, or increase the capacity of existing facilities, like larger water or sewer lines.

**Within these priorities, we also considered:**

- **Grant Funding:** If there is already grant funding available, then there is a deadline for constructing the project. We never want to lose money, so these projects are given priority over projects where the only funding source is the General Fund or Measure O. Many of these grants require a local match, and this could be from a number of sources, including the General Fund. This General Fund expenditure would be given priority because it leverages a small amount of General Fund money for a much larger amount of grant funding. One example is the Highway Bridge Program, which pays 88.53% of bridge related projects while the City pays 11.47%.

- **Urgency:** Priority 2—Asset Preservation—is a large category, but some of these projects are more urgent than others. An example would be sewer manholes. Over time, sewer gases like hydrogen sulfide eat away at the concrete and steel in the structure, and the manholes need to be replaced. Some manholes require replacement more urgently than others as they are closer to the end of their safe and useful lives.

- **Staff Capacity:** Even if there were enough money to complete all of these projects, there would not necessarily be enough staff to manage them. Thus, once the projects were prioritized as listed above, the list was balanced against available staffing levels, also taking into consideration what contract services could be enlisted to complete the projects.

- **Balancing Competing Needs:** There are needs all over the City. The City cannot pave all the streets and ignore our utilities. There are also various recently identified community priorities that the City is seeking to address. Some consideration must be given to balancing competing concerns.
Examples of Projects by Funding Source

**Special Districts:**
- Mandalay Bay Seawalls
- Oxnard Trail Light Replacement
- East Park and Vineyards Park Playground Resurfacing

**Enterprise Funds:**
- Reliability Improvements at the Wastewater Treatment Plant
- Automated Meter Infrastructure Replacement
- Sewer Collection System - Odor Reduction Program

**General Fund:**
- Roof Replacement and Repair for Multiple City Buildings
- Data Center for Disaster Recovery
- Storm Water Catch Basins Full Capture Devices Installation

**Measure O:**
- Roof Replacement and Repair for Fire, Police and Recreational Buildings
- Fire Station Alerting System Replacement
- Tennis Court Resurfacing

**Gas Tax:**
- Five Points Neighborhood Street Resurfacing
- Wilson Neighborhood Street Resurfacing
- Pleasant Valley Village Neighborhood Street Resurfacing

**Development Impact Fees (DIFs):**
- Hueneme Road Recycled Water Pipeline - Phase II
- Adaptive Traffic Signals
- Via Marina Park Renovation

**Grants:**
- Rice Avenue and Fifth Street Railroad Grade Separation
- La Colonia Green Alleys
- Electrical Improvements at the Wastewater Treatment Plant

Refer to Appendix A for a list of all projects per funding source.
Examples of Projects by District

The CIP is determined by need, not by district. The significant projects per district are listed below for reference only.

**District 1**
- Mandalay Bay Seawalls
- Edison Canal Bridge Rehabilitation
- Via Marina Park Renovation

**District 2**
- Wilson Neighborhood Street Resurfacing
- Ventura Boulevard Sidewalk Installation
- Oxnard Boulevard Bicycle Facilities Installation

**District 3**
- La Colonia Green Alleys
- Rice Avenue and Fifth Street Railroad Grade Separation
- La Colonia Thin Maintenance Overlay Phase II

**District 4**
- Oxnard PAL Facility Rehabilitation
- Five Points Neighborhood Street Resurfacing
- Commercial Central Neighborhood Street Resurfacing

**District 5**
- Bryce Canyon South Neighborhood Street Resurfacing
- Cal-Gisler Neighborhood Street Slurry - Phase II
- Blackstock North Neighborhood Storm Drain Construction

**Citywide**
- Central Trunk Sewer Pipe Replacement
- Roof Replacement or Repair for Multiple City Buildings
- Citywide Alleyway Resurfacing

Refer to Appendix B for a list of all projects per district.
Examples of Projects by Fiscal Year

Each project in the CIP is assigned to one or more fiscal years. The list of projects for 2020-21 is robust as these items are most pressing and the funding is most certain. Future fiscal years are not as clearly planned. This is common in CIPs. Also, as priorities, staffing and funding change, so too will the projects in the future. As of now, the starting years for the following major projects are listed below:

### 2020-21
- Adaptive Traffic Signals
- Automated Meter Infrastructure Replacement
- AWPF Improvements - Phase I
- Central Trunk Sewer Pipe Replacement
- Fire Station Alerting System Replacement
- Hueneme Road Recycled Water Pipeline
- Multiple Wastewater Treatment Plant Improvements
- Roof Replacement and Repair for Multiple City Buildings
- Wilson Neighborhood Street Resurfacing

### 2021-22
- IT Networking Hardware Replacement
- Main Library Interior Painting
- Multiple Lift Station Improvements
- Public Safety Network Infrastructure
- Residential Street Resurfacing

### 2022-23, 2023-24 & 2024-25
- AWPF Improvements - Phase II
- Council Chambers Remodel
- East Fifth Street Storm Drain
- Fire Flow Upgrade
- Fire Station 4 Rebuild
- Harbor Boulevard Edison Canal Bridge Widening
- Multiple Street Resurfacing Projects
- Rice Avenue and Fifth Street Railroad Grade Separation
- Rice Avenue Street Resurfacing
- Ventura Road Street Resurfacing

Refer to Appendix C for a list of all projects per fiscal year.
The list that follows describes each of the CIP projects City staff worked on this past fiscal year and the stage that the projects are in at the time of publication of this document. This includes projects that were approved through the 2019-2024 City of Oxnard Five Year Capital Improvement Program (CIP) as well as projects that were already underway prior to approval of the 2019-2024 CIP which did not show up in that document, however were completed within the last fiscal year.

### Construction Phase

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
<th>2019-2024 CIP Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Civic Center East Wing Elevator Upgrade PW 17-34</td>
<td>Replace and upgrade elevator components and bring up to current building ADA standards.</td>
<td>July 2019</td>
<td>Project Approval Prior to 2019-2024 CIP</td>
</tr>
<tr>
<td>Fire Station Generator Installation PW 17-35</td>
<td>Replace emergency generators at 4 fire stations.</td>
<td>August 2019</td>
<td>Project Approval Prior to 2019-2024 CIP</td>
</tr>
<tr>
<td>Fire Station 5 Roof Replacement PW 18-07</td>
<td>Roof replacement at Fire Station 5.</td>
<td>January 2020</td>
<td>Page 49</td>
</tr>
<tr>
<td>PAL Gymnasium South Wing Roof Repair PW 20-11</td>
<td>Remove and replace roofing and associated work on the South wing of PAL gymnasium.</td>
<td>May 2020</td>
<td>Page 43</td>
</tr>
<tr>
<td>Fire Station 6 Roof Replacement FD 19-89</td>
<td>Roof and wood siding replacement at Fire Station 6.</td>
<td>May 2020</td>
<td>Page 50</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Pilaster Jacket Repairs at Mandalay Bay Seawalls PW 17-16</td>
<td>Repair several concrete pilasters on Boise type walls with a concrete jacket.</td>
<td>Anticipated July 2020</td>
<td>Page 79</td>
</tr>
</tbody>
</table>
## Transportation & Drainage

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
<th>2019-2024 CIP Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Channel Islands Blvd Street Resurfacing PW 17-20</td>
<td>Street resurfacing along Channel Islands Blvd from S. Harbor Blvd to S. Victoria Ave and S. Ventura Blvd to S. Rice Ave</td>
<td>July 2019</td>
<td>Project Approval Prior to 2019-2024 CIP</td>
</tr>
<tr>
<td>Vineyard Avenue Street Resurfacing PW 16-12</td>
<td>Street resurfacing along Vineyard Ave and North Patterson Rd from Gonzales Ave to Oxnard Blvd.</td>
<td>July 2019</td>
<td>Project Approval Prior to 2019-2024 CIP</td>
</tr>
<tr>
<td>Auto Center Commercial Area Resurfacing PW 17-07</td>
<td>Street resurfacing along Rose Avenue east of US 101, Auto Center Drive, Ventura Boulevard south of Rose Avenue, Collins Street south of Rose Avenue, Via Estrada, Paseo Mercado, Los Olivos and Ogden Court.</td>
<td>October 2019</td>
<td>Project Approval Prior to 2019-2024 CIP</td>
</tr>
<tr>
<td>Storm Drain Catch Basin Trash Excluder Phase II PW 19-82</td>
<td>Furnish and install fabricated vertical insert trash excluders in SD catch basins located throughout the City.</td>
<td>October 2019</td>
<td>Page 153</td>
</tr>
<tr>
<td>Citywide Asphalt Concrete Digout and Repair PW 19-74</td>
<td>6-Inch asphalt concrete digout and repair at various locations throughout the City.</td>
<td>December 2019</td>
<td>Project Approval Prior to 2019-2024 CIP</td>
</tr>
<tr>
<td>Route 23 Bus Stop Installation PW 19-81</td>
<td>Install bus stops at multiple locations on Route 23 along Ventura Rd.</td>
<td>March 2020</td>
<td>Page 146</td>
</tr>
<tr>
<td>Flashing Pedestrian Beacon Installation PW 19-71</td>
<td>Install new pedestrian crossing flashing beacons and signage along with ADA improvements and crosswalks in various locations throughout the City.</td>
<td>April 2020</td>
<td>Page 115</td>
</tr>
<tr>
<td>Rose Avenue/Gary Drive New Traffic Signal PW 18-74</td>
<td>Install new traffic signal and pedestrian ADA improvements and crosswalks at the intersection of Rose Avenue &amp; Gary Drive by Oxnard College.</td>
<td>May 2020</td>
<td>Project Approval Prior to 2019-2024 CIP</td>
</tr>
<tr>
<td>Thin Maintenance Overlay Phase II PW 18-58</td>
<td>Apply a 1 1/4 inch overlay along 39 lane miles and microsurfacing on another 39 lane miles for a total of 78 lane miles treated.</td>
<td>Anticipated October 2020</td>
<td>Prior Approval as well as Pages 101, 102, 113, &amp; 162</td>
</tr>
</tbody>
</table>
### Construction Phase - cont.

<table>
<thead>
<tr>
<th>Utilities</th>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
<th>2019-2024 CIP Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>OWTP Cogeneration Refurbishment PW 19-42</td>
<td>Refurbish the third and final cogeneration engine at the Oxnard Wastewater Treatment Plant</td>
<td>January 2020</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Water Campus Fencing Replacement PW 18-66</td>
<td>Remove and replace the perimeter fence between the Water Campus and railroad right-of-way.</td>
<td>January 2020</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OWTP Emergency Repairs PW 18-04</td>
<td>Replace the existing belt filter presses, lab HVAC system and clarifiers. Also, construct a new chemically enhanced primary treatment (CEPT) system.</td>
<td>Anticipated July 2020</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bryce Canyon North/South and Fremont North Neighborhood Water Cast Iron Pipe Replacement PW 19-94</td>
<td>Replace cast iron pipe with PVC throughout Bryce Canyon North/South and Fremont North neighborhoods.</td>
<td>Anticipated September 2020</td>
<td>Page 90</td>
<td></td>
</tr>
</tbody>
</table>

### Bid Phase

<table>
<thead>
<tr>
<th>Buildings</th>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
<th>2019-2024 CIP Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Finance Department Remodel PW 20-21</td>
<td>Remodel the third floor of City Hall to accommodate new offices, a conference room and upgrade restrooms to meet ADA requirements.</td>
<td>Anticipated December 2020</td>
<td>Page 36</td>
<td></td>
</tr>
<tr>
<td>1450 Rose Avenue Renovations</td>
<td>Renovate facility, including a new sidewalk; modifying the brick patio; installing new dining room, hall office and living room flooring; modifying the kitchen and laundry room; and repairing the bathrooms.</td>
<td>Anticipated December 2020</td>
<td>Page 23</td>
<td></td>
</tr>
</tbody>
</table>
## Bid Phase - cont.

### Transportation & Drainage

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
<th>2019-2024 CIP Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arterial Streets Resurfacing PW 20-28</td>
<td>Microsurfacing along Rice Avenue from Fifth St to Gonzales Rd. Microsurfacing along Rose Avenue from Fifth St to Pleasant Valley Rd. Overlay along Saviers Rd from Pleasant Valley Rd to Hueneme Rd. Additionally, this project includes 900 feet of concrete drainage swale at the River Ridge Golf Course.</td>
<td>Anticipated December 2020</td>
<td>Pages 141, 142, 144, &amp; 148</td>
</tr>
<tr>
<td>La Colonia Neighborhood Street Resurfacing Phase II</td>
<td>Street resurfacing throughout La Colonia Neighborhood south of Cooper Rd</td>
<td>Anticipated December 2020</td>
<td>Page 127</td>
</tr>
<tr>
<td>Bryce Canyon North and South Neighborhood Street Resurfacing Project PW18-05</td>
<td>Street resurfacing throughout Bryce Canyon North and South Neighborhoods</td>
<td>Anticipated Spring 2021</td>
<td>Page 90</td>
</tr>
<tr>
<td>Fremont North Neighborhood Street Resurfacing Project PW 18-05</td>
<td>Street resurfacing throughout Fremont North Neighborhood</td>
<td>Anticipated Spring 2021</td>
<td>Page 116</td>
</tr>
<tr>
<td>Residential Street Resurfacing at Various Location PW 19-34</td>
<td>Street resurfacing of various residential streets throughout the City</td>
<td>Anticipated Spring 2021</td>
<td>Page 138</td>
</tr>
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</table>

### Utilities

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
<th>2019-2024 CIP Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>La Colonia Neighborhood Cast Iron Pipe Replacement</td>
<td>Replace cast iron pipe with PVC throughout La Colonia Neighborhood south of Cooper Rd.</td>
<td>Anticipated October 2020</td>
<td>Page 127</td>
</tr>
<tr>
<td>Del Norte Regional Recycling and Transfer Station Tipping Floor Restoration</td>
<td>Restore approximately 25,000 sq ft of the tipping floor and replace the metal flashing on the pits.</td>
<td>Anticipated Fall 2020</td>
<td>Page 188</td>
</tr>
</tbody>
</table>
### Utilities

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
<th>2019-2024 CIP Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Del Norte Regional Recycling and Transfer Station</td>
<td>Restore tipping floor under the existing baler machine and install a new baler machine</td>
<td>Anticipated Winter 2020</td>
<td>Project Approval Prior to 2019-2024 CIP</td>
</tr>
<tr>
<td>Del Norte Regional Recycling and Transfer Station</td>
<td>Replace the existing truck scales, add new scales, install a new scale house, and improve site conditions</td>
<td>Anticipated Spring 2021</td>
<td>Page 211</td>
</tr>
<tr>
<td>Aquifer Storage and Recovery (ASR) Completion</td>
<td>Complete first ASR well and regulatory testing to demonstrate that water injected at this location meets indirect potable reuse requirements.</td>
<td>Anticipated Summer 2021</td>
<td>Page 169</td>
</tr>
<tr>
<td>Hueneme Road Recycled Water Pipeline Project Phase II PW 17-42R</td>
<td>Install 24&quot; HDPE recycled water pipeline from Olds Rd to Wood Rd.</td>
<td>Anticipated Summer 2021</td>
<td>Page 195</td>
</tr>
<tr>
<td>Automated Meter Infrastructure (AMI) Improvements</td>
<td>Replace the existing AMR meter system with an AMI meter system throughout the City.</td>
<td>Anticipated December 2025</td>
<td>Page 172</td>
</tr>
</tbody>
</table>

### Design Phase

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
<th>2019-2024 CIP Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Colonia Park Basketball Gym and Youth Center Roof Replacement</td>
<td>Replacement the roof for both the gym and youth center at Colonia Park.</td>
<td>Anticipated Spring 2021</td>
<td>Page 48</td>
</tr>
<tr>
<td>PACC Ventura/Oxnard Spaces Roof Replacement</td>
<td>Remove and replace the roofing material and metal flashing on the main rental spaces roof.</td>
<td>Anticipated Spring 2021</td>
<td>Page 51</td>
</tr>
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</table>
## Design Phase - cont.

### Buildings

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
<th>2019-2024 CIP Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>South Oxnard Center MPE Upgrade (including Fire System) &amp; Other Repairs</td>
<td>Upgrade the mechanical, plumbing, electrical, and fire safety systems. Repair sidewalk, replace landscaping, and make interior improvements such as painting and general repairs.</td>
<td>Anticipated Spring 2021</td>
<td>Page 55</td>
</tr>
<tr>
<td>South Oxnard Center Roof Replacement</td>
<td>Remove and replace the roofing material at the South Oxnard Center building.</td>
<td>Anticipated Spring 2021</td>
<td>Page 52</td>
</tr>
<tr>
<td>Sturgis Annex Roof Replacement</td>
<td>Remove and replace the roofing material at the Sturgis Annex.</td>
<td>Anticipated Spring 2021</td>
<td>Page 53</td>
</tr>
<tr>
<td>Wilson Senior Center Complex Roof Replacement</td>
<td>Remove and replace the roofing material at the Wilson Senior Center Complex.</td>
<td>Anticipated Spring 2021</td>
<td>Page 54</td>
</tr>
</tbody>
</table>

### Parks & Open Space

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
<th>2019-2024 CIP Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Center East Park Improvements - Phase I</td>
<td>Construct new restroom near the street and add security lighting.</td>
<td>Anticipated Winter 2021</td>
<td>Page 64</td>
</tr>
<tr>
<td>Community Center East Park Improvements - Phase II</td>
<td>Replace the play structure, install new LED security lighting, resurfacing parking lot, and install new park amenities.</td>
<td>Anticipated Winter 2021</td>
<td>Page 65</td>
</tr>
<tr>
<td>Cypress (Garden City Acres) Park Improvements</td>
<td>Install new smart irrigation and new controller. Repair and resod damaged turf. Install an additional basketball court with lights.</td>
<td>Anticipated Winter 2021</td>
<td>Page 66</td>
</tr>
<tr>
<td>Central Park Fountain Control Room Renovation</td>
<td>Replace the existing fountain control system and place fountain control panel above ground.</td>
<td>Anticipated Winter 2021</td>
<td>Page 63</td>
</tr>
</tbody>
</table>
## Design Phase - cont.

