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City of Oxnard

Consolidated Annual Performance and Evaluation Report FY2019-2020

November 2020

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2019 Consolidated Annual Performance and Evaluation Report (CAPER) is an annual report of performance outcomes of HUD entitlement grants for the Fiscal Year 2019-20 and cumulative plan years 2018-2019. In Table 1 below, the report provides comparison with goals set in the 2013-17 second Amended Consolidated Plan Extended 2 years, Plan years 2018 and 2019 are under "Expected-Strategic Plan" and the cumulative outcomes of the extended two (2) fiscal years beginning with July 2018 through June 2020 under "Actual-Strategic Plan". Also, the 2019 Annual Action Plan goals under the column headings "Expected-Program Year" and "Actual-Program Year". The "Percent Complete" is in relation to each respective comparison. The information herein meets the HUD requirements mandated in 24 CFR 91.520.

The City continues to fund activities to improve housing needs of low to moderate income individuals, address the needs of homeless persons, and improve community programs and development activities that will benefit low to moderate income residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement Effort	code enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3600	5397	149.92 %	2000	2235	111%

Code Enforce ment Effort	code enforcem ent	CDBG: \$	Other	Other	850	967	113.76 %			
Help Achieve Homeow nership	Affordabl e Housing	CDBG: \$ / HOME: \$	Direct Financial Assistanc e to Homebu yers	Househ olds Assisted	40	20	50.00%	16	8	50.0%
Help Achieve Housing Preservat ion	Affordabl e Housing	CDBG: \$	Homeow ner Housing Rehabilit ated	Househ old Housing Unit	7	12	171.43 %	6	6	100%
Infrastru cture and Public Facilities	Non-Housing Commu nity Develop ment	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastru cture Activities other than Low/Mo derate Income Housing Benefit	Persons Assisted	210000	20785 0	98.98%	125000	12500 0	100%
New Affordabl e Rental Housing Units	Affordabl e Housing	HOME: \$	Rental units construct ed	Househ old Housing Unit	81	5	6.17%	9	5	55.56 %
Planning and Administ ration	Planing and administr ative costs	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	207097	20796 0	100.42 %			

Provide Housing Services	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		16	8	50.0%
Provide Housing Services	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	12	30.00%	6	6	100%
Provide Housing Services	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	20	133.33%			
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	5098	145.66%	3000	2268	75.6%
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	259	103.60%	150	133	88.67%
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Reduce homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8	46	575.00 %	19	18	94.74 %
Reduce homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	300	277	92.33%	153	145	94.77 %
Reduce homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	30	182	606.67 %	100	123	123%
Reduce homelessness	Homeless	ESG: \$	Other	Other	700	919	131.29 %	150	468	312%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Fiscal Year 2019-2020 CDBG expenditure \$2,217,247 were used for activities that addressed the priorities and specific objectives that were identified in the 2019 Annual Action Plan. The CDBG funding was distributed as indicated in Exhibit V, Summary of Accomplishments for Program Year 2019, IDIS Form-PR 23, are Public Facilities and Improvements & Housing programs \$1,453,115, Public services \$279,351 and General Program Administration \$484,781. Expenditure limits applicable to CDBG are for 1) Administrative and Planning programs, 20% of the annual allocation and program income, and for 2) Public Service expenditure limitation is 15% of annual allocation and the prior year program income. The

City's expenditures for those categories are within the percentage limits allowed by HUD. The percentage limits are calculated in IDIS report PR26 in Exhibit I.

Reducing homelessness and providing affordable housing are the two highest priority challenges for the City of Oxnard. The total amount of funds expended on ESG activities in FY 2019-20 was \$181,314.68 of which \$ 171,936.35 was from subrecipient matching funds. HOME funds were used to support multi-family development at Many Mansions, single-family 1st time homebuyer and rehabilitation programs and to leverage "sweat equity" for homebuyers. HOME program expenditures totaled \$317,415.

Due to the Public Health Order response to COVID-19, the annual goals were difficult to meet at the end of the 3rd Quarter and 4th Quarter in FY 2019-20. Stay at Home order were issued and activities were reduced significantly or halted in order to meet the health and safety of recipients. Therefore, subrecipient were unable to meet their performance goals in FY 2019-20.

Additionally, CDBG Public Services accomplishments total is 5,464 persons based on IDIS report PR-23 in Exhibit V. However, actual Public Services accomplishments total is 2,401 persons. The discrepancy of 3,063 persons is possibly due activities from PY 2018 were closed in PY 2019 even though accomplishment were accounted for in PY 2018. The actual accomplishment of 2,401 affects the- Racial and Ethnic composition of families assisted

Furthermore, the difficulties encountered in meeting the CDBG funded goals are The Code Enforcement: Other goal was not identified as a goal in the program year 2019. Therefore unable to record the housing units receiving violations were 572 of the 850 strategic plan goal. The Help Achieve Homeownership: Direct Financial Assistance goal assisted less first-time home buyers than planned. This was due to an insufficient amount of homes on the market that were affordable to low-moderate income residents. Under the Strategic Plan, the New Affordable Rental Housing Units goal of 81 was not met due to the fact that one of the projects was not able to secure sufficient funding for production of the units. However, the developer of this project will try to secure the required funding to produce the units. The remaining project of 39 rental housing units were completed in the program year; however 5 of the 39 were completed with HOME funds in fiscal year 2019-20. The goal was overestimated by 34 rental units funded by other funding. The Provide Housing Services: Direct Financial Assistance goal for the program year was set up incorrectly in the annual action plan as indicator: Homeowner Housing Added. Therefore the indicator: Direct Financial Assistance program year is recorded in different goal indicator and 8 households were assisted out of 16 expected in the program year. The Provide Housing Services: Homeowner Rehabilitated goal was met in the program year. However, the strategic plan goal assisted less than planned. This is due to less low-moderate income residents unable to meet program requirements to rehabilitate their existing homes.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	4,464	14	631
Black or African American	237	0	80
Asian	146	0	5
American Indian or American Native	26	0	10
Native Hawaiian or Other Pacific Islander	106	0	1
Total	4,979	14	727
Hispanic	3,928	12	399
Not Hispanic	1,051	2	351

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG programs assisted 5,464 people with racial and ethnic composition as follows: 4464 white, 237 Black or African American, 146 Asian, 26 American Indian or American Native, 106 Native Hawaiian or Other Pacific Islander, 3 American Indian or American Native & White, 9 Asian & White, 19 Black/African American & White, 5 American Indian/Alaskan Native & Black/African and 449 Other multi-racial people. There were 4,183 Hispanic and 1,281 Non-Hispanic. Please refer to Exhibit IV-CDBG PR 23 as an attachment to this document. As indicated in CR-05 Narrative, the actual Public Services accomplishments total is 2,401 persons.

ESG programs assisted 761 people with racial and ethnic composition as follows: 631 white, 80 Black or African American, 5 Asian, 10 American Indian or American Native, 1 Native Hawaiian or Other Pacific Islander, 20 Multiple Races, 13 Client Doesn't Know/Client Refused and 1 Data Not Collected. There were 399 Hispanic, 351 Non-Hispanic, Client Doesn't Know/Client Refused, and 1 Data Not Collected. Please refer to SAGE ESG CAPER as an attachment to this document.

The Affordable Housing and Rehabilitation Division engages in affirmative marketing of first-time homebuyer and rehabilitation loan programs. All applications are processed in a non-discriminatory manner and in accordance with fair housing principles. The demographic breakdown above closely reflects the population of the City of Oxnard. Please refer to Exhibit XI-HOME PR 23 as an attachment to this document.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,431,786	2,217,247
HOME	public - federal	2,787,480	317,415
ESG	public - federal	263,874	143,281

Table 3 - Resources Made Available

Narrative

In the Program Year (PY) 2019, the City of Oxnard received federal entitlement fund award allocations of \$3,454,979 for the three entitlement grants, CDBG \$2,516,091, HOME \$726,527 and HESG \$212,361. In the Program Year (PY) 2019, the City of Oxnard total available resources is \$8,521,174.30 for the three entitlement grants, CDBG \$5,431,786.37, HOME \$2,787,479.70 and HESG \$263,874. Of the program year 2019 available resources, the City used (1) CDBG \$2,217,247; (2) HOME \$317,415.39 and (3) HESG \$143,281 in the program year 2019.

During the reporting year, CDBG has total available resources of \$5,431,786.37 detailed as follows:

Unexpended funds at July 1, 2019:	\$2,776,999.21
2019 HUD allocation:	\$2,516,091.00
Program Income:	\$ 138,696.16
Total Available	\$5,431,786.37

The detailed expenditures are grouped as follows: Administration/Planning \$484,781; Public Services \$279,351; Public Improvements & Other Programs \$1,453,115; Total Expenditures \$2,217,247

During the reporting year, HOME has total available resources of \$2,787,479.70 detailed as follows:

Unexpended funds at July 1, 2019:	\$ 2,009,062.70
2019 HUD allocation:	\$ 726,527.00
Program Income:	\$ 51,890.00
Total Available	\$ 2,787,479.70

The detailed expenditures are grouped as follows: Administration/Planning \$114,595.78; Homebuyer Program \$ 202,719.61; CHDO \$100.00; Total Expenditures \$317,415.39

During the reporting year, HESG has total available resources of \$263,874.00 detailed as follows:

Unexpended funds at July 1, 2019:	\$ 51,513.00
2019 HUD allocation:	\$ 212,361.00

Total Available

\$ 263,874 detailed expenditures are grouped as follows:

Administration/Planning \$7,770; Homeless Shelter \$80,000.00; Outreach \$24,850.00; Rapid Re-Housing \$9,413 Homeless Prevention \$20,348; HMIS \$900.00 Total Expenditures \$143,281.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide	82	68	Public Facilities and Improvements
Low-Mod Areas census tract neighborhoods	18	21	Public Facilities and Improvements

Table 4 – Identify the geographic distribution and location of investments

Narrative

The CDBG program invested \$395,648.99 citywide and \$186,078.21 to low and moderate areas (LMA) for Public Facilities and Improvements. This represented 68% and 32% respectively. The following activities covered citywide and were designed with the objective to help reduce the poverty level of the low-income person within the City: Operations Chief Mobile Command, Fire Mobile Data Equipment, and Fire Station Generators. The Community East Park, Wilson Park Inclusive Playground and Pleasant Valley Park Restroom Project activity covered a low to moderate area. The entire City of Oxnard is over 51% low to moderate income and we use city-wide as a geographic area that meets the low-moderate income criteria .

Furthermore, HESG and HOME programs actual percentage of investment was 100% citywide. The Affordable Housing and Rehabilitation Division did not target any of its first-time homebuyer assistance geographically. HESG projects assisted homeless people within the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The ability of first-time homebuyers and existing Oxnard homeowners to access federal (HOME or CDBG), and non-federal (CalHome/BEGIN) funds increased affordability for low-income purchasers and preserved housing for existing Oxnard Residents that were able to rehabilitate their homes with the use of HOME and CDBG funds. Leveraging, in the form of the private funding, was contributed by the buyers as AHRD's first-time loan program policies require a \$5,000 minimum down payment contribution from the buyer's own funds. The match liability required for FY 2019-20 for the first-time homebuyer and residential rehabilitation programs was \$33,856 , the actual borrower's own funds contribution was \$166,340 . In addition, five first time homebuyers received a total of \$132,652 in BEGIN program assistance to purchase a home, bringing the total HOME match funds collected to \$298,992 for FY 2019-20 . Therefore, increasing the total leverage amount to \$298,992 for FY 2019-20 . For reference please see Table 5 and 6 of the CAPER.

The City is supporting Las Cortes Phase III project, wherein the Housing Authority partnered with Urban Housing Communities on a project that will replace old housing units built in the 1950's with one hundred and nine (109) new replacement units that is currently in the process of securing tax credit financing and once secured along with all other funding sources will include project based Section 8 vouchers. The project is looking to leverage Housing Authority owned land, with private, state and federal funds.

Many Mansions' Ormond Beach Villas project (previously known at Vista Pacifica). This project also received over \$3 million in veterans funds from the State of California. It is a 40-unit all Veteran's rental housing project, and will be allocated 39 Project Based Vouchers by the City of Oxnard. This project broke ground during the prior reporting period, and was completed in 2019. This project received \$663,930 in HOME CHDO funds and \$328,694 in local Housing In-Lieu fees to support the project.

Also, homeless shelter funded with CDBG are operated on City owned property, Kingdom Center.

The City of Oxnard does not currently have a Section 108 guaranteed loan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	11,380,781
2. Match contributed during current Federal fiscal year	298,992
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	11,679,773
4. Match liability for current Federal fiscal year	33,856
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	11,645,917

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
HOMEBUYER BEGIN	06/30/2020	132,652	0	0	0	0	0	132,652
HOMEBUYER CalHOME	06/30/2020	0	0	0	0	0	0	0
HOMEBUYER FUNDS	06/30/2020	166,340	0	0	0	0	0	166,340

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
60,790	51,890	78,417	0	34,260

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	12	0
Number of Non-Homeless households to be provided affordable housing units	2,120	0
Number of Special-Needs households to be provided affordable housing units	250	0
Total	2,382	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2,132	0
Number of households supported through The Production of New Units	16	0
Number of households supported through Rehab of Existing Units	6	0
Number of households supported through Acquisition of Existing Units	16	0
Total	2,170	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The AHRD provided assistance to 8 low-income households using HOME funds under the First Time Homebuyer Down payment Assistance program and thus allowed 8 low income households to become first time homeowners. In addition, it provided assistance to 6 homeowners under the Rehabilitation program and made it possible for these properties to be up to code.

AFH loans met its annual goal of assisting 6 low-income residents to rehabilitate their existing homes.

The Downpayment Assistance Program assisted less low-income, first-time home buyers than planned due to a low inventory of affordable homes on the market and the high purchase cost of housing in the City and region.

Discuss how these outcomes will impact future annual action plans.

In addition, construction was completed on a development that received HOME funding from the Housing Department in FY 2019-20. This development delivered additional affordable housing units to the Oxnard community. This development involves one of the City's Community Housing Development Organization (CHDO) partners under the HOME Partnership Acts Program:

The City supported Many Mansions' Ormond Beach Villas project (previously known at Vista Pacifica). This project also received over \$3 million in veterans funds from the State of California. It is a 40-unit all Veteran's rental housing project, and will be allocated 39 Project Based Vouchers by the City of Oxnard. This project broke ground during the previous reporting period (FY 2018-19), and was completed in September 2019. This project received \$663,930 in HOME CHDO funds and \$328,694 in local Housing In-Lieu fees to support the project.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	2	1
Moderate-income	0	0
Total	6	1

Table 13 – Number of Households Served

Narrative Information

In fiscal year 2019-20 the goal of producing 81 affordable housing units was not met due to the fact that one of the projects that the City anticipated would be funded with HOME funds and produce 41 affordable units (and one additional market-rate manager's unit for a total of 42 units) was not able to secure sufficient funding for production of the units. However, the developer of this project will continue to seek to secure the funding required to produce all 42 units. It is anticipated that 11 of the 42 units constructed will be assisted with HOME funds. Construction on 39 affordable units (including one additional market-rate manager's unit for a total of 40 units) was completed in September 2019. This included 5 units assisted with City HOME funds. 100% of the households occupying the affordable units had incomes that were at or below 50% of the area median income (AMI). The City also funded an additional 2 units with the use of City In-Lieu Affordable Housing Funds, other funding sources were used to fund the remaining units. Eight (8) of the thirty-nine (39) units developed were

occupied by chronically homeless households and ten (10) of the thirty-nine (39) units were occupied by households that were both disabled and chronically homeless (special needs).

The City estimated one additional affordable unit as part of its annual goal in error. The original goal should have been 80 and not 81 units.

In fiscal year 2019-20 the first-time home buyer down payment assistance program did not meet the goal of providing down-payment assistance to 20 households, only 12 households were assisted. As previously stated, this was due to an insufficient amount of homes on the market that were affordable to low-income residents, in spite of the down-payment assistance offered to them by the City through the Down Payment Assistance program. As a result, in fiscal year 2020-21 the City will be focusing on producing more new affordable housing units and increasing CPD funding for that purpose.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homeless Services activated a street outreach effort through its continued partnership with the County of Ventura Homeless Services, Medical and Behavioral Health Services. As well as working in tandem with Community Action of Ventura County, Turning Point Foundation and Rescue Mission of Ventura County. These outreach efforts have been focused on reaching the chronically homeless and encampment dwellers. The outcomes associated with these efforts are to deliver case management services, access to medical and mental health services, referrals into the Oxnard navigation center and application to the Section 8 Homeless Voucher Program. In addition, outreach was conducted at a daytime drop-in center operated by the Community Action of Ventura County (CAVC); Turning Point Foundation outreach services are currently geared to make contact once an individual reaches their services. Ventura County-Human Services Agency also provided education and outreach services to the widest possible population of persons in the City of Oxnard who are facing imminent risk of homelessness and those who are literally homeless. In May 2020, the City of Oxnard procured Salvation Army to provide street outreach and case management services to homeless individuals and families living on the streets within the City of Oxnard. The outreach team works with people experiencing homelessness to determine needs and provide practical assistance, housing navigation, health services navigation and case management.

Addressing the emergency shelter and transitional housing needs of homeless persons

Homeless Services has been working with the County of Ventura and the City of Ventura to establish a Year-Round Emergency Shelter. In June 2019 the year-round emergency shelter operated by Mercy House. This shelter has 110 beds and provides a range of services including case management, practical assistance (including meals, showers, health services), and rapid re-housing services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The homeless prevention and rapid re-housing programs are administered by the County of Ventura Human Services Agency, funded in part by the City of Oxnard HESG funds. A key element in the intake

process (Coordinated Entry) for the provision of assistance is a determination of the client's immediate need for shelter, or either an emergency or transitional nature, followed by efforts to match that individual with the appropriate service resources needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Oxnard service providers network that operate HESG funded services to assist chronically homeless and families submit annual reports to Grants Management detailing the number individuals and families receiving services for affordable housing and homeless prevention. Due to the lack of available affordable housing in Oxnard, individuals and families experiencing homelessness have a difficult time finding a home. This factor alone has exasperated the homeless crisis and has now driven our direction towards a year-round emergency shelter that opened June 2019.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Oxnard Housing Authority (OHA) continues to administer 520 Public Housing units and 1,840 Housing Choice Vouchers. In order to address the needs of public housing residents through its Resident Services Program, it offers a variety of on-site services to families, including youth programs. The OHA also continues to operate a Family Self-Sufficiency (FSS) program for Public Housing tenants and Housing Choice Voucher participants which promotes homeownership and economic self-sufficiency. The FSS Program provides one-on-one counseling and individual assistance to participant families. The average number of years a family remains in the FSS Program for both Public Housing and Section 8 is 5-7 years. The OHA Resident Services Program offered a variety of services to families, on site, including but not limited to:

1) Linking residents with supportive services which enable participants to increase income and reduce the need for public assistance; 2) Referrals for residents to continue education at the local colleges, high school, vocational and adult education institutes; 3) Program works to promote the development of local strategies to coordinate the use of assistance for supportive services and resident empowerment; Assist residents in making progress to achieve economic independence and housing self-sufficiency; 4) Help improve living conditions for our elderly or disabled residents to age-in-place; 5) Collaboration with other City and community organizations for job/health community events; 6) Implementation of safety and security meetings with police department; 7) Assisting tenants who are mandated to do their monthly community service; 8) Working with our local probation department, assisting residents with community service; 9) Organizing community after tragic situations; 10) Community resource fairs; 11) Assisting residents with drug counseling, mental health and treatment services; 12) Boys and Girls Club Youth Empowerment Program, on-site adjacent to Colonia Village; 14) Boys and Girls Club After School Program (Squires Unit); 13) Daily tenant services such as crisis intervention, behavioral health, intervention, resume writing, unemployment, financial aid applications etc; 14) English as a second language (ESL) and Office Certification classes hosted by Oxnard Adult School; 15) Computer labs in Colonia and Pleasant Valley Village; 16) VITA Program - Free tax preparation service for Housing residents; 17) College readiness programs and support; 18) Community Partnerships with Social Service Agencies to better the lives of our tenants; 19) La Colonia Summer Youth Mural Project; 20) Youth Art Workshops with local artists. The Oxnard Housing Authority (OHA) programs for the public housing units: Capital Fund Program accomplishments for FY 2019-2020 included, but not limited, to the following projects totaling \$796,496:

1. Re-roofing Project for the administration building located at 300 N Marquita: \$105,888.
2. Started replacement of flooring in 100 Units located at Felicia Court public housing project : \$450,508. Project was delayed due to COVID-19.
3. Architectural and Engineering Services Contract for converting 23 selected public housing units to handicap accessible units in compliance with Section 504 of Code Of Federal Regulation: \$235,100 (This

will be a multi-year A/E services contract)

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

OHA has promoted homeownership by partnering with homeownership counseling agencies such as Cabrillo Economic Development (CEDC) and Ventura County Community Development Corporation (VCCDC) which offer homeownership services. In addition, families are informed of these services through the Family-Sufficiency Program and the distribution of flyers to all households.

OHA obtains tenant input for management decisions and operations through its formation each year of the Resident Advisory Board (RAB) which, through a series of meetings with staff, gives input into the formation of the OHA's Annual and 5-year Agency Plan. In addition, input is obtained from residents and their representatives through staff participation on a regular basis at Tenant association meetings at Colonia Village, Pleasant Valley Village and at the Palm and Plaza senior buildings. The Housing Authority also has two Tenant Commissioners, appointed by the City's Mayor, who serve on the Housing Authority Board of Commissioners. They have also participated on the Resident Advisory Board (RAB).

Actions taken to provide assistance to troubled PHAs

There are no troubled PHA's within our jurisdiction.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Oxnard is located on the south central Pacific coast of California, has a pleasant climate, and is close to major cultural amenities of the Los Angeles area, but without many of the characteristics of a dense metropolis which are often deemed negative. These desirable qualities and environmental features have resulting in spiraling land values that together with the relatively lower income levels of the City's population compared to neighboring areas, combine to present the primary barrier to affordable housing: the disparity between the high cost of housing in the area and the lack of economic resources to access that housing by a large percentage of the local workforce.