### Parks & Open Space

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
<th>2019-2024 CIP Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>East Park Playground Resurfacing</td>
<td>Replace existing poured in place playground surface with a tiled playground surface.</td>
<td>Anticipated Winter 2021</td>
<td>Page 68</td>
</tr>
<tr>
<td>Oxnard Trail Light Replacement</td>
<td>Replace the light along the Oxnard Trail</td>
<td>Anticipated Winter 2021</td>
<td>Page 70</td>
</tr>
<tr>
<td>Pfeiler Pocket Park Play Structure Replacement</td>
<td>Replace the play structure at the Pfeiler Pocket Park.</td>
<td>Anticipated Winter 2021</td>
<td>Page 71</td>
</tr>
<tr>
<td>Riverpark Irrigation Control System Replacement</td>
<td>Replace the irrigation control systems throughout Riverpark.</td>
<td>Anticipated Winter 2021</td>
<td>Page 73</td>
</tr>
<tr>
<td>Vineyards Park Playground Resurfacing</td>
<td>Replace existing poured in place playground surface with a tiled playground surface.</td>
<td>Anticipated Winter 2021</td>
<td>Page 78</td>
</tr>
</tbody>
</table>

### Seawalls

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
<th>2019-2024 CIP Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mandalay Bay Seawall Repairs</td>
<td>Repair or replace the Mandalay Bay Seawalls</td>
<td>Anticipated Summer 2021</td>
<td>Page 79</td>
</tr>
</tbody>
</table>

### Transportation & Drainage

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
<th>2019-2024 CIP Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street PW 18-48</td>
<td>Install new sidewalk on Ventura Blvd between Rose Ave and Balboa St</td>
<td>Anticipated Spring 2021</td>
<td>Page 159</td>
</tr>
</tbody>
</table>
## Design Phase - cont.

### Transportation & Drainage

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
<th>2019-2024 CIP Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rose Avenue Sidewalk Installation PW 19-99</td>
<td>Install new sidewalk on Rose Ave from Auto Center Drive to Collins Street</td>
<td>Anticipated Summer 2021</td>
<td>Page 143</td>
</tr>
<tr>
<td>Mandalay Bay Bridge Rehabilitation PW 18-61</td>
<td>Refurbish deck at the Mandalay Bay Bridge</td>
<td>Anticipated Summer 2021</td>
<td>Page 129</td>
</tr>
<tr>
<td>Edison Canal Bridge Rehabilitation PW 18-61</td>
<td>Refurbish deck, replace lost riprap, paint columns at the Edison Canal Bridge</td>
<td>Anticipated Summer 2021</td>
<td>Page 110</td>
</tr>
<tr>
<td>Bicycle &amp; Pedestrian Facilities PW 17-36</td>
<td>Install Class II and Class III bicycle lanes, bicycle detection, and pedestrian curb extensions in various areas throughout the City.</td>
<td>Anticipated Winter 2021</td>
<td>Page 86</td>
</tr>
<tr>
<td>C Street Bicycle Facilities PW 19-95</td>
<td>Install Class II and Class III bicycle lanes along C Street from W. Gonzales Road to Hueneme Rd.</td>
<td>Anticipated Winter 2021</td>
<td>Page 91</td>
</tr>
<tr>
<td>Oxnard Boulevard Bicycle Facilities PW 19-96</td>
<td>Install bicycle facilities along Oxnard Blvd from US 101 to Gonzales Road.</td>
<td>Anticipated Winter 2021</td>
<td>Page 134</td>
</tr>
<tr>
<td>Oxnard Blvd. &amp; Saviers Road Signal Improvements PW 19-97</td>
<td>Install traffic signal improvement including new signal poles, mast arms, signal heads, protected left-turn phasing, bike detection, and LED lighting at 5 intersections.</td>
<td>Anticipated Winter 2021</td>
<td>Page 133</td>
</tr>
<tr>
<td>Traffic Signal Modifications PW 19-98</td>
<td>Install traffic signal improvement including new signal poles, mast arms, signal heads, protected left-turn phasing, bike detection, and LED lighting at 7 intersections.</td>
<td>Anticipated Winter 2021</td>
<td>Page 157</td>
</tr>
<tr>
<td>Rice Avenue &amp; Fifth Street Grade Separation</td>
<td>Construct grade separation bridge over UPRR tracks, two new signals, bike lanes and sidewalks</td>
<td>Anticipated Winter 2021</td>
<td>Page 140</td>
</tr>
</tbody>
</table>
## Design Phase - cont.

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>Completion Date</th>
<th>2019-2024 CIP Page No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>OWTP Electrical Building &amp; Generator</td>
<td>Construction of new electrical building and installation of new generator at the Oxnard Wastewater Treatment Plant</td>
<td>Anticipated Summer 2021</td>
<td>Page 190</td>
</tr>
<tr>
<td>OWTP New Maintenance Storage Building</td>
<td>Demolition of existing maintenance storage building and construction of new maintenance storage building at the Oxnard Wastewater Treatment Plant</td>
<td>Anticipated Summer 2021</td>
<td>Page 202</td>
</tr>
<tr>
<td>OWTP Site Security Improvements</td>
<td>Upgrade security at the Oxnard Wastewater Treatment Plant by installing CCTV cameras and building access control.</td>
<td>Anticipated Summer 2021</td>
<td>Page 213</td>
</tr>
<tr>
<td>OWTP Motor Control Center (MCC) construction</td>
<td>Demolition and replacement of existing Motor Control Centers (MCC) at the Oxnard Wastewater Treatment Plant</td>
<td>Anticipated Summer 2021</td>
<td>Page 200</td>
</tr>
<tr>
<td>Del Norte Regional Recycling and Transfer Station Roof Replacement</td>
<td>Remove and replace existing metal and butin roofs at the recycling facility</td>
<td>Anticipated Fall 2021</td>
<td>Page 210</td>
</tr>
<tr>
<td>OWTP Reliability Improvements</td>
<td>Replace and repair equipment identified at facilities that are vital to reliable Oxnard Wastewater Treatment Plant operations including headworks odor control, inter-stage pump station, effluent pump station, anaerobic digester, and site piping.</td>
<td>Anticipated Winter 2021</td>
<td>Page 208</td>
</tr>
</tbody>
</table>
Project List

The pages that follow list each proposed CIP project. The pages are arranged according to the six categories, and within each category, the projects are alphabetized. Each project sheet includes detailed information about that project, including a description, its purpose, how the project is consistent with the City’s 2030 General Plan, the proposed fiscal year(s) for completion, the project location and Council district, the funding source, the project manager, and the funding priority level.

Categories

- Buildings
- Information Technology
- Parks & Open Space
- Seawalls
- Transportation & Drainage
- Utilities
1500 Camino Del Sol Facility Repairs

1500 Camino Del Sol
Council District(s): 3

Project Description:
Facility repairs including fire alarm system, roofing, window replacement and bathroom refurbishment.

Purpose and Need:
This project will help preserve a City owned facility as some components are in bad shape and need repair. This facility houses the City's Family Investment Center/Resident Initiatives staff.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Fund Amount</th>
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<tbody>
<tr>
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</table>

TOTAL $310,000

Responsible Staff Member:
TBD
Title:                  
Phone:                  
Email:                  

Funding Priority Level
1 2 3
Asset Preservation
Carnegie Art Museum Exterior Painting & Waterproofing

424 South C Street
Council District(s): 4

Project Description:
Reseal exterior basement walls and paint to restore waterproofing.

Purpose and Need:
The foundation was last waterproofed in 2001. New windows were also installed. After 17 years, the waterproofing is failing and moisture is seeping through the masonry. Excess moisture can damage art work.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
TBD
Title:
Phone:
Email:

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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<tbody>
<tr>
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</tr>
</tbody>
</table>

TOTAL $110,000

Funding Priority Level

1 2 3
Asset Preservation
Project Description:
Remove and replace heating, ventilation and air conditioning (HVAC) system and energy management system (EMS) at Carnegie Art Museum.

Purpose and Need:
The heating and cooling system is over 15 years old and is constantly being repaired. Museums should maintain a temperature between 65 and 68 degrees Fahrenheit to maximize the longevity of the collection.

General Plan Consistency:
*Category:* Infrastructure and Community Services  
*Goal#:* ICS- 1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

<table>
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<tr>
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**TOTAL** $250,000

**Funding Priority Level**

123

Asset Preservation

**Responsible Staff Member:**  
*TBD*

<table>
<thead>
<tr>
<th>Title:</th>
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<th>Email:</th>
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<tr>
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</tbody>
</table>
Carnegie Art Museum Wheelchair Lift

424 South C Street
Council District(s): 4

Project Description:
Replace existing exterior wheelchair lift/freight elevator and accompanying control system with a new ADA-compliant wheelchair lift.

Purpose and Need:
The existing elevator has been in use for over thirty years. In March of 2018, the elevator was placed out of service. It is more cost effective to replace the lift than to repair it.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
TBD
Title: 
Phone: 
Email: 

Funding Source

<table>
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TOTAL $200,000

Funding Priority Level

1 2 3
Health and Safety
City Hall HVAC & EMS

300 West Third Street
Council District(s): Citywide

Project Description:
Replace the 100-ton heating, ventilation and air conditioning (HVAC) unit and 100-ton condensing units. Includes upgrading the energy management system (EMS) for the entire building.

Purpose and Need:
The HVAC system, which services the entire building (all four floors), is at the end of its serviceable life. The main air handle, chillers and controls require constant costly repair.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
TBD
Title:
Phone:
Email:

Funding Source

<table>
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<tr>
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TOTAL: $500,000

Funding Priority Level
1 2 3
Asset Preservation
Civic Center East Wing HVAC & EMS

305 West Third Street
Council District(s): Citywide

Project Description:
Upgrade the heating, ventilation and air conditioning (HVAC) and energy management system (EMS) to the entire building.

Purpose and Need:
This building was constructed in 1969, and the HVAC and EMS are the original units and have exceeded their service life expectancy.

General Plan Consistency:

Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
TBD
Title:
Phone:
Email:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Fund Amount</th>
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<tbody>
<tr>
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TOTAL $400,000

Funding Priority Level
123
Asset Preservation
Civic Center West Wing Elevator

305 West Third Street
Council District(s): Citywide

Project Description:
Repair the Civic Center West Wing elevator so that it functions reliably. Phase I: Replace operational components so that elevator may work more reliably until a full refurbishment can be funded. Phase II: Replace elevator shaft, upgrade electrical components, bring up to current building ADA standards, and refresh interior of elevator car.

Purpose and Need:
This elevator is operated by the original pulley system that was installed in 1965. It breaks down frequently and is in need of upgrading to increase reliability and safety.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22  FY2022-23

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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<tbody>
<tr>
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<td>$400,000</td>
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</tbody>
</table>

TOTAL $400,000

Responsible Staff Member:
TBD
Title:
Phone:
Email:

Funding Priority Level
1 2 3
Asset Preservation
Civic Center West Wing Hazard Abatement & Fireproofing

305 West Third Street
Council District(s): Citywide

Project Description:
Remove all building materials that contain asbestos on the 2nd and 3rd floors of the Civic Center West Wing. This includes the ceiling tiles and flooring. Additionally, this project will demolish all existing walls on the two floors as it will provide cost savings for the future remodel project.

Purpose and Need:
This building has asbestos containing material in the ceiling fire proofing, the ceiling tiles and in the flooring mastic.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
TBD
Title: 
Phone: 
Email: 

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>No Funding Source Identified</td>
<td>$200,000</td>
<td></td>
</tr>
</tbody>
</table>

TOTAL $200,000

Funding Priority Level
123
Health and Safety
Civic Center West Wing HVAC & EMS

305 West Third Street
Council District(s): Citywide

Project Description:
Upgrade and replace components of the heating, ventilation and air conditioning (HVAC), and energy management system (EMS) for entire Civic Center West Wing building.

Purpose and Need:
The HVAC system is the original unit that was installed when the building was constructed in 1965 and has reached the end of its serviceable life.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
TBD
Title:
Phone:
Email:

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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<tbody>
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</tr>
</tbody>
</table>

TOTAL $350,000

Funding Priority Level
123
Asset Preservation
Civic Center West Wing Office Remodel

305 West Third Street
Council District(s): Citywide

Project Description:
This project would follow after the repairs to the 2nd and 3rd floors of the Civic Center West Wing.

Purpose and Need:
The top two floors of the Civic Center West Wing are currently unoccupied due to the presence of asbestos material in the ceiling system, a leaking roof, and an unreliable elevator and HVAC system. There are other projects in this CIP proposed to repair those items.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22   FY2022-23

Funding Source

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Responsible Staff Member:
Tatiana Arnaout
Title: City Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Priority Level
123
Asset Preservation
Council Chambers Remodel

305 West Third Street
Council District(s): Citywide

Project Description:
Complete remodel of City Council chambers, including abatement, ceiling replacement, audio/visual upgrade, ADA access, restroom doors, flooring and seating.

Purpose and Need:
This building was constructed in 1965, and many of the features have outlived their useful lives.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21    FY2021-22

Responsible Staff Member:
TBD
Title: 
Phone: 
Email: 

Funding Source

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TOTAL $1,600,000

Funding Priority Level
1 2 3
Asset Preservation
Door Replacements in Fire Stations

Eight Fire Stations
Council District(s): Citywide

Project Description:
Replace front and rear roll-up doors at fire stations 1 through 7 and rear doors at station 8 with panel doors.

Purpose and Need:
Replacing the doors will improve station facilities and safety and will result in quicker response times. Aging doors increase maintenance costs, and the slow closure has resulted in compromised station security.

General Plan Consistency:
Category: Safety and Hazards
Goal#: SH-4
Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

Fiscal Years:
FY2022-23  FY2023-24  FY2024-25

Funding Source

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TOTAL $720,000

Responsible Staff Member:
TBD
Title: 
Phone: 
Email:

Funding Priority Level
1 2 3
Asset Preservation
Emergency Operations Center (EOC) Renovation

360 West Second Street - Fire Administration Office
Council District(s): Citywide

Project Description:
Replace the obsolete and inoperable audio-video equipment, computer systems, displays, and furnishings at the Emergency Operations Center (EOC).

Purpose and Need:
The Oxnard Emergency Operations Center (EOC) is the location where city officials will gather during a disaster or major emergency to make real-time management and policy-level decisions. As such, they need modern functioning hardware to conduct their operations in an effective manner.

General Plan Consistency:
Category: Safety and Hazards
Goal#: SH-4
Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

Fiscal Years:
FY2021-22

Responsibility Staff Member:
TBD
Title:
Phone:
Email:

Funding Source

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TOTAL $260,000

Funding Priority Level

1 2 3

New or Expanded Services
Finance Department Remodel

300 West Third Street
Council District(s): Citywide

Project Description:
Remodel third floor of City Hall to accommodate new offices, a conference room and upgrade restrooms to meet ADA requirements.

Purpose and Need:
Remodel will accommodate an increase in staff and meet ADA requirements.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

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<tr>
<th>Fund Type</th>
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TOTAL* $0
* Previously Appropriated: $650,000

Fiscal Years:
FY2020-21

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Priority Level
Asset Preservation
Fire Station 4 Rebuild

230 West Vineyard Avenue
Council District(s): 2

Project Description:
Rebuild Fire Station 4 to expand apparatus bays, staff dormitories, parking for staff, offices and storage for personal protection equipment.

Purpose and Need:
Development of mid-rise buildings and the increased population in the City’s north end require a fire truck response to calls. Currently, Fire Station 4 cannot accommodate the apparatus or personnel and must be rebuilt to best protect life and property in the area.

General Plan Consistency:
Category: Safety and Hazards
Goal#: SH-4
Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

Fiscal Years:
FY2022-23    FY2023-24

Responsible Staff Member:
Darwin Base
Title: Fire Chief
Phone: (805) 385-7700
Email: Darwin.Base@oxnard.org

Funding Source

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TOTAL* $5,500,000

* Previously Appropriated: $300,000

Funding Priority Level

1 Health and Safety
2
3
Fire Station Alerting System Replacement

Six Fire Stations
Council District(s): Citywide

Project Description:
Replace aging and failing fire alerting system at six fire stations.

Purpose and Need:
The current alerting systems are no longer manufactured; three are borrowed from Ventura County Fire. Alerting systems announce over a loudspeaker that a 911 call has occurred and trigger the response.

General Plan Consistency:
Category: Safety and Hazards  
Goal#: SH-4
Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.

Fiscal Years:
FY2021-22   FY2022-23   FY2023-24

Funding Source

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TOTAL* $500,000
* Previously Appropriated: $250,000

Responsible Staff Member:
Alex Hamilton
Title: Fire Assistant Chief
Phone: (805) 385-7708
Email: Alexander.Hamilton@oxnard.org

Funding Priority Level
Health and Safety
1 2 3
IT Office Renovation

300 Third Street
Council District(s): Citywide

Project Description:
Renovate 2nd Floor of City Hall by creating a Help Desk space near the elevator, opening up the center floor space, and refurbishing the existing offices.

Purpose and Need:
The current configuration of the IT Office is not functional and requires modifications. This will improve upon customer service by being more easily accessible and staff can work in a more efficient environment.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Title: TBD
Phone: TBD
Email: TBD

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TOTAL $275,000

Funding Priority Level
Asset Preservation
Library Technical Efficiency Solutions Replacement

251 South A Street
Council District(s): 4

Project Description:
Replace equipment including two sorters, all new security gates, four self check-out units, and a payment machine.

Purpose and Need:
The existing equipment has reached the end of its serviceable life and for several years has not been vendor supported. Staff has attempted to maintain them without the necessary expertise or equipment.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 22
A full service, high quality public library system.

Fiscal Years:
FY2021-22

Responsible Staff Member:
TBD
Title:
Phone:
Email:

Funding Source

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TOTAL $375,000

Funding Priority Level

1 2 3
Asset Preservation
Main Library Interior Painting

251 South A Street
Council District(s): 4

Project Description:
Clean, prepare and paint all the interior walls and ceilings in the Main Library.

Purpose and Need:
This building was built in 1992 and over the years has had only certain interior spaces painted. It is now in need of paint to refresh the space and to preserve a valuable asset.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
TBD
Title:
Phone:
Email:

Funding Source

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TOTAL $150,000

Funding Priority Level
123
Asset Preservation
Navigation Center

TBD

Council District(s): TBD

Project Description:
Purchase or lease existing building and repair, or alternatively buy land and construct, the Oxnard Navigation Center including dormitories, offices, as well as a kitchen and other communal areas.

Purpose and Need:
The City has several hundreds of individuals experiencing homelessness. Long term, the plan is to help them find permanent housing, but short term, the City needs a shelter for transitional purposes.

General Plan Consistency:

Category: Infrastructure and Community Services
Goal#: ICS-1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21    FY2021-22

Responsible Staff Member:
Emilio Ramirez

Funding Source

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TOTAL* $0

* Previously Appropriated: $1,550,000

Funding Priority Level 1

Health and Safety
Oxnard PAL Facility Rehabilitation

350 South K Street
Council District(s): 4

Project Description:
Complete phase II of north wing which includes the construction of walls, doors, windows, electrical wiring and replacement of exterior doors. Begin phase I of south wing which includes demolishing old walls, replacing the roof, and installing new windows.

Purpose and Need:
The PAL program will be able to offer additional programs such as science, technology, engineering and mathematics (STEM) program, multimedia and quiet space for mentoring, homework and tutoring.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21  FY2021-22

Responsible Staff Member:
TBD

Funding Source

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TOTAL* $0
* Previously Appropriated: $2,298,000

Funding Priority Level
1 2 3
Health and Safety
Oxnard Transit Center Improvements

201 E 4th St
Council District(s): Citywide

Project Description:
This project consists of resurfacing and restriping City’s five public parking areas located at the Oxnard Transit Center. Additionally, this project would install lighting, cameras throughout the facility.

Purpose and Need:
The Oxnard Transit Center is heavily used daily by commuters and tourists and these parking lots are in poor condition with numerous cracks and potholes. Additionally, the lighting and security cameras would improve safety for the users.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
 Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21  FY2021-22

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL $1,500,000

Funding Priority Level
1. Health and Safety

1 2 3
PACC - Rental Spaces Upgrade

800 Hobson Way
Council District(s): 4

Project Description:
Prepare seismic retrofit study and renovate rental spaces including mechanical, plumbing, electrical, restrooms, kitchens, painting, flooring, furniture, landscaping, and ADA accessibility.

Purpose and Need:
The PACC rental spaces are in need of a remodel to provide user friendly options for rental spaces. The interior spaces have air conditioning issues, poor lighting and dated décor. If these spaces were updated, the City could rent them out more and gener

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
TBD
Title: 
Phone: 
Email:

Funding Source

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TOTAL $1,825,000

Funding Priority Level

1 2 3
New or Expanded Services
Police Station Emergency Backup Generator

Citywide
Council District(s): Citywide

Project Description:
Replace the existing generator at Police Headquarters with a 305kW generator.

Purpose and Need:
The new generator will allow this critical facility to retain its serviceability in the event of a power outage and continue performing its required public safety and emergency operational functions.

General Plan Consistency:

Category: Infrastructure and Community Services
Goal#:  ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

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TOTAL $400,160

Fiscal Years:
FY2021-22

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org
River Ridge Clubhouse Roofing Replacement and Exterior

2401 Vineyard Ave
Council District(s): Citywide

Project Description:
Replace roof and damaged decorative/structural beams on exterior of the River Ridge Clubhouse Facility including painting the exterior of the facility.

Purpose and Need:
The facility was originally built in 1986, and the roof along with all exterior design features and structural supports have never been replaced or inspected. Replacement of this roof and support beams will work towards asset preservation and prevent future more costly repairs.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
TBD
Title:
Phone:
Email:

Funding Source
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TOTAL $500,000

Funding Priority Level
1 2 3
Health and Safety
Roof Replacement - City Council Chambers

305 West Third Street
Council District(s): Citywide

Project Description:
Remove and replace the existing roof and metal flashing material of the City Council Chambers.

Purpose and Need:
Replace roof to prevent damage to structures and equipment within the City Council Chambers.

General Plan Consistency:
Category: Infrastructure and Community Services
Purpose and Need: Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

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TOTAL $150,000

Funding Priority Level
1 Health and Safety

Responsible Staff Member:
TBD
Title:  
Phone:  
Email:  
Roof Replacement - City Yard

1060 Pacific Avenue
Council District(s): Citywide

Project Description:
Roof replacement for five maintenance buildings at the City Yard including new gutters and downspouts.

Purpose and Need:
Five buildings that house Streets, Fleet, Special Districts, Parks, Facilities and Graffiti Removal personnel need to be replaced due to numerous leaks. Roofs are estimated to be over 60 years old. Replace roofs to prevent damage to structures, equipment,

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

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TOTAL $700,000

Responsibility Staff Member:
TBD
Title: 
Phone: 
Email: 

Funding Priority Level
1 Health and Safety
Roof Replacement - Civic Center, West Wing

305 West Third Street
Council District(s): Citywide

Project Description:
Remove and replace the roofing material and metal flashing on the Civic Center west wing roof.

Purpose and Need:
The Civic Center West Wing was built in 1963. The roof needs to be replaced to prevent further damage to structures and equipment, to protect and preserve inventory, and allow the space to be occupied by City staff.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
TBD
Title: 
Phone: 
Email:

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TOTAL $250,000

Funding Priority Level
1 2 3
Health and Safety
Roof Replacement - Colonia Park
Basketball Gym and Youth Center

195 & 197 North Marquita Street
Council District(s): 3

Project Description:
Replacement of roof for both gym and youth center.

Purpose and Need:
Replace roof to prevent damage to structures and equipment and protect and preserve inventory.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

1
2
3
Health and Safety

Funding Source
Fund Type | Fund Amount
--- | ---
Measure O Sales Tax | $0

TOTAL* | $0

* Previously Appropriated: $605,000

Fiscal Years:
FY2020-21
Roof Replacement - PACC Ventura/Oxnard Rental Spaces

800 Hobson Way
Council District(s): 4

Project Description:
Remove and replace the roofing material and metal flashing on the main rental spaces roof.

Purpose and Need:
Replace roof to prevent damage to structures and equipment and to protect and preserve inventory.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

<table>
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TOTAL* $0
* Previously Appropriated: $545,000

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Priority Level
1 Health and Safety
Roof Replacement - South Oxnard Center

Project Description:
Replace the roof at the South Oxnard Center.

Purpose and Need:
Replace roof to prevent damage to structures and equipment and to protect and preserve inventory.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Source

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TOTAL* $0

* Previously Appropriated: $475,000

Funding Priority Level

123
Health and Safety
Roof Replacement - Sturgis Annex

3001 Sturgis Road
Council District(s): Citywide

Project Description:
Replace roof at the Sturgis Annex.

Purpose and Need:
This building houses personnel as well as valuable Department assets. The roof currently leaks whenever it rains.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Source

<table>
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<tbody>
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TOTAL* $0

* Previously Appropriated: $1,025,000

Funding Priority Level

1 2 3
Health and Safety
Roof Replacement - Wilson Senior Center Complex

350 North C Street
Council District(s): 2

Project Description:
Replace roofs for office, arts building and senior center.

Purpose and Need:
Replace roof to prevent damage to structures, and equipment, and protect and preserve inventory.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Source

<table>
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TOTAL* $0

* Previously Appropriated: $400,000

Funding Priority Level

1 Health and Safety
2
3
South Oxnard Center MPE Upgrade (including Fire System) & Other

200 East Bard Road
Council District(s): 5

Project Description:
Upgrade to the building's fire life safety system. Upgrade the mechanical, plumbing, electrical and fire safety systems. Repair sidewalk, replace landscaping, and make interior improvements such as painting and general repairs.

Purpose and Need:
This building was built in 1989 and has had problems with electrical, lighting, mechanical, and plumbing. The fire life safety system is outdated and needs to be upgraded.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Kevin Turley
Title: Construction Project Manager
Phone: (805) 385-8046
Email: Kevin.Turley@oxnard.org

Funding Source

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TOTAL* $0

* Previously Appropriated: $250,000

Funding Priority Level

Asset Preservation
Campus-Wide WiFi System

Citywide
Council District(s): Citywide

Project Description:
Install modern wireless internet services and equipment at all City facilities.

Purpose and Need:
As the City evolves its enterprise resource planning (ERP) public safety and other technology systems into fully-integrated modern systems, the need for reliable wireless data services becomes indispensable.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22  FY2022-23  FY2023-24

Responsible Staff Member:
Keith Brooks
Title: Chief Information Officer
Phone: (805) 385-7597
Email: Keith.Brooks@oxnard.org

Funding Source

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<th>Fund Type</th>
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TOTAL $250,000

Funding Priority Level

1 2 3
New or Expanded Services
Data Center for Disaster Recovery

Citywide
Council District(s): Citywide

Project Description:
Construct a secondary data center for the City's computer and electronic data. This includes an emergency backup generator.

Purpose and Need:
A data center designed specifically for disaster recovery would ensure continued use of basic systems in case of a major power outage.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22  FY2022-23  FY2023-24  FY2024-25

Responsible Staff Member:
Ken Austin
Title:  IT Manager - Systems Architecture
Phone:  (805) 200-5347
Email:  Ken.Austin@oxnard.org

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TOTAL $800,000

Funding Priority Level
1 2 3
Asset Preservation
Fiber Network Expansion

Citywide
Council District(s): Citywide

Project Description:
Expand the City's fiber network backbone to connect City buildings and traffic systems and provide high-speed Internet access per the Fiber Master Plan.

Purpose and Need:
This project leverages the City's existing fiber infrastructure with targeted expansion to realize the delivery of high-speed Internet access to City municipal buildings, anchor institutions, businesses and eventually residents to foster economic development. This infrastructure also supports "smart city" initiatives like public WiFi.

General Plan Consistency:
Category: Community Development
Goal#: CD-15
A strong economic and fiscal base critical to sustaining long-term prosperity for Oxnard residents and businesses.

Fiscal Years:
FY2021-22  FY2022-23  FY2023-24  FY2024-25

Responsible Staff Member:
Keith Brooks
Title: Chief Information Officer
Phone: (805) 385-7597
Email: Keith.Brooks@oxnard.org

Funding Source

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TOTAL* $1,155,000

* Funding required after 2024-25: $235,000

Funding Priority Level
1 2 3
New or Expanded Services
IT Data Server Room Condenser Replacement

300 West Third Street, 2nd Floor
Council District(s): Citywide

Project Description:
Replace the existing 20-ton condenser with two 7.5-ton units. Cost estimate has been updated to reflect current estimated costs, which have increased due to an increase in construction costs.

Purpose and Need:
The current system is over sized which causes it to cycle off and on often such that it continues to burn out motors and causes unacceptable downtime. This in turn creates heat problems for the data center.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding

Fiscal Years:
FY2021-22

Funding Source

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TOTAL $175,000

Responsible Staff Member:
TBD
Title: Phone: Email:

Funding Priority Level
1 2 3
Asset Preservation
Surveillance & Access Control Installation

Project Description:
Install access control and surveillance systems at key City facilities.

Purpose and Need:
Securing facilities via integrated access along with security camera systems better protects City employees, visitors and assets.

General Plan Consistency:

Category: Infrastructure and Community Services
Goal#: ICS-19
Adequate and effective law enforcement and the incorporation of crime prevention features in developments.

Fiscal Years:
FY2021-22  FY2022-23  FY2023-24  FY2024-25

Responsible Staff Member:
Keith Brooks
Title: Chief Information Officer
Phone: (805) 385-7597
Email: Keith.Brooks@oxnard.org

Funding Source

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TOTAL* $511,500
* Previously Appropriated: $73,500

Funding Priority Level

Asset Preservation
Basketball Court Resurfacing

Citywide
Council District(s): Citywide

Project Description:
Reconstruct three (3) basketball courts in Orchard Park and two (2) in Lemonwood Park. Additionally, resurface one (1) court in Orchard Park, one (1) in Rio Lindo Park, two (2) in Thompson Park, three (3) in Colonia Park, and two (2) in Beck Park.

Purpose and Need:
This project will rehabilitate several basketball courts throughout the City, some of which have large cracks that interfere with play and others that need routine maintenance.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2021-22  FY2022-23

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL $500,000

Funding Priority Level

1 2 3
Asset Preservation
Campus Park Activation

463 S. H Street
Council District(s): 4

Project Description:
Expand Campus Park including a new BMX pump track, skate park, three basketball courts, pelota Mixteca court, playground, performing arts amphitheater/pavilion, multi-use field/meadow, community garden, public art, walking trails, creek, parking lot and stormwater improvements, and lighting and landscaping throughout the park.

Purpose and Need:
This project will utilize the State Park Program Round 3 grant funds to increase recreational opportunities in the Fremont South and surrounding neighborhoods.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL $8,500,000

Funding Priority Level

1 2 3
New or Expanded Services
Central Park Fountain Control Room Renovation

3200 North Oxnard Boulevard
Council District(s): 2

Project Description:
The Central Park Fountain needs several repairs including replacing the existing fountain control system and placing the controls above ground, waterproofing the underground vault, upgrading the fountain lights to LED, repairing the water level auto-filler, repairing the chemical injection system pressure, and replacing the pressure differential.

Purpose and Need:
This project would bring the fountain into working order. The current fountain control system is over 10 years old and certain parts of the system are no longer manufactured.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21

Funding Source

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**TOTAL*** $550,000

* Previously Appropriated: $50,000

Responsible Staff Member:
Joseph Beardshear
Title: Project Manager
Phone: (805) 200-5344
Email: Joseph.Beardshear@oxnard.org

Funding Priority Level
1 2 3
Health and Safety
Community Center East Park
Improvements - Phase I

Seventh & G Street
Council District(s): 4

Project Description:
Construct new restroom at a new location near the street with more security lighting.

Purpose and Need:
Modern park design places restrooms closer to the sidewalks and parking lots for increased convenience and safety. The existing restroom will remain for large events.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL* $0

* Previously Appropriated: $450,000

Funding Priority Level

1 2 3

New or Expanded Services
Community Center East Park
Improvements - Phase II

Seventh & G Street
Council District(s): 4

Project Description:
Replace the play structure, install new LED security lighting, resurface parking lot, and install new park amenities.

Purpose and Need:
The playground was built in the 1980s and is in need of renovation. The play structure needs to be replaced, and lighting should be installed. The parking lot also needs to be resurfaced.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL* $0
* Previously Appropriated: $407,922

Funding Priority Level

Asset Preservation
Cypress (Garden City Acres) Park Improvements

5302 Cypress Road
Council District(s): 5

Project Description:
Install new smart irrigation and new controller. Repair and resod damaged turf. Install an additional basketball court with lights.

Purpose and Need:
This project will conserve water as well as increase recreational opportunities in the Cypress Gardens neighborhood.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source
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TOTAL*: $0
* Previously Appropriated: $692,729

Funding Priority Level
1 2 3
New or Expanded Services
1500 Camino Del Sol
Council District(s): 3

Project Description:
Construct a new restroom.

Purpose and Need:
The existing restroom at Del Sol Park is in a bad location and is in poor condition but will still be used in large events or busy weekends. The new restrooms will provide a better option for the public.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21

Funding Source:
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TOTAL $520,000

Funding Priority Level
New or Expanded Services

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org
Project Description:
Replace existing poured in place playground surface with a tiled playground surface.

Purpose and Need:
The original surface has reached the end of its useable life.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21

Responsible Staff Member:
Joseph Beardshear
Title: Project Manager
Phone: (805) 200-5344
Email: Joseph.Beardshear@oxnard.org

Funding Source

<table>
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<tr>
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TOTAL* $0

* Previously Appropriated: $155,000

Funding Priority Level

1 2 3
Asset Preservation
Greenbelt LMD 43 Lighting Replacement

Greenbelt LMD 43 - off Williams Drive
Council District(s): 3

Project Description:
Replace the outdoor lighting along the greenbelt off Williams Drive in Landscape Maintenance District (LMD) 43.

Purpose and Need:
LMD 43 has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2022-23    FY2023-24

Responsible Staff Member:
Jeri Cooper
Title: Project Manager
Phone: (805) 200-5334
Email: Jeri.Cooper@oxnard.org

Funding Source
<table>
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Funding Priority Level
123 Asset Preservation
Lemonwood Park Parcel Development

2055 San Mateo Place
Council District(s): 5

Project Description:
The park was acquired in early 2017 and requires a design to remediate the half acre site.