State law employs the term "constraints" to describe forces or efforts to restrain actions that would otherwise occur. Environmental review, general planning, zoning, and related local land use regulations and development standards are all extensions of local government's responsibility to protect life and property, minimize nuisances, and achieve a desired quality of life as expressed through a participatory democratic process. Certain "barriers" to affordability, then, can be the result of requirements by State Law (such as preparing and adopting a General Plan and conducting environmental reviews), adopted for safety or civil rights reasons (such as the imposition of seismic construction standards in quake-prone areas, or requiring compliance with accessibility or visitability design standards), or enacted to remedy or prevent a specific local issue (such as requiring landscaping to deter graffiti). The term "barrier", in this sense, should not be interpreted to mean that local development standards and development review procedures are inhibiting the provision of quality affordable housing that would otherwise be developed.

The City continues to consistently implement all policies and procedures, to review local development standards and development review procedures in such a way as to ensure that such do not have unintended negative consequences, and to improve policies and procedures so as to increase the opportunities and feasibility of developing affordable housing, especially for special needs and very low- and low-income units. The City's recent enactment of an ordinance codifying the reasonable accommodation provisions in the planning and development process exemplifies the effort to eliminate any such barriers.

The strategy of the City is to continue its ongoing efforts to review all potential barriers to affordable housing that are within the City's power to address; to continue to pursue and utilize available funding for mortgage assistance and housing rehabilitation; and to continue to work with and partner with CHDOs and housing developers from the non-profit and for-profit sectors to promote the development of affordable and special-needs housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the reporting period, City staff worked with and provided financial assistance to a CHDO, Many Mansions, to develop a 40-unit Section 8 Project-Based rental complex for veterans, which broke ground in FY 2017-18 and was completed in 2019. These units serve very-low and extremely-low income veterans. City staff also participated in the planning implementation and funding of a regional Temporary Emergency Shelter that provided shelter to over 750 homeless persons during 2018-19. In June 2019, the operation and management of the Temporary Emergency Shelter was turned over to Mercy House, pursuant to a contract with the City. This shelter operates 110 beds and provides a range of services including case management, practical assistance (including meals, showers, health services), and rapid re-housing services.

Disabled persons are an underserved population group are provided assistance by the Oxnard Housing Authority. Oxnard Housing Authority provides affordable housing to eight hundred sixteen (816) families with at least one disabled family member. Oxnard Housing Authority programs are Public Housing provides housing to one hundred eighty four (184) families and Housing Choice Voucher provides affordable housing to six hundred thirty two (632) families with at least one disabled family member. In CR-00, Administration, Attachment 3, are reports showing the number of residents that are utilizing Oxnard Housing Authority programs by different family composition groups.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Oxnard continues to ensure that all units for which HOME or CDBG assistance is provided meet the lead based paint regulations, as required, including any applicable inspections. The City continues to collaborate with State and local health and child welfare agencies related to this issue. This includes reviewing health department data on the addresses of housing units in which children have been identified as lead-poisoned. In addition, the Oxnard Housing Authority reports zero incidents of poisoned children or children with an "Environmental Intervention Blood Lead Level (EIBLL) within public housing tenants or the Section 8 Program Housing Choice Voucher Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Affordable Housing Division's three primary activities are to provide: (1) financial assistance to first-time homebuyers; (2) financial assistance to low-income homeowners for housing rehabilitation; and, (3) financial assistance gap to CHDOs to increase the supply of affordable housing. The first two activities provide direct assistance to low- and very-low income families. And although these activities do not necessarily result in a reduction in the number of poverty-level households, they do elevate the quality of life for these residents.

During this fiscal year, Community Action of Ventura County assisted 468 individuals by providing services that this population would otherwise not be able to access. These valuable services assist the Oxnard community and businesses alike by reducing the number of homeless individuals through the

identification of barriers to self-sufficiency and by providing assistance in overcoming those barriers.

Several activities assist the City directly to retain positions that would otherwise be at risk of not being funded; some of these positions lead to improving the income levels of those that are residents and reduce poverty.

Public Housing Authority resident programs also serve residents to improve their economic condition

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Affordable Housing and Rehabilitation Division has a history of successful collaboration with three non-profit CHDOs (Cabrillo Economic Development Corporation, Many Mansions, and Habitat for Humanity) in the development and preservation of affordable rental housing. While any relationship can always be strengthened, no significant gaps in the institutional relationship between the City and these CHDOs have been identified.

Many Mansions, a CHDO, developed an affordable housing project located at 5547 S. Saviers Road in Oxnard. Construction began in May 2018 and was completed September 2019.

Extensive public and private partnerships have been established and organized to address the City's housing, homeless and other community needs. For example, the City participates in various local and regional meetings to address service needs, throughout Ventura County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to collaborate with public and private housing and social services agencies to meet the goals and objectives of the Annual Plan. The coordination of housing assistance and services for homeless persons is implemented through a broad range of public and private funding of homeless services providers that reach chronically homeless individuals and families with children, veterans, unaccompanied youth, the recently-homeless, and those at risk of becoming homeless. The Homeless Assistance Coordinator provides staff support to the City-sponsored Commission on Homelessness, and also liaisons with the Oxnard City Council's Homeless Committee (chaired by the Mayor Pro Tem). This person also serves on the Regional Continuum of Care Alliance, including on two committees. The City worked with the County and City of Ventura and several agencies to operate a Regional Homeless Temporary Emergency Shelter.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 2019-20, a total of 133 Oxnard households were provided with fair housing services through the Housing Rights Center. In addition, another forty-one (41) households were provided with direct assistance on fair housing cases by City Housing Department staff. The City's Analysis of Impediments to

Fair Housing (AI), produced jointly with the County of Ventura and a consortium of other local governments, was finalized on June 30 , 2020. The recommendations set forth in that AI are scheduled to be presented to the City's Community Relations Commission for consideration and appropriate follow-up action in the second quarter of FY 2020-21. In FY 2019-20, the HRC and Housing Department staff jointly presented two free public training seminars on fair housing, and staff attended one training at the annual Fair Housing Laws and Litigation seminar.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The various sub-recipient organizations which receive HESG funding, specifically Community Action of Ventura County, Ventura County Human Services Agency, the Kingdom Center and Turning Point were subject to monitoring to ensure compliance with program regulations. No non-compliance issues were identified.

Affordable Housing and Rehabilitation Division (AHRD) Staff monitors the owner-occupancy requirement by sending forms to households previously assisted through the homebuyer, rehabilitation, or mobile home replacement programs as well as affordable restricted deed homeownership units such as inclusionary and State density bonus units during the last four months of the fiscal year. The forms are to be signed and mailed back to AHRD along with a current utility bill, homeowner's insurance, and property tax bill. Staff will mail a second notice to those households not responding. Households not in compliance are notified that they must either move back into the unit, provide proof of it, or repay the loan. The response usually uses a great deal of staff time as individuals bring in the forms as homeowners want assurance that they receive credit for compliance. Because of the COVID-19 order and other monitoring, the recertification process did not occur. However, some units required visitation of the property to verify that homeowners were occupying the property. Staff found that the majority of those visited were compliant.

Monitoring for the rental housing units involved reviewing the annual compliance report for each HOME-assisted rental project, a determination of the maximum low and high HOME rents for each, obtaining the information to utilize the HUD Utility Allowance Schedule, and conducting HQS inspection on the units. Those units that were not inspected before COVID mandatory stay at home orders will be waived and rescheduled for 120 days from the end of the waiver period, December 31, 2020. Staff will reschedule re-inspections for any units that had failed previous inspections until the unit passes.

The City of Oxnard conducted periodic risk-assessments/monitoring of agencies/sub-recipients during the FY 2019-20, and used the HUD Monitoring Handbook as well as the Oxnard Monitoring Plan, as guidance (1) to ensure that the sub awards are used for authorized purposes, in compliance with the terms and conditions of scope of services, the budget schedules and the reporting requirements, provided in the subrecipient agreement, (2) to ensure the achievement of the performance goals, and (3) to assist the subrecipient with technical assistance if needed. The Monitoring Plan was originally prepared in January 1995 with the update in 2015 as the latest version.

CDBG programs have the objectives to assist low-income persons as well as reduce homelessness through its Public Services programs, which are monitored from the start until the completion of the

projects as follows:(1) The starting point of the projects applications for HUD yearly allocation is done through a two-step process: showing potential applicants what the Proposal process entails and what is required for completion of the Application. Several workshops were conducted by Housing Department staff to provide regulations and technical guidance to interested parties; (2) After the approval of the projects, follow-up workshops for all sub-recipients are conducted to explain the agreements (MOU, Inter-department agreements, and sub-recipients agreements), and to provide information on the invoices processing and technical assistance if needed. Workshops are followed with field visits to new sub-recipients in order to provide detailed additional technical assistance for the operation of the programs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On November 5, 2020, the City of Oxnard issued a public notice for citizens to comment on PY 2019 performance reports. The Oxnard City Council Housing and Economic Development Committee will receive a presentation of the CAPER on November 24, 2020 at which citizens are given an opportunity to comment on the draft CAPER. Additionally, Oxnard City Council will receive a final presentation of the CAPER and conduct a public hearing on December 15, 2020 at which citizens are given an opportunity to comment on the draft CAPER .

Public comments will be updated after the public hearing. Grants Management does not control or monitor access to the copies for public review. An electronic version of documents available for public review are always made available on the City's Housing department website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the 2019-20 Annual Action Plan implementations, the City did not hinder the plan implementation by action or willful inaction.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Affordable Housing and Rehabilitation Division (AHRD) inspects HOME-assisted units and three to four non-HOME units to demonstrate that non-HOME-assisted units are comparable in amenities, maintenance, and the size of the units when the project has both HOME and non-HOME units. This year all physical inspections were halted until December 31, 2020 because of the COVID-19 stay at home orders and to reduce the possibility of the spread of the disease. AHRD will reschedule those inspections to be done between January 2, 2021 and April 30, 2021. AHRD will also review any tenant files where the rental project could not provide access to the tenant files through secure electronic transmission per the waiver requirements. The City did not make any comparison inspections this year, however; those comparison inspections were completed within the last three years, where applicable. The City concluded after reviewing the timing on the existing rental projects that no physical inspections were due this year based upon the frequency specified in the 2013 HOME Final Rule allowing inspections to be done every three years unless there were physical inspections that had failed and had not yet been re-inspected. All previous year's physical inspections have subsequently passed the physical inspections. There are no outstanding physical inspections of existing rental housing project units.

The Ormond Beach Villa Rental Project, formerly known as Vista Pacifica, has been completed and all initial inspections for the 5 City of Oxnard HOME-assisted units, 8 density bonus units, and 3 In-Lieu Fee units passed inspection. The remainder of the 39 units are Project-Based Section 8 vouchers for the new construction. Five of those are also considered as Ventura County HOME-assisted units. One of the State Density Bonus units and one of the In-lieu units, shared with the County of Ventura as HOME-assisted units are also classified as either a mobility or sensory Section 504 unit for disabled tenants. These physical inspections were done before the COVID-19 crisis began.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All marketing and publicity for HOME and CDBG assistance by the City of Oxnard Affordable Housing Division (AHRD) was carried out in accordance with affirmative marketing requirements. Oxnard's population is over 75% Hispanic origin, with a significant number of households utilizing Spanish as the primary language. In FY 2019-20 (as in previous years), all marketing and advertising for applications for First-Time Homebuyer Assistance and Rehabilitation Assistance was done in both English and Spanish, both in print (utilizing an English-language paper and a bilingual paper, both adjudicated as general circulation) and electronically (on the City's website). Additional marketing of the programs was done at local informational workshops attended by AHRD staff.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received \$53,449.96 in loan repayments. In PY 2019, project income was used to provide development assistance to construct rental housing for low-to-moderate income military veterans.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Ormond Beach Villas-The Ormond Beach Villas (formerly known as Vista Pacifica) is a 40-unit project developed by the non-profit Many Mansions and completed in September 2019. The units will be dedicated to Veteran's only and will have 39 Project Based Vouchers (PBV). In addition to the vouchers, the City provided a total of \$663,930 in HOME Partnership Act and \$328,694 in local Housing In-Lieu fees to support the project. Part of the funding for this project consists of Low-Income Housing Tax Credits.

In FY 2019-2020 the City extended conditional commitment of HOME funding for a proposed 42-unit farmworker rental development known as the Etting Road Apartments, to be developed by the non-profit Cabrillo Economic Development Corporation (CEDC). The development will target farmworker families earning 30%, 45%, and 50% of area median income. The development received conditional approval pending award/securing all other funding sources including LIHTC funding.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	OXNARD
Organizational DUNS Number	081790214
EIN/TIN Number	956000756
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Buena Ventura/Ventura County CoC

ESG Contact Name

Prefix	Mr
First Name	Roel
Middle Name	0
Last Name	Briones
Suffix	0
Title	Grants Manager

ESG Contact Address

Street Address 1	435 South D Street
Street Address 2	0
City	Oxnard
State	CA
ZIP Code	93030-
Phone Number	8053857959
Extension	0
Fax Number	8053857969
Email Address	roel.briones@oxnard.org

ESG Secondary Contact

Prefix	Miss
First Name	Denise
Last Name	Ledesma
Suffix	0
Title	Grants Coordinator
Phone Number	8053857493
Extension	0
Email Address	denise.ledesma@oxnard.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2019
Program Year End Date 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Turning Point Foundation

City: Ventura

State: CA

Zip Code: 93001, 2841

DUNS Number: 608847216

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: County of Ventura Human Services Agency

City: Oxnard

State: CA

Zip Code: 93033, 2402

DUNS Number: 123331457

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 63879

Subrecipient or Contractor Name: THE KINGDOM CENTER

City: Oxnard

State: CA

Zip Code: 93033, 2407

DUNS Number: 600231034

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 330000

Subrecipient or Contractor Name: Community Action of Ventura County

City: Oxnard

State: CA

Zip Code: 93030, 7207

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 64075

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CR-65 - Persons Assisted

The HUD ESG CAPER 2019-20 SAGE report identifies the persons served in ESG. SAGE Report HUD ESG CAPER report is attached.

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CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	90
Number of New Units - Conversion	0
Total Number of bed-nights available	8,052
Total Number of bed-nights provided	9,479
Capacity Utilization	117.72%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Turning Point Foundation (TPF) served 14 mentally ill adults by providing emergency shelter and a variety of services. TPF provided its clients case management and connections to medical and mental healthcare. Turning Point reported in the HMIS system a total of 62 persons served which consisted of 14 who identified as Oxnard residents. The shelter provided less bed night to ensure health and safety and adherer to federal., state and local public health requirement and guidelines

The Kingdom Center (TKC) provided shelter to 83 clients (60 adults and 23 children) during FY 2019-20. The TKC's 24-bed shelter had a utilization rate of 61%. In addition to shelter, TKC clients benefited from services, including job training and placement, completion of GED and other education, parenting resources. TKC has been able to place 45% during the grant period into stable housing such as permanent, transitional or other programming.

The County of Ventura Human Services Agency (VCHSA) acted as the intake agenda and provider of Rapid Re-Housing and Homeless Prevention services. The Rapid Re-Housing program assisted 25 homeless persons from Oxnard, comprising eighteen households, in obtaining housing. The Homeless Prevention program assisted 46 homeless persons from Oxnard, comprising twenty households, in preventing homelessness .

Community Action of Ventura County (CAVC) provided Street Outreach, case management, and day services to 468 homeless persons. CAVC provided Homeless Prevention services assisted 77 homeless persons, comprising twenty-one households, in preventing homelessnessIn addition, CAVC provides basic needs services such as showers, mail, ID vouchers and computer services.

Subrecipients received funds from other sources to enhance their level of service. These matching funds are summarized in CR-75, Expenditures, 11f.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	17,250	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	3,098
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	17,250	3,098

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	9,413	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	9,413	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	44,240
Operations	0	0	35,760
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	80,000

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	24,850	0
HMIS	0	0	900
Administration	0	0	7,770

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
281	0	51,513	91,768

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	26,663	7,770

Private Funds	0	0	167,568
Other	0	24,850	3,098
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	51,513	178,436

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
3,098	0	103,026	270,204

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Exhibits_Oxnard CAPER 2019

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LIST OF EXHIBITS

EXHIBIT I	CDBG Financial Summary for Program Year 2019, IDIS Form - PR 26
EXHIBIT II	Summary of Consolidated Plan Projects for Program Year 2019, IDIS Form - PR 06
EXHIBIT III	Current CDBG Timeliness Report for Program Year 2019, IDIS Form - PR 56
EXHIBIT IV	CDBG Activity Summary Report for Program Year 2019, IDIS Form - PR 03
EXHIBIT V	CDBG Summary of Accomplishments for Program Year 2019, IDIS Form - PR 23
EXHIBIT VI	Program Income Details for CDBG Program Year 2019, IDIS Form - PR 09
EXHIBIT VII	ESG Financial Summary for Program Year 2018 and 2019, IDIS Form - PR 91
EXHIBIT VIII	Annual Performance Report-HOME Program Year 2019, Form - HUD-40107
EXHIBIT IX	Program Income Details for HOME program Year 2019, IDIS Form - PR 09
EXHIBIT X	HOME Match Report for Program Year 2019 Form HUD - 40107 A
EXHIBIT XI	HOME Matching Liability Report for Program Year 2019, IDIS Form - PR 33
EXHIBIT XII	Status of HOME Activities for Program Year 2019, IDIS Form - PR 22
EXHIBIT XIII	Summary of Accomplishments for HOME Program Year 2019, IDIS Form - PR 23
EXHIBIT XIV	Status of HOME Grants Program Year 2019, IDIS Form - PR 27
EXHIBIT XV	Snapshot of HOME Program Performance as of 9/30/2019 for Oxnard

EXHIBIT I
CDBG Financial Summary for Program Year 2019 - PR 26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR25 - CDBG Financial Summary Report
 Program Year 2019
 OXNARD, CA

DATE: 11-05-20
 TIME: 20:52
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,776,599.21
02 ENTITLEMENT GRANT	2,516,091.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	130,656.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SL TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,431,786.37

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,558,093.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,558,093.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	420,446.46
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,978,539.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,453,246.91

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,558,093.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,558,093.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

	PY: 2017	PY: 2018	PY: 2019
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION			
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00		
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00		
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%		

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	374,596.61
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	374,596.61
32 ENTITLEMENT GRANT	2,516,091.00
33 PRIOR YEAR PROGRAM INCOME	129,055.21
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,645,146.21
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.16%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	420,446.46
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 -LINE 40)	420,446.46
42 ENTITLEMENT GRANT	2,516,091.00
43 CURRENT YEAR PROGRAM INCOME	130,656.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,654,787.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.84%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	2188	6366448	1450 ROSE ADA REHAB	03C	LMC	\$8,330.10
2017	5	2188	6371113	1450 ROSE ADA REHAB	03C	LMC	\$713.12
2017	5	2188	6416549	1450 ROSE ADA REHAB	03C	LMC	\$3,573.60
2018	3	2268	6416549	TRANSITION CENTER FOR HOMELESS-FACILITY IMPROVEMENTS	03C	LMC	\$1,439.49
2018	4	2314	6366448	HOMELESS SHELTER BUILDING IMPROVEMENTS	03C	LMC	\$53,292.33
2018	4	2314	6412445	HOMELESS SHELTER BUILDING IMPROVEMENTS	03C	LMC	\$53,292.33
2019	4	2313	6410895	HOMELESS SHELTER BUILDING IMPROVEMENTS	03C	LMC	\$13,086.00
					03C	Matrix Code	\$133,755.96
2019	4	2305	6326046	MULTI SERVICE CENTER MURAL PROJECT	03E	LMA	\$3,700.00
2019	4	2305	6366448	MULTI SERVICE CENTER MURAL PROJECT	03E	LMA	\$690.18
2019	4	2305	6406875	MULTI SERVICE CENTER MURAL PROJECT	03E	LMA	\$726.14
					03E	Matrix Code	\$5,116.32
2017	5	2150	6410895	COMM CENTER EAST PARK IMP	03F	LMA	\$120,083.33
2019	4	2308	6416549	WILSON PARK INCLUSIVE PLAYGROUND	03F	LMA	\$30,439.28
2019	4	2309	6416549	PLEASANT VALLEY PARK RESTROOM PROJECT	03F	LMA	\$30,439.28
					03F	Matrix Code	\$180,961.89
2016	5	2134	6366448	CDBG16: DB-FIRE STATIONS GENERATORS (4)	03G	LMA	\$2,295.82
2018	8	2252	6355367	OPERATIONS CHIEF MOBILE COMMAND	03G	LMA	\$54,677.89
2018	8	2252	6366448	OPERATIONS CHIEF MOBILE COMMAND	03G	LMA	\$48,631.35
2018	8	2252	6371113	OPERATIONS CHIEF MOBILE COMMAND	03G	LMA	\$927.66
2018	8	2253	6323880	FIRE STATION GENERATORS	03G	LMA	\$38,126.66
2018	8	2253	6371113	FIRE STATION GENERATORS	03G	LMA	\$1,250.85
2018	8	2253	6410898	FIRE STATION GENERATORS	03G	LMA	\$1,540.00
2019	8	2319	6410895	FD-MOBILE DATA EQUIPMENT	03G	LMA	\$7,305.47
2019	8	2319	6412116	FD-MOBILE DATA EQUIPMENT	03G	LMA	\$107,137.33
					03G	Matrix Code	\$261,893.03
2018	3	2235	6326046	TRANSITION CENTER FOR HOMELESS	03T	LMC	\$3,766.97
2019	3	2292	6406882	RAIN County of Ventura Bridges to Home	03T	LMC	\$10,000.00
					03T	Matrix Code	\$13,766.97
2019	3	2294	6323880	SENIOR SERVICES	05A	LMC	\$4,245.83
2019	3	2294	6328446	SENIOR SERVICES	05A	LMC	\$713.85
2019	3	2294	6366448	SENIOR SERVICES	05A	LMC	\$5,549.17
2019	3	2294	6372348	SENIOR SERVICES	05A	LMC	\$2,204.79
2019	3	2294	6416549	SENIOR SERVICES	05A	LMC	\$15,928.58
2019	3	2295	6323880	PALM VISTA SENIOR CENTER	05A	LMC	\$6,983.91
2019	3	2295	6328446	PALM VISTA SENIOR CENTER	05A	LMC	\$4,666.06
2019	3	2295	6366448	PALM VISTA SENIOR CENTER	05A	LMC	\$12,308.98
2019	3	2295	6416549	PALM VISTA SENIOR CENTER	05A	LMC	\$10,841.05
					05A	Matrix Code	\$63,642.32
2019	3	2297	6323880	POLICE ACTIVITIES LEAGUE	05D	LMC	\$5,008.24
2019	3	2297	6328446	POLICE ACTIVITIES LEAGUE	05D	LMC	\$5,839.41
2019	3	2297	6366448	POLICE ACTIVITIES LEAGUE	05D	LMC	\$15,959.34
2019	3	2297	6372348	POLICE ACTIVITIES LEAGUE	05D	LMC	\$5,582.57
2019	3	2297	6416549	POLICE ACTIVITIES LEAGUE	05D	LMC	\$17,559.73
2019	3	2300	6323880	COLONIA GYM	05D	LMC	\$10,736.22
2019	3	2300	6328446	COLONIA GYM	05D	LMC	\$3,663.73