Purpose and Need:
The site located on the west side of the park has the soil contaminated from an old oil well site. The environmental review has been completed, and there is now a need to develop a plan and specifications to remediate the soil.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21  FY2021-22  FY2022-23

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL* $450,000
* Previously Appropriated: $96,583

Funding Priority Level
1 2 3
New or Expanded Services
**Oxnard Trail Light Replacement**

**LMD 39 El Sueño Promesa & LMD 46 Daily Ranch**

**Council District(s): 3**

---

**Project Description:**

Replace lighting infrastructure, upgrade electrical and add community cameras along Oxnard Trail from Entrada Drive to the path adjacent to the Community Garden.

---

**Purpose and Need:**

Lighting infrastructure has been vandalized and is aging. Electrical system needs to be upgraded to meet capacity and the addition of a community camera.

---

**General Plan Consistency:**

*Category:* Community Development  
*Goal#:* CD-3  

A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride.

---

**Fiscal Years:**

FY2020-21

---

**Responsible Staff Member:**

Jeri Cooper  

**Title:** Project Manager  

**Phone:** (805) 200-5334  

**Email:** Jeri.Cooper@oxnard.org

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**Funding Source**

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**TOTAL** $200,000  

*Previously Appropriated: $222,000

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**Funding Priority Level**

1 2 3  

Asset Preservation
Pfeiler Pocked Park Play Structure Replacement

Piedra Way and Octotlan Way
Council District(s): 3

Project Description:
Replace the play structure at Pfeiler Pocked Park

Purpose and Need:
The existing play structure is in need of replacement due to the age of the structure.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21

Funding Source

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* Previously Appropriated: $155,000

Responsible Staff Member:
Joseph Beardshear
Title: Project Manager
Phone: (805) 200-5344
Email: Joseph.Beardshear@oxnard.org

Asset Preservation

Funding Priority Level

1 2 3
Pleasant Valley Park Court Resurfacing

4501 Justin Way
Council District(s): 5

Project Description:
Full reconstruction and resurfacing of basketball courts and tennis courts.

Purpose and Need:
The basketball and tennis courts are in need of full reconstruction. These facilities are highly used by residents in the Pleasant Valley neighborhood.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2021-22

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source
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TOTAL $340,000

Funding Priority Level
123
Asset Preservation
Riverpark Irrigation Control System Replacement

Project Description:
Replace irrigation control systems.

Purpose and Need:
Many of the Riverpark irrigation control systems are past their usable life spans of eight years and are starting to malfunction. Also, Riverpark panels are on a 2G network, but the manufacturer no longer supports this product.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21

Responsible Staff Member:
Joseph Beardshear
Title: Project Manager
Phone: (805) 200-5344
Email: Joseph.Beardshear@oxnard.org

Funding Source

<table>
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<tbody>
<tr>
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</table>

TOTAL* $0

* Previously Appropriated: $180,000

Funding Priority Level
Asset Preservation
Seabridge Light Replacement

Seabridge CFD 4
Council District(s): 1

Project Description:
Replace the outdoor lighting throughout the Seabridge community.

Purpose and Need:
Seabridge (CFD 4) has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.

General Plan Consistency:
*Category*: Community Development
*Goal#*: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2022-23  FY2023-24

Responsible Staff Member:
Jeri Cooper
*Title*: Project Manager
*Phone*: (805) 200-5334
*Email*: Jeri.Cooper@oxnard.org

Funding Source

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**TOTAL**
$400,000

Funding Priority Level
1 2 3
Asset Preservation
Seaview Park Improvements

Pilot Way & Offshore Street
Council District(s): 1

Project Description:
Install new walking path/track, new LED lighting and new restrooms. New inclusive play area to accommodate ages 2 through 5 and 5 though 12 years old.

Purpose and Need:
New improvements will help meet the demand for the increased use at this park.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
<thead>
<tr>
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TOTAL* $0
* Previously Appropriated: $2,227,623

Funding Priority Level

New or Expanded Services
Southbank Park Improvements

Kentia Street & Woodside Place
Council District(s): 1

Project Description:
Construct walking path and lighting within park.

Purpose and Need:
The walking path promotes community well being while security lighting increases safety.

General Plan Consistency:
Category: Community Development
Goal #: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL* $0

* Previously Appropriated: $298,275

Funding Priority Level
1 2 3
New or Expanded Services
**Tennis Court Resurfacing**

Citywide
Council District(s): Citywide

**Project Description:**
Reconstruct eight (8) tennis courts in Community Center West Park, two (2) in Lemonwood Park & two (2) in Pleasant Valley Park. Additionally, resurface one (1) court in Wilson Park and two (2) in Marina West Park.

**Purpose and Need:**
This project will rehabilitate several tennis courts throughout the City, some of which have large cracks that interfere with play and others that need routine maintenance.

**General Plan Consistency:**
*Category:* Community Development
*Goal#:* CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

**Fiscal Years:**
FY2021-22  FY2022-23  FY2023-24

**Responsible Staff Member:**
*Jim Nelson*
*Title:* Project Manager
*Phone:* (805) 385-7828
*Email:* Jim.Nelson@oxnard.org

**Funding Source**

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**TOTAL**
$1,530,000

**Funding Priority Level**
1 2 3
Asset Preservation
Via Marina Park Renovation

Offshore Street & Keel Avenue
Council District(s): 1

Project Description:
Install new sprinkler system, new play structures, a new rubberized walking track, and new LED security lighting.

Purpose and Need:
The park is frequently used and could benefit from expanded amenities.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2022-23 FY2023-24

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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TOTAL $1,215,952

Funding Priority Level

1 2 3
New or Expanded Services
Vineyards Park Playground Resurfacing

Project Description:
Replace existing poured-in-place playground surface with a tiled playground surface.

Purpose and Need:
The original surface has reached the end of its useable life span.

General Plan Consistency:
Category: Community Development
Goal#: CD-3
A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride

Fiscal Years:
FY2020-21

Responsible Staff Member:
Joseph Beardshear
Title: Project Manager
Phone: (805) 200-5344
Email: Joseph.Beardshear@oxnard.org

Funding Source
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TOTAL* $0
* Previously Appropriated: $110,000

Funding Priority Level
Asset Preservation
Mandalay Bay Seawalls

Project Description:
Repair or replace the Mandalay Bay seawalls.

Purpose and Need:
This project will extend the life of the aging seawalls in the Mandalay Bay area, which were constructed between 1969 and 1971 and have shown signs of wear and deterioration due to age.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21    FY2022-23    FY2023-24    FY2024-25

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source

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TOTAL* $16,875,000
* Previously Appropriated: $383,431
* Funding required after 2024-25: $183,500,000

Funding Priority Level

1 Asset Preservation
1500 Camino Del Sol Parking Lot

Project Description:
Parking lot and concrete repair.

Purpose and Need:
The asphalt parking lot and concrete gutters are in need of repair.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

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TOTAL $200,000

Funding Priority Level

123 Asset Preservation

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org
4th Street Mobility Improvements

4th Street between Oxnard Blvd and C Street
Council District(s): 4

Project Description:
Widen sidewalks, replace and upgrade streetlights, install Class I and IV bike lanes along 4th Street from Oxnard Blvd. to C Street. Includes installation of restrooms adjacent to parking structure and upgrades to the OTC, which will include bike lockers, improved walkways and better overall accessibility and visibility.

Purpose and Need:
This project is intended to promote and accommodate more pedestrians and bicyclists to use and enjoy this portion and 4th Street and to make improvements to the Oxnard Transit Center to expand its local and regional use.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2021-22  FY2022-23

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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<tr>
<th>Fund Type</th>
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TOTAL $3,700,000

Funding Priority Level
1 2 3 New or Expanded Services
Adaptive Traffic Signals

Rose Avenue and Gonzales Road
Council District(s): 1, 2, 3 & 4

**Project Description:**
Replace old signal controllers with new master controllers capable of running the adaptive signal software. This includes new vehicle detection, cabinets, and larger conduit to carry wiring.

**Purpose and Need:**
The Council approved an adaptive traffic signal system on Rose Avenue and Gonzales Road for 33 signaled intersections. All field equipment should be upgraded or modified to be comparative with the new adaptive traffic signal system.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal#:* ICS- 2  
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2020-21

**Funding Source**

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**TOTAL* $1,277,000**

* Previously Appropriated: $250,000

**Responsible Staff Member:**
*Tatiana Arnaout*
*Title:* City Engineer  
*Phone:* (805) 385-8341  
*Email:* Tatiana.Arnaout@oxnard.org

**Funding Priority Level**

1 2 3  
Asset Preservation
Bartolo Square North Neighborhood
Storm Drain Construction

Project Description:
Construct a storm drain in the 500-acre area bounded by Wooley Road, Hemlock Street, Ventura Road, and J Street.

Purpose and Need:
This project would improve drainage in this neighborhood.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal #: ICS- 13
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2022-23 FY2023-24

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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TOTAL $2,400,000

Funding Priority Level
Asset Preservation
Bartolo Square North Neighborhood
Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Bartolo Square North Neighborhood.

Purpose and Need:
Streets in the Bartolo Square North neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Funding Source

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TOTAL $850,000

Funding Priority Level
1 Asset Preservation
2
3

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org
Bartolo Square South Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Bartolo Square South Neighborhood.

Purpose and Need:
Streets in the Bartolo Square South neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL $1,100,000

Funding Priority Level

1 2 3
Asset Preservation
Bicycle & Pedestrian Facilities

Project Description:
Install Class II and Class III bicycle lanes, bicycle detection, and pedestrian improvements including median bulb-outs, and signing and striping within the Northeast Community and along Cloyne Street.

Purpose and Need:
To improve bicyclist and pedestrian safety.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Debbie O’Leary
Title: Project Manager
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Source

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TOTAL* $0

* Previously Appropriated: $1,499,469

Funding Priority Level
1 2 3
New or Expanded Services
Blackstock North Neighborhood Storm Drain Construction

Project Description:
Design and construct a storm drain in the 1,500-acre area bounded by Channel Islands Boulevard, La Canada Street, Saviers Road, and the Ventura County Railroad.

Purpose and Need:
This project will improve drainage in this neighborhood.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 13
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2021-22   FY2022-23

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source
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<tr>
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TOTAL $3,700,000

Funding Priority Level
Asset Preservation
Blackstock North Neighborhood Street Resurfacing

**Project Description:**
Resurface existing asphalt concrete pavement throughout Blackstock North Neighborhood.

**Purpose and Need:**
Streets in the Blackstock North neighborhood are identified in the Pavement Management System as needing resurfacing.

**General Plan Consistency:**
- **Category:** Infrastructure and Community Services
- **Goal #:** ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2024-25

**Responsible Staff Member:**
- **Name:** Jim Nelson
- **Title:** Project Manager
- **Phone:** (805) 385-7828
- **Email:** Jim.Nelson@oxnard.org

**Funding Source**

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**TOTAL**
$1,700,000

**Funding Priority Level**
- 1
  - Asset Preservation
Blackstock South Neighborhood
Storm Drain Construction

Blackstock South Neighborhood
Council District(s): 6

Project Description:
Construct a storm drain in the 1,500-acre area bounded by Bard Road, La Canada Street, Saviers Road, and the San Simeon Avenue.

Purpose and Need:
This project will improve drainage in this neighborhood.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 13
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

<table>
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TOTAL $550,000

Funding Priority Level

1 2 3
Asset Preservation
Bryce Canyon South Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout Bryce Canyon South Neighborhood.

Purpose and Need:
Streets in the Bryce Canyon South neighborhood are identified in the Pavement Management System as needing resurfacing. Replacement of aging cast iron pipe is being coordinated with road resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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TOTAL* $1,000,000

* Previously Appropriated: $4,022,407

Funding Priority Level

1 2 3
Asset Preservation
C Street Bicycle Facilities Installation

C Street, Hill Street, Hemlock Avenue
Council District(s): 4

Project Description:
Install Class II and Class III bicycle lanes along C Street between West Gonzales Road and Hueneme Road. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:
This project provides Class II and Class III lanes as identified in the City's Bicycle and Pedestrian Facilities Master Plan.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Debbie O'Leary
Title: Project Manager
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Source

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* Previously Appropriated: $67,490

Funding Priority Level

1 2 3
New or Expanded Services
C Street Resurfacing

C Street - Yucca St to Pleasant Valley Rd
Council District(s): 6

Project Description:
Resurface existing asphalt concrete pavement on C Street between Yucca Street and Pleasant Valley Road.

Purpose and Need:
C Street is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

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TOTAL $540,000

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Cabrillo Neighborhood Street Resurfacing

**Project Description:**
Resurface existing asphalt concrete pavement throughout the Cabrillo Neighborhood.

**Purpose and Need:**
Streets in the Cabrillo neighborhood are identified in the Pavement Management System as needing resurfacing.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal#:* ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2024-25

**Funding Source**

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**TOTAL**
$3,000,000

**Responsible Staff Member:**
*Jim Nelson*
*Title:* Project Manager  
*Phone:* (805) 385-7828  
*Email:* Jim.Nelson@oxnard.org

**Funding Priority Level**
1 2 3
Asset Preservation
Cal-Gisler Neighborhood Storm Drain Construction

Cal-Gisler Neighborhood
Council District(s): 6

Project Description:
Construct storm drain system in the Cal-Gisler neighborhood.

Purpose and Need:
This project will improve drainage in this neighborhood as there is no existing storm drain infrastructure.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 13
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2023-24

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

<table>
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<tr>
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TOTAL* $1,000,000

* Funding required

Funding Priority Level
1 2 3
Asset Preservation
Cal-Gisler Neighborhood Street Slurry - Phase II

Project Description:
Resurface existing asphalt concrete pavement throughout Cal-Gisler Neighborhood.

Purpose and Need:
Streets in the Cal-Gisler neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
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TOTAL $1,400,000

Funding Priority Level
1 2 3
Asset Preservation
Carriage Square Neighborhood Street Resurfacing

Carriage Square Neighborhood
Council District(s): 2

Project Description:
Resurface existing asphalt concrete pavement throughout Carriage Square Neighborhood.

Purpose and Need:
Streets in the Carriage Square neighborhood is identified are the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
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TOTAL $2,600,000

Funding Priority Level
Asset Preservation
City Hall & Civic Center Parking Lot Resurfacing

300 & 305 West Third Street
Council District(s): Citywide

Project Description:
Resurface parking lot behind City Hall and parking lot behind Civic Center East Wing.

Purpose and Need:
The parking lots are in poor condition and in need of resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
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TOTAL $500,000

Funding Priority Level

1 2 3

Asset Preservation
City Yard Parking Lot Resurfacing

1060 Pacific Avenue
Council District(s): Citywide

Project Description:
Remove and replace concrete and asphalt parking surfaces and ribbon gutters.

Purpose and Need:
The City purchased this property in the 1970s and over time has patched or repaired small sections of the parking lot. Due to the heavy equipment and vehicle usage, the asphalt is at the end of its useful life.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source
<table>
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TOTAL $650,000

Funding Priority Level
1 2 3
Asset Preservation
Citywide Alleyway Resurfacing

Citywide
Council District(s): Citywide

**Project Description:**
System-wide resurfacing of alleyways in the City. The alleyways are in dire need of improvements, so we are requesting funding to plan for future fiscal years as they have not been resurfaced as needed.

**Purpose and Need:**
Alleyways throughout the City are in need of repair or resurfacing. Alleyway repair and resurfacing will provide an acceptable level of service to maintain access to residences and solid waste collection.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal #:* ICS-1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2020-21  FY2021-22  FY2022-23  FY2023-24  FY2024-25

**Funding Source**

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**TOTAL**  $2,500,000

**Responsible Staff Member:**
Gianna Pourarien  
*Title:* Project Manager  
*Phone:* (805) 385-7675  
*Email:* Gianna.Pourarien@oxnard.org

**Funding Priority Level**
1 2 3  
Asset Preservation
College Park Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout College Park Neighborhood.

Purpose and Need:
Streets in the College Park neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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TOTAL $650,000

Funding Priority Level
1 2 3 Asset Preservation
Colonia Road Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement along Colonia Road.

Purpose and Need:
Colonia Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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<tbody>
<tr>
<td>2014 Lease Revenue Bond</td>
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TOTAL* $0

* Previously Appropriated: $1,100,000

Funding Priority Level
1 2 3
Asset Preservation
Commercial Area Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement. This project is part of the Thin Maintenance Overlay Phase II.

Purpose and Need:
Certain streets in the Commercial area City streets are identified in the Pavement Management System as needing resurfacing will be part of this project.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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<tbody>
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TOTAL* $0
* Previously Appropriated: $1,073,500

Funding Priority Level

1 2 3
Asset Preservation
Commercial Central Neighborhood Street Resurfacing

Five Points Area  
Council District(s): 4 & 6

Project Description:
Resurface existing asphalt concrete pavement throughout Commercial Central Neighborhood. This project is part of the Thin Maintenance Overlay Phase II.

Purpose and Need:
Streets in the Commercial Central neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services  
Goal#: ICS- 1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jim Nelson  
Title: Project Manager  
Phone: (805) 385-7828  
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
<thead>
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<th>Fund Type</th>
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TOTAL* $0  
* Previously Appropriated: $436,590

Funding Priority Level

1 2 3  
Asset Preservation
**Commercial Central Neighborhood Street Resurfacing - Phase II**

**Five Points Area**  
**Council District(s): 4 & 6**

**Project Description:**
In FY 2019-20, the City completed Phase I of this project. Phase II continues the resurfacing of existing asphalt concrete pavement.

**Purpose and Need:**
Streets in the Commercial Central neighborhood are identified in the Pavement Management System as needing resurfacing.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal#:* ICS- 1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2022-23

**Funding Source**

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**TOTAL**  
$250,000

**Funding Priority Level**

1 **Asset Preservation**

**Responsible Staff Member:**
*Jim Nelson*  
**Title:** Project Manager  
**Phone:** (805) 385-7828  
**Email:** Jim.Nelson@oxnard.org
Commercial Northeast Neighborhood Street Resurfacing

Commercial Area- Del Norte Avenue and Rose Avenue
Council District(s): 3

**Project Description:**
Resurface existing asphalt concrete pavement throughout Commercial Northeast Neighborhood.

**Purpose and Need:**
Streets in the Commercial Northeast neighborhood are identified in the Pavement Management System as needing resurfacing.

**General Plan Consistency:**
* Category: Infrastructure and Community Services
* Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2021-22

**Responsible Staff Member:**
Jim Nelson
**Title:** Project Manager
**Phone:** (805) 385-7828
**Email:** Jim.Nelson@oxnard.org

**Funding Source**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Fund Amount</th>
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<tbody>
<tr>
<td>Street Maintenance</td>
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**TOTAL**
$1,568,390

**Funding Priority Level**

1 2 3

Asset Preservation
Cooper Road Resurfacing

Cooper Road
Council District(s): 3

Project Description:
Resurface existing asphalt concrete pavement and replace cast iron pipe with PVC pipe. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:
Cooper Road is identified in the Pavement Management System as needing resurfacing. Replacement of aging cast iron pipe is being coordinated with road resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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<tr>
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<tr>
<td>Water Operating Fund</td>
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TOTAL* $1,910,000
* Previously Appropriated: $340,000

Funding Priority Level

1 2 3
Asset Preservation
Courtland Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement on Courtland Street between Canterbury Way and West Hueneme Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:
Courtland Street is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#:  ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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TOTAL $140,000

Funding Priority Level

1  2  3
Asset Preservation
Cypress Gardens Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Cypress Gardens Neighborhood.

Purpose and Need:
Streets in the Cypress Gardens neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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<td>Street Maintenance</td>
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TOTAL $1,000,000

Funding Priority Level
1 2 3
Asset Preservation
Cypress Road and Arcturus Avenue
Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement on Cypress Road between Arcturus Avenue and railroad tracks as well as Arcturus Avenue between McWane Blvd and north end.

Purpose and Need:
These sections of Cypress Road and Arcturus Avenue are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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<tr>
<th>Fund Type</th>
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TOTAL $450,000

Funding Priority Level
Asset Preservation
Del Norte Boulevard Street Resurfacing - Phase I

**Project Description:**
Resurface existing asphalt concrete pavement on Del Norte Blvd. between Fifth Street and Sturgis Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

**Purpose and Need:**
Del Norte Blvd is identified in the Pavement Management System as needing resurfacing.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal#:* ICS-1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2022-23

**Funding Source**
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<tr>
<th>Fund Type</th>
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**TOTAL** $325,000

**Responsible Staff Member:**
*Jim Nelson*  
*Title:* Project Manager  
*Phone:* (805) 385-7828  
*Email:* Jim.Nelson@oxnard.org

**Funding Priority Level**
3 Asset Preservation
Del Norte Boulevard Street Resurfacing - Phase II

Del Norte Blvd - Fifth St to Sturgis Rd
Council District(s): 3

Project Description:
Resurface existing asphalt concrete pavement on Del Norte Blvd between Sturgis Rad to Hwy 101. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:
Del Norte Blvd is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2024-25

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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TOTAL $2,400,000

Funding Priority Level

123
Asset Preservation
Diamond Bar Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Diamond Bar Neighborhood.

Purpose and Need:
The Diamond Bar neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source
<table>
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<tr>
<th>Fund Type</th>
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<tbody>
<tr>
<td>State Gas Tax</td>
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TOTAL $750,000

Funding Priority Level
Asset Preservation
Dodge Road Drainage Improvements

Pacific Neighborhood
Council District(s): 5

Project Description:
Construct a headwall at the NE corner of the Dodge Rd & Maulhardt Rd intersection and install 500-linear feet of 18-inch diameter storm drainage pipe along Dodge road heading north.

Purpose and Need:
This project will improve drainage in the Pacific neighborhood.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 13
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

<table>
<thead>
<tr>
<th>Fund Type</th>
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<td>Storm Drain Facility Fee</td>
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TOTAL $1,100,000

Funding Priority Level
1 2 3
Asset Preservation
Doris Avenue Street Resurfacing

Council District(s): 1 & 2

Project Description:
Resurface existing asphalt concrete pavement on Doris Avenue between North M Street and A Street.

Purpose and Need:
Doris Avenue is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
*Category*: Infrastructure and Community Services
*Goal#:*: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

### Funding Source

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<tr>
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**TOTAL** $700,000

**Responsible Staff Member:**
Jim Nelson

**Title:** Project Manager

**Phone:** (805) 385-7828

**Email:** Jim.Nelson@oxnard.org
Doris Avenue Street Resurfacing Phase II

**Project Description:**
Resurface existing asphalt concrete pavement on Doris Avenue between North M Street and A Street.

**Purpose and Need:**
Doris Avenue is identified in the Pavement Management System as needing resurfacing.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal#:* ICS-1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2024-25

**Funding Source**

<table>
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<tr>
<th>Fund Type</th>
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<tr>
<td>Street Maintenance</td>
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**TOTAL**  $350,000

**Funding Priority Level**

1 2 3  
Asset Preservation

**Responsible Staff Member:**  
Jim Nelson  
*Title:* Project Manager  
*Phone:* (805) 385-7828  
*Email:* Jim.Nelson@oxnard.org
Project Description:
Resurface existing asphalt concrete pavement on East Gonzales Road between Oxnard Blvd and Rice Avenue.

Purpose and Need:
East Gonzales Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

### Funding Source

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**TOTAL** $1,300,000

Funding Priority Level

1 2 3
Asset Preservation
East Ventura Blvd Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement on East Ventura Blvd between Vineyard Ave and Rose Ave. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:
This section of East Ventura Blvd is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source
<table>
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<tr>
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TOTAL $300,000

Funding Priority Level
1
2
3
Asset Preservation
East Village Neighborhood Street Resurfacing

East Village Neighborhood
Council District(s): 3

Project Description:
Resurface existing asphalt concrete pavement throughout the East Village Neighborhood.

Purpose and Need:
Streets in the East Village Neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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TOTAL $1,200,000

Funding Priority Level
1 2 3
Asset Preservation
Edison Canal Bridge Rehabilitation

Channel Islands Boulevard on Edison Canal Bridge
Council District(s): 1

Project Description:
Refurbish deck and underside, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, replace lost riprap and clean and paint seismic restraining shells at the columns.

Purpose and Need:
Bridge was determined to be in need of these repairs after a routine inspection by Caltrans inspectors.

General Plan Consistency:

Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21   FY2021-22

<table>
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<td>Fed.Transport. Multiyear Grants</td>
<td>$2,272,103</td>
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TOTAL* $2,566,478

* Previously Appropriated: $215,225

Responsible Staff Member: Debbie O’Leary
Title: Project Manager
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org
Edison Drive Street Resurfacing

Edison Drive
Council District(s): 5

Project Description:
Resurface existing asphalt concrete pavement on Edison Drive between McWane Blvd to W Hueneme Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:
Edison Drive is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
<thead>
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<tbody>
<tr>
<td>RMRA Gas Tax (2032 H (2))</td>
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TOTAL $240,000

Funding Priority Level

1 Asset Preservation
El Rio West Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the El Rio West Neighborhood.

Purpose and Need:
Streets in the El Rio West Neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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<tbody>
<tr>
<td>State Gas Tax</td>
<td>$750,000</td>
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TOTAL $750,000

Funding Priority Level

1 2 3
Asset Preservation
Etting Road Bicycle & Pedestrian Facilities Installation

Etting Road from Pleasant Valley to Oxnard Boulevard
Council District(s): 5

Project Description:
Install new bike lane and sidewalk improvements along Etting Road. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:
Improve bicyclist and pedestrian safety and convenience.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2020-21  FY2021-22

Responsible Staff Member:
Debbie O’Leary
Title: Project Manager
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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<tbody>
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<td>Air Pollution Buydown Fee</td>
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TOTAL*  $1,460,700

* Previously Appropriated: $150,000

Funding Priority Level

123 Asset Preservation
Fifth Street Storm Drain Construction

Hobson Park East Neighborhood
Council District(s): 4

**Project Description:**
Install a storm drain in the 1,700-acre area bounded by Second Street, Wooley Road, G Street, and Oxnard Boulevard.

**Purpose and Need:**
This project will improve drainage in the area.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal#:* ICS- 13  
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

**Fiscal Years:**
FY2022-23  FY2023-24

**Funding Source**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Fund Amount</th>
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**TOTAL**  $1,000,000

**Responsible Staff Member:**
Gianna Pourarien  
*Title:* Project Manager  
*Phone:* (805) 385-7675  
*Email:* Gianna.Pourarien@oxnard.org
Five Points Neighborhood Street Resurfacing

Five Points Neighborhood
Council District(s): 4

**Project Description:**
Resurface existing asphalt concrete pavement throughout the Five Points Neighborhood.

**Purpose and Need:**
Streets in the Five Points neighborhood are identified in the Pavement Management System as needing resurfacing.

**General Plan Consistency:**
- **Category:** Infrastructure and Community Services
- **Goal #:** ICS- 1
- Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2020-21

**Responsible Staff Member:**
Jim Nelson
- **Title:** Project Manager
- **Phone:** (805) 385-7828
- **Email:** Jim.Nelson@oxnard.org

**Funding Source**

<table>
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<tr>
<td>Street Maintenance</td>
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<td><strong>TOTAL</strong></td>
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* Previously Appropriated: $936,260

**Funding Priority Level**

- **1** Asset Preservation
Five Points Northeast Neighborhood
Street Resurfacing - Ph II

Project Description:
Resurface existing asphalt concrete pavement throughout the Five Points Neighborhood.

Purpose and Need:
Streets in the Five Points neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source
<table>
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<tr>
<td>Street Maintenance</td>
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TOTAL $950,000

Funding Priority Level
1 2 3
Asset Preservation
Five Points Storm Drain Construction

Project Description:
Construction of a subsurface storm drainage system in the area bounded by Fifth Street, Wooley Road, Oxnard Boulevard, and Commercial Avenue.

Purpose and Need:
This project will improve drainage in this area.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 13
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2023-24

Funding Source

<table>
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TOTAL $500,000

Funding Priority Level

1 2 3
Asset Preservation

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org
Fremont North Neighborhood Street Resurfacing

Project Description:
Resurfacing of existing asphalt concrete pavement including milling of existing asphalt concrete pavement, placement, and compaction of asphalt concrete. Work will also include cape and slurry seal and cast iron pipe.

Purpose and Need:
The Fremont North Neighborhood is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

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* Previously Appropriated: $3,118,420

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Priority Level
Asset Preservation
Fremont South Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Fremont South Neighborhood.

Purpose and Need:
Streets in the Fremont South neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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<th>Fund Type</th>
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TOTAL $1,300,000

Funding Priority Level
123
Asset Preservation
Golf Course & Victoria Estates Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Golf Course & Victoria Estates Neighborhood.

Purpose and Need:
Streets in the Golf Course and Victoria Estates (City Area) neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#:  ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Gianna Pourarien
Title:  Project Manager
Phone:  (805) 385-7675
Email:  Gianna.Pourarien@oxnard.org

Funding Source

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TOTAL $750,000

Funding Priority Level

123 Asset Preservation
Harbor Boulevard Edison Canal Bridge Widening

Harbor Boulevard at Edison Canal Bridge
Council District(s): 1

Project Description:
Widen Harbor Boulevard and the bridge over the Edison Canal from two lanes and two bike lanes in each direction to four lanes and two, barrier-protected bike lanes in each direction.

Purpose and Need:
Harbor Boulevard at the Edison Canal Bridge carries approximately 20,000 vehicles per day and numerous bicycles on the designated Pacific Coast Bike Route. The bridge is over capacity. Harbor Boulevard also serves as a tsunami evacuation route.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2022-23  FY2023-24  FY2024-25

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Source

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TOTAL $2,300,000

Funding Priority Level

1 2 3
Asset Preservation
Hemlock Street Pedestrian Safety Improvements

Project Description:
Construction of curb extensions and pedestrian crossing signage and beacons to enhance pedestrian safety at five crossings on Hemlock Street.

Purpose and Need:
The improvement will increase the awareness of the motorists by providing better visibility of the children at the crosswalks. The crossings are utilized by pedestrians to reach three Oxnard School District elementary schools.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2022-23    FY2023-24

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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TOTAL $1,700,000

Funding Priority Level
Asset Preservation
Hemlock Street Resurfacing

Hemlock Street
Council District(s): 1 & 4

Project Description:
Resurface existing asphalt concrete pavement on Hemlock Street between Victoria Avenue and Ventura Road.

Purpose and Need:
Hemlock Street is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL $360,000

Funding Priority Level
1 2 3
Asset Preservation
Hobson Park East Neighborhood
Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Hobson Park East Neighborhood.

Purpose and Need:
Street in the Hobson Park East neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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TOTAL* $2,700,000
* Previously Appropriated: $1,169,000

Funding Priority Level
1 2 3
Asset Preservation
Hollywood By The Sea Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Hollywood By The Sea Neighborhood.

Purpose and Need:
Streets in the Hollywood by the Sea neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source
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<tr>
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TOTAL $1,300,000

Funding Priority Level
1 Asset Preservation
J Street Resurfacing

J Street
Council District(s): 4 & 6

Project Description:
Resurface existing asphalt concrete pavement on J Street between Ninth Street and Hueneme Road.

Purpose and Need:
J Street is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL $1,600,000

Funding Priority Level
1 2 3
Asset Preservation
Kamala Park Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Kamala Park Neighborhood.

Purpose and Need:
Streets in the Kamala Park neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source
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<tr>
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TOTAL: $2,800,000

Funding Priority Level
123
Asset Preservation

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org
La Colonia Green Alleys

La Colonia Neighborhood
Council District(s): 3

Project Description:
Install Class III bicycle boulevards and green infrastructure within two alleys connecting La Colonia neighborhood with Cesar Chavez School, Ramona Elementary School, Colonia Park, and downtown Oxnard.

Purpose and Need:
The project will reduce GHG emissions and enhance public space, establish green alleyways, and develop non-motorized urban bicycle boulevards that provide safe routes for travel. The needs are outlined in the Oxnard Green Alleys Plan, which includes disadvantaged community status and high pedestrian/bicyclist demand.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: SC-1
Supporting and participating in global warming and climate change adaptation analysis and programs.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Eric Humel
Title: Sustainability Coordinator
Phone: (805) 271-2231
Email: Eric.Humel@oxnard.org

Funding Source

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TOTAL* $0

* Previously Appropriated: $1,200,000

Funding Priority Level

New or Expanded Services
La Colonia Neighborhood Street Resurfacing and Cast Iron Pipe

Project Description:
Replace aging cast iron waterline pipes with PVC pipe. Resurface existing asphalt concrete pavement.

Purpose and Need:
The La Colonia neighborhood is identified in the Pavement Management System as needing resurfacing. Replacement of aging cast iron pipe is being coordinated with road resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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TOTAL* $2,444,000
* Previously Appropriated: $3,456,000

Funding Priority Level
Asset Preservation

1 2 3
Lemonwood Eastmont Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Lemonwood Eastmont Neighborhood.

Purpose and Need:
Streets in the Lemonwood Eastmont neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2024-25

Funding Priority Level
Asset Preservation

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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TOTAL $2,300,000
Main Police Station Parking Lot Resurfacing

251 South C Street
Council District(s): Citywide

Project Description:
Resurface the parking lot of the main police station.

Purpose and Need:
The parking lot is in need of resurfacing. There are large cracks and portions of the asphalt are lifting off of the previous paving.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

<table>
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TOTAL $425,000

Funding Priority Level
Asset Preservation
Mandalay Bay Bridge Rehabilitation

Channel Islands Boulevard on Mandalay Bay Bridge
Council District(s): 1

Project Description:
Refurbish deck, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, replace lost riprap and clean and paint seismic restraining steel shells on columns.

Purpose and Need:
Bridge was determined to be in need of these repairs after routine inspection by Caltrans inspectors.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21    FY2021-22

Responsible Staff Member:
Debbie O'Leary
Title: Project Manager
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Source

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**TOTAL**  $415,962

* Previously Appropriated: $118,483

Funding Priority Level

1 2 3

Asset Preservation
Mandalay Beach Road Street Resurfacing

Mandalay Beach Road
Council District(s): 1

Project Description:
Resurface existing asphalt concrete pavement on Mandalay Beach Road between Fifth Street and Sandpiper Way. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:
Mandalay Beach Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2024-25

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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TOTAL $525,000

Funding Priority Level

1 Asset Preservation
Marina West Neighborhood Street Resurfacing

**Project Description:**
Resurface existing asphalt concrete pavement throughout the Marina West Neighborhood.

**Purpose and Need:**
Streets in the Marina West neighborhood are identified in the Pavement Management System as needing resurfacing.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal#:* ICS- 1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2024-25

**Funding Source**
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**Total**
$2,900,000

**Responsible Staff Member:**
Gianna Pourarien  
*Title:* Project Manager  
*Phone:* (805) 385-7675  
*Email:* Gianna.Pourarien@oxnard.org
North Oxnard Boulevard Street Resurfacing

Oxnard Boulevard
Council District(s): 2, 3, & 4

Project Description:
Phase I will resurface existing asphalt concrete pavement on Oxnard Boulevard between Esplanade Drive and First Street; Phase II between Forest Park Boulevard and Esplanade Drive.