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2019	3	2300	6366446	COLONIA GYM	05D	LMC	\$9,247.94
2019	3	2300	6372348	COLONIA GYM	05D	LMC	\$11,085.22
2019	3	2300	6416549	COLONIA GYM	05D	LMC	\$7,560.89
2019	3	2301	6323880	COLONIA BOXING GYM	05D	LMC	\$4,234.03
2019	3	2301	6328446	COLONIA BOXING GYM	05D	LMC	\$830.89
2019	3	2301	6366446	COLONIA BOXING GYM	05D	LMC	\$10,393.77
2019	3	2301	6372348	COLONIA BOXING GYM	05D	LMC	\$647.17
2019	3	2302	6323880	COLONIA RECREATION CENTER	05D	LMC	\$12,309.52
2019	3	2302	6328446	COLONIA RECREATION CENTER	05D	LMC	\$3,693.95
2019	3	2302	6366446	COLONIA RECREATION CENTER	05D	LMC	\$7,974.38
2019	3	2302	6372348	COLONIA RECREATION CENTER	05D	LMC	\$2,557.58
2019	3	2302	6416549	COLONIA RECREATION CENTER	05D	LMC	\$1,407.36
					05D	Matrix Code	\$136,291.44
2019	3	2259	6406879	NIXTECO/INDIGENA COMMUNITY ORGANIZING PROJECT- VOZ DE LA MUJER	05G	LMC	\$9,553.64
					05G	Matrix Code	\$9,553.64
2017	5	2187	6326045	COMMUNITY CAMERAS	05I	LMA	\$5,137.16
2017	5	2187	6366448	COMMUNITY CAMERAS	05I	LMA	\$20,114.57
2017	5	2187	6416549	COMMUNITY CAMERAS	05I	LMA	\$50.00
					05I	Matrix Code	\$25,301.73
2019	3	2306	6323880	FAIR HOUSING PROGRAM	05J	LMC	\$16,920.73
2019	3	2306	6326045	FAIR HOUSING PROGRAM	05J	LMC	\$634.75
2019	3	2306	6328446	FAIR HOUSING PROGRAM	05J	LMC	\$5,364.37
2019	3	2306	6372348	FAIR HOUSING PROGRAM	05J	LMC	\$31,728.15
2019	3	2306	6411215	FAIR HOUSING PROGRAM	05J	LMC	\$51,490.51
					05J	Matrix Code	\$106,038.51
2019	3	2291	6328446	LIVINGSTON MEMORIAL NURSE	05M	LMC	\$7,811.26
2019	3	2291	6366448	LIVINGSTON MEMORIAL NURSE	05M	LMC	\$10,193.08
2019	3	2291	6406880	LIVINGSTON MEMORIAL NURSE	05M	LMC	\$1,693.66
2019	3	2291	6406937	LIVINGSTON MEMORIAL NURSE	05M	LMC	\$2.00
					05M	Matrix Code	\$20,000.00
2019	6	2272	6310938	Marshall, Margaret	14A	LMH	\$20,708.39
2019	6	2273	6310938	Redwood, Channian	14A	LMH	\$18,709.00
2019	6	2274	6371825	Wilcox, Lisa	14A	LMH	\$30,470.25
2019	6	2321	6396938	VARGAS, MARINA	14A	LMH	\$31,165.00
2019	6	2322	6396938	MEZA, MIGUEL	14A	LMH	\$21,165.00
2019	6	2324	6396938	Morales Jose Noe	14A	LMH	\$20,162.00
					14A	Matrix Code	\$150,379.64
2018	5	2241	6366448	HOUSING SERVICES	14J	LMH	\$10,189.37
2018	5	2241	6371113	HOUSING SERVICES	14J	LMH	\$8,200.18
2019	6	2304	6323880	HOUSING SERVICES	14J	LMH	\$15,008.29
2019	6	2304	6326046	HOUSING SERVICES	14J	LMH	\$1,727.00
2019	6	2304	6328446	HOUSING SERVICES	14J	LMH	\$13,469.44
2019	6	2304	6410855	HOUSING SERVICES	14J	LMH	\$139,795.27
					14J	Matrix Code	\$218,389.55
2019	7	2293	6323880	CODE COMPLIANCE	15	LMA	\$54,895.29
2019	7	2293	6326046	CODE COMPLIANCE	15	LMA	\$1,243.50
2019	7	2293	6328446	CODE COMPLIANCE	15	LMA	\$18,707.82
2019	7	2293	6366448	CODE COMPLIANCE	15	LMA	\$22,283.60
2019	7	2293	6371113	CODE COMPLIANCE	15	LMA	\$85,091.34
2019	7	2293	6406880	CODE COMPLIANCE	15	LMA	\$50,878.45
					15	Matrix Code	\$233,006.00
Total							\$1,558,093.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	2235	6326046	TRANSITION CENTER FOR HOMELESS	03T	LMC	\$3,766.97
2019	3	2292	6406882	RAIN County of Ventura Bridges to Home	03T	LMC	\$10,000.00
					03T	Matrix Code	\$13,766.97
2019	3	2294	6323880	SENIOR SERVICES	05A	LMC	\$4,246.83
2019	3	2294	6328446	SENIOR SERVICES	05A	LMC	\$713.85
2019	3	2294	6366446	SENIOR SERVICES	05A	LMC	\$5,048.17
2019	3	2294	6372348	SENIOR SERVICES	05A	LMC	\$2,204.79
2019	3	2294	6416549	SENIOR SERVICES	05A	LMC	\$15,928.68
2019	3	2295	6323880	PALM VISTA SENIOR CENTER	05A	LMC	\$6,963.91
2019	3	2295	6328446	PALM VISTA SENIOR CENTER	05A	LMC	\$4,666.06
2019	3	2295	6366448	PALM VISTA SENIOR CENTER	05A	LMC	\$12,508.98
2019	3	2295	6416549	PALM VISTA SENIOR CENTER	05A	LMC	\$10,841.05
					05A	Matrix Code	\$63,642.32
2019	3	2297	6323880	POLICE ACTIVITIES LEAGUE	05D	LMC	\$5,008.24
2019	3	2297	6328446	POLICE ACTIVITIES LEAGUE	05D	LMC	\$6,839.41
2019	3	2297	6366448	POLICE ACTIVITIES LEAGUE	05D	LMC	\$15,959.34
2019	3	2297	6372348	POLICE ACTIVITIES LEAGUE	05D	LMC	\$6,582.57
2019	3	2297	6416549	POLICE ACTIVITIES LEAGUE	05D	LMC	\$17,559.23
2019	3	2300	6323880	COLONIA GYM	05D	LMC	\$10,736.22
2019	3	2300	6328446	COLONIA GYM	05D	LMC	\$3,063.73
2019	3	2300	6366448	COLONIA GYM	05D	LMC	\$9,247.94
2019	3	2300	6372348	COLONIA GYM	05D	LMC	\$11,086.22
2019	3	2300	6416549	COLONIA GYM	05D	LMC	\$7,560.89
2019	3	2301	6323880	COLONIA BOXING GYM	05D	LMC	\$4,234.03
2019	3	2301	6328446	COLONIA BOXING GYM	05D	LMC	\$830.69
2019	3	2301	6366448	COLONIA BOXING GYM	05D	LMC	\$10,353.77
2019	3	2301	6372348	COLONIA BOXING GYM	05D	LMC	\$647.17
2019	3	2302	6323880	COLONIA RECREATION CENTER	05D	LMC	\$12,309.62
2019	3	2302	6328446	COLONIA RECREATION CENTER	05D	LMC	\$3,693.96
2019	3	2302	6366448	COLONIA RECREATION CENTER	05D	LMC	\$7,874.36
2019	3	2302	6372348	COLONIA RECREATION CENTER	05D	LMC	\$2,557.68
2019	3	2302	6416549	COLONIA RECREATION CENTER	05D	LMC	\$1,487.36
					05D	Matrix Code	\$136,291.44
2019	3	2299	6406878	MEXTECO/INDIGENA COMMUNITY ORGANIZING PROJECT- VOZ DE LA MUJER	05G	LMC	\$9,555.64
					05G	Matrix Code	\$9,555.64
2017	5	2187	6326046	COMMUNITY CAMERAS	05I	LMA	\$5,137.16
2017	5	2187	6366448	COMMUNITY CAMERAS	05I	LMA	\$20,114.67
2017	5	2187	6416549	COMMUNITY CAMERAS	05I	LMA	\$50.00
					05I	Matrix Code	\$25,301.73
2019	3	2306	6323880	FAIR HOUSING PROGRAM	05J	LMC	\$15,928.73
2019	3	2306	6326046	FAIR HOUSING PROGRAM	05J	LMC	\$534.76
2019	3	2306	6328446	FAIR HOUSING PROGRAM	05J	LMC	\$5,384.37
2019	3	2306	6372348	FAIR HOUSING PROGRAM	05J	LMC	\$31,728.16
2019	3	2306	6411216	FAIR HOUSING PROGRAM	05J	LMC	\$51,493.51
					05J	Matrix Code	\$106,038.51
2019	3	2291	6328446	LIVINGSTON MEMORIAL NURSE	05M	LMC	\$7,811.28
2019	3	2291	6366448	LIVINGSTON MEMORIAL NURSE	05M	LMC	\$10,193.08
2019	3	2291	6406890	LIVINGSTON MEMORIAL NURSE	05M	LMC	\$1,903.66
2019	3	2291	6406937	LIVINGSTON MEMORIAL NURSE	05M	LMC	\$2.00
					05M	Matrix Code	\$20,000.00
Total							\$374,596.61

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	2214	6397616	CDBG ADMINISTRATION	21A		\$380.00
2019	1	2290	6323890	CDBG ADMINISTRATION	21A		\$89,580.02
2019	1	2290	6326046	CDBG ADMINISTRATION	21A		\$4,211.52
2019	1	2290	6328446	CDBG ADMINISTRATION	21A		\$27,336.79
2019	1	2290	6355448	CDBG ADMINISTRATION	21A		\$245,182.58
2019	1	2290	6371113	CDBG ADMINISTRATION	21A		\$35,580.74
2019	1	2320	6372348	ADMINISTRATION- HOUSING ACTIVITIES	21A		\$14,927.04
2019	1	2320	6906877	ADMINISTRATION- HOUSING ACTIVITIES	21A		\$3,305.88
Total					21A	Matrix Code	\$420,446.46
							\$420,446.46

EXHIBIT II

Summary of Consolidated Plan Projects for Program Year 2019 - PR 06

EXHIBIT III

Current CDBG Timeliness Report for Program Year 2019 - PR 56



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Current CDBG Timeliness Report
Grantee : OXNARD, CA

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR FI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2019	07-01-19	05-02-20	2,516,051.00	4,089,459.27	4,089,459.27	1.63	1.63		
2020	07-01-20	05-02-21	2,571,388.00	5,639,893.44	5,639,893.44	2.19	2.19	1,778,311	1,778,311

NOTE: If ***** appears in place of ratio, then ratio cannot be calculated because either the grantee's current year grant has not been obligated in LOCCS or the current program year start and end dates have not been entered in IDIS.

EXHIBIT IV
CDBG Activity Summary Report for Program Year 2019 - PR 03



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CDBG Activity Summary Report (GPR) for Program Year 2019
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PGM Year: 2019
Project: 0001 - PLANNING AND ADMINISTRATION-CDBG AND HOME
IDIS Activity: 2200 - CDBG ADMINISTRATION
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/26/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B: 9M0060594	\$386,000.73	\$254,613.36	\$284,613.36
	FI			\$137,208.27	\$137,208.27	\$137,208.27
Total	Total			\$523,218.00	\$401,821.63	\$401,821.63

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian/White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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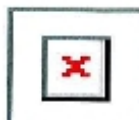
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent LowMod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0009 - CDBG PUBLIC SERVICES
IDB Activity: 2291 - LIVINGSTON MEMORIAL NURSE

Status: Completed 10/5/2020 5:58:19 PM
Location: 199B Eastman Ave Ste 101 Suite 101 Ventura, CA 93003-5788

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (C6M)

National Objective: LMC

Initial Funding Date: 10/26/2019

Description:

GRANT FUNDING WILL BE USED TO PROVIDE HOME HEALTHCARE TO UNINSURED OR UNDER-INSURED OXNARD RESIDENTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Owren In Program Year	Owren Thru Program Year
CDBG	EN	2019	B18MCO0534	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General): 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	66
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	88	66
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Med	0	0	0	98
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	98
Percent Low/Med				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, SUBSIDIZED HEALTH CARE WAS GIVEN TO 45 OXNARD RESIDENTS. FOR THE SECOND QUARTER, SUBSIDIZED HEALTH CARE WAS GIVEN TO 45 OXNARD RESIDENTS. FOR THE THIRD QUARTER, HEALTH CARE WAS GIVEN TO 8 OXNARD RESIDENTS. FOR THE FOURTH QUARTER, NO PERSONS SERVED. A TOTAL OF 98 OXNARD RESIDENTS.	



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PGM Year: 2019
Project: 0003 - CDBG PUBLIC SERVICES
IDB Activity: 2292 - RAIN County of Ventura Bridges to Home

Status: Completed 10/20/2020 7:06:29 PM
Location: 1732 S Lewis Rd, Camarillo, CA 93012-8520

Objective: Create suitable living environments
Outcome: Availability/Accessibility
Matrix Code: Operating Costs of Homeless/MDS Patients Programs (OST)

National Objective: JMC

Initial Funding Date: 10/29/2019

Description:

The purpose of this project is to make available and accessible to 12 homeless individuals and families from the City of Oxnard, case management and supportive services including shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B18MCO60584	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (Comment): 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	15
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	15
Female-headed Households	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mid				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, 7 OXNARD RESIDENTS WERE PROVIDED SERVICES. FOR THE SECOND QUARTER, 12 OXNARD RESIDENTS WERE PROVIDED SERVICES. FOR THE THIRD QUARTER, 1 OXNARD RESIDENTS WERE PROVIDED SERVICES. FOR THE FOURTH QUARTER, 6 OXNARD RESIDENTS WERE PROVIDED SERVICES.	



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CDIS Activity Summary Report (GPR) for Program Year 2019
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POM Year: 2019
Project: 0007 - CODE COMPLIANCE
IDIS Activity: 2293 - CODE COMPLIANCE
Status: Completed 10/20/2020 7:40:46 PM
Location: 214 S C St Oxnard, CA 93033-5712

Objective: Create sustainable environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 11/05/2019

Description:

GRANT FUNDING WILL BE USED FOR CODE COMPLIANCE OFFICERS WHO WILL INVESTIGATE REPORTS OF SUBSTANDARD HOUSING, BUILDING, AND OTHER MUNICIPAL CODES (RELATED TO THE SAFETY AND HEALTH OF THE COMMUNITY) IN CONNECTION WITH THE DETERIORATING AREAS IN THE LOW-MODERATE NEIGHBORHOODS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Obligated in Program Year	Obligated Through Program Year
CDIS	EN	2019	B19MC050534	\$233,000.00	\$233,000.00	\$233,000.00
Total	Total			\$233,000.00	\$233,000.00	\$233,000.00

Proposed Accomplishments

Housing Units: 1,800
Total Population in Service Area: 41,680
Census Tract Percent Low / Med: 74.09

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, 489 INSPECTIONS WERE CONDUCTED. FOR THE SECOND QUARTER, 590 INSPECTIONS WERE CONDUCTED. FOR THE THIRD QUARTER, 653 INSPECTIONS WERE CONDUCTED. FOR THE FOURTH QUARTER, 613 INSPECTIONS WERE CONDUCTED. FOR FY2019-20, 2,335 INSPECTIONS WERE CONDUCTED.	



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PGM Year: 2019
Project: 0003 - CDBG PUBLIC SERVICES
IDIS Activity: 2294 - SENIOR SERVICES
Status: Completed 10/16/2020 2:26:16 PM
Location: 360 N C St Oxnard, CA 93030-4646

Objective: Create suitable living environments
Outcome: Availability/Accessibility
Matrix Code: Senior Services (SSA)

National Objective: LMC

Initial Funding Date: 10/29/2019

Description:

Financing:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCC00594	\$28,642.32	\$28,642.32	\$28,642.32
Total	Total			\$28,642.32	\$28,642.32	\$28,642.32

Proposed Accomplishments

People (General): 50

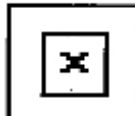
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	8
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	1
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	19
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low/Mid	0	0	0	13
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mid				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, 2-COMPUTER TECH CLASSES WERE OFFERED TO SENIORS; 12 SENIORS ATTENDED. FOR THE SECOND QUARTER, 2-COMPUTER TECH AND HEALTH CLASSES WERE OFFERED, 18 SENIORS ATTENDED. FOR THE THIRD QUARTER, 2-COMPUTER TECH AND HEALTH CLASSES WERE ALSO OFFERED, 22 SENIORS ATTENDED. FOR THE FOURTH QUARTER, DUE TO COVID-19 ALL SENIOR PROGRAMMING WAS PUT ON HOLD AS OF MARCH 11, 2020.	



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PGM Year: 2019
Project: 0003 - CDBG PUBLIC SERVICES
IDIS Activity: 2295 - PALM VISTA SENIOR CENTER
Status: Completed 10/16/2020 3:53:59 PM
Location: 861 S C St Oxnard, CA 93030-7044

Objective: Create suitable living environments
Outcome: Availability/accessibility
Main Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/26/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
COBG	EN	2019	B19MCD00534	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General): 00

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	19
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	41
Family-Headed Households:	0		0		0			

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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent LowMod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, THE FOLLOWING PROGRAMS WERE OFFERED SENIORS: BONE BUILDERS, CRAFTS, AND WELLNESS CHECK-UPS: 19 SENIORS SERVED. FOR THE SECOND QUARTER, THE FOLLOWING PROGRAMS WERE OFFERED SENIORS: BONE BUILDERS, CRAFTS, AND WELLNESS CHECK-UPS: 22 SENIORS SERVED. FOR THE THIRD QUARTER, THE FOLLOWING PROGRAMS WERE OFFERED SENIORS: BONE BUILDERS, EXERCISE WALKING CLASS, CRAFTS, AND WELLNESS CHECK-UPS: 4 SENIORS SERVED. FOR THE FOURTH QUARTER, DUE TO COVID-19 ALL SENIOR PROGRAMMING WAS PUT ON HOLD AS OF MARCH 11, 2020.	



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PGM Year: 2019
Project: 0003 - CDBG PUBLIC SERVICES
IDIS Activity: 2296 - CABRILLO ECONOMIC DEVELOPMENT CORPORATION-YOUTH PROGRAM
Status: Completed 10/21/2020 5:41:58 PM
Location: 5599 Salvador Dr. Camarillo, CA 93003-6144
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (YSO)
National Objective: LMC

Initial Funding Date: 10/29/2019

Description:
Summer Program 2019: "A Summer to Remember" 6-week educational and enrichment program.
The summer program will run from July 8 through August 10, 2019.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	319MCO00634	\$9,230.32	\$0.00	\$0.00
Total	Total			\$9,230.32	\$0.00	\$0.00

Proposed Accomplishments

People (General): 84

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	146	145
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	162	145
Female-headed Households:	0		0		0			

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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	152
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent LowMod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR QUARTER 1, 152 YOUTH PARTICIPATED IN EDUCATIONAL ACTIVITIES DURING THE SUMMER PROGRAM.	



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PGM Year: 2019
Project: 0003 - CDBG PUBLIC SERVICES
IDIS Activity: 2297 - POLICE ACTIVITIES LEAGUE

Status: Completed 10/15/2020 7:38:07 PM
Location: 350 S K St Oxnard, CA 93030-5206

Objective: Create suitable living environments
Outcome: Availability/Accessibility
Matrix Code: Youth Services (65D)

National Objective: LVC

Initial Funding Date: 10/29/2019

Description:

GRANT FUNDING WILL BE USED TO PROVIDE INTERVENTION PROGRAMS BY PROVIDING YOUTH-ENRICHING ACTIVITIES (EDUCATION, ATHLETIC, AND RECREATIONAL) CREATING A SAFE ENVIRONMENT.

Financing

	Fund Type	Fiscal Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	LN	2019	B19MCO9C5M	\$49,948.79	\$49,948.79	\$49,948.79
Total	Total			\$49,948.79	\$49,948.79	\$49,948.79

Proposed Accomplishments

People (General): 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,012	804
Black/African American:	0	0	0	0	0	0	44	2
Asian:	0	0	0	0	0	0	32	3
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	42	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,134	815
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	153
Low Mod	0	0	0	718
Moderate	0	0	0	250
Non Low Moderate	0	0	0	0
Total	0	0	0	1,134
Percent Low/Med				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, SUMMER BASKETBALL AND VOLLEYBALL CAMPS WERE OFFERED. OTHER ACTIVITIES OFFERED INCLUDED: SUMMER ENRICHMENT AND RESOURCE FAIR. FOR THE SECOND QUARTER, YOUTH FLAG FOOTBALL WAS OFFERED. YOUTH LEADERSHIP, DANCE PROGRAM AND YOUTH BASKETBALL. FOR THE THIRD QUARTER, YOUTH BASKETBALL AND CAREER WORKSHOPS WAS OFFERED. PAL OFFERED VIRTUAL MENTORING SESSIONS AND RECREATION RESOURCES THROUGH SOCIAL MEDIA PLATFORMS DURING THE COVID-19 PANDEMIC CLOSURES AS OF MARCH 13, 2020. FOR THE FOURTH QUARTER, THERE WERE NO ACTIVITIES DUE TO THE COVID-19 PANDEMIC. FOR THE YEAR, OVER 1,100 YOUTHS WERE SERVED.	



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PGM Year: 2019
Project: 0003 - CDBG PUBLIC SERVICES
IDIS Activity: 2290 - CAREGIVERS: VOLUNTEERS ASSISTING THE ELDERLY

Status: Completed 10/26/2020 2:48:22 PM
Location: 1765 Goodyear Ave Ste 206 Ventura, CA 93003-8015
Objective: Create suitable living environments
Outcome: Availability/Accessibility
Metric Code: Senior Services (054)

National Objective: LMC

Initial Funding Date: 11/04/2018

Description:

Oxnard low/moderate income residents will be provided services for seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCD050534	\$12,600.00	\$0.00	\$0.00
Total	Total			\$12,600.00	\$0.00	\$0.00

Proposed Accomplishments

People (Outcome): 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	8
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low/Med	0	0	0	6
Moderate	0	0	0	3
Non Low/Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Med				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, 8 OXNARD SENIORS WERE SERVED. FOR THE SECOND QUARTER, 1 OXNARD SENIOR WAS SERVED. FOR THE THIRD QUARTER, 3 OXNARD SENIORS WERE SERVED. FOR THE FOURTH QUARTER, NO PERSONS SERVED DUE TO HEALTH ORDER- COVID-19.	



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PGM Year: 2019
Project: 0000 - CDBG PUBLIC SERVICES
IDIS Activity: 2289 - MIKTECHINDIGENA COMMUNITY ORGANIZING PROJECT-VOZ DE LA MUJER

Status: Completed 10/14/2020 3:40:05 PM
Location: 520 W 5th St Ste G - Oxnard, CA 93030-7005

Objective: Create suitable living environments
Outcome: Availability/Accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (CGG)

National Objective: LMC

Initial Funding Date: 11/04/2019

Description:

Financing

	Fund Type	Fiscal Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCD60534	\$9,555.64	\$9,555.64	\$9,555.64
Total	Total			\$9,555.64	\$9,555.64	\$9,555.64

Proposed Accomplishments

People (General): 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	40
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	40
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	0
Moderate	0	0	0	0
Not Low Moderate	0	0	0	0
Total	0	0	0	61
Percent LowMod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, 10 WOMEN ATTENDED SAFE SPACE SUPPORT GROUP AND CASE MANAGEMENT WAS PROVIDED TO 5 WOMEN. FOR THE SECOND QUARTER, 13 WOMEN ATTENDED SAFE SPACE SUPPORT GROUP AND CONTINUED CASE MANAGEMENT WAS PROVIDED TO 6 WOMEN. FOR THE THIRD QUARTER, 8 WOMEN ATTENDED SAFE SPACE SUPPORT GROUP AND CASE MANAGEMENT WAS PROVIDED TO 7 WOMEN AND 5 WOMEN CONTINUED CASE MANAGEMENT. FOR THE FOURTH QUARTER, 21 WOMEN WERE PROVIDED VIRTUAL SUPPORT MODIFIED DUE TO COVID-19 AND CASE MANAGEMENT WAS PROVIDED TO 8 OF THE WOMEN.	



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PGM Year: 2019
Project: 0003 - CDBG PUBLIC SERVICES
IDIS Activity: 2300 - COLONIA GYM
Status: Open
Location: 155 N Marquette St Oxnard, CA 93000-5728

Objective: Provide decent affordable housing
Outcome: Affordability
Metric Code: Youth Services (CDD)

National Objective: LMC

Initial Funding Date: 11/05/2019

Description:

COLONIA GYM SERVES DISADVANTAGED AND AT-RISK YOUTH IN PRIMARILY LOW/MODERATE INCOME NEIGHBORHOODS.
PROVIDES RECREATIONAL ACTIVITIES AND ORGANIZED SPORTS FOR YOUTH BY PROVIDING ENRICHING AND SAFE ENVIRONMENT FOR POSITIVE CHANGE
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2019	019MCO00034	\$56,866.00	\$42,294.00	\$42,294.00
Total	Total			\$56,866.00	\$42,294.00	\$42,294.00

Proposed Accomplishments

People (General): 000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	171	82
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	216	92

Female-headed Households:

0 0 0 0 0 0

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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	86
Moderate	0	0	0	80
Non Low Moderate	0	0	0	20
Total	0	0	0	216
Percent LowMod				80.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, THE FOLLOWING WAS PROVIDED TO YOUTH: SUMMER BASKETBALL AND FOOTBALL CAMPS, COMMUNITY CINEMA NIGHT, SPECIAL POPULATIONS PROGRAM, AND SUMMER YOUTH BASKETBALL LEAGUE. FOR THE SECOND QUARTER, YOUTH FOOTBALL, VOLLEYBALL AND BASKETBALL WAS OFFERED AT THE GYM. FOR THE THIRD QUARTER, BASKETBALL LEAGUES AND TOURNAMENTS WERE HELD. FOR THE FOURTH QUARTER, THE COLONIA GYM WAS CLOSED DUE TO PUBLIC HEALTH ORDER (COVID-19 PANDEMIC). FOR THE YEAR, 216 PEOPLE USED THE GYM.	



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PGM Year: 2019
Project: 0003 - CDBG PUBLIC SERVICES
IDIS Activity: 2001 - COLONIA BOXING GYM
Status: Open
Location: 520 E 1st St Oxnard, CA 93030 9064

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (YSU)

National Objective: LMC

Initial Funding Date: 11/06/2019

Description:

GRANTS FUNDING WILL BE USED TO PROVIDE SAFE-HAVEN FOR THE YOUTH OF THE OXNARD TO PARTICIPATE IN BOXING FOR FITNESS AND TRAIN FOR COMPETITIONS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MDC09584	\$30,000.00	\$16,106.86	\$16,106.86
Total	Total			\$30,000.00	\$16,106.86	\$16,106.86

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	101	86
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	105	102

Female-headed Households:

0 0 0 0 0 0

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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	59
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	105
Percent LowMod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, YOUTH WERE PROVIDED DAILY FITNESS TRAINING AND A FIELD TRIP TO DALLAS COWBOY TRAINING CAMP. FOR THE SECOND QUARTER, YOUTH FITNESS TRAINING WAS PROVIDED AND SOME YOUTHS PARTICIPATED IN BOXING COMPETITIONS. FOR THE THIRD QUARTER, DAILY FITNESS TRAINING AND SPARRING WERE PROVIDED. FOR THE FOURTH QUARTER, THE BOXING GYM WAS CLOSED DUE TO PUBLIC HEALTH ORDER (COVID-19 PANDEMIC). FOR THE YEAR, 105 YOUTHS WERE SERVED.	



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PGM Year: 2019
Project: C008 - CDBG PUBLIC SERVICES
IDIS Activity: 2302 - COLONIA RECREATION CENTER

Status: Open
Location: 197 N Marquis St Oxnard, CA 93030-3726

Objective: Create suitable living environments
Outcome: Availability/Accessibility
Matrix Code: Youth Services (YSD)

National Objective: LMC

Initial Funding Date: 11/05/2019

Description:

The Colonia Recreation Center provides enriching youth program such as we educational, athletics and recreational by creating a safe environment for positive change.

Financing

	Fund Type	Fiscal Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19M080534	\$49,800.00	\$27,942.79	\$27,942.79
Total	Total			\$49,800.00	\$27,942.79	\$27,942.79

Proposed Accomplishments

People (General): 500

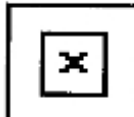
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	352	357
Black/African American:	0	0	0	0	0	0	5	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	357	362
Female-headed Households:	0		0		0			

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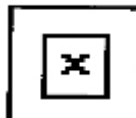
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low/Mid	0	0	0	308
Moderate	0	0	0	15
Non Low/Moderate	0	0	0	0
Total	0	0	0	367
Percent Low/Mid				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, THE FOLLOWING ACTIVITIES WERE PROVIDED: READING CLUB, ART CLUB, AND SUMMER TUTORING. FOR THE SECOND QUARTER, THE FOLLOWING ACTIVITIES WERE PROVIDED: HOMEWORK HELPERS TUTORING, READING CLUB, AND ARTS & CRAFTS. FOR THE THIRD QUARTER, THE FOLLOWING ACTIVITIES WERE PROVIDED: HOMEWORK HELPERS TUTORING, READING CLUB, AND ART & CRAFTS. FOR THE FOURTH QUARTER, THE CENTER WAS CLOSED DUE TO THE PUBLIC HEALTH ORDER (COVID-19 PANDEMIC). FOR THE YEAR, OVER 360 YOUTH WERE SERVED.	



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PGM Year: 2019
Project: 0508 - HOMEOWNER LOANS
IDIS Activity: 2504 - HOUSING SERVICES

Status: Completed 11/20/2019 5:35:24 PM
Location: 1042 Chayenne Way 1961 Lindsaght Dr. Oxnard, CA 93033-5520

Objective: Provide decent affordable housing
Outcome: Affordability
Main Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)

Related Objective: LMH

Initial Funding Date: 11/06/2019

Description:

GRANT FUNDING WILL BE USED TO ASSIST ELIGIBLE OXNARD REHABILITATION AND FIRST-TIME HOMEBUYERS WITH LOANS, PAPERWORK AND MONITORING.

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
Total	EN	2019	B19MC08554	\$200,000.00	\$200,000.00	\$200,000.00
Proposed Accomplishments	Total			\$200,000.00	\$200,000.00	\$200,000.00

Housing Units: 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	12	0	0	14	12	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	12	0	0	14	12	0	0
Female-headed Households:	8		0		8			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low/Mid	6	0	6	0
Moderate	6	0	6	0
Non Low/Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mid	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, 4 HOME 1ST TIME HOMEBUYER LOANS WERE ISSUED AND 3 RESIDENTIAL REHABILITATION LOANS WERE ISSUED. FOR THE SECOND QUARTER, 21 HOME FIRST TIME HOMEBUYER LOANS WERE ISSUED. FOR THE THIRD QUARTER, 1 HOME HOMEBUYER LOAN WAS ISSUED. FOR THE FOURTH QUARTER, 1 HOME 1ST TIME HOMEBUYER LOANS WERE ISSUED AND 3 RESIDENTIAL REHABILITATION LOANS WERE ISSUED.	



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PGM Year: 2019
Project: 0004 - INFRASTRUCTURE AND PUBLIC FACILITIES
IDIS Activity: 2305 - MULTI SERVICE CENTER MURAL PROJECT

Status: Completed 10/14/2020 3:53:58 PM
Location: 1500 Camino Del Sol Oxnard, CA 93030-3726

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (CCE)

National Objective: LMA

Initial Funding Date: 11/21/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC080534	\$5,116.32	\$5,116.32	\$5,116.32
Total	Total			\$5,116.32	\$5,116.32	\$5,116.32

Proposed Accomplishments

Public Facilities: 7.500
Total Population in Service Area: 8,035
Census Tract Percent Low / Med: 90.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, REHABILITATION OF THE WALL WAS COMPLETED. FOR THE SECOND QUARTER, THE WALL WAS PREPARED FOR PAINTING PHASE. FOR THE THIRD QUARTER, THE WALL WAS PAINTED AND COMPLETED.	



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PGM Year: 2019
Project: 000 - CDBG PUBLIC SERVICES
IDIS Activity: 2506 - FAIR HOUSING PROGRAM
Status: Completed 10/21/2020 7:47:41 PM
Location: 435 S D St Oxnard, CA 93030-5918

Objective: Create suitable living environments
Outcome: Availability/Accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 11/05/2019

Description:
FAIR HOUSING SERVICES
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC000534	\$105,038.51	\$105,038.51	\$105,038.51
Total	Total			\$105,038.51	\$105,038.51	\$105,038.51

Proposed Accomplishments

People (General): 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	5
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	90	73
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	133	78
Female-headed Households:	0		0		0			

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Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low/Mid	0	0	0	9
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	5
Total	0	0	0	134
Percent Low/Mid				99.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, FAIR HOUSING COUNSELING AND LANDLORD-TENANT SERVICES WERE OFFERED TO 41 OXNARD HOUSEHOLDS. FOR THE SECOND QUARTER, 23 PEOPLE WERE PROVIDED FAIR HOUSING COUNSELING. FOR THE THIRD QUARTER, 21 HOUSEHOLDS WERE PROVIDED FAIR HOUSING COUNSELING AND LANDLORD-TENANT SERVICES. FOR THE FOURTH QUARTER, 40 OXNARD RESIDENTS WERE PROVIDED FAIR HOUSING COUNSELING.	



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PGM Year: 2019
Project: 0004 - INFRASTRUCTURE AND PUBLIC FACILITIES
IDIS Activity: 2500 - WILSON PARK INCLUSIVE PLAYGROUND

Status: Open
Location: 560 N C St Oxnard, CA 93030-4846

Objective: Create public living environments
Outcome: Availability/Accessibility
Metric Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/15/2019

Description:

Grant funding will be used for an inclusive playground at Wilson Park.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
SN	SN	2019	E19XQ000536	\$475,000.00	\$30,438.28	\$30,438.28
Total	Total			\$475,000.00	\$30,438.28	\$30,438.28

Proposed Accomplishments

Public Facilities: 210,000
Total Population in Service Area: 210,625
Census Tract Percent Low/Med: 60.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, THE PLANNING PHASE TOOK PLACE. FOR THE SECOND QUARTER, THE PLANNING PHASE WAS CONTINUED. FOR THE THIRD QUARTER, WALLACE GROUP WAS HIRED TO DO THIS PROJECT. FOR THE FOURTH QUARTER, 90% OF THE PLANNING WAS COMPLETED. FOR FISCAL YEAR 2019 23, A CONSULTANT WAS HIRED. FOR THE FIRST QUARTER, PROJECT MANAGER WAITING FOR PURCHASING TO ORDER RESTROOM	



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PGM Year: 2019
Project: 0004 - INFRASTRUCTURE AND PUBLIC FACILITIES
IDIS Activity: 2309 - PLEASANT VALLEY PARK RESTROOM PROJECT

Status: Open
Location: 4801 Justin Way Oxnard, CA 93033

Objective: Create suitable living environments
Outcome: Availability/accessibility
Menu Code: Parks, Recreational Facilities (OPF)

National Objective: LMA

Initial Funding Date: 11/19/2019

Description:

Grant funding will be used to demolish existing restroom and reconstruct a new, safer, ADA compliant restroom.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCO00034	\$326,000.00	\$30,439.28	\$30,439.28
Total	Total			\$326,000.00	\$30,439.28	\$30,439.28

Proposed Accomplishments

Public Facilities : 7,160

Total Population in Service Area: 9,705

Census Tract Percent Low / Mod: 73.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST AND SECOND QUARTERS, THIS PROJECT WAS IN ITS PLANNING STAGE. FOR THE THIRD QUARTER, THE PROJECT DESIGN WAS 35% COMPLETE. FOR THE FOURTH QUARTER, THE PLANS WERE THE RESTROOM ARE AT 90 %. FOR FISCAL YEAR 2019-20, PLANNING AND DESIGN FOR THIS PROJECT TOOK PLACE. FOR THE FIRST QUARTER, PROJECT MANAGER IS WAITING FOR PURCHASING TO ORDER RESTROOMS.	



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PGM Year: 2019
Project: 0005 - PUBLIC FACILITIES - FIRE PROTECTION EQUIPMENT
IDIS Activity: 2311 - ALS PROGRAM ENHANCEMENT: PARAMEDIC SUPPORT

Status: Open
Location: 350 W 2nd St Oxnard, CA 93030-6060

Objective: Create suitable living environments
Outcome: Availability/Accessibility
Metric Code: Fire Station/Equipment (030)

National Objective: LHA

Initial Funding Date: 11/19/2018

Description:

Purpose of Project: sell and stock Paramedic Support Vehicle.

Financing

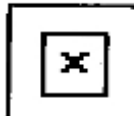
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	FN	2019	B19MCO00534	\$70,000.00	\$0.00	\$0.00
Total	Total			\$70,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 127,815
Total Population in Service Area: 210,825
Census Tract Percent Low / Mod: 60.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, CHASSIS FOR SQUAD WAS ORDERED. FOR THE SECOND QUARTER, CHASSIS WAS DELIVERED. FOR THE THIRD QUARTER, THE VEHICLE WAS ORDERED. FOR THE FOURTH QUARTER, THE VEHICLE WAS ORDERED. FOR FY2019-20, THE PARAMEDIC SUPPORT VEHICLE WAS PURCHASED AND PUT INTO SERVICE.	



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PGM Year: 2019
Project: 0308 - PUBLIC FACILITIES - FIRE PROTECTION EQUIPMENT
IDIS Activity: 2912 - FIRE STATION ALERTING SYSTEMS

Status: Open
Location: 360 W 2nd St Oxnard, CA 93030-6650

Objective: Create suitable living environments
Outcome: Availability/Accessibility
Main Use: Fire Station/Equipment (200)

National Objective: UH4

Initial Funding Date: 11/18/2019

Description:

Grant funding will be used to replace fire responder alert systems in Oxnard Fire Stations.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
Total	EN	2019	B19MCO91634	\$226,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 127,916
Total Population in Service Area: 210,826
Census Total Percent Low / Med: 60.58

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, THE PROCUREMENT PROCESS WAS STARTED. FOR THE SECOND QUARTER, THE VENDOR TO PROVIDE THE HARDWARE WAS SELECTED. FOR THE THIRD QUARTER, THE FIRST DRAFT OF RFQ PACKET WAS CREATED. FOR THE FOURTH QUARTER, THE VENDOR FOR THE EQUIPMENT WAS IDENTIFIED. FOR FY2018-20, EQUIPMENT FOR ONE OF THE FIRE STATIONS WAS INSTALLED AND STAFF WAS TRAINED.	



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PGM Year: 2019
Project: 0004 - INFRASTRUCTURE AND PUBLIC FACILITIES
IDIS Activity: 2013 - HOMELESS SHELTER BUILDING IMPROVEMENTS

Status: Open
Location: 1258 Saviers Rd Oxnard, CA 93033-1732

Objective: Create suitable living environments
Outcome: Availability/accessibility
Mezic Code: Homeless Facilities (not operating center) (HSC)

National Objective: LMC

Initial Funding Date: 12/11/2019

Description:

Homeless facility improvements at 351 South K Street to improve the accessibility of the facility; improve health and safety conditions of the facility; and to increase its suitability to operate as a homeless temporary shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCD00534	\$230,894.75	\$0.00	\$0.00
		2017	B17MCD00534	\$69,874.42	\$0.00	\$0.00
		2018	B18MCD00534	\$97,127.83	\$13,086.00	\$13,086.00
Total	Total			\$397,897.00	\$13,086.00	\$13,086.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/Hispanic American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:	0			
Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Date: 06-Nov-2020
Time: 15:35
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PGM Year: 2018
Project: 0004 - INFRASTRUCTURE AND PUBLIC FACILITIES
IDIS Activity: 2014 - HOMELESS SHELTER BUILDING IMPROVEMENTS

Status: Open
Location: 351 S K St Oxnard, CA 93030-5212

Objective: Create suitable living environments
Outcome: Availability/accessibility
Mark Code: Homeless Facilities (not operating code) (COC)

National Objective: LMC

Initial Funding Date: 12/11/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC080534	\$200,000.00	\$106,584.66	\$106,584.66
Total	Total			\$200,000.00	\$106,584.66	\$106,584.66

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent LowMod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019

Project: 0009 - PUBLIC FACILITIES -FIRE PROTECTION EQUIPMENT

IDIS Activity: 2019 - FD-MOBILE DATA EQUIPMENT

Status: Completed 12/15/2020 2:36:22 PM

Location: 350 W 2nd St Oxnard, CA 93030-6600

Objective: Create suitable living environments

Outcome: Availability/Accessibility

Meas Code: Fire Station/Equipment (000)

National Objective: LMA

Initial Funding Date: 04/21/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCD00034	\$125,000.00	\$114,442.80	\$114,442.80
Total	Total			\$125,000.00	\$114,442.80	\$114,442.80

Proposed Accomplishments

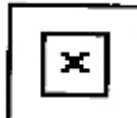
Public Facilities : 127,015

Total Population in Service Area: 210,620

Census Tract Percent Low / Med: 60.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER PLANNING FOR THE MOBILE DATA CENTER PURCHASES BEGAN. FOR THE SECOND QUARTER, THE MOBILE DATA CENTER WAS PURCHASED AND INSTALLED. THIS PROJECT IS COMPLETED.	