Purpose and Need:
This section of Oxnard Boulevard is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23  FY2023-24

Funding Source
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TOTAL $3,360,000

Responsibility Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Priority Level
1 Asset Preservation
North Ventura Road Street Resurfacing

Goal#: ICS-1
Category: Infrastructure and Community Services
Fiscal Years: FY2023-24

Ventura Road
Council District(s): 1, 2, & 4

Project Description:
Resurface existing asphalt concrete pavement on Ventura Road between Channel Islands Boulevard and Forest Park Boulevard.

Purpose and Need:
This portion of Ventura Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

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TOTAL $2,100,000

Funding Priority Level

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org
Ormond Beach Neighborhood Street Resurfacing

Ormond Beach Neighborhood
Council District(s): 5 & 6

Project Description:
Resurface existing asphalt concrete pavement throughout the Ormond Beach Neighborhood.

Purpose and Need:
Streets in the Ormond Beach neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
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TOTAL $575,000

Funding Priority Level
1 Asset Preservation
Oxnard Boulevard & Saviers Road Signal Improvements

Multiple Intersections along Oxnard Boulevard and Saviers Road
Council District(s): Citywide

Project Description:
Construct traffic signal improvements at five intersections along Oxnard Boulevard and Saviers Road including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:
Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Debbie O’Leary
Title: Project Manager
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

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TOTAL* $1,064,380

* Previously Appropriated: $86,900

Funding Priority Level
1 2 3 Asset Preservation
Oxnard Boulevard Bicycle Facilities Installation

Oxnard Boulevard from SR 101 to Gonzalez Boulevard
Council District(s): 2

Project Description:
Install bicycle facilities on Oxnard Boulevard from SR 101 to Gonzales Road. Project will also modify existing sidewalks, improve medians, and install a new traffic signal. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:
Provide bicycle facilities identified in the City’s Bicycle and Pedestrian Facilities Master Plan and improve convenience and safety for bicyclists and pedestrians.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Debbie O’Leary
Title: Project Manager
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Source

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TOTAL* $1,989,131

* Previously Appropriated: $170,403

Funding Priority Level

1 2 3
Asset Preservation
Oxnard Dunes Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Oxnard Dunes Neighborhood.

Purpose and Need:
Streets in the Oxnard Dunes neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2024-25

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
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<td>State Gas Tax</td>
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TOTAL $300,000

Funding Priority Level
1 Asset Preservation
Pacific Avenue Commercial Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Pacific Avenue Commercial Neighborhood.

Purpose and Need:
Streets in the Pacific Avenue Commercial neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Funding Source

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<th>Fund Type</th>
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<tr>
<td>RMRA Gas Tax (2032 H (2))</td>
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TOTAL $250,000

Funding Priority Level

Asset Preservation

Responsibility Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org
Pacific Avenue Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement on Pacific Avenue between Statham Blvd and Fifth Street. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:
Pacific Avenue is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

<table>
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<th>Fund Type</th>
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<tr>
<td>RMRA Gas Tax (2032 H (2))</td>
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TOTAL $450,000

Funding Priority Level

1 2 3 Asset Preservation

Preserving the City’s Assets

Capital Improvement Program 2020-25

Transportation & Drainage
Patterson Road Resurfacing

Patterson Road between Hemlock Street and Gonzales Road
Council District(s): 1 & 4

Project Description:
Resurface existing asphalt concrete pavement on Patterson Road between Hemlock Street and Gonzales Road.

Purpose and Need:
This section of Patterson Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
*Category*: Infrastructure and Community Services
*Goal#:* ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Responsible Staff Member:
**Jim Nelson**
*Title:* Project Manager
*Phone:* (805) 385-7828
*Email:* Jim.Nelson@oxnard.org

Funding Source

<table>
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**TOTAL** $320,000

Funding Priority Level

1 2 3
Asset Preservation
Perkins Road Street Resurfacing

Perkins Road
Council District(s): 6

Project Description:
Resurface existing asphalt concrete pavement on Perkins Road between McWane Blvd to W Hueneme Road.

Purpose and Need:
Perkins Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Funding Source

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TOTAL $160,000

Funding Priority Level

1 2 3
Asset Preservation

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org
Pleasant Valley Road Street Resurfacing

Pleasant Valley Road
Council District(s): 5 & 6

Project Description:
Resurface existing asphalt concrete pavement on Pleasant Valley Road between west City limit and Olds Rd.

Purpose and Need:
This section of Pleasant Valley Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
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<tr>
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TOTAL $1,100,000

Funding Priority Level
1 2 3
Asset Preservation
Pleasant Valley Village Neighborhood
Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Pleasant Valley Village Neighborhood.

Purpose and Need:
Streets in the Pleasant Valley Village neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL $825,000

Funding Priority Level

1 2 3
Asset Preservation
Residential Street Resurfacing

Residential Streets Citywide
Council District(s): Citywide

Project Description:
Resurface existing asphalt concrete pavement throughout several residential areas.

Purpose and Need:
Project will improve roadway surfaces on several residential streets citywide as identified in the Pavement Management System. Replacement of aging cast iron pipe is being coordinated with road resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL* $5,026,000

*Previously Appropriated: $374,000

Funding Priority Level
1 2 3
Asset Preservation
Rice Avenue & Fifth Street Railroad
Grade Separation

Rice Avenue & Fifth Street
Council District(s): 3

Project Description:
Construct a six-lane bridge on Rice Avenue over Fifth Street/State Route 34 and the Union Pacific Railroad Tracks. Project estimate was increased due to updated cost estimate provided at the 60% design phase.

Purpose and Need:
Improve safety by eliminating at-grade railroad crossing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 4
A functional and balanced goods movement system that provides timely and efficient transport of goods generated by the Port of Hueneme and agricultural, industrial, and commercial areas.

Fiscal Years:
FY2020-21  FY2021-22  FY2022-23

Responsible Staff Member:
Debbie O'Leary
Title:  Project Manager
Phone:  (805) 200-5283
Email:  Debbie.Oleary@oxnard.org

Funding Source

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<th>Fund Type</th>
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TOTAL*  $61,200,000

* Previously Appropriated: $18,581,021

Funding Priority Level
1 2 3
Health and Safety
Rice Avenue Commercial Area Neighborhood Street Resurfacing

**Project Description:**
Resurface existing asphalt concrete pavement. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

**Purpose and Need:**
Rice Avenue Commercial Area Neighborhood is identified in the Pavement Management System as needing resurfacing.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal #:* ICS- 1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2021-22

**Responsible Staff Member:**
Gianna Pourarien  
*Title:* Project Manager  
*Phone:* (805) 385-7675  
*Email:* Gianna.Pourarien@oxnard.org

<table>
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<tr>
<th>Fund Type</th>
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<tr>
<td>State Gas Tax</td>
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**TOTAL** $3,800,000
Rice Avenue Street Resurfacing

Rice Avenue - Hwy 101 to Sturgis Road
Council District(s): 3

Project Description:
Treatment of existing asphalt concrete pavement to minimum standards aiming for a 5-year repair life along Rice Ave between Gonzales Rd and Fifth St.

Purpose and Need:
Rice Avenue is identified in the Pavement Management System as needing resurfacing with an average PCI of 19.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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TOTAL* $1,010,000

* Previously Appropriated: $650,000

Funding Priority Level
Asset Preservation
River Ridge Drainage Swale Construction

2401 West Vineyard Avenue
Council District(s): 1

Project Description:
Construct 900-linear feet of concrete drainage swale to prevent standing water from pooling near the landfill.

Purpose and Need:
The Regional Water Quality Control Board has notified the City that water must be drained away from the landfill. The concrete-lined drainage swale with a straight grade will reliably drain water to the nearest storm water catch basin.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
<thead>
<tr>
<th>Fund Type</th>
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TOTAL* $0
* Previously Appropriated: $100,000

Funding Priority Level

1 2 3
Asset Preservation
Rose Avenue Sidewalk Installation

**Project Description:**
Install new sidewalk on Rose Avenue from Auto Center Drive to Collins Street.

**Purpose and Need:**
Improve pedestrian safety and convenience by installing a new sidewalk.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal#:* ICS-8
Safe bicycle and pedestrian circulation throughout the City.

**Fiscal Years:**
FY2020-21

**Responsible Staff Member:**
*Debbie O'Leary*
*Title:* Project Manager  
*Phone:* (805) 200-5283  
*Email:* Debbie.Oleary@oxnard.org

**Funding Source**

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**TOTAL** $0

*Previously Appropriated: $622,223*

**Funding Priority Level**

123
Asset Preservation
Rose Avenue Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement on Rose Avenue between Fifth Street and Collins Street.

Purpose and Need:
These sections of Rose Avenue are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
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**TOTAL** $0
*Previously Appropriated: $950,000

Funding Priority Level

Asset Preservation
Rose Avenue Street Resurfacing Phase II

**Project Description:**
Resurface existing asphalt concrete pavement on Rose Avenue between Fifth Street and Collins Street.

**Purpose and Need:**
These sections of Rose Avenue are identified in the Pavement Management System as needing resurfacing.

**General Plan Consistency:**
- **Category:** Infrastructure and Community Services
- **Goal#:** ICS- 1
- Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2024-25

**Responsible Staff Member:**
Jim Nelson
**Title:** Project Manager
**Phone:** (805) 385-7828
**Email:** Jim.Nelson@oxnard.org

**Funding Source**

<table>
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**TOTAL**
$1,800,000

**Funding Priority Level**
1 2 3
Asset Preservation
Rose Park Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Rose Park Neighborhood.

Purpose and Need:
Streets in the Rose Park neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
*Category:* Infrastructure and Community Services  
*Goal#:*  ICS- 1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Responsible Staff Member:
Gianna Pourarien
*Title:* Project Manager  
*Phone:* (805) 385-7675  
*Email:* Gianna.Pourarien@oxnard.org

<table>
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**TOTAL**  
$900,000

Funding Priority Level
123  
Asset Preservation
Saviers Road Street Resurfacing

Saviers Road
Council District(s): 4, 5, & 6

Project Description:
Resurface existing asphalt concrete pavement on Saviers Road between Wooley Road and Pleasant Valley Road.

Purpose and Need:
This section of Saviers Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal #: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

<table>
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TOTAL* $0

* Previously Appropriated: $1,100,000

Funding Priority Level
1 2 3
Asset Preservation
Saviers Road Street Resurfacing
Phase II

Saviers Road
Council District(s): 4, 5, & 6

Project Description:
Resurface existing asphalt concrete pavement on Saviers Road between Wooley Road and Pleasant Valley Road.

Purpose and Need:
This section of Saviers Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL $800,000

Funding Priority Level
123 Asset Preservation
Sea Air Neighborhood Street Resurfacing

Sea Air Neighborhood
Council District(s): 1

Project Description:
Resurface existing asphalt concrete pavement throughout the Sea Air Neighborhood.

Purpose and Need:
Streets in the Sea Air neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2024-25

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

<table>
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<tr>
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Funding Priority Level
Asset Preservation 1 2 3
Sea View Estates Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Sea View Estates Neighborhood.

Purpose and Need:
Streets in the Sea View Estates neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL $867,680

Funding Priority Level
1 Asset Preservation
South Oxnard Boulevard Street Resurfacing

Oxnard Boulevard
Council District(s): 2, 3, & 4

Project Description:
Resurface existing asphalt concrete pavement on Oxnard Boulevard between First Street and Rose Avenue.

Purpose and Need:
This section of Oxnard Boulevard is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2023-24

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<tr>
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<td>Street Maintenance</td>
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TOTAL $2,300,000

Responsible Staff Member:
Gianna Pourarien

Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org
Southwinds Neighborhood Street Resurfacing

Project Description:
Resurface existing asphalt concrete pavement throughout the Southwinds Neighborhood.

Purpose and Need:
Streets in the Southwinds neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2024-25

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

<table>
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<tbody>
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<td>State Gas Tax</td>
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TOTAL $700,000
Storm Water Catch Basins Full Capture Devices Installation

Citywide
Council District(s): Citywide

Project Description:
In the first year, install 130 full-capture trash devices in storm water catch basins to prevent trash in priority areas from entering waterways. In the following years, install at least 100 excluders annually.

Purpose and Need:
This is a requirement for compliance with the State trash amendment and the Municipal Separate Storm Sewer System (MS4) permit.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-13
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2020-21  FY2021-22  FY2022-23  FY2023-24

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Source

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TOTAL* $400,000

* Previously Appropriated: $120,000

Funding Priority Level

1 2 3
Asset Preservation
Teal Club Road Street Resurfacing

Teal Club Road
Council District(s): 1

Project Description:
Resurface existing asphalt concrete pavement on Teal Club Road between Victoria Avenue and Ventura Road. The sequencing of street resurfacing projects within this CIP have been updated to reflect project programming by Pavement Condition Index (PCI). Streets in the worst condition will be targeted first.

Purpose and Need:
Teal Club Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
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<th>Fund Type</th>
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TOTAL
$480,000

Funding Priority Level
1 2 3
Asset Preservation
Terrace Avenue Bridge Rehabilitation

Terrace Avenue and Pleasant Valley
Council District(s): 5

Project Description:
Seal cracks in underside of bridge deck at the intersection of the Oxnard Industrial Drain and Terrace Avenue.

Purpose and Need:
Reinforced concrete box and bridge deck sealant will prolong the life of the structure.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22  FY2022-23

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Source

<table>
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TOTAL $620,000

Funding Priority Level

1 2 3
Asset Preservation
Terrace Estates Neighborhood Street Resurfacing

Terrace Estates Neighborhood Council District(s): 5

Project Description:
Resurface existing asphalt concrete pavement throughout the Terrace Estates Neighborhood.

Purpose and Need:
Streets in the Terrace Estates neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2024-25

Funding Source

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<td>State Gas Tax</td>
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TOTAL $960,000

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Traffic Signal Modernization

Project Description:
System-wide modification of the City's traffic signals to replacing aging infrastructure to maintain system reliability and compatibility with future traffic signal technologies. Project phasing will be priority-based each year.

Purpose and Need:
Multi-year project to upgrade the City's 164 traffic signals, some of which are older than 30 years, to preserve system reliability, maintain connectivity with the City's traffic management center, and improve compatibility with Smart Cities/Connected-Autonomous Vehicle architecture.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21  FY2021-22  FY2022-23  FY2023-24

Responsible Staff Member:
Tatiana Arnaout
Title: City Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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TOTAL* $5,240,000
* Previously Appropriated: $560,000

Funding Priority Level

Asset Preservation

1 2 3
Traffic Signal Modifications

Citywide
Council District(s): Citywide

**Project Description:**
Construct traffic signal improvements at multiple intersections. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

**Purpose and Need:**
Upgrade existing traffic signal standards and improve sidewalk facilities.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services
*Goal#:* ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2020-21

**Responsible Staff Member:**
*Tatiana Arnaout*
*Title:* City Engineer
*Phone:* (805) 385-8341
*Email:* Tatiana.Arnaout@oxnard.org

**Funding Source**

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**TOTAL**

$1,786,490
* Previously Appropriated: $113,850

**Funding Priority Level**

1 2 3

Asset Preservation
Tšumaš Creek Drainage and Linear Park Construction

Southwinds Neighborhood
Council District(s): 6

Project Description:
Construct linear park and bike path atop reinforced concrete drainage structure. The channel carries Tšumaš Creek down J Street.

Purpose and Need:
The City is working cooperatively with the Ventura County Watershed Protection District to identify funding for this project, which would create a park corridor connecting the South Oxnard neighborhood to the beach. The County is responsible for the drain

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 23
A full range of recreational facilities and services accessible to all Oxnard residents, workers, and visitors.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Tatiana Arnaout
Title: City Engineer
Phone: (805) 385-8341
Email: Tatiana.Arnaout@oxnard.org

Funding Source

<table>
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TOTAL $3,600,000

Funding Priority Level
1 2 3

Asset Preservation
Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street

Ventura Boulevard between Rose Avenue to Balboa Street
Council District(s): 2

Project Description:
Install new sidewalk on Ventura Boulevard between Rose Avenue and Balboa Street.

Purpose and Need:
Improve pedestrian safety and convenience by installing a new sidewalk.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Debbie O’Leary
Title: Project Manager
Phone: (805) 200-5283
Email: Debbie.Oleary@oxnard.org

Funding Source

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TOTAL* $0
* Previously Appropriated: $1,250,791

Funding Priority Level
1 2 3
Asset Preservation
Village East Neighborhood Street Resurfacing

Goal:
ICS- 1

Category:
Infrastructure and Community Services

Fiscal Years:
FY2024-25

Email:
Jim.Nelson@oxnard.org

Phone:
(805) 385-7828

Title:
Project Manager

Purpose and Need:
Streets in the Village East neighborhood are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:

Category: Infrastructure and Community Services

Goal#: ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source:

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TOTAL $1,200,000

Funding Priority Level
1 2 3
Asset Preservation

Responsible Staff Member:
Jim Nelson
Vineyard Avenue Resurfacing - Phase II

Project Description:
Resurface existing asphalt concrete pavement with a thin maintenance overlay. This project is a part of Thin Maintenance Overlay Phase II.

Purpose and Need:
The section of road bounded by Vineyard Avenue between 101 Overpass and Oxnard Boulevard is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL* $0
*Previously Appropriated: $819,250

Funding Priority Level

1 Asset Preservation
2
3
## Water Campus Paving

### Project Description:
Remove and replace concrete and asphalt parking surfaces and ribbon gutters.

### Purpose and Need:
The paving at the water campus ponds after rain evens and is in poor condition. Over time it has been patched or repaired in small sections, but due to the heavy equipment and vehicle usage, the asphalt is at the end of its useful life.

### General Plan Consistency:
- **Category:** Infrastructure and Community Services
- **Goal #:** ICS- 1
- Provision of adequate facilities and services that maintain service levels with adequate funding.