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PGM Year: 2019
Project: 0001 - PLANNING AND ADMINISTRATION-CDBG AND HOME
IDIS Activity: 2020 - ADMINISTRATION- HOUSING ACTIVITIES

Status: Completed 12/15/2020 2:00:46 PM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective

Initial Funding Date: 04/24/2020

Description:
ADMIN RELATED TO HOUSING & FH ACTIVITIES
Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2019	B19VC050034			
Total	Total			\$18,234.83	\$18,234.83	\$18,234.83
Proposed Accomplishments				\$18,234.83	\$18,234.83	\$18,234.83

Actual Accomplishments

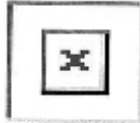
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0			0	0		
Black/African American:	0	0			0	0		
Asian:	0	0			0	0		
American Indian/Alaskan Native:	0	0			0	0		
Native Hawaiian/Other Pacific Islander:	0	0			0	0		
American Indian/Alaskan Native & White:	0	0			0	0		
Asian White:	0	0			0	0		
Black/African American & White:	0	0			0	0		
American Indian/Alaskan Native & Black/African American:	0	0			0	0		
Other multi-racial:	0	0			0	0		
Asian/Pacific Islander:	0	0			0	0		
Hispanic:	0	0			0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed households:

Income Category:	Owner	Renter	Total	Person
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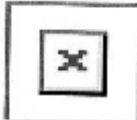
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Extremely Low			0	
Low/Med			0	
Moderate			0	
Non Low/Moderate			0	
Total	0	0	0	0
Percent Low/Med				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0006 - HOMEOWNER LOANS
IDIB Activity: 2021 - VARGAS, MARINA

Status: Completed on 02/02/2020 12:00:00 AM
Location: 2400 E Pleasant Valley Rd Sps 147 Oxnard, CA 93033-9255

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab: Single-Uni. Residential (14A)

National Objective: LMH

Initial Funding Date: CBO4/2020

Description:

Financing

	Fund Type	Fiscal Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	018MNC060634	\$31,165.00	\$31,165.00	\$31,165.00
Total	Total			\$31,165.00	\$31,165.00	\$31,165.00

Proposed Accomplishments

Housing Units: 1

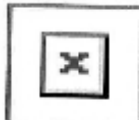
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	1	1	0	0	1	1	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total	1	1	0	0	1	1	0	0
Female-headed Households	1		0		1			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Not Low Moderate	0	0	0	0
Total	1	0	1	0
Percent LowMod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Scope of work: New roof, painting of swing, carport, siding on trim, new siding and trim, and a new water heater.	



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PGM Year: 2019
Project: 0005 - HOMEOWNER LOANS
IDIS Activity: 2022 - MEZA, MIGUEL
Status: Completed 8/10/2020 12:00:00 AM
Location: 105 Arrowhead Cir Oxnard, CA 93033-6913

Objective: Create suitable living environments
Outcome: Affordability
Market Code: Rental Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/04/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
COBG	CR	2019	B16MCO05034	\$1,457.93	\$1,457.93	\$1,457.93
		2018	B16MCO05034	\$19,707.07	\$19,707.07	\$19,707.07
Total	Total			\$21,165.00	\$21,165.00	\$21,165.00

Proposed Accomplishments

Housing Units : 1

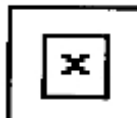
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low/Med	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Med	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative

2019 Scope of work: new fiberglass, dimensional composition shingle roof and 6 new sliding dual pane windows.

Benefiting



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PGM Year: 2019
Project: 0003 - CDBG PUBLIC SERVICES
IDIS Activity: 2023 - GREY LANE

Status: Cancelled 11/20/2020 12:05:61 PM
Location: 9588 Maple St Ste 125 Suite 125 Ventura, CA 93003 9500

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (OSA)

National Objective: LMC

Initial Funding Date: 05/02/2020

Description:

Financing:

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General): 150

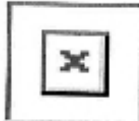
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	0	0
Family-headed Households:					0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent LowMod												

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (GPR) for Program Year 2019
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PGM Year: 2019

Project: 0006 - HOMEOWNER LOANS

IDIS Activity: 2324 - Monies Jose Nee

Status: Completed 5/10/2020 12:00:00 AM

Location: 1303 E Pleasant Valley Rd Spc 74 Oxnard, CA 93033
1-38

Objective: Create suitable living environments

Concern: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMI

Initial Funding Date: 06/20/2020

Description:

Financing

	Fund Type	Fiscal Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	111NM000034	\$20,162.00	\$20,162.00	\$20,162.00
Total	Total			\$20,162.00	\$20,162.00	\$20,162.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low/Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Scope of Work: Rear and entry steps, exterior electrical outlets, door swings, flooring, foundation screens, and new toilets. Construction contract \$19,497 + \$500 appraisal fee (as a soft cost) + \$100 HCD fee (as a soft cost) = 20,162.	



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Total Funded Amount:	\$55,656,347.20
Total Drawn Thru Program Year:	\$3,630,650.14
Total Drawn In Program Year:	\$1,978,539.46

EXHIBIT V

CDBG Summary of Accomplishments for Program Year 2019 - PR 23



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CDBG Summary of Accomplishments
Program Year 2019

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OWNERS

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Homeownership Assistance (excluding Housing Counseling under 24 CFR 5.100) (13B)	0	\$0.00	2	\$0.00	2	\$0.00
	Refugee, Single-Unit Residential (14A)	0	\$0.00	9	\$150,379.64	9	\$150,379.64
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14D)	1	\$18,389.55	3	\$200,000.00	3	\$218,389.55
	Code Enforcement (15)	0	\$0.00	2	\$233,000.00	2	\$233,000.00
	Total Housing	1	\$18,389.55	15	\$583,379.64	16	\$801,769.19
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	4	\$133,755.96	0	\$0.00	4	\$133,755.96
	Neighborhood Facilities (03E)	0	\$0.00	1	\$5,116.32	1	\$5,116.32
	Parks, Recreational Facilities (03F)	3	\$180,961.89	0	\$0.00	3	\$180,961.89
	Sidewalks (03L)	1	\$0.00	0	\$0.00	1	\$0.00
	Fire Stations/Equipment (03D)	4	\$104,236.90	3	\$157,655.13	7	\$261,893.03
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	13	\$418,954.75	4	\$162,772.15	17	\$581,727.20
Public Services	Operating Costs of Homeless/AIDS Patients Programs (00T)	0	\$0.00	4	\$13,765.97	4	\$13,765.97
	Senior Services (05A)	0	\$0.00	4	\$63,642.32	4	\$63,642.32
	Youth Services (05B)	3	\$85,342.53	6	\$49,548.79	9	\$136,291.44
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$3,555.64	1	\$3,555.64
	Crime Awareness (05I)	1	\$75,301.73	0	\$0.00	1	\$75,301.73
	Fair Housing Activities (If CDBG, then subject to 15% cap) (05J)	0	\$0.00	2	\$106,008.51	2	\$106,008.51
	Health Services (05M)	0	\$0.00	2	\$20,000.00	2	\$20,000.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	4	\$111,644.38	20	\$262,952.23	24	\$374,596.61
	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
General Administration and Planning	General Program Administration (21A)	1	\$401,821.63	4	\$18,624.83	5	\$420,446.46



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CDIIS Summary of Accomplishments
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CDIIS

Activity Group	Activity Category	Open Count		Open Activities Disbursed		Completed Count		Completed Activities Disbursed		Program Year Count	Total Activities Disbursed
General Administration and Planning	Total General Administration and Planning	1	\$401,821.03	5	\$18,624.83	6	\$420,446.46				
Grand Total		19	\$950,810.31	44	\$1,027,729.15	63	\$1,978,539.46				



U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDRG Summary of Accomplishments
Program Year: 2010

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GRAND

CDRG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	2	2
	Rentally Single-Unit Residential (14A)	Housing Units	0	9	9
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14C)	Housing Units	18	27	45
	Code Enforcement (15)	Housing Units	0	246,475	246,475
	Total Housing		18	246,513	246,531
Public Facilities and Improvements	Homeless Facilities (not operating costs) (00C)	Public Facilities	0	0	0
	Neighborhood Facilities (03C)	Public Facilities	0	8,035	8,035
	Parks, Recreational Facilities (03F)	Public Facilities	243,040	0	243,040
	Sidewalks (03L)	Public Facilities	68,565	0	68,565
	Fire Station/Equipment (03O)	Public Facilities	1,053,125	1,246,560	2,299,685
	Total Public Facilities and Improvements		1,304,730	1,254,595	2,619,325
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	685	685
	Senior Services (05A)	Persons	0	162	162
	Youth Services (05D)	Persons	688	3,055	3,773
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	61	61
	Crime Awareness (05I)	Persons	77,800	0	77,800
	Fair Housing Activities (If CDBG, then subject to 15% cap) (05J)	Persons	0	259	259
	Health Services (05M)	Persons	0	202	202
	Housing Counseling only, under 24 CFR 5.100 (05L)	Persons	0	322	322
	Total Public Services		78,488	4,776	83,264
Grand Total			1,443,236	1,505,884	2,949,120



OXFORD

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	55	37
	Black/African American	0	0	1	0
	Total Housing	0	0	56	37
Non Housing	White	4,464	3,890	0	0
	Black/African American	237	15	0	0
	Asian	146	9	0	0
	American Indian/Alaskan Native	26	8	0	0
	Native Hawaiian/Other Pacific Islander	106	6	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Asian & White	9	3	0	0
	Black/African American & White	19	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	2	0	0
	Other multi-racial	449	246	0	0
	Total Non Housing	5,464	4,183	0	0
Grand Total	White	4,464	3,890	55	37
	Black/African American	237	15	1	0
	Asian	146	9	0	0
	American Indian/Alaskan Native	26	8	0	0
	Native Hawaiian/Other Pacific Islander	106	6	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Asian & White	9	3	0	0
	Black/African American & White	19	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	2	0	0
	Other multi-racial	449	246	0	0
	Total Grand Total	5,464	4,183	56	37



OXNARD

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=10%)	5	0	0
	Low (>10% and <=50%)	7	0	0
	Mod (>50% and <=80%)	6	0	0
	Total Low-Mod	18	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	18	0	0
Non Housing	Extremely Low (<=10%)	0	0	538
	Low (>10% and <=50%)	0	0	1,465
	Mod (>50% and <=80%)	0	0	380
	Total Low-Mod	0	0	2,383
	Non Low-Mod (>80%)	0	0	29
	Total Beneficiaries	0	0	2,408

EXHIBIT VI

Program Income Details for CDBG Program Year 2019 - PR 09

*Data Only Provided for Time Period Queried:07-01-2019 to 06-30-2020

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EXHIBIT VII

ESG Financial Summary for Program Year 2018 and 2019 - PR 91



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary

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OXNARD, CA
2018

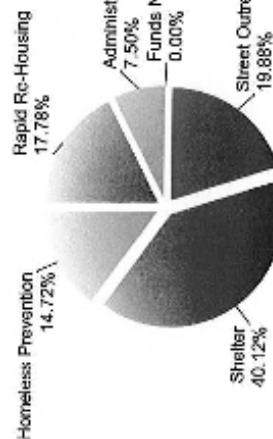
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E18MC080534	\$196,549.00	\$196,549.82	\$0.18	0.00%	\$196,549.82	100.00%	\$0.18	0.00%

ESG Program Components

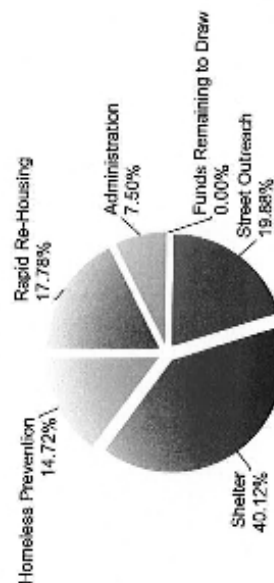
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$39,075.00	19.88%	\$39,075.00	19.88%
Shelter	\$78,863.82	40.12%	\$78,863.82	40.12%
Homeless Prevention	\$28,924.00	14.72%	\$28,924.00	14.72%
Rapid Re-Housing	\$34,985.00	17.78%	\$34,985.00	17.78%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$14,741.00	7.50%	\$14,741.00	7.50%
Funds Not Committed	\$0.18	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.18	0.00%
Total	\$196,549.00	100.00%	\$196,549.00	100.00%

Funds Committed



Street Outreach Shelter Homeless Prevention Rapid Re-Housing
Data Collection (HMIS) Administration Funds Not Committed Funds Remaining to Draw

Funds Drawn



Street Outreach Shelter Homeless Prevention Rapid Re-Housing
Data Collection (HMIS) Administration Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report lists draws in DIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$196,649.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
F19/MC060534	\$106,548.82	10/03/2018	10/03/2020	(32)	\$0.18

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$78,653.82	\$30,075.00	\$117,928.82	60.00%	\$64,398.00	\$117,928.82	60.00%

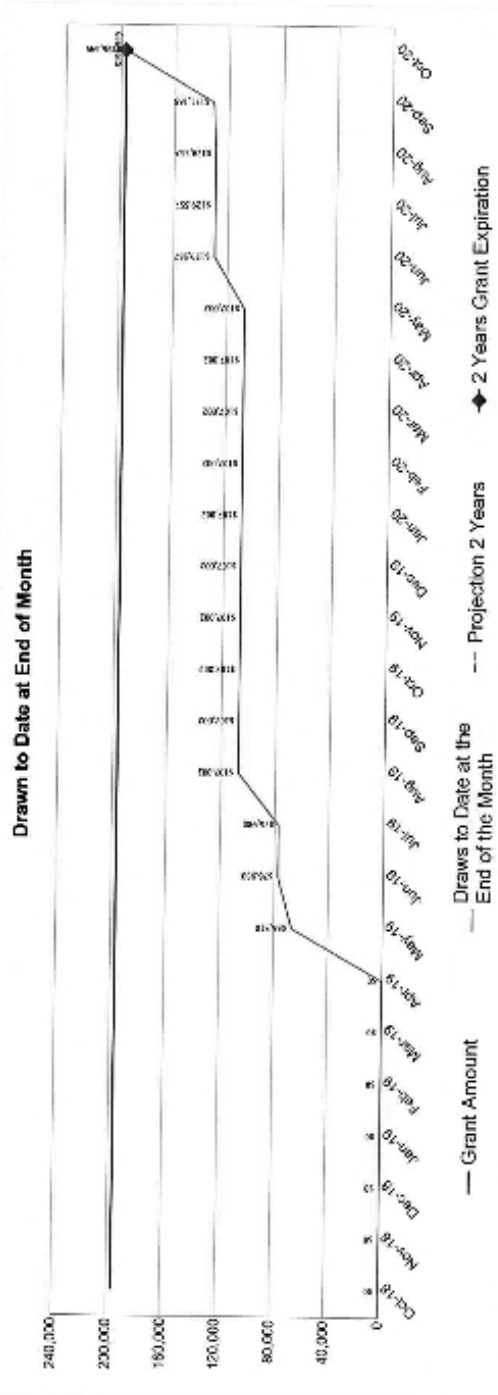


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ESG Draws By Month (at the total grant level):
Grant Amount: 195,549.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2018	\$0.00	\$0.00	0.00%	0.00%
03/31/2019	\$0.00	\$0.00	0.00%	0.00%
06/30/2019	\$78,980.26	\$78,980.26	38.17%	38.17%
09/30/2019	\$30,021.51	\$107,001.77	15.27%	54.44%
12/31/2019	\$0.00	\$107,001.77	0.00%	54.44%
03/31/2020	\$0.00	\$107,001.77	0.00%	54.44%
06/30/2020	\$22,554.37	\$129,556.14	11.40%	65.82%
09/30/2020	\$1,608.65	\$131,164.79	0.82%	66.73%
12/31/2020	\$65,383.43	\$196,548.22	33.27%	100.00%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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PR91 - ESG Financial Summary

OXNARD, CA
2018

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
OXNARD	Administration	\$14,741.00	\$14,741.00
	Total	\$14,741.00	\$14,741.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn		0.00%
TURNING POINT FOUNDATION	Shelter	\$48,853.82	\$48,853.82
	Total	\$48,853.82	\$48,853.82
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn		0.00%
County of Ventura Human Services Agency	Homeless Prevention	\$28,924.00	\$28,924.00
	Rapid Re-Housing	\$34,955.00	\$34,955.00
	Total	\$63,879.00	\$63,879.00
	Total Remaining to be Drawn	\$0.00	\$0.00
THE KINGDOM CENTER	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn		0.00%
COMMUNITY ACTION OF THE COUNTY OF VENTURA	Street Outreach	\$38,075.00	\$38,075.00
	Total	\$38,075.00	\$38,075.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn		0.00%



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OXNARD, CA
2018

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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	COMMUNITY ACTION OF THE COUNTY OF VENTURA
Shelter	TURNING POINT FOUNDATION
Homeless Prevention	THE KINGDOM CENTER
Rapid Re-Housing	County of Ventura Human Services Agency
Administration	County of Ventura Human Services Agency
	OXNARD



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OXNARD, CA
2019

ESG Program Level Summary

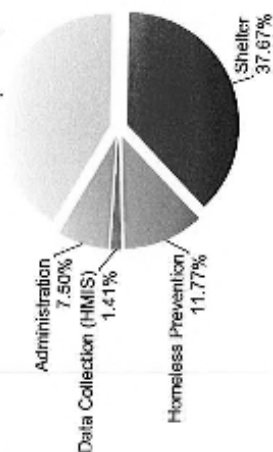
Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E19N0000534	\$212,361.00	\$123,927.08	\$88,433.92	41.64%	\$91,767.63	43.21%	\$120,593.37	56.79%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$80,000.00	37.67%	\$80,000.00	37.67%
Homeless Prevention	\$25,000.00	11.77%	\$3,087.65	1.45%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$3,000.00	1.41%	\$0.00	0.00%
Administration	\$15,927.08	7.50%	\$7,769.98	3.86%
Funds Not Committed	\$88,433.92	41.64%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$120,593.37	56.79%
Total	\$212,361.00	100.00%	\$212,361.00	100.00%

Funds Committed

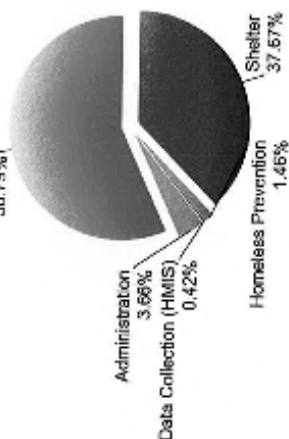
Funds Not Committed
41.64%



Street Outreach Shelter Homeless Prevention Rapid Re-Housing Data Collection (HMIS) Administration Funds Not Committed Funds Remaining to Draw

Funds Drawn

Funds Remaining to Draw
56.79%



Street Outreach Shelter Homeless Prevention Rapid Re-Housing Data Collection (HMIS) Administration Funds Not Committed Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report lists draws in IDS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, the Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$212,361.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E15MAC060534	\$91,767.63	07/31/2019	07/31/2021	275	\$120,593.37

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$80,000.00	\$0.00	\$80,000.00	37.67%	\$94,256.00	\$80,000.00	37.67%

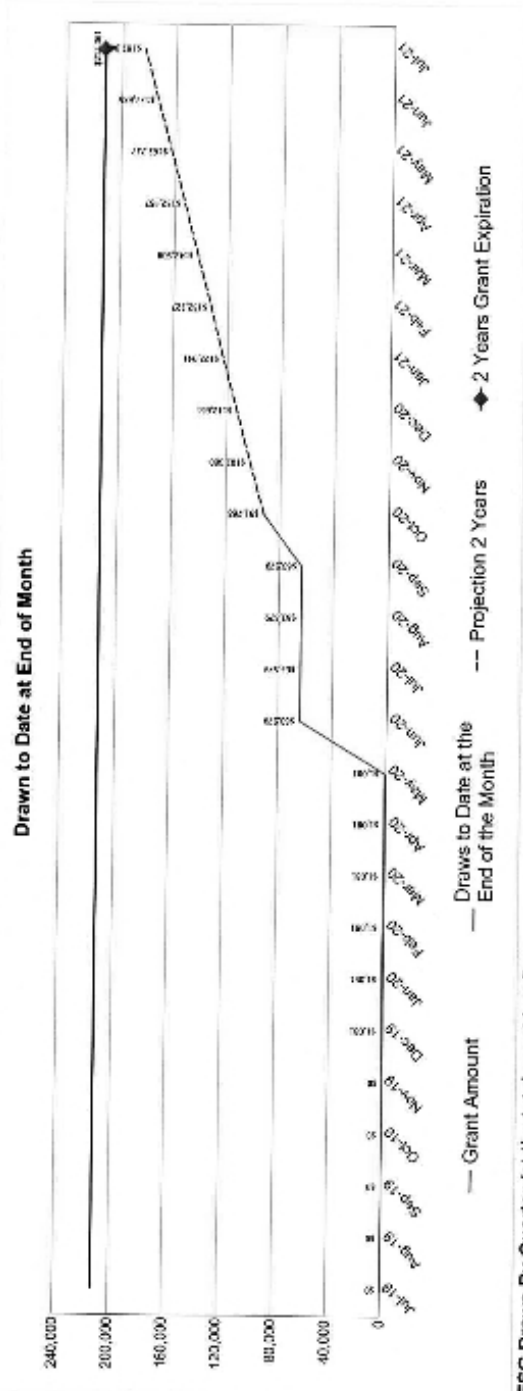


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OXNARD, CA
2019

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ESG Draws By Month (at the total grant level):
Grant Amount: 212,361.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2018	\$0.00	\$0.00	0.00%	0.00%
12/31/2018	\$1,050.82	\$1,050.82	0.51%	0.51%
03/31/2019	\$0.00	\$1,050.82	0.00%	0.51%
06/30/2019	\$62,497.35	\$63,548.17	29.43%	29.94%
09/30/2019	\$0.00	\$63,548.17	0.00%	29.94%
12/31/2019	\$28,186.83	\$91,735.00	13.27%	43.21%



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Integrated Disbursement and Information System
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OXNARD, CA
2019

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
Turning Point Foundation	Shelter	\$50,000.00	\$50,000.00
	Total	\$50,000.00	\$50,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
City of Oxnard	Administration	\$15,927.08	\$7,769.68
	Total	\$15,927.08	\$7,769.68
	Total Remaining to be Drawn	\$0.00	\$8,157.40
	Percentage Remaining to be Drawn	\$0.00	51.22%
The Kingdom Center	Shelter	\$30,000.00	\$30,000.00
	Data Collection (HMIS)	\$3,000.00	\$600.00
	Total	\$33,000.00	\$30,600.00
	Total Remaining to be Drawn	\$0.00	\$2,100.00
COMMUNITY ACTION OF THE COUNTY OF VENTURA	Homeless Prevention	\$25,000.00	\$3,087.85
	Total	\$25,000.00	\$3,087.85
	Total Remaining to be Drawn	\$0.00	\$21,902.05
	Percentage Remaining to be Drawn	\$0.00	87.61%



U.S. Department of Housing and Urban Development
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PR91 - ESG Financial Summary

OXNARD, CA
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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	Turning Point Foundation
Homeless Prevention	The Kingcom Center
Data Collection (HMIS)	COMMUNITY ACTION OF THE COUNTY OF VENTURA
Administration	The Kingdom Center
	City of Oxnard

EXHIBIT VIII

Annual Performance Report-HOME Program Year 2019, Form - HUD-40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 06/30/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Participants are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a component to data collected through the Cash and Management Information (CMI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.

Send one copy to the appropriate HUD Field Office and one copy to:
HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410

This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Starting	Ending	
7/1/2019	6/30/2020	7/30/2020

Part I Participant Identification

1. Participant Number M19MC060526	2. Participant Name CITY OF OXNARD	4. Phone Number (include Area Code) 805-385-7959	
3. Name of Person completing this report Roel Briones		6. City OXNARD	7. State CA
5. Address 435 SOUTH D STREET		8. Zip Code 93030	

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based Rental Assistance

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
418,784	53,450	37,348	0	434,886

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	b. African Native or American Indian	Minority Business Enterprises (MBE)			f. White Non-Hispanic
			c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	56			6		
2. Dollar Amount	144,574			144,574		
B. Sub-Contracts						
1. Number	0					
2. Dollar Amount	0					
C. Contracts						
1. Number	0					
2. Dollar Amount	0					
D. Sub-Contracts						
1. Number	0					
2. Dollar Amounts	0					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners			e. Hispanic	f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic		
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

		a. Number	b. Cost				
1. Parcels Acquired							
2. Businesses Displaced							
3. Nonprofit Organizations Displaced							
4. Households Temporarily Relocated, not Displaced							
Households Displaced	a. Total	Minority Business Enterprises (MBE)					
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic	
5. Households Displaced - Number							
6. Households Displaced - Cost							

EXHIBIT IX

Program Income Details for HOME Program Year 2019 - PR 09

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
OXNARD, CA

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Report for Program: HOME

*Data Only Provided for Time Period Queried: 07-01-2019 to 06-30-2020

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2018	HOME	M18MC060525	PI	0.00								
			PI		DRAWN							
						6310937001	10-02-19	PY	6	2271		30,600.00
						6310937002	10-02-19	PY	6	2275		20,159.01
						6310937003	10-02-19	PY	6	2276		30,600.00
						6322094001	11-07-19	PY	6	2279		30,000.00
						6331324001	12-10-19	PY	6	2282		29,969.00
						6382131001	06-02-20	PY	6	2271		220.00
						6382131002	06-02-20	PY	6	2275		24.00
						6382131003	06-02-20	PY	6	2276		48.00
						6382131005	06-02-20	PY	6	2316		23,853.00
											Receipts	
											PI Draws	165,373.41
											PA Draws	0.00
											Balance	(165,373.41)
2018	HOME	M18MC060526										
											Total Local Account Receipts	
											Total Local Account Draws	165,373.41
											Total Local Account Balance	(165,373.41)

2019 HOME M19MC060526 PI 0.00
RECEIPTS

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Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	TDIS Proj. ID	TDIS Actv. ID	Matrix Code	Receipts/Drawn Amount
						5295361001	08-06-19					1,559.96
						5313014001	06-03-20		1	2307		51,890.00
			PI		DRAWS							
						6382134004	06-02-20	PY	6	2315		30,600.00
						6382134006	06-02-20	PY	6	2316		6,746.20
											Receipts	53,449.96
											PI Draws	37,346.20
											PA Draws	0.00
											Balance	16,103.76
2019	HOME	M19MC060526									Total Local Account Receipts	53,449.96
											Total Local Account Draws	37,346.20
											Total Local Account Balance	16,103.76

EXHIBIT X

HOME Match Report for Program Year 2019 Form HUD-40107A

OnTS Approved No. 2509-0171
(exp. 12/31/2012)

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in meeting their reporting requirements; 2) to track performance of participants in meeting HUD's commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act of related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A participating jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.,
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the CDM System when the PJ makes a project application. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated in the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. (§92.102)

Program income (also called "reinvestment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. (§92.103(b))

- Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]
2. **Date of Contributions:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(n)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Forgone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]
5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided, and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(n)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.35(a)(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding
- bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.
9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.
- ineligible forms of match include:**
1. Contributions made with or derived from Federal resources e.g. CDBG funds. [§92.220(b)(1)]
 2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
 3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
 4. Sweat equity [§92.220(b)(4)]
 5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
 6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(b)(2)]
 7. Administrative costs

EXHIBIT XI

HOME Matching Liability Report for Program Year 2019 - PR 33

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

OXNARD, CA

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	0.0%	\$331,256.90	\$0.00	\$0.00
1999	0.0%	\$601,676.60	\$0.00	\$0.00
2000	25.0%	\$580,319.32	\$429,051.21	\$107,262.80
2001	25.0%	\$372,688.03	\$302,454.82	\$75,613.70
2002	25.0%	\$1,596,445.60	\$1,280,004.92	\$320,001.23
2003	12.5%	\$1,768,749.19	\$1,650,449.19	\$206,306.14
2004	12.5%	\$1,113,986.11	\$993,016.11	\$124,127.01
2005	12.5%	\$632,467.22	\$494,727.53	\$61,840.94
2006	12.5%	\$1,374,245.47	\$1,199,158.19	\$149,894.77
2007	12.5%	\$1,332,331.29	\$1,152,559.25	\$144,069.90
2008	12.5%	\$1,224,930.81	\$1,068,988.85	\$133,623.60
2009	12.5%	\$888,332.60	\$748,150.27	\$93,518.78
2010	12.5%	\$897,028.74	\$754,122.54	\$94,265.31
2011	12.5%	\$1,188,234.50	\$1,046,545.64	\$130,818.20
2012	25.0%	\$1,329,528.53	\$1,192,105.08	\$298,026.27
2013	25.0%	\$1,106,323.05	\$1,003,088.97	\$250,772.24
2014	12.5%	\$639,562.41	\$560,303.66	\$70,037.95

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	2015	12.5%	\$417,584.92	\$338,387.90	\$42,298.48
	2016	12.5%	\$94,196.42	\$7,326.30	\$915.78
	2017	12.5%	\$586,966.39	\$527,383.19	\$65,922.89
	2018	12.5%	\$1,083,838.63	\$1,083,838.63	\$135,479.82
	2019	12.5%	\$414,424.90	\$270,848.93	\$33,856.11

EXHIBIT XII
Status of HOME Activities for Program Year 2019 - PR 22

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
OXNARD, CA

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW CONSTRUCTION	2148	5527 Savers Rd , Oxnard CA, 93033	Completed	06/25/20	40	5	11/10/16	\$664,030.00	\$664,030.00	100.00%
Homebuyer	ACQUISITION ONLY	2229	2100 Carol St , Oxnard CA, 93035	Completed	09/10/20	1	1	01/30/19	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2240	3113 Cheyenne Way , Oxnard CA, 93033	Completed	03/02/20	1	1	03/15/19	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2267	3100 S L St , Oxnard CA, 93033	Completed	07/26/20	1	1	05/03/19	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2271	1042 Cheyenne Way , Oxnard CA, 93033	Completed	09/10/20	1	1	08/05/19	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2275	3113 Canterbury Way , Oxnard CA, 93033	Open	08/02/20	1	1	06/27/19	\$30,000.00	\$20,180.01	67.22%
Homebuyer	ACQUISITION ONLY	2276	348 W Vineyard Ave , Oxnard CA, 93036	Completed	09/10/20	1	1	08/27/18	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2279	347 Forest Park Blvd , Oxnard CA, 93036	Completed	12/09/19	1	1	08/10/19	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2282	307 Canterbury Way , Oxnard CA, 93033	Open	12/18/19	1	1	11/13/19	\$30,000.00	\$29,868.60	99.56%
Homebuyer	ACQUISITION ONLY	2315	2112 Miramar Walk , Oxnard CA, 93035	Completed	09/10/20	1	1	04/07/20	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2316	1724 Alexander St , Oxnard CA, 93033	Completed	08/10/20	1	1	05/11/20	\$30,000.00	\$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2325	321 Rivermark Blvd Unit 303 , Oxnard CA, 93038	Open	06/03/20	1	1	06/23/20	\$22,944.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2327	3227 Kelp Ln , Oxnard CA, 93035	Open	10/21/20	1	1	10/21/20	\$30,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2328	319 Riverpark Blvd Unit 303 , Oxnard CA, 93036	Open	10/21/20	1	1	10/21/20	\$30,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	2281	435 S D St , Oxnard CA, 93030	Final Draw	09/12/19	0	0	09/12/19	\$4,458.93	\$4,458.93	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1346	109 N Hayes Ave , Oxnard, Oxnard CA, 93030	Completed	12/18/19	6	6	11/13/06	\$1,133,920.14	\$1,133,920.14	100.00%
Homeowner Rehab	REHABILITATION	2255	3810 S G St , Oxnard CA, 93033	Completed	03/02/20	1	1	03/15/18	\$25,195.00	\$25,195.00	100.00%

EXHIBIT XIII

Summary of Accomplishments for HOME Program Year 2019 -PR 23

Program Year: 2019			
Start Date 01-Jul-2019 - End Date 30-Jun-2020			
OXNARD			
Home Disbursements and Unit Completions			
Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals			
First Time Homebuyers	\$664,030.00	5	5
Existing Homeowners	\$1,223,920.14	9	9
	\$25,195.00	1	1
Total, Rentals and TBRA	\$664,030.00	5	5
Total, Homebuyers and Homeowners	\$1,249,115.14	10	10
Grand Total	\$1,913,145.14	15	15

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

Program Year: 2019
Start Date 01-Jul-2019 - End Date 30-Jun-2020
OXNARD

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	51% - 80%	Total 0% - 80%
Rentals	3	2	0	5
First Time Homebuyers	0	0	9	9
Existing Homeowners	0	1	0	1
Total, Rentals and TBRA	3	2	0	5
Total, Homebuyers and Homeowners	0	1	9	10
Grand Total	3	3	9	15

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

<div> <div>Program Year: 2019</div> <div>Start Date 01-Jul-2019 - End Date 30-Jun-2020</div> <div>OXNARD</div> </div>									
Home Unit Completions by Racial / Ethnic Category									
	Rentals			First Time Homebuyers			Existing Homeowners		
	Units Completed	Completed - Hispanics	Units	Units Completed	Completed - Hispanics	Units	Units Completed	Completed - Hispanics	Units
White	2	1	9	9	9	1	1	1	1
Black/African American	1	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	2	1	0	0	0	0	0	0	0
Total	5	2	9	9	9	1	1	1	1
<div> <div>Total, Rentals and TBRA</div> <div>Total, Homebuyers and Homeowners</div> <div>Grand Total</div> </div>									
	Units Completed	Completed - Hispanics	Units	Units Completed	Completed - Hispanics	Units	Units Completed	Completed - Hispanics	Units
	Completed	Hispanics		Completed	Hispanics		Completed	Hispanics	
White	2	1	10	10	10	12	12	11	11
Black/African American	1	0	0	0	0	1	1	0	0
American Indian/Alaskan Native	2	1	0	0	0	2	2	1	1
Total	5	2	10	10	10	15	15	12	12

EXHIBIT XIV

Status of HOME Grants Program Year 2019 - PR 27



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

Status of HOME Grants

OXNARD

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmt'd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmt'd
1992	\$819,000.00	\$48,900.00	\$210,938.00	25.7%	\$0.00	\$558,542.00	\$819,000.00	100.0%
1993	\$543,000.00	\$5,400.00	\$81,450.00	15.0%	\$0.00	\$456,150.00	\$543,000.00	100.0%
1994	\$675,000.00	\$87,500.00	\$101,250.00	15.0%	\$0.00	\$506,250.00	\$675,000.00	100.0%
1995	\$734,000.00	\$73,400.00	\$291,133.87	39.6%	\$0.00	\$369,466.13	\$734,000.00	100.0%
1996	\$789,000.00	\$78,900.00	\$118,350.00	15.0%	\$0.00	\$691,750.00	\$789,000.00	100.0%
1997	\$769,000.00	\$0.00	\$115,350.00	15.0%	\$0.00	\$653,650.00	\$769,000.00	100.0%
1998	\$816,000.00	\$122,400.00	\$122,400.00	15.0%	\$0.00	\$693,600.00	\$816,000.00	100.0%
1999	\$875,000.00	\$87,500.00	\$131,400.00	15.0%	\$0.00	\$697,000.00	\$875,000.00	100.0%
2000	\$877,000.00	\$107,700.00	\$131,550.00	15.0%	\$0.00	\$697,000.00	\$877,000.00	100.0%
2001	\$974,000.00	\$223,000.00	\$150,000.00	15.4%	\$0.00	\$601,000.00	\$974,000.00	100.0%
2002	\$973,000.00	\$112,300.00	\$150,000.00	15.4%	\$0.00	\$710,700.00	\$973,000.00	100.0%
2003	\$1,209,508.00	\$120,950.80	\$182,000.00	15.0%	\$0.00	\$906,557.20	\$1,209,508.00	100.0%
2004	\$1,300,568.00	\$164,793.80	\$180,500.70	13.8%	\$0.00	\$955,273.50	\$1,300,568.00	100.0%
2005	\$1,174,219.00	\$146,345.80	\$171,631.20	14.6%	\$0.00	\$856,642.00	\$1,174,219.00	100.0%
2006	\$1,080,841.00	\$157,595.60	\$161,395.00	14.7%	\$0.00	\$771,949.40	\$1,080,841.00	100.0%
2007	\$1,083,427.00	\$160,285.20	\$160,270.00	14.7%	\$0.00	\$762,861.80	\$1,083,427.00	100.0%
2008	\$1,039,262.00	\$163,321.10	\$155,000.00	14.9%	\$0.00	\$730,940.90	\$1,039,262.00	100.0%
2009	\$1,155,701.00	\$165,970.10	\$175,000.00	15.1%	\$0.00	\$815,130.90	\$1,155,701.00	100.0%
2010	\$1,147,134.00	\$114,713.40	\$172,070.10	15.0%	\$0.00	\$860,350.50	\$1,147,134.00	100.0%
2011	\$1,012,962.00	\$135,735.01	\$151,900.00	15.0%	\$0.00	\$725,026.99	\$1,012,962.00	100.0%
2012	\$667,268.00	\$96,726.80	\$100,090.20	15.0%	\$0.00	\$500,451.00	\$667,268.00	100.0%
2013	\$546,077.00	\$64,607.70	\$96,911.55	15.0%	\$0.00	\$444,567.75	\$546,077.00	100.0%
2014	\$538,502.00	\$63,850.20	\$394,900.00	60.2%	\$0.00	\$189,751.80	\$538,502.00	100.0%
2015	\$500,896.00	\$56,117.40	\$255,057.00	50.9%	\$0.00	\$189,821.60	\$500,896.00	100.0%
2016	\$595,832.00	\$59,583.20	\$216,246.00	36.2%	\$0.00	\$319,898.80	\$595,832.00	100.0%
2017	\$532,053.00	\$53,205.30	\$100.00	0.0%	\$0.00	\$278,652.70	\$532,053.00	100.0%
2018	\$791,219.00	\$79,121.90	\$0.00	0.0%	\$0.00	\$446,833.00	\$791,219.00	100.0%
2019	\$726,527.00	\$72,652.70	\$0.00	0.0%	\$0.00	\$653,874.30	\$726,527.00	100.0%
2020	\$776,134.00	\$77,613.40	\$0.00	0.0%	\$0.00	\$698,520.60	\$776,134.00	100.0%
Total	\$24,933,030.00	\$2,840,470.41	\$4,166,515.62	16.7%	\$0.00	\$15,806,920.12	\$22,613,907.15	90.6%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	Committed %	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$70,000.00	N/A	\$70,000.00	100.0%	\$70,000.00	\$0.00	\$70,000.00	100.0%
1999	\$101,452.00	N/A	\$101,452.00	100.0%	\$101,452.00	\$0.00	\$101,452.00	100.0%
2000	\$80,000.00	N/A	\$80,000.00	100.0%	\$80,000.00	\$0.00	\$80,000.00	100.0%
2001	\$79,728.48	N/A	\$79,728.48	100.0%	\$79,728.48	\$0.00	\$79,728.48	100.0%
2002	\$432,877.00	N/A	\$432,877.00	100.0%	\$432,877.00	\$0.00	\$432,877.00	100.0%
2003	\$113,000.00	N/A	\$113,000.00	100.0%	\$113,000.00	\$0.00	\$113,000.00	100.0%
2004	\$117,700.00	N/A	\$117,700.00	100.0%	\$117,700.00	\$0.00	\$117,700.00	100.0%
2005	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$523,100.00	N/A	\$523,100.00	100.0%	\$523,100.00	\$0.00	\$523,100.00	100.0%
2007	\$260,000.00	N/A	\$260,000.00	100.0%	\$260,000.00	\$0.00	\$260,000.00	100.0%
2008	\$326,658.99	N/A	\$326,658.99	100.0%	\$326,658.99	\$0.00	\$326,658.99	100.0%
2009	\$67,298.00	N/A	\$67,298.00	100.0%	\$67,298.00	\$0.00	\$67,298.00	100.0%
2010	\$201,495.52	N/A	\$201,495.52	100.0%	\$201,495.52	\$0.00	\$201,495.52	100.0%
2011	\$94,688.07	N/A	\$94,688.07	100.0%	\$94,688.07	\$0.00	\$94,688.07	100.0%
2012	\$115,072.75	\$11,507.28	\$103,565.47	100.0%	\$103,565.47	\$2.00	\$103,565.47	100.0%
2013	\$146,510.47	\$14,651.05	\$131,859.42	100.0%	\$131,859.42	\$2.00	\$131,859.42	100.0%
2014	\$234,950.43	\$23,495.04	\$211,455.39	100.0%	\$211,455.39	\$0.00	\$211,455.39	100.0%
2015	\$228,045.04	\$22,804.50	\$205,240.54	100.0%	\$205,240.54	\$0.00	\$205,240.54	100.0%
2016	\$25,046.59	\$0.00	\$25,046.59	100.0%	\$25,046.59	\$0.00	\$25,046.59	100.0%
2017	\$308,796.87	\$30,879.69	\$277,917.18	100.0%	\$277,917.18	\$0.00	\$277,917.18	100.0%
2018	\$163,748.23	\$16,374.82	\$147,373.41	100.0%	\$147,373.41	\$0.00	\$147,373.41	100.0%
2019	\$53,449.95	\$4,204.82	\$49,245.14	100.0%	\$49,245.14	\$0.00	\$49,245.14	100.0%
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$3,762,618.40	\$125,717.20	\$3,636,901.20	100.0%	\$3,615,029.87	\$0.00	\$3,615,029.87	99.3%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$11,507.28	\$11,507.28	100.0%	\$11,507.28	\$0.00	\$11,507.28	100.0%
2013	\$14,651.06	\$14,651.06	100.0%	\$14,651.06	\$0.00	\$14,651.06	100.0%
2014	\$23,455.04	\$23,455.04	100.0%	\$23,455.04	\$0.00	\$23,455.04	100.0%
2015	\$22,604.50	\$22,604.50	100.0%	\$22,604.50	\$0.00	\$22,604.50	100.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$50,879.69	\$18,846.73	61.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$18,374.82	\$11,248.77	61.2%	\$11,248.77	\$0.00	\$11,248.77	61.2%
2019	\$4,204.82	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$125,717.20	\$102,355.37	81.4%	\$83,506.64	\$0.00	\$83,506.64	66.4%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$819,000.00	\$819,000.00	\$0.00	\$819,000.00	\$0.00	\$819,000.00	100.0%	\$0.00
1993	\$543,000.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00	\$543,000.00	100.0%	\$0.00
1994	\$675,000.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00	\$675,000.00	100.0%	\$0.00
1995	\$734,000.00	\$734,000.00	\$0.00	\$734,000.00	\$0.00	\$734,000.00	100.0%	\$0.00
1996	\$789,000.00	\$789,000.00	\$0.00	\$789,000.00	\$0.00	\$789,000.00	100.0%	\$0.00
1997	\$769,000.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00	\$769,000.00	100.0%	\$0.00
1998	\$816,000.00	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$816,000.00	100.0%	\$0.00
1999	\$876,000.00	\$876,000.00	\$0.00	\$876,000.00	\$0.00	\$876,000.00	100.0%	\$0.00
2000	\$877,000.00	\$877,000.00	\$0.00	\$877,000.00	\$0.00	\$877,000.00	100.0%	\$0.00
2001	\$874,000.00	\$874,000.00	\$0.00	\$874,000.00	\$0.00	\$874,000.00	100.0%	\$0.00
2002	\$973,000.00	\$973,000.00	\$0.00	\$973,000.00	\$0.00	\$973,000.00	100.0%	\$0.00
2003	\$1,209,508.00	\$1,209,508.00	\$0.00	\$1,209,508.00	\$0.00	\$1,209,508.00	100.0%	\$0.00
2004	\$1,300,568.00	\$1,300,568.00	\$0.00	\$1,300,568.00	\$0.00	\$1,300,568.00	100.0%	\$0.00
2005	\$1,174,219.00	\$1,174,219.00	\$0.00	\$1,174,219.00	\$0.00	\$1,174,219.00	100.0%	\$0.00
2006	\$1,090,941.00	\$1,090,941.00	\$0.00	\$1,090,941.00	\$0.00	\$1,090,941.00	100.0%	\$0.00
2007	\$1,083,427.00	\$1,083,427.00	\$0.00	\$1,083,427.00	\$0.00	\$1,083,427.00	100.0%	\$0.00
2008	\$1,039,262.00	\$1,039,262.00	\$0.00	\$1,039,262.00	\$0.00	\$1,039,262.00	100.0%	\$0.00
2009	\$1,155,701.00	\$1,155,701.00	\$0.00	\$1,155,701.00	\$0.00	\$1,155,701.00	100.0%	\$0.00
2010	\$1,147,134.00	\$1,147,134.00	\$0.00	\$1,147,134.00	\$0.00	\$1,147,134.00	100.0%	\$0.00
2011	\$1,012,662.00	\$1,012,662.00	\$0.00	\$1,012,662.00	\$0.00	\$1,012,662.00	100.0%	\$0.00
2012	\$667,268.00	\$667,268.00	\$0.00	\$667,268.00	\$0.00	\$667,268.00	100.0%	\$0.00
2013	\$646,077.00	\$646,077.00	\$0.00	\$646,077.00	\$0.00	\$646,077.00	100.0%	\$0.00
2014	\$638,502.00	\$638,502.00	\$0.00	\$638,502.00	\$0.00	\$638,502.00	100.0%	\$0.00
2015	\$500,996.00	\$500,996.00	\$0.00	\$500,996.00	\$0.00	\$500,996.00	100.0%	\$0.00
2016	\$595,832.00	\$595,832.00	\$0.00	\$595,832.00	\$0.00	\$595,832.00	100.0%	\$0.00
2017	\$532,053.00	\$532,053.00	\$0.00	\$532,053.00	\$0.00	\$532,053.00	100.0%	\$0.00
2018	\$731,219.00	\$731,219.00	\$0.00	\$731,219.00	\$0.00	\$731,219.00	37.9%	\$330,134.84
2019	\$726,527.00	\$726,527.00	\$0.00	\$726,527.00	\$0.00	\$726,527.00	10.5%	\$707,638.17
2020	\$776,134.00	\$776,134.00	\$0.00	\$776,134.00	\$0.00	\$776,134.00	9.6%	\$853,874.30
Total	\$24,933,030.00	\$22,465,248.69	\$0.00	\$22,465,248.69	\$0.00	\$22,465,248.69	90.1%	\$2,467,781.31