### Fiscal Years:
FY2020-21

### Funding Source

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**TOTAL** $850,000

### Responsible Staff Member:
- **Jim Nelson**
- **Title:** Project Manager
- **Phone:** (805) 385-7828
- **Email:** Jim.Nelson@oxnard.org
West Fifth Street Storm Drain Construction

West Fifth Street From C Street to Ventura Road
Council District(s): 3

Project Description:
Install a 1,250-foot storm drain along West Fifth Street from C Street in the direction of Ventura Road.

Purpose and Need:
Improve drainage along West Fifth Street.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-13
Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.

Fiscal Years:
FY2021-22

Funding Source

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TOTAL* $5,300,000

* Previously Appropriated: $1,200,000

Funding Priority Level
1 2 3
Asset Preservation

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org
West Gonzales Road Street Resurfacing

West Gonzales Road - Oxnard Blvd and Victoria Ave
Council District(s): 1 & 2

Project Description:
Resurface existing asphalt concrete pavement along West Gonzales Road between Oxnard Blvd and Victoria Avenue.

Purpose and Need:
This section of West Gonzales Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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TOTAL $1,100,000

Funding Priority Level

1: Asset Preservation
Wilson Neighborhood Street Resurfacing

Wilson Neighborhood
Council District(s): 2 & 4

Project Description:
Resurface existing asphalt concrete pavement throughout the Wilson Neighborhood.

Purpose and Need:
Streets in the Wilson neighborhood area are identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL $2,600,000

Funding Priority Level

1 Asset Preservation
2
3
Wooley Road Pedestrian Improvements

Wooley Road at Ventura Road, J Street, East Street and C Street
Council District(s): 4

Project Description:
Upgrade pedestrian railroad crossings along Wooley Road. Includes railroad crossing gates and ADA compliant paths of travel.

Purpose and Need:
Upgrading pedestrian crossings on Wooley Road at Ventura Road, J Street, E Street and C Street will protect pedestrians from train activity and create greater access for disabled individuals.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 8
Safe bicycle and pedestrian circulation throughout the City.

Fiscal Years:
FY2021-22  FY2022-23  FY2023-24

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source
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TOTAL $2,400,000

Funding Priority Level
123
Asset Preservation
Wooley Road Resurfacing

Council District(s): 1 & 4

Project Description:
Resurface existing asphalt concrete pavement on Wooley Road between Mandalay Beach Road to Rose Avenue.

Purpose and Need:
Wooley Road is identified in the Pavement Management System as needing resurfacing.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2024-25

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

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TOTAL $520,000

Funding Priority Level
1 2 3
Asset Preservation
Activated Sludge Tank (AST) Replacement

6001 Perkins Road
Council District(s): Citywide

Project Description:
Replace aging facilities and obsolete equipment of the activated sludge system, including manifolds, diffusers, control valve air headers, and drop legs, to reliably perform biological wastewater treatment. This is currently in design.

Purpose and Need:
This project will replace this critical biological treatment system, which has frequent operational failures resulting in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

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<td>* Previously Appropriated: $130,000</td>
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</table>

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Priority Level
Asset Preservation
Aquifer Storage and Recovery (ASR) Completion

Project Description:
Complete first aquifer storage and recovery (ASR) well and regulatory testing to demonstrate that water injected at this location meets indirect potable reuse requirements per the approved RWQCB permit. This includes additional wells and a 20-inch pipeline to deliver recovered water to blending stations numbers 1 & 6.

Purpose and Need:
As a key element of the City’s Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2020-21  FY2021-22  FY2022-23  FY2023-24

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source

<table>
<thead>
<tr>
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TOTAL* $9,726,000

* Previously Appropriated: $500,000

Funding Priority Level

1 2 3
New or Expanded Services
Aquifer Storage and Recovery (ASR) Wells Construction

350 South K Street
Council District(s): Citywide

Project Description:
Construct two additional aquifer storage and recovery (ASR) wells, one running unit and one standby unit to increase capacity.

Purpose and Need:
As a key element of the City’s Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2021-22  FY2022-23  FY2023-24

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

<table>
<thead>
<tr>
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<td>Water Cap. Facility Fund</td>
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TOTAL $7,800,000

Funding Priority Level
1 2 3
New or Expanded Services
Arterial Street Cast Iron Pipe Replacement

Citywide
Council District(s): Citywide

Project Description:
Replace aging cast iron waterline pipes at various locations throughout the City.

Purpose and Need:
This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21   FY2021-22   FY2022-23   FY2023-24   FY2024-25

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
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TOTAL $6,615,000

Funding Priority Level

Asset Preservation
Asbestos Concrete Water Pipe Replacement

Project Description:
Annually replace approximately 4,000 linear feet of aging asbestos concrete sewer pipe with PVC pipe.

Purpose and Need:
The Public Works Integrated Master Plan identified about 15,000 linear feet of asbestos concrete pipes that are in poor condition, and this program was developed to systemically replace this aging infrastructure.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22  FY2022-23  FY2023-24  FY2024-25

Funding Source

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TOTAL $1,950,000

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Automated Meter Infrastructure Replacement

Citywide
Council District(s): Citywide

Project Description:
Replace the City's water meters and reading system with Advanced Meter Infrastructure (AMI) to increase reliability, reduce operational costs and improve customer access to water usage information.

Purpose and Need:
This project will modernize the City's system as most of the 43,000 meters are beyond their useful life cycle and the technology is obsolete. Greater water conservation will be possible as customers can access their water consumption data.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21  FY2021-22  FY2022-23  FY2023-24

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source
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TOTAL* $22,900,000

* Previously Appropriated: $100,000
AWPF Improvements - Phase I

5700 Perkins Road
Council District(s): Citywide

Project Description:
Install disinfection conversion equipment, security systems, and audio visual upgrades.

Purpose and Need:
As a key element of the City’s Groundwater Recovery Enhancement and Treatment (GREAT) Program, the Advanced Water Purification Facility (AWPF) improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source

<table>
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TOTAL* $750,000
* Previously Appropriated: $250,000

Funding Priority Level
New or Expanded Services 1 2 3
AWPF Improvements - Phase II

5700 Perkins Road
Council District(s): Citywide

Project Description:
Expand Advanced Water Purification Facility (AWPF) to 12.5 millions of gallons per day, including backup power.

Purpose and Need:
As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the AWPF improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2021-22    FY2022-23    FY2023-24

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source

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TOTAL $28,333,334

Funding Priority Level
1 2 3
New or Expanded Services
AWPF Recycled Water Storage Construction

5700 Perkins Road
Council District(s): Citywide

Project Description:
Construct water storage tanks at the Advanced Water Purification Facility (AWPF).

Purpose and Need:
As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the AWPF improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2021-22  FY2022-23  FY2023-24  FY2024-25

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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TOTAL $6,000,000

Funding Priority Level
1 2 3
New or Expanded Services
AWPF Total Organic Carbon (TOC) Analyzer

5700 Perkins Rd
Council District(s): Citywide

Project Description:
Addition of continuous total organic carbon (TOC) analyzers at the Advanced Water Purification Facility (AWPF).

Purpose and Need:
The addition of these TOC analyzers are required as part of the Aquifer Storage Recovery (ASR) system and for enhanced source control to meet state regulations.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2020-21

ResponsibleStaff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Source
<table>
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TOTAL $100,000

Funding Priority Level
1 2 3
Asset Preservation
Blending Station No. 2 Upgrade

1061 Richmond Avenue
Council District(s): Citywide

Project Description:
Replacement of mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

Purpose and Need:
Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source
<table>
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TOTAL $430,000
Blending Station No. 3 Rehabilitation

1700 Solar Drive
Council District(s): Citywide

**Project Description:**
Replacement of wells, mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

**Purpose and Need:**
Upgrading facility to ensure reliability of potable water supply.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal#:* ICS-1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2020-21

**Funding Source**

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<tr>
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<td>$250,000</td>
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</table>

**TOTAL** $250,000

**Responsible Staff Member:**
*Omar Ortiz*  
*Title:* Project Manager  
*Phone:* (805) 805-385-7832  
*Email:* Omar.Ortiz@oxnard.org
Blending Station No. 4 Rehabilitation

3637 North Rose Avenue
Council District(s): Citywide

Project Description:
Replacement of pumps, mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

Purpose and Need:
Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22    FY2022-23

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source

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TOTAL $400,000

Funding Priority Level

123 Asset Preservation
Blending Station No. 5 Rehabilitation

980 East Pleasant Valley Road
Council District(s): Citywide

Project Description:
Replacement of mechanical, electrical and auxiliary equipment.

Purpose and Need:
Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22  FY2022-23

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source

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TOTAL $200,000

Funding Priority Level
Asset Preservation

1 2 3
Blending Station Nos. 1 & 6 Upgrade

251 South Hayes Street
Council District(s): Citywide

Project Description:
Replacement of mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.

Purpose and Need:
Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21  FY2021-22  FY2022-23  FY2023-24

Funding Source

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TOTAL* $3,400,000
* Previously Appropriated: $50,000

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org
Blending Station Nos. 1 & 6 Wells Construction

Project Description:
Construct three new potable water wells at blending station numbers 1 and 6.

Purpose and Need:
Upgrading facility to ensure reliability of potable water supply.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2024-25

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source

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**TOTAL** $500,000
* Previously Appropriated: $50,000
* Funding required after 2024-25: $8,950,000

Funding Priority Level
1 2 3
New or Expanded Services
Central Trunk Sewer Manhole Replacement - Phase I

Project Description:
Replace 74 deteriorating sewer manholes along the Central Trunk sewer line starting at Fifth Street.

Purpose and Need:
This project will rehabilitate the lift station constructed in 1986, which is in poor condition.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Source

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TOTAL* $2,400,000

* Previously Appropriated: $200,000

Funding Priority Level

1 2 3
Asset Preservation
Central Trunk Sewer Pipe Replacement

Fifth Street Railroad Crossing
Council District(s): Citywide

Project Description:
Replace the damaged section of the Central Trunk sewer pipeline at the Fifth Street railroad crossing.

Purpose and Need:
Constructed in 1960s, the central trunk sewer pipeline at the Fifth Street railroad crossing was damaged during the March 2017 storm event. As a short-term solution, the City installed a temporary sewer pipe. This project will complete the repair.

General Plan Consistency:
*Category*: Infrastructure and Community Services  
*Goal#:* ICS-1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Jorge Espinoza
*Title*: Project Manager  
*Phone*: (805) 805 200-5415  
*Email*: Jorge.Espinoza@oxnard.org

<table>
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<td>Wastewater Collection Operating</td>
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**TOTAL**  
$3,705,000

*Previously Appropriated: $195,000

Funding Priority Level
1 Asset Preservation
Chemical Tank Replacements

Project Description:
Replace existing chemical tanks.

Purpose and Need:
Replacement of chemical tanks is required approximately every ten years.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23  FY2023-24  FY2024-25

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source

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TOTAL $450,000

Funding Priority Level
1 2 3 Asset Preservation
Coast Zone Modifications

Project Description:
Install three pressure regulating systems along East Pleasant Valley Road; install 3,000 feet of 8-inch diameter pipeline from West Hemlock Street to West Fifth Street along South Victoria Road; and install minor piping modifications.

Purpose and Need:
The City's distribution system currently operates as a single pressure zone. Due to the City's topography and the difference in elevation between the northeastern and southwestern parts of the City, customers are experiencing variable pressures throughout the distribution network.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23  FY2023-24  FY2024-25

Funding Source

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TOTAL* $1,250,000

* Funding required after 2024-25: $350,000

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org
Compressed Natural Gas Facility Construction

111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:
Construct a compressed natural gas (CNG) fueling station to fuel refuse trucks at the Del Norte Facility.

Purpose and Need:
The Environmental Resources Division is converting its fleet from diesel trucks to CNG trucks. The CNG fueling station will allow trucks to fuel on-site saving time and money.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source

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TOTAL $1,275,000

Funding Priority Level
1 New or Expanded Services
Del Norte Facility Waste Tipping Floor Restoration

111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:
Restore approximately 5,000 square feet of specialized, resilient concrete floor space. Due to multiple fires at the facility, the concrete floor has deteriorated more quickly and replacement could not wait for future fiscal years. Staff requested special authorization to proceed with this project in FY 2019-20.

Purpose and Need:
This project will restore the resistant top layer of the tipping floor, prevent damage to the concrete subsurface and prevent abrasion damage by heavy equipment.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

<table>
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TOTAL $1,100,000

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org
Desalter, Piping & Permeate Tank
Cathodic Protection Installation

Project Description:
Preliminary design, which will determine the timing and cost for cathodic protection for the desalter, water piping and permeate tank.

Purpose and Need:
Cathodic protection is required to protect materials from internal corrosion and to extend the life of the assets. Replacement of cathodic protection systems should be done approximately every 15 to 20 years.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source

<table>
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<th>Fund Type</th>
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<td>Water Operating Fund</td>
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TOTAL $100,000

Funding Priority Level

Asset Preservation
Electrical Improvements at the Wastewater Treatment Plant

6001 Perkins Road
Council District(s): Citywide

Project Description:
Construct a new electrical building, switchgears, transformers, motor control center, automatic transfer switch, and a 2.5 megawatt emergency standby generator. Replace outdated supervisory control and data acquisition (SCADA) equipment to improve the Was

Purpose and Need:
The project will replace aging equipment that has frequent operational failures, which result in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

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<tr>
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TOTAL* $14,691,000

* Previously Appropriated: $650,000

Fiscal Years:
FY2020-21   FY2021-22

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Priority Level
Health and Safety

1 2 3
Electrical Vault & Conduit Rehabilitation

6001 Perkins Rd
Council District(s): Citywide

Project Description:
Replace existing conduits due to corrosion and groundwater infiltration by the West Pipe Gallery. Additionally, reroute underground electrical conduits at the headworks. Waterproofing of the electrical vaults throughout the treatment plant.

Purpose and Need:
The existing underground conduit has been subject to groundwater infiltration resulting in electrical failures and premature equipment replacement.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 12
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Source

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TOTAL $3,000,000

Funding Priority Level
123 Asset Preservation
Existing Desalter Upgrades

251 South Hayes Street
Council District(s): Citywide

Project Description:
Repair and replacement of existing equipment, including replacement of membranes (required every five to seven years) and installation of valves and actuators to allow clean-in-place automation. Discharge piping improvements are also required.

Purpose and Need:
The City's existing desalter requires upgrades to maintain continuous operation and extend the life of the asset.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21  FY2021-22

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source

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TOTAL $600,000

Funding Priority Level
1 2 3
Asset Preservation
## Fire Flow Upgrade

### Project Description:
Replace aging fire flow pipes with larger pipelines for increased fire flow capacity throughout the City.

### Purpose and Need:
This fire flow upgrade will ensure that pipelines have adequate pressure and flow rate to service buildings and fire hydrants throughout the City in normal operating conditions.

### General Plan Consistency:
**Category:** Infrastructure and Community Services  
**Goal#:** ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

### Fiscal Years:
FY2020-21    FY2022-23    FY2023-24    FY2024-25

### Funding Source

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**TOTAL** $7,810,000

* Funding required after 2024-25: $2,655,000

### Responsible Staff Member:
**Omar Ortiz**  
**Title:** Project Manager  
**Phone:** (805) 805-385-7832  
**Email:** Omar.Ortiz@oxnard.org
Harbor Boulevard Sewer Manhole Replacement

## Project Description:
Replace 12 deteriorating sewer manholes along Harbor Blvd from Falkirk Bay to Meridian Avenue and Harbor Blvd Service Road.

## Purpose and Need:
This project will replace aging manholes and improve infrastructure integrity. The concrete is deteriorating due to hydrogen sulfide from sewer gases.

## General Plan Consistency:
**Category:** Infrastructure and Community Services  
**Goal#:** ICS- 1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

## Fiscal Years:
**FY2021-22**

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### Funding Source

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**TOTAL** $100,000

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### Responsible Staff Member:
**Jorge Espinoza**  
**Title:** Project Manager  
**Phone:** (805) 805 200-5415  
**Email:** Jorge.Espinoza@oxnard.org
Hobson Park East Neighborhood Cast Iron Pipe Replacement

**Project Description:**
Replace aging cast iron waterline pipes in the Hobson Park East Neighborhood.

**Purpose and Need:**
This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal#:* ICS- 1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2021-22

**Responsible Staff Member:**
Gianna Pourarien  
*Title:* Project Manager  
*Phone:* (805) 385-7675  
*Email:* Gianna.Pourarien@oxnard.org

<table>
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**TOTAL**  
$3,558,000

**Funding Priority Level**
123  
Asset Preservation
Hueneme Road Recycled Water Pipeline - Phase II

Hueneme Road & Olds Road
Council District(s): Citywide

Project Description:
Install 16,000 linear feet of 36-inch recycled water pipeline from Olds Road to Wood Road to expand service delivery. Cost estimate has been updated to reflect current construction costs.

Purpose and Need:
The City delivers recycled water to agricultural customers, and this pipeline will provide service options for the greater area, which will bring in revenue.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Source

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TOTAL* $9,800,000
* Previously Appropriated: $11,876,345

Funding Priority Level
1 2 3
New or Expanded Services
Kamala Park Neighborhood Cast Iron Pipe Replacement

Project Description:
Replace aging cast iron waterline pipes at various locations throughout the City.

Purpose and Need:
This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

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TOTAL $9,679,000
Lift Station No. 20 Improvements

Highway 101 & Camino Avenue
Council District(s): Citywide

Project Description:
Install new motor control center for lift station number 20 located near the intersection of Highway 101 and Camino Avenue.