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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Comtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1982	\$770,100.00	\$770,100.00	100.0%	\$770,100.00	\$0.00	\$770,100.00	100.0%	\$0.00	\$770,100.00	100.0%
1993	\$537,600.00	\$537,600.00	100.0%	\$537,600.00	\$0.00	\$537,600.00	100.0%	\$0.00	\$537,600.00	100.0%
1994	\$507,500.00	\$507,500.00	100.0%	\$507,500.00	\$0.00	\$507,500.00	100.0%	\$0.00	\$507,500.00	100.0%
1995	\$660,600.00	\$660,600.00	100.0%	\$660,600.00	\$0.00	\$660,600.00	100.0%	\$0.00	\$660,600.00	100.0%
1996	\$710,100.00	\$710,100.00	100.0%	\$710,100.00	\$0.00	\$710,100.00	100.0%	\$0.00	\$710,100.00	100.0%
1997	\$769,000.00	\$769,000.00	100.0%	\$769,000.00	\$0.00	\$769,000.00	100.0%	\$0.00	\$769,000.00	100.0%
1998	\$693,600.00	\$693,600.00	100.0%	\$693,600.00	\$0.00	\$693,600.00	100.0%	\$0.00	\$693,600.00	100.0%
1999	\$769,400.00	\$769,400.00	100.0%	\$769,400.00	\$0.00	\$769,400.00	100.0%	\$0.00	\$769,400.00	100.0%
2000	\$769,300.00	\$769,300.00	100.0%	\$769,300.00	\$0.00	\$769,300.00	100.0%	\$0.00	\$769,300.00	100.0%
2001	\$751,000.00	\$751,000.00	100.0%	\$751,000.00	\$0.00	\$751,000.00	100.0%	\$0.00	\$751,000.00	100.0%
2002	\$860,700.00	\$860,700.00	100.0%	\$860,700.00	\$0.00	\$860,700.00	100.0%	\$0.00	\$860,700.00	100.0%
2003	\$1,088,557.20	\$1,088,557.20	100.0%	\$1,088,557.20	\$0.00	\$1,088,557.20	100.0%	\$0.00	\$1,088,557.20	100.0%
2004	\$1,135,774.20	\$1,135,774.20	100.0%	\$1,135,774.20	\$0.00	\$1,135,774.20	100.0%	\$0.00	\$1,135,774.20	100.0%
2005	\$1,027,273.20	\$1,027,273.20	100.0%	\$1,027,273.20	\$0.00	\$1,027,273.20	100.0%	\$0.00	\$1,027,273.20	100.0%
2006	\$933,344.40	\$933,344.40	100.0%	\$933,344.40	\$0.00	\$933,344.40	100.0%	\$0.00	\$933,344.40	100.0%
2007	\$923,161.80	\$923,161.80	100.0%	\$923,161.80	\$0.00	\$923,161.80	100.0%	\$0.00	\$923,161.80	100.0%
2008	\$885,940.90	\$885,940.90	100.0%	\$885,940.90	\$0.00	\$885,940.90	100.0%	\$0.00	\$885,940.90	100.0%
2009	\$890,130.90	\$890,130.90	100.0%	\$890,130.90	\$0.00	\$890,130.90	100.0%	\$0.00	\$890,130.90	100.0%
2010	\$1,032,420.60	\$1,032,420.60	100.0%	\$1,032,420.60	\$0.00	\$1,032,420.60	100.0%	\$0.00	\$1,032,420.60	100.0%
2011	\$876,926.99	\$876,926.99	100.0%	\$876,926.99	\$0.00	\$876,926.99	100.0%	\$0.00	\$876,926.99	100.0%
2012	\$600,541.20	\$600,541.20	100.0%	\$600,541.20	\$0.00	\$600,541.20	100.0%	\$0.00	\$600,541.20	100.0%
2013	\$561,469.30	\$561,469.30	100.0%	\$561,469.30	\$0.00	\$561,469.30	100.0%	\$0.00	\$561,469.30	100.0%
2014	\$574,651.80	\$574,651.80	100.0%	\$574,651.80	\$0.00	\$574,651.80	100.0%	\$0.00	\$574,651.80	100.0%
2015	\$444,878.60	\$444,878.60	100.0%	\$444,878.60	\$0.00	\$444,878.60	100.0%	\$0.00	\$444,878.60	100.0%
2016	\$536,248.80	\$536,248.80	100.0%	\$536,248.80	\$0.00	\$536,248.80	100.0%	\$0.00	\$536,248.80	100.0%
2017	\$478,847.70	\$478,847.70	45.8%	\$148,712.66	\$0.00	\$148,712.66	31.0%	\$0.00	\$148,712.66	31.0%
2018	\$712,087.10	\$712,087.10	0.6%	\$4,458.93	\$0.00	\$4,458.93	0.6%	\$0.00	\$4,458.93	0.6%
2019	\$853,674.30	\$853,674.30	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$696,520.60	\$696,520.60	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$22,092,559.69	\$19,773,436.74	89.5%	\$18,702,391.68	\$0.00	\$18,702,391.68	89.1%	\$0.00	\$18,702,391.68	89.1%

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$48,900.00	\$48,900.00	100.0%	\$0.00	\$48,900.00	100.0%	\$0.00
1993	\$5,400.00	\$5,400.00	100.0%	\$0.00	\$5,400.00	100.0%	\$0.00
1994	\$67,500.00	\$67,500.00	100.0%	\$0.00	\$67,500.00	100.0%	\$0.00
1995	\$73,400.00	\$73,400.00	100.0%	\$0.00	\$73,400.00	100.0%	\$0.00
1996	\$78,900.00	\$78,900.00	100.0%	\$0.00	\$78,900.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$81,600.00	\$81,600.00	100.0%	\$0.00	\$81,600.00	100.0%	\$0.00
1999	\$87,600.00	\$87,600.00	100.0%	\$0.00	\$87,600.00	100.0%	\$0.00
2000	\$87,700.00	\$87,700.00	100.0%	\$0.00	\$87,700.00	100.0%	\$0.00
2001	\$174,300.00	\$174,300.00	100.0%	\$0.00	\$174,300.00	100.0%	\$0.00
2002	\$97,300.00	\$97,300.00	100.0%	\$0.00	\$97,300.00	100.0%	\$0.00
2003	\$120,950.80	\$120,950.80	100.0%	\$0.00	\$120,950.80	100.0%	\$0.00
2004	\$124,793.80	\$124,793.80	100.0%	\$0.00	\$124,793.80	100.0%	\$0.00
2005	\$114,420.80	\$114,420.80	100.0%	\$0.00	\$114,420.80	100.0%	\$0.00
2006	\$107,596.60	\$107,596.60	100.0%	\$0.00	\$107,596.60	100.0%	\$0.00
2007	\$108,845.20	\$108,845.20	100.0%	\$0.00	\$108,845.20	100.0%	\$0.00
2008	\$103,321.10	\$103,321.10	100.0%	\$0.00	\$103,321.10	100.0%	\$0.00
2009	\$115,570.10	\$115,570.10	100.0%	\$0.00	\$115,570.10	100.0%	\$0.00
2010	\$114,713.40	\$114,713.40	100.0%	\$0.00	\$114,713.40	100.0%	\$0.00
2011	\$110,735.01	\$110,735.01	100.0%	\$0.00	\$110,735.01	100.0%	\$0.00
2012	\$66,726.80	\$66,726.80	100.0%	\$0.00	\$66,726.80	100.0%	\$0.00
2013	\$64,607.70	\$64,607.70	100.0%	\$0.00	\$64,607.70	100.0%	\$0.00
2014	\$63,850.20	\$63,850.20	100.0%	\$0.00	\$63,850.20	100.0%	\$0.00
2015	\$58,117.40	\$58,117.40	100.0%	\$0.00	\$58,117.40	100.0%	\$0.00
2016	\$59,583.20	\$59,583.20	100.0%	\$0.00	\$59,583.20	100.0%	\$0.00
2017	\$53,205.30	\$53,205.30	100.0%	\$0.00	\$53,205.30	100.0%	\$0.00
2018	\$79,121.90	\$79,121.90	100.0%	\$0.00	\$79,121.90	100.0%	\$0.00
2019	\$72,652.70	\$72,652.70	100.0%	\$0.00	\$72,652.70	100.0%	\$0.00
2020	\$77,613.40	\$0.00	0.0%	\$77,613.40	\$0.00	0.0%	\$77,613.40
Total	\$2,415,025.41	\$2,337,412.01	96.7%	\$77,613.40	\$2,337,412.01	96.7%	\$77,613.40



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Comd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$40,800.00	\$40,800.00	100.0%	\$0.00	\$40,800.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$20,000.00	\$20,000.00	100.0%	\$0.00	\$20,000.00	100.0%	\$0.00
2001	\$48,700.00	\$48,700.00	100.0%	\$0.00	\$48,700.00	100.0%	\$0.00
2002	\$15,000.00	\$15,000.00	100.0%	\$0.00	\$15,000.00	100.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2005	\$32,525.00	\$32,525.00	100.0%	\$0.00	\$32,525.00	100.0%	\$0.00
2006	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2007	\$53,420.00	\$53,420.00	100.0%	\$0.00	\$53,420.00	100.0%	\$0.00
2008	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2009	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$25,000.00	\$25,000.00	100.0%	\$0.00	\$25,000.00	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$425,445.00	\$425,445.00	100.0%	\$0.00	\$425,445.00	100.0%	\$0.00

CHDO Funds (CR)

Fiscal Year	CHDO Requirement Amount	Authorized Amount	Amount Suballocated to CL/CC	Amount Suballocated to CHDOs	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$122,550.00	\$210,558.00	\$0.00	\$210,558.00	\$0.00	\$210,558.00	100.0%	\$0.00	\$210,558.00	100.0%	\$0.00
1993	\$81,450.00	\$81,450.00	\$0.00	\$81,450.00	\$0.00	\$81,450.00	100.0%	\$0.00	\$81,450.00	100.0%	\$0.00
1994	\$101,250.00	\$101,250.00	\$0.00	\$101,250.00	\$0.00	\$101,250.00	100.0%	\$0.00	\$101,250.00	100.0%	\$0.00
1995	\$110,100.00	\$291,133.87	\$0.00	\$291,133.87	\$0.00	\$291,133.87	100.0%	\$0.00	\$291,133.87	100.0%	\$0.00
1996	\$118,350.00	\$118,350.00	\$0.00	\$118,350.00	\$0.00	\$118,350.00	100.0%	\$0.00	\$118,350.00	100.0%	\$0.00
1997	\$115,350.00	\$115,350.00	\$0.00	\$115,350.00	\$0.00	\$115,350.00	100.0%	\$0.00	\$115,350.00	100.0%	\$0.00
1998	\$122,400.00	\$122,400.00	\$0.00	\$122,400.00	\$0.00	\$122,400.00	100.0%	\$0.00	\$122,400.00	100.0%	\$0.00
1999	\$131,400.00	\$131,400.00	\$0.00	\$131,400.00	\$0.00	\$131,400.00	100.0%	\$0.00	\$131,400.00	100.0%	\$0.00
2000	\$131,550.00	\$131,550.00	\$0.00	\$131,550.00	\$0.00	\$131,550.00	100.0%	\$0.00	\$131,550.00	100.0%	\$0.00
2001	\$145,100.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2002	\$145,950.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2003	\$161,425.20	\$182,000.00	\$0.00	\$182,000.00	\$0.00	\$182,000.00	100.0%	\$0.00	\$182,000.00	100.0%	\$0.00
2004	\$190,500.70	\$180,500.70	\$0.00	\$180,500.70	\$0.00	\$180,500.70	100.0%	\$0.00	\$180,500.70	100.0%	\$0.00
2005	\$171,631.20	\$171,631.20	\$0.00	\$171,631.20	\$0.00	\$171,631.20	100.0%	\$0.00	\$171,631.20	100.0%	\$0.00
2006	\$161,395.00	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$161,395.00	100.0%	\$0.00	\$161,395.00	100.0%	\$0.00
2007	\$160,270.00	\$160,270.00	\$0.00	\$160,270.00	\$0.00	\$160,270.00	100.0%	\$0.00	\$160,270.00	100.0%	\$0.00
2008	\$154,981.66	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	100.0%	\$0.00	\$155,000.00	100.0%	\$0.00
2009	\$173,555.15	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	100.0%	\$0.00	\$175,000.00	100.0%	\$0.00
2010	\$172,070.10	\$172,070.10	\$0.00	\$172,070.10	\$0.00	\$172,070.10	100.0%	\$0.00	\$172,070.10	100.0%	\$0.00
2011	\$151,999.30	\$151,900.00	\$0.00	\$151,900.00	\$0.00	\$151,900.00	100.0%	\$0.00	\$151,900.00	100.0%	\$0.00
2012	\$100,090.20	\$100,090.20	\$0.00	\$100,090.20	\$0.00	\$100,090.20	100.0%	\$0.00	\$100,090.20	100.0%	\$0.00
2013	\$56,911.55	\$96,911.55	\$0.00	\$96,911.55	\$0.00	\$96,911.55	100.0%	\$0.00	\$96,911.55	100.0%	\$0.00
2014	\$55,775.30	\$304,900.00	\$0.00	\$304,900.00	\$0.00	\$304,900.00	100.0%	\$0.00	\$304,900.00	100.0%	\$0.00
2015	\$84,116.10	\$255,057.00	\$0.00	\$255,057.00	\$0.00	\$255,057.00	100.0%	\$0.00	\$255,057.00	100.0%	\$0.00
2016	\$89,374.80	\$216,249.00	\$0.00	\$216,249.00	\$0.00	\$216,249.00	100.0%	\$0.00	\$216,249.00	100.0%	\$0.00
2017	\$79,637.95	\$79,637.95	\$0.00	\$79,637.95	\$0.00	\$79,637.95	100.0%	\$0.00	\$79,637.95	100.0%	\$0.00
2018	\$118,682.85	\$118,682.85	\$0.00	\$118,682.85	\$0.00	\$118,682.85	100.0%	\$0.00	\$118,682.85	100.0%	\$0.00
2019	\$108,979.05	\$108,979.05	\$0.00	\$108,979.05	\$0.00	\$108,979.05	100.0%	\$0.00	\$108,979.05	100.0%	\$0.00
2020	\$116,420.10	\$116,420.10	\$0.00	\$116,420.10	\$0.00	\$116,420.10	100.0%	\$0.00	\$116,420.10	100.0%	\$0.00
Total	\$3,724,494.90	\$4,590,306.57	\$0.00	\$4,166,516.62	\$423,789.95	\$4,166,516.62	100.0%	\$423,789.95	\$4,166,516.62	100.0%	\$423,789.95



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtid	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1962	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1963	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1964	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1965	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1966	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1967	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1968	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1969	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$819,000.00	\$0.00	\$770,100.00	\$770,100.00	\$48,900.00	\$819,000.00	\$0.00	\$819,000.00	\$0.00
1993	\$543,000.00	\$0.00	\$537,600.00	\$537,600.00	\$5,400.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00
1994	\$675,000.00	\$0.00	\$607,500.00	\$607,500.00	\$67,500.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00
1995	\$734,000.00	\$0.00	\$660,600.00	\$660,600.00	\$73,400.00	\$734,000.00	\$0.00	\$734,000.00	\$0.00
1996	\$789,000.00	\$0.00	\$710,100.00	\$710,100.00	\$78,900.00	\$789,000.00	\$0.00	\$789,000.00	\$0.00
1997	\$769,000.00	\$0.00	\$769,000.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00
1998	\$816,000.00	\$70,000.00	\$763,600.00	\$763,600.00	\$122,400.00	\$886,000.00	\$0.00	\$886,000.00	\$0.00
1999	\$876,000.00	\$101,452.00	\$869,852.00	\$869,852.00	\$87,600.00	\$977,452.00	\$0.00	\$977,452.00	\$0.00
2000	\$877,000.00	\$80,000.00	\$849,300.00	\$849,300.00	\$107,700.00	\$957,000.00	\$0.00	\$957,000.00	\$0.00
2001	\$974,000.00	\$79,728.48	\$893,728.48	\$893,728.48	\$223,000.00	\$1,053,728.48	\$0.00	\$1,053,728.48	\$0.00
2002	\$973,000.00	\$432,877.00	\$1,293,577.00	\$1,293,577.00	\$112,300.00	\$1,405,877.00	\$0.00	\$1,405,877.00	\$0.00
2003	\$1,209,508.00	\$113,000.00	\$1,201,557.20	\$1,201,557.20	\$120,850.80	\$1,322,508.00	\$0.00	\$1,322,508.00	\$0.00
2004	\$1,300,568.00	\$117,700.00	\$1,263,474.20	\$1,263,474.20	\$164,783.80	\$1,418,258.00	\$0.00	\$1,418,258.00	\$0.00
2005	\$1,174,219.00	\$0.00	\$1,027,273.20	\$1,027,273.20	\$146,945.80	\$1,174,219.00	\$0.00	\$1,174,219.00	\$0.00
2006	\$1,080,941.00	\$523,100.00	\$1,456,444.40	\$1,456,444.40	\$157,556.80	\$1,614,041.00	\$0.00	\$1,614,041.00	\$0.00
2007	\$1,083,427.00	\$280,000.00	\$1,183,161.80	\$1,183,161.80	\$160,266.20	\$1,343,427.00	\$0.00	\$1,343,427.00	\$0.00
2008	\$1,039,262.00	\$326,658.99	\$1,212,598.99	\$1,212,598.99	\$153,321.10	\$1,365,920.99	\$0.00	\$1,365,920.99	\$0.00
2009	\$1,155,701.00	\$67,298.00	\$1,067,428.90	\$1,067,428.90	\$185,570.10	\$1,222,599.00	\$0.00	\$1,222,599.00	\$0.00
2010	\$1,147,134.00	\$201,405.52	\$1,233,916.12	\$1,233,916.12	\$114,713.40	\$1,348,629.52	\$0.00	\$1,348,629.52	\$0.00
2011	\$1,012,662.00	\$84,668.07	\$971,615.06	\$971,615.06	\$135,735.01	\$1,107,350.07	\$0.00	\$1,107,350.07	\$0.00
2012	\$867,268.00	\$115,072.75	\$715,613.95	\$715,613.95	\$96,728.90	\$782,340.75	\$0.00	\$782,340.75	\$0.00
2013	\$646,077.00	\$146,510.47	\$727,979.77	\$727,979.77	\$64,807.70	\$792,567.47	\$0.00	\$792,567.47	\$0.00
2014	\$638,502.00	\$234,960.43	\$809,602.23	\$809,602.23	\$63,850.20	\$873,452.43	\$0.00	\$873,452.43	\$0.00
2015	\$600,986.00	\$225,045.04	\$670,923.64	\$670,923.64	\$56,117.40	\$727,041.04	\$0.00	\$727,041.04	\$0.00
2016	\$595,832.00	\$25,046.59	\$562,295.39	\$562,295.39	\$39,593.20	\$601,878.59	\$0.00	\$601,878.59	\$0.00
2017	\$532,053.00	\$305,795.87	\$516,523.83	\$516,523.83	\$33,205.30	\$489,862.95	\$0.00	\$489,862.95	\$370,988.92
2018	\$791,219.00	\$183,748.23	\$181,081.11	\$181,081.11	\$78,121.90	\$260,203.01	\$0.00	\$260,203.01	\$714,784.22
2019	\$725,527.00	\$53,449.96	\$49,245.14	\$49,245.14	\$108,998.90	\$108,998.90	\$0.00	\$108,998.90	\$669,978.06
2020	\$776,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,134.00
Total	\$24,933,030.00	\$3,762,618.40	\$23,512,693.31	\$23,400,928.19	\$2,762,857.01	\$26,163,785.20	\$0.00	\$26,163,785.20	\$2,531,863.20