Purpose and Need:
This project will permanently replace the motor control center that failed in 2016. The station has been operating with a temporary unit.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

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TOTAL $300,000

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Lift Station No. 24 Improvements

Purpose and Need:
The purpose of this project is to rehabilitate the existing components and expand existing lift station capacity to meet demands.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 12
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

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TOTAL $1,000,000

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Priority Level
Asset Preservation
Lift Station No. 4 Improvements

Mandalay Beach Road & Wooley Road
Council District(s): Citywide

Project Description:
Install new motor control center panel and instrumentation equipment and rehabilitate wet well concrete structure at lift station number 4 between Mandalay Beach Road and Wooley Road.

Purpose and Need:
This project will rehabilitate the lift station, which was constructed in 1986 and is in poor condition. The purpose of a lift station is to pump sewage from a lower to higher elevation.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

<table>
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TOTAL $500,000

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Lift Station No. 6 (Wooley & Canal) Improvements

Wooley Road & Canal Street
Council District(s): Citywide

Project Description:
Replace existing pumps, electrical panel, and install a new emergency standby generator at lift station number 6 located near the intersection of Wooley Road and Canal Street.

Purpose and Need:
This project will rehabilitate the lift station, which has pumps that are beyond their useful lives. Additionally, the electrical panel has significant corrosion, and it does not have emergency backup power. The purpose of a lift station is to pump sewage from a lower to a higher elevation.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21 FY2021-22

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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<td>Wastewater Collection Operating</td>
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TOTAL $750,000

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Motor Control Center (MCC) Construction

6001 Perkins Road
Council District(s): Citywide

Project Description:
Design and construct 13 replacement motor control centers (MCC) that collect plant process information and operate equipment in the north electrical, digester control, cogenerator, blower control and effluent pump station control buildings of the Wastewater

Purpose and Need:
This project will replace this aging and obsolete equipment which has frequent failures, resulting in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21 FY2021-22

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Source

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TOTAL* $5,350,000
* Previously Appropriated: $275,000

Funding Priority Level
1 2 3
Health and Safety
Neighborhood Cast Iron Pipe Replacement

Citywide
Council District(s): Citywide

Project Description:
Replace aging cast iron waterline pipes at various locations throughout the City. These pipes are located in neighborhoods where the remaining piping is in good condition.

Purpose and Need:
This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.

General Plan Consistency:
Category: Infrastructure and Community Services  
Goal#: ICS-1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21    FY2021-22

Responsible Staff Member:
Gianna Pourarien  
Title: Project Manager  
Phone: (805) 385-7675  
Email: Gianna.Pourarien@oxnard.org

<table>
<thead>
<tr>
<th>Fund Type</th>
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<tbody>
<tr>
<td>Water Operating Fund</td>
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TOTAL* $2,450,400

* Previously Appropriated: $615,000

Funding Priority Level
1 2 3
Asset Preservation
New Maintenance Storage Building

6001 Perkins Road
Council District(s): Citywide

Project Description:
Replace deteriorating maintenance storage building at the Wastewater Treatment Facility to protect and secure supplies, equipment, and generators. This is currently in design.

Purpose and Need:
Constructed in the 1970s, the building has multiple roof leaks that have compromised the entire structure. This project will construct its replacement to improve storage and security of necessary parts and equipment.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21  FY2021-22

Funding Source

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<tr>
<th>Fund Type</th>
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TOTAL* $4,550,000

* Previously Appropriated: $430,000

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Priority Level
1 2 3
Health and Safety
North Zone Modifications

Project Description:
Reconfigure pipeline at blending station number 3 to feed Coast Zone; rehabilitate the existing three pressure reducing stations (PRSs) along Gonzales Road; and make minor piping modifications.

Purpose and Need:
The City's distribution system currently operates as a single pressure zone. Due to the City's topography and the difference in elevation between the northeastern and southwestern parts of the City, customers are experiencing variable pressures throughout the distribution network.

General Plan Consistency:
* Category: Infrastructure and Community Services
* Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23  FY2023-24  FY2024-25

Funding Source

<table>
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TOTAL*  $920,000

* Funding required after 2024-25: $180,000

Responsible Staff Member:
Jorge Espinoza
Title:  Project Manager
Phone:  (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org
OWTP 3W Variable Frequency Drives (VFD) Replacement

6001 Perkins Rd
Council District(s): Citywide

Project Description:
Replacement of three (3) existing Variable Frequency Drives (VFD) on the 3W Pump System at the Oxnard Wastewater Treatment Facility (OWTP)

Purpose and Need:
Replacement of aging and unreliable equipment is needed throughout the facility. These VFDs fail frequently and are in need of replacement.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-12
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Source

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TOTAL $400,000

Funding Priority Level
Asset Preservation
OWTP Biosolids Thickener Rehabilitation

6001 Perkins Rd
Council District(s): Citywide

Project Description:
Rehabilitation of the bio-solids thickener at the Oxnard Wastewater Treatment Facility (OWTP)

Purpose and Need:
One of the two bio-solids thickeners is out of service due to equipment failure and is in need of replacement.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 12
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Source

<table>
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TOTAL $500,000
OWTP Headworks Variable Frequency Drives (VFD) Replacement

6001 Perkins Rd
Council District(s): Citywide

Project Description:
Replacement of four (4) existing variable frequency drives (VFD) located at Headworks area of the Oxnard Wastewater Treatment Plant (OWTP).

Purpose and Need:
The VFDs at the Headworks area of the OWTP are aging and unreliable. They need to be replaced in order to keep the treatment facility in functioning order.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 12
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Source

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TOTAL $2,000,000

Funding Priority Level

Asset Preservation
OWTP Primary Odor Control

6001 Perkins Rd
Council District(s): Citywide

Project Description:
Construction of odor control system for the Primary Clarifiers at the Oxnard Wastewater Treatment Plant (OWTP).

Purpose and Need:
To further mitigate odors generated from the primary clarifiers as well as improve air quality within the surrounding area.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 12
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21   FY2021-22

Funding Source

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TOTAL $4,000,000

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Priority Level
123 Asset Preservation
Pipe Capacity Improvements

Project Description:
Replace aging 8-inch to 24-inch waterline pipes at various locations throughout the City.

Purpose and Need:
Pipeline capacity improvements are needed to meet level of service criteria and to accommodate additional demands to serve new customers.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2020-21  FY2021-22  FY2022-23  FY2023-24

Responsible Staff Member:
Gianna Pourarien
Title:  Project Manager
Phone:  (805) 385-7675
Email:  Gianna.Pourarien@oxnard.org

Funding Source

<table>
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TOTAL  $7,330,000

Funding Priority Level

1 2 3
New or Expanded Services
Pleasant Valley Sewer Manhole Rehabilitation

Along Pleasant Valley Road
Council District(s): Citywide

Project Description:
Rehabilitate 14 deteriorating sewer manholes along Pleasant Valley Road between Beaumont Avenue and Terrace Avenue.

Purpose and Need:
This project will rehabilitate aging sewer manholes and improve infrastructure integrity. The concrete is deteriorating due to hydrogen sulfide from sewer gases.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2021-22

Funding Source

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TOTAL $250,000

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org
Recycled Water Feature at Campus Park

350 South K Street
Council District(s): Citywide

Project Description:
Construct a recycled water feature at Campus Park.

Purpose and Need:
This recycled water feature is required through the Prop. 68 Statewide Park Program that the City was awarded in FY 19-20.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-11

Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2020-21    FY2021-22

Responsible Staff Member:
Jim Nelson
Title: Project Manager
Phone: (805) 385-7828
Email: Jim.Nelson@oxnard.org

Funding Source

<table>
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<tr>
<th>Fund Type</th>
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TOTAL $1,600,000

Funding Priority Level
1 2 3
New or Expanded Services
Reliability Improvements at the Wastewater Treatment Plant

6001 Perkins Road
Council District(s): Citywide

Project Description:
Replace and repair equipment identified at facilities that are vital to reliable Wastewater Treatment Plant operations including headworks odor control, inter-stage pump station, effluent pump station, anaerobic digester, and site piping.

Purpose and Need:
This project will replace identified aging and obsolete equipment throughout the Wastewater Treatment Plant, which has frequent failures, resulting in costly emergency repairs, excessive maintenance and increased risk of regulatory violations.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21    FY2021-22    FY2022-23

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Source

<table>
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TOTAL* $12,500,000

* Previously Appropriated: $1,200,000

Funding Priority Level

1 Health and Safety
Rice Avenue Sewer Pipeline Improvements

Rice Avenue Between Latigo Avenue & Camino Del Sol
Council District(s): Citywide

Project Description:
Replace 1,900 linear feet of existing 18-inch sewer pipe with new 24-inch sewer pipe along Rice Avenue between Latigo Avenue and Camino Del Sol to increase capacity.

Purpose and Need:
This project will replace the existing pipe with larger diameter pipe to increase capacity.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23    FY2023-24

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Source

<table>
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<th>Fund Type</th>
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TOTAL $1,330,000
Roof Repair - Del Norte Facility

111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:
Repair approximately 100,000 square feet of the Del Norte Regional Recycling and Transfer Station roof, including all areas of structural damage, windows, vents, rain gutters, and other related roof infrastructure.

Purpose and Need:
This project will prevent further damage to the roof structure and maintain safe working conditions.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

<table>
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<th>Fund Type</th>
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TOTAL* $1,000,000

* Previously Appropriated: $500,000

Funding Priority Level
Health and Safety

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org
Scale House Refurbishing

111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:
Refurbish the Del Norte Regional Recycling and Transfer Station scale house with a new roof, flooring, walls and windows.

Purpose and Need:
The 200 square foot scale house is dilapidated and needs a complete refurbishment to maintain its functionality.

General Plan Consistency:
*Category:* Infrastructure and Community Services
*Goal#:* ICS- 1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

<table>
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**TOTAL** $2,500,000

Responsible Staff Member:
Omar Ortiz
*Title:* Project Manager
*Phone:* (805) 805-385-7832
*Email:* Omar.Ortiz@oxnard.org

Funding Priority Level
1 2 3
*Health and Safety*
Sewer Collection System - Odor Reduction Program

Project Description:
Conduct a pilot study to determine the best options to reduce nuisance sewer odors and construct up to three chemical injection facilities to implement solutions.

Purpose and Need:
This project will develop and implement a long-term citywide sewer odor reduction program to eliminate nuisance odors, improve residential quality of life and protect sewer manhole infrastructure from corrosion.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS-1

Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21 FY2021-22

Funding Source

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TOTAL*: $4,200,000

* Previously Appropriated: $200,000

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org
Site Security Improvements at the Wastewater Treatment Plant

Project Description:
Upgrade security at the Wastewater Treatment Plant by installing CCTV cameras and building access control.

Purpose and Need:
This project will improve security and protect valuable equipment.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Funding Source

<table>
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<th>Fund Type</th>
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TOTAL* $850,000

* Previously Appropriated: $150,000

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org
**South Zone Modifications**

**Project Description:**
Install three pressure regulating systems along West Pleasant Valley Road; install 6,000 feet of 8-inch diameter pipeline from South J Street to Cypress Road along West Pleasant Valley Road; and complete minor piping modifications.

**Purpose and Need:**
The City's distribution system currently operates as a single pressure zone. Due to the City's topography and the difference in elevation between the northeastern and southwestern parts of the City, customers are experiencing variable pressures throughout the distribution network.

**General Plan Consistency:**
*Category:* Infrastructure and Community Services  
*Goal #:* ICS-1  
Provision of adequate facilities and services that maintain service levels with adequate funding.

**Fiscal Years:**
FY2022-23  FY2023-24  FY2024-25

**Funding Source**

<table>
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<tr>
<th>Fund Type</th>
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**TOTAL**  
$2,400,000

**Responsible Staff Member:**
**Jorge Espinoza**
*Title:* Project Manager  
*Phone:* (805) 805 200-5415  
*Email:* Jorge.Espinoza@oxnard.org

**Funding Priority Level**

1 2 3

New or Expanded Services
Third & Navarro Streets Sewer Pipeline Improvements

Third Street & Navarro Street
Council District(s): Citywide

Project Description:
Replace 629 linear feet of existing 8-inch sewer pipe with new 12-inch sewer pipe on Third and Navarro Streets.

Purpose and Need:
This project will increase capacity in the sewer pipeline in order to meet additional flow demands from new development upstream of these pipelines.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2022-23

Funding Source

<table>
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TOTAL $364,869

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

Funding Priority Level
123
Asset Preservation
Ventura Road Sewer Pipeline Improvements

Ventura Road Between Doris Avenue & Little Farms Road
Council District(s): Citywide

Project Description:
Replace 2,400 linear feet of existing 10-inch sewer pipe with new 15-inch sewer pipe on Ventura Road between Doris Avenue and Little Farms Road.

Purpose and Need:
This project will increase capacity in the sewer pipeline in order to meet additional flow demands from new development upstream of these pipelines.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Funding Source

<table>
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TOTAL $1,755,197

Fiscal Years:
FY2022-23 FY2023-24

Responsible Staff Member:
Gianna Pourarien
Title: Project Manager
Phone: (805) 385-7675
Email: Gianna.Pourarien@oxnard.org

Funding Priority Level
1 2 3
Asset Preservation
Video Surveillance System at Del Norte - Phase II

111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:
Install 46 surveillance cameras in phase II of a digital video security system at the Del Norte Regional Recycling facility.

Purpose and Need:
Phase I installed 21 cameras in FY 2016-17. The additional cameras will expand video surveillance oversight of the facility, improving safety, security and employee training operations.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 19
Adequate and effective law enforcement and the incorporation of crime prevention features in developments.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source

<table>
<thead>
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TOTAL*
$0

* Previously Appropriated: $300,000

Funding Priority Level

1 New or Expanded Services
2
3
Wastewater System SCADA Improvements

251 South Hayes Street
Council District(s): Citywide

Project Description:
Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).

Purpose and Need:
SCADA allows for remote monitoring and control of various processes and equipment. SCADA upgrades are required at the OWTP as the existing hardware and software is nearing the end of its useful life and many parts are now obsolete.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21

Responsible Staff Member:
Jorge Espinoza
Title: Project Manager
Phone: (805) 805 200-5415
Email: Jorge.Espinoza@oxnard.org

<table>
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* Previously Appropriated: $413,809

Funding Priority Level
123
Asset Preservation
Water System SCADA Improvements

251 South Hayes Street
Council District(s): Citywide

Project Description:
Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).

Purpose and Need:
SCADA allows for remote monitoring and control of various processes and equipment. SCADA upgrades are required at the Water Yard as the existing hardware and software is nearing the end of its useful life and many parts are now obsolete.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21    FY2021-22

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source

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TOTAL* $1,900,000
* Previously Appropriated: $100,000

Funding Priority Level
1 2 3
Asset Preservation
Water Treatment Facility & Storage Expansion

251 South Hayes Street
Council District(s): Citywide

Project Description:
Expansion of the disinfection system is required at blending station numbers 1 and 6. A 1.5-million gallon tank and booster pump station is proposed for installation at the Water Yard.

Purpose and Need:
Expanding this facility is necessary to ensure reliability of potable water supply. Additional storage is also required at the Water Yard to expand capacity for operational storage.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 11
Water supply, quality, distribution, and storage adequate for existing and future development.

Fiscal Years:
FY2022-23    FY2023-24    FY2024-25

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source

<table>
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TOTAL* $4,825,000

* Funding required after 2024-25: $1,800,000

Funding Priority Level

1 2 3
New or Expanded Services
Water Utility Security Improvements

Project Description:
Upgrades to cameras, fencing and access control at the Water Yard and at all water blending stations.

Purpose and Need:
Security upgrades are required at the Water Yard and at blending stations as the existing infrastructure is deteriorating and compromised.

General Plan Consistency:
Category: Infrastructure and Community Services
Goal#: ICS- 1
Provision of adequate facilities and services that maintain service levels with adequate funding.

Fiscal Years:
FY2020-21 FY2021-22 FY2022-23 FY2023-24

Responsible Staff Member:
Omar Ortiz
Title: Project Manager
Phone: (805) 805-385-7832
Email: Omar.Ortiz@oxnard.org

Funding Source
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TOTAL* $844,500
* Previously Appropriated: $50,000

Funding Priority Level
Asset Preservation
### Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Funding Source</th>
<th>Previous Appropriation</th>
<th>Recommended</th>
<th>Proposed FY2021-22</th>
<th>Proposed FY2022-23</th>
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*Colored font indicates project has multiple funding sources.*
# Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
# Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
# Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
**Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source**

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*Colored font indicates project has multiple funding sources.*
### Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
# Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.
## Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
### Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

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*Colored font indicates project has multiple funding sources.*
## Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.
## Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
## Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
## Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
### Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
### Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
## Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
## Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
## Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
# Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
### Appendix B: Estimated Project Costs by Fiscal Year, by District

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*Colored font indicates project crosses multiple districts.*
## Appendix C: Estimated Project Costs by Fiscal Year

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### Appendix C: Estimated Project Costs by Fiscal Year

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## Appendix C: Estimated Project Costs by Fiscal Year

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## Appendix C: Estimated Project Costs by Fiscal Year

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## Appendix C: Estimated Project Costs by Fiscal Year

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Note: The table includes previous appropriation, recommended appropriation, proposed FY2021-22, proposed FY2022-23, and total estimated cost for each project.

Preserving our City’s Assets
Capital Improvement Program 2020-25
## Appendix C: Estimated Project Costs by Fiscal Year

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### Appendix C: Estimated Project Costs by Fiscal Year

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## Appendix C: Estimated Project Costs by Fiscal Year

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## Appendix C: Estimated Project Costs by Fiscal Year

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### Appendix C: Estimated Project Costs by Fiscal Year

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## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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### Appendix D: Estimated Project Costs by Fiscal Year, by Priority

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## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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# Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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### Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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### Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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### Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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## Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

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*Colored font indicates project has multiple funding sources.*