Total Program Percent									
Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$819,000.00	\$0.00	94.0%	94.0%	5.9%	100.0%	0.0%	100.0%	0.0%
1993	\$543,000.00	\$2.00	95.0%	95.0%	0.9%	100.0%	0.0%	100.0%	0.0%
1994	\$675,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$734,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$789,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$769,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$815,000.00	\$70,000.00	86.1%	86.1%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	\$878,000.00	\$101,452.00	91.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$877,000.00	\$80,000.00	88.7%	88.7%	12.2%	100.0%	0.0%	100.0%	0.0%
2001	\$974,000.00	\$79,728.48	78.8%	78.8%	22.8%	100.0%	0.0%	100.0%	0.0%
2002	\$973,000.00	\$132,877.00	52.0%	52.0%	11.5%	100.0%	0.0%	100.0%	0.0%
2003	\$1,208,508.00	\$113,000.00	90.8%	90.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,300,558.00	\$117,700.00	88.3%	88.3%	12.6%	100.0%	0.0%	100.0%	0.0%
2005	\$1,174,219.00	\$0.00	87.4%	87.4%	12.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,090,941.00	\$523,100.00	90.2%	90.2%	14.4%	100.0%	0.0%	100.0%	0.0%
2007	\$1,083,427.00	\$280,000.00	88.0%	88.0%	14.7%	100.0%	0.0%	100.0%	0.0%
2008	\$1,038,262.00	\$328,858.99	88.7%	88.7%	14.7%	100.0%	0.0%	100.0%	0.0%
2009	\$1,155,701.00	\$67,258.00	86.4%	86.4%	14.3%	100.0%	0.0%	100.0%	0.0%
2010	\$1,147,134.00	\$201,485.52	91.4%	91.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2011	\$1,012,652.00	\$94,688.07	87.7%	87.7%	13.4%	100.0%	0.0%	100.0%	0.0%
2012	\$687,268.00	\$115,072.75	91.4%	91.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$648,077.00	\$146,510.47	91.8%	91.8%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$638,502.00	\$234,950.43	92.6%	92.6%	9.9%	100.0%	0.0%	100.0%	0.0%
2015	\$500,995.00	\$226,045.04	92.2%	92.2%	11.2%	100.0%	0.0%	100.0%	0.0%
2016	\$560,832.00	\$26,046.59	90.4%	90.4%	9.8%	100.0%	0.0%	100.0%	0.0%
2017	\$532,053.00	\$308,758.87	61.4%	49.5%	10.0%	55.8%	0.0%	55.8%	44.1%
2018	\$791,219.00	\$163,748.23	18.5%	18.5%	9.9%	28.6%	0.0%	28.6%	73.3%
2019	\$726,527.00	\$53,448.95	6.3%	4.7%	9.9%	14.1%	0.0%	14.1%	85.8%
2020	\$775,134.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$24,933,030.00	\$3,762,618.40	81.9%	81.5%	11.0%	91.1%	0.0%	91.1%	8.8%

EXHIBIT XV

Snapshot of HOME Program Performance as of 9/30/19 for Oxnard

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):	Oxnard	State:	CA
PJ's Total HOME Allocation Received:	\$23,430,369	PJ's Size Grouping*:	C
		PJ Since (FY):	1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**
			PJs in State: 94		Group C
Program Progress:					
% of Funds Committed	95.33 %	94.07 %	25	94.31 %	63
% of Funds Disbursed	95.33 %	92.96 %	17	92.60 %	81
Leveraging Ratio for Rental Activities	5.85	6.4	0	5.93	0
% of Completed Rental Disbursements to All Rental Commitments***	79.59 %	96.28 %	90	97.51 %	2
% of Completed CHDO Disbursements to All CHDO Reservations***	66.69 %	92.46 %	68	92.69 %	25
Low-Income Benefit:					
% of 0-50% AMI Renters to All Renters	73.02 %	53.90 %	82	82.65 %	20
% of 0-30% AMI Renters to All Renters***	39.68 %	42.17 %	49	46.79 %	39
Lease-Up:					
% of Occupied Rental Units to All Completed Rental Units***	98.41 %	95.32 %	61	98.07 %	28
Overall Ranking:					
HOME Cost Per Unit and Number of Completed Units:					
Rental Unit	\$41,111	\$50,052		\$36,425	63 Units
Homebuyer Unit	\$16,239	\$25,713		\$17,930	632 Units
Homeowner-Rehab Unit	\$13,149	\$27,952		\$21,966	725 Units
TBRA Unit	\$0	\$3,280		\$3,676	0 Units
			In State: 71 / 94	Nationally:	22
					19

*A = PJ's Annual Allocation is greater than or equal to \$15 million (24 PJs)

B = PJ's Annual Allocation is less than \$15 million and greater than or equal to \$1 million (78 PJs)

C = PJ's Annual Allocation is less than \$1 million (20 PJs)

** E.g., a percentile rank of 75 means that the performance exceeds that of 75% of PJs.

*** This category is not available in computing with the State Overall Ranking and the National Overall Ranking of all PJs.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):	CA	CHDO Operating Expenses: (% of allocation)	PJ:	National Avg:
Total Development Costs: (average reported cost per unit in HOME-assisted projects) PJ: \$91,465 State: \$190,856 National: \$135,225	Homebuyer \$153,354 \$131,515 \$98,236	Homeowner \$16,201 \$30,342 \$26,222	1.5 % 1.1 %	

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	12.9	6.2	30.1	0.0
Black/African American:	0.0	1.4	1.9	0.0
Asian:	0.0	2.1	1.5	0.0
American Indian/Alaska Native:	1.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	0.0	1.5	0.8	0.0
ETHNICITY:				
Hispanic:	85.5	88.3	65.2	0.0

	Rental %	Homebuyer %	Homeowner %	TBRA %
HOUSEHOLD TYPE:				
Single/Non-Elderly:	19.4	9.7	18.9	0.0
Elderly:	1.5	1.9	21.5	0.0
Related/Single Parent:	9.1	11.6	4.3	0.0
Related/Two Parent:	69.4	72.3	52.4	0.0
Other:	1.5	4.1	2.8	0.0

	Rental %	Homebuyer %	Homeowner %	TBRA %
HOUSEHOLD SIZE:				
1 Person:	19.4	6.0	25.6	0.0
2 Persons:	22.6	10.9	20.0	0.0
3 Persons:	14.5	19.5	8.7	0.0
4 Persons:	19.4	36.6	24.1	0.0
5 Persons:	6.5	17.4	15.6	0.0
6 Persons:	8.1	6.2	3.2	0.0
7 Persons:	6.5	2.8	1.4	0.0
8 or more Persons:	3.2	0.6	1.2	0.0

	Rental %	Homebuyer %	Homeowner %	TBRA %
SUPPLEMENTAL RENTAL ASSISTANCE:				
Section 8:	9.7	0.2		
HOME TERA:	50.0			
Other:	29.0			
No Assistance:	11.3			

	Rental %	Homebuyer %	Homeowner %	TBRA %
# of Section 504 Compliant Units:				
				17


* The State average includes all local and the State P.J.s within that state
 ** The National average includes all local and State P.J.s, and Insular Areas
 († Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Datacenter and Information System (IDIS).



HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oxnard State: CA Group Rank: 22
 State Rank: 71 / 84 PJs (Percentile)
 Summary: 1 Of the 5 Indicators are Red Flags Overall Rank: 19
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	79.59	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.80%	88.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.98%	98.41	
ALLOCATION YEARS NOT DISBURSED***		> 2.730	2.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TSRA provided to households at 80% AMI requirement

*** Total of undistributed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPS-HOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



HOME Program Performance SNAPS-HOT

Page 3

Sage_ Reports_ HUD ESG CAPER FY2019-2020

DRAFT



HUD ESG CAPER FY2020

Grant: ESG: Oxnard - CA - Report Type: CAPER

Report Date Range

7/1/2019 to 6/30/2020

Q01a. Contact Information

First name Denise

Middle name

Last name Ledesma

Suffix

Title Grants Coordinator

Street Address 1 435 S. D Street

Street Address 2

City Oxnard

State California

ZIP Code 93030

E-mail Address denise.ledesma@oxnard.org

Phone Number (805)385-7493

Extension

Fax Number

Q01b. Grant Information

As of 10/30/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20MC080534	\$221,083.00	\$0	\$221,083.00	8/7/2020	8/7/2022
2019	E19MC080534	\$212,381.00	\$91,787.63	\$120,593.37	7/31/2019	7/31/2021
2018	E18MC080534	\$196,549.00	\$196,548.82	\$.18	10/3/2018	10/3/2020
2017	E17MC080534	\$198,164.00	\$198,164.00	\$0	10/19/2017	10/19/2019
2016	E16MC080534	\$191,905.00	\$191,905.00	\$0	8/31/2016	8/31/2018
2015	E15MC080534	\$191,219.00	\$191,219.00	\$0	8/10/2015	8/10/2017
2014	E14MC080534	\$177,570.00	\$177,570.00	\$0	10/6/2014	10/6/2016
2013	E13MC080534	\$150,512.00	\$150,512.00	\$0	9/18/2013	9/18/2015
2012						
2011						
Total		\$1,539,363.00	\$1,197,686.45	\$341,676.55		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2018, 2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach 1

Emergency Shelter 2

Transitional Housing (grandfathered under ES) 0

Day Shelter (funded under ES) 0

Rapid Re-Housing 1

Homelessness Prevention 2

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? Yes

Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? Yes

Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Turning Point, Our Place Safe Haven	30	Turning Point, Our Place Safe Haven	30	1	3			CA-611	69111	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Kingdom Center-Rose Emergency Shelter	102	Kingdom Center-Rose Emergency Shelter	102	1	0			CA-611	069111	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Community Action - HEAP	288	Community Action - HEAP	288	12				CA-611	069111	0	ServicePoint	2019-07-01	2020-07-01	No	Yes
Human Services Agency, Oxnard ESG RRH 18/20	244	Human Services Agency, Oxnard ESG RRH 18/20	244	13				CA-611	069111	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Human Services Agency, Oxnard ESG HP 18/20	243	Human Services Agency, Oxnard ESG HP 18/20	243	12				CA-611	069111	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
zzCommunity Action - ESG	165	zzCommunity Action - ESG	165	4				CA-611	069111	0	ServicePoint	2019-07-01	2020-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	761
Number of Adults (Age 18 or Over)	665
Number of Children (Under Age 18)	95
Number of Persons with Unknown Age	1
Number of Leavers	707
Number of Adult Leavers	622
Number of Adult and Head of Household Leavers	624
Number of Stayers	54
Number of Adult Stayers	43
Number of Veterans	32
Number of Chronically Homeless Persons	147
Number of Youth Under Age 25	39
Number of Parenting Youth Under Age 25 with Children	2
Number of Adult Heads of Household	635
Number of Child and Unknown-Age Heads of Household	2
Heads of Households and Adult Stayers in the Project 365 Days or More	1

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	1	3	4	0.53 %
Social Security Number	36	55	22	113	14.85 %
Date of Birth	0	0	0	0	0.00 %
Race	4	1	0	5	0.66 %
Ethnicity	4	1	0	5	0.66 %
Gender	0	0	0	0	0.00 %
Overall Score				120	15.77 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	5	0.75 %
Project Start Date	0	0.00 %
Relationship to Head of Household	3	0.39 %
Client Location	0	0.00 %
Disabling Condition	33	4.34 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	251	35.50 %
Income and Sources at Start	63	9.89 %
Income and Sources at Annual Assessment	1	100.00 %
Income and Sources at Exit	55	8.81 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	336	0	0	3	4	6	1.81 %
TH	0	0	0	0	0	0	–
PH (All)	20	0	0	0	0	0	0.00 %
Total	356	0	0	0	0	0	1.71 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	119	132
1-3 Days	65	28
4-6 Days	9	27
7-10 Days	2	23
11+ Days	92	289

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	–
Bed Night (All Clients in ES - NBN)	0	0	–

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	665	603	62	0	0
Children	95	0	92	3	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Total	761	603	154	3	1
For PSH & RRH – the total persons served who moved into housing	20	11	9	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	637	590	45	1	1
For PSH & RRH – the total households served who moved into housing	15	11	4	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	439	427	10	1	1
April	32	27	5	0	0
July	336	328	7	1	0
October	403	389	13	1	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	382	369	13	0
Female	283	234	49	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	665	603	62	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	54	52	2	0
Female	41	40	1	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	95	92	3	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	1	0	0	0	1

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	437	54	21	320	41	1	0
Female	324	41	21	238	24	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	761	95	42	558	65	1	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	29	0	27	2	0
5 - 12	47	0	46	1	0
13 - 17	19	0	19	0	0
18 - 24	42	38	4	0	0
25 - 34	141	122	19	0	0
35 - 44	149	126	23	0	0
45 - 54	156	147	9	0	0
55 - 61	112	108	4	0	0
62+	65	62	3	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Total	761	603	154	3	1

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	631	493	134	3	1
Black or African American	80	65	15	0	0
Asian	5	5	0	0	0
American Indian or Alaska Native	10	9	1	0	0
Native Hawaiian or Other Pacific Islander	1	1	0	0	0
Multiple Races	20	17	3	0	0
Client Doesn't Know/Client Refused	13	12	1	0	0
Data Not Collected	1	1	0	0	0
Total	761	603	154	3	1

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	351	319	32	0	0
Hispanic/Latino	399	273	122	3	1
Client Doesn't Know/Client Refused	10	10	0	0	0
Data Not Collected	1	1	0	0	0
Total	761	603	154	3	1

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	133	129	4	0	--	0	0
Alcohol Abuse	13	13	0	0	--	0	0
Drug Abuse	15	15	0	0	--	0	0
Both Alcohol and Drug Abuse	44	43	1	0	--	0	0
Chronic Health Condition	36	36	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	17	13	0	4	--	0	0
Physical Disability	96	89	6	1	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	150	147	3	0	--	0	0
Alcohol Abuse	15	15	0	0	--	0	0
Drug Abuse	18	18	0	0	--	0	0
Both Alcohol and Drug Abuse	51	50	1	0	--	0	0
Chronic Health Condition	46	46	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	17	13	0	4	--	0	0
Physical Disability	113	109	3	1	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	9	8	1	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	1	1	0	0	--	0	0
Both Alcohol and Drug Abuse	4	4	0	0	--	0	0
Chronic Health Condition	2	2	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	0	0	0	0	--	0	0
Physical Disability	5	2	3	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	83	68	15	0	0
No	568	520	46	1	1
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	14	13	1	0	0
Total	667	603	62	1	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	14	11	3	0	0
No	64	53	11	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	5	4	1	0	0
Total	83	68	15	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	113	109	3	0	1
Transitional housing for homeless persons (including homeless youth)	6	6	0	0	0
Place not meant for habitation	333	319	13	1	0
Safe Haven	3	2	1	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞	0	0	0	0	0
Subtotal	455	436	17	1	1
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	13	11	2	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison or juvenile detention facility	27	27	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	47	45	2	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	3	3	0	0	0
Owned by client, no ongoing housing subsidy	13	7	6	0	0
Owned by client, with ongoing housing subsidy	2	0	2	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	0	1	0	0
Rental by client in a public housing unit	2	0	2	0	0
Rental by client, no ongoing housing subsidy	59	34	25	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	6	1	5	0	0
Hotel or motel paid for without emergency shelter voucher	4	4	0	0	0
Staying or living in a friend's room, apartment or house	28	26	0	0	0
Staying or living in a family member's room, apartment or house	32	30	2	0	0
Client Doesn't Know/Client Refused	10	10	0	0	0
Data Not Collected	7	7	0	0	0
Subtotal	165	122	43	0	0
Total	667	603	62	1	1

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	409	0	372
\$1 - \$150	3	0	5
\$151 - \$250	3	0	3
\$251 - \$500	15	0	16
\$501 - \$1000	84	0	80
\$1,001 - \$1,500	40	0	39
\$1,501 - \$2,000	41	0	35
\$2,001+	26	0	42
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	44	0	30
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	42	0
Number of Adult Stayers Without Required Annual Assessment	0	1	0
Total Adults	665	43	622

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	63	0	74
Unemployment Insurance	5	0	2
SSI	76	0	75
SSDI	55	0	57
VA Service-Connected Disability Compensation	1	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	2	0	0
TANF or Equivalent	22	0	26
General Assistance	6	0	6
Retirement (Social Security)	8	0	7
Pension from Former Job	1	0	0
Child Support	7	0	7
Alimony (Spousal Support)	0	0	1
Other Source	18	0	21
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	12	36	48	25.13 %	3	21	24	12.42 %	0	0	0	--
Supplemental Security Income (SSI)	49	23	72	68.26 %	0	1	1	0.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	44	7	51	86.39 %	0	1	1	0.00 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	3	8	11	27.09 %	2	11	13	15.54 %	0	0	0	--
Retirement Income from Social Security	5	2	7	71.29 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	2	2	4	50.25 %	0	3	3	0.00 %	0	0	0	--
Other source	12	13	25	48.12 %	0	8	8	0.00 %	0	0	0	--
No Sources	70	253	323	21.75 %	2	9	11	17.91 %	0	0	0	--
Unduplicated Total Adults	163	335	498		6	43	49		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	272	0	271
WIC	8	0	9
TANF Child Care Services	5	0	5
TANF Transportation Services	3	0	3
Other TANF-Funded Services	4	0	4
Other Source	9	0	8

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	316	0	315
Medicare	72	0	71
State Children's Health Insurance Program	26	0	29
VA Medical Services	11	0	10
Employer Provided Health Insurance	6	0	6
Health Insurance Through COBRA	1	0	2
Private Pay Health Insurance	9	0	9
State Health Insurance for Adults	239	0	238
Indian Health Services Program	2	0	2
Other	6	0	7
No Health Insurance	196	0	158
Client Doesn't Know/Client Refused	3	0	4
Data Not Collected	14	1	12
Number of Stayers Not Yet Required to Have an Annual Assessment	0	53	0
1 Source of Health Insurance	444	0	412
More than 1 Source of Health Insurance	109	0	125

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	51	49	2
8 to 14 days	12	12	0
15 to 21 days	30	22	8
22 to 30 days	13	9	4
31 to 60 days	70	62	8
61 to 90 days	47	42	5
91 to 180 days	154	139	15
181 to 365 days	146	135	11
366 to 730 days (1-2 Yrs)	94	93	1
731 to 1,095 days (2-3 Yrs)	62	62	0
1,096 to 1,460 days (3-4 Yrs)	64	64	0
1,461 to 1,825 days (4-5 Yrs)	18	18	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	761	707	54

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	8	6	2	0	0
8 to 14 days	4	1	3	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	12	7	5	0	0
Average length of time to housing	6.00	4.00	8.00	--	--
Persons who were exited without move-in	2	2	0	0	0
Total persons	14	9	5	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	51	23	28	0	0
8 to 14 days	12	12	0	0	0
15 to 21 days	30	11	18	1	0
22 to 30 days	13	8	5	0	0
31 to 60 days	70	31	38	0	1
61 to 90 days	47	36	11	0	0
91 to 180 days	154	127	27	0	0
181 to 365 days	146	124	22	0	0
366 to 730 days (1-2 Yrs)	94	92	0	2	0
731 to 1,095 days (2-3 Yrs)	62	62	0	0	0
1,096 to 1,460 days (3-4 Yrs)	64	59	5	0	0
1,461 to 1,825 days (4-5 Yrs)	18	18	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	761	603	154	3	1

Q22: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	32	12	20	0	0
8 to 14 days	4	4	0	0	0
15 to 21 days	6	6	0	0	0
22 to 30 days	3	3	0	0	0
31 to 60 days	11	7	4	0	0
61 to 180 days	35	21	14	0	0
181 to 365 days	17	15	2	0	0
366 to 730 days (1-2 Yrs)	20	15	5	0	0
731 days or more	35	33	2	0	0
Total (persons moved into housing)	163	116	47	0	0
Not yet moved into housing	5	4	0	1	0
Data not collected	2	2	0	0	0
Total persons	170	122	47	1	0

Q23: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	11	4	7	0	0
Owned by client, with ongoing housing subsidy	8	1	7	0	0
Rental by client, no ongoing housing subsidy	86	28	58	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	31	8	23	0	0
Permanent housing (other than RRH) for formerly homeless persons	3	3	0	0	0
Staying or living with family, permanent tenure	8	4	4	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	7	7	0	0	0
Rental by client, with HCV voucher (tenant or project based)	3	3	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	159	60	99	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	16	16	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	11	8	3	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	12	4	8	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	13	7	6	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	19	19	0	0	0
Safe Haven	3	3	0	0	0
Hotel or motel paid for without emergency shelter voucher	12	5	7	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	86	62	24	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	7	7	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	4	4	0	0	0
Deceased	0	0	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	2	0	2	0	0
Data Not Collected (no exit interview completed)	448	438	7	2	1
Subtotal	455	443	9	2	1
Total	707	572	132	2	1
Total persons exiting to positive housing destinations	70	57	13	0	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0
Percentage	9.93 %	10.00 %	9.85 %	0.00 %	0.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	61	11	50	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	22	2	20	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	2	0	2	0	0
Moved to new housing unit--Without an on-going subsidy	10	0	10	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	1	0	1	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	8	4	4	0	0
Total	104	17	87	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	13	13	0	0
Non-Chronically Homeless Veteran	19	18	1	0
Not a Veteran	627	570	57	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	6	2	4	0
Total	665	603	62	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	147	144	3	0	0
Not Chronically Homeless	558	408	146	3	1
Client Doesn't Know/Client Refused	14	14	0	0	0
Data Not Collected	42	37	5	0	0
Total	761	603	154	3	1