

## **PHA 5-Year and Annual Plan**

### **NOTICE OF 45-DAY PUBLIC COMMENT AND REVIEW PERIOD FOR THE OXNARD HOUSING AUTHORITY ANNUAL AGENCY PLAN; AND NOTICE OF PUBLIC HEARING.**

On January 18, 2021, The Housing Authority of the City of Oxnard (OHA) will post proposed amendments to the Agency's 5-year and Annual Plan for public review online <https://www.oxnard.org/city-department/housing/> and at the following sites:

- (1) Oxnard Library, 251 South "A" Street
- (2) Housing Administration Office, 435 South "D" Street
- (3) Oxnard City Clerk, 300 West Third Street
- (4) Public Housing Office, 300 North Marquita Street
- (5) Section 8/Applications Office, 1470 Colonia Road
- (6) Palm Vista Senior Building, 801 So. "C" Street
- (7) Plaza Vista Senior Building, 401 So. "C" Street

This information is provided to the U.S. Department of Housing and Urban Development. The draft is posted for public review for 45 days beginning January 18, 2021. Written comments regarding the proposals are to be mailed to 435 S. "D" Street, Oxnard, CA 93030, Attention: Brenda Lopez. Comments mailed must be postmarked no later than March 5, 2021.

The Oxnard Housing Commission will hold a public hearing on the OHA proposed Plan(s) submission on Tuesday, March 30, 2021, at 6:00 p.m., or as soon thereafter as the matter may be heard, in the Oxnard City Council Chambers, 305 W. Third St, Oxnard, CA 93030

## **Plan de 5 Años y Plan Anual**

### **AVISO DE COMENTARIO PÚBLICO DE 45 DÍAS Y PERÍODO DE REVISIÓN PÚBLICA DE LA MODIFICACION SIGNIFICATIVA AL PLAN DE LA AGENCIA DE LA AUTORIDAD DE VIVIENDA DE LA CIUDAD DE OXNARD Y AVISO DE AUDENCIA PÚBLICA**

El día 18 de enero del 2021, la Autoridad de Vivienda de la Ciudad de Oxnard (OHA) publicará una propuesta de modificación significativa para el Plan Anual y al Plan de 5 Años de la Agencia para revisión del público por internet <https://www.oxnard.org/city-department/housing/> y los siguientes sitios:

- (1) Biblioteca de Oxnard, 251 South "A" Street
- (2) Oficina de Administración de Viviendas, 435 South "D" Street
- (3) Oficina de Clérigo de la Ciudad de Oxnard, 300 West Third Street
- (4) Oficina de Viviendas Públicas, 300 North Marquita Street
- (5) Oficina de Sección 8/Aplicaciones, 1470 Colonia Road
- (6) Palm Vista Senior Building, 801 So. "C" Street
- (7) Plaza Vista Senior Building, 401 So. "C" Street

La información se proporcionará al Departamento del Desarrollo Urbano de Vivienda. La propuesta estará disponible para la revisión pública por 45 días comenzando el 18 de enero del 2021. Comentarios por escrito pueden ser enviados al 435 S. "D" Street, Oxnard CA 93030, Atención: Brenda Lopez. Los comentarios enviados por correo deberán tener el sello postal a no más tardar del 5, de marzo del 2021.

La Comisión de Vivienda de la Ciudad de Oxnard llevará a cabo una audiencia pública sobre la propuesta de modificación significativa al Plan Anual y Plan de 5 Años de la Agencia el martes 30, de marzo del 2021, a las 6:00 p.m., o poco después en las salas de Consejo de la ciudad de Oxnard, 305 W. Third St, Oxnard, CA 93030.

**Significant Amendments/Enmiendas Significativas**

**Section 8 Administrative Plan (ADMIN):**

**None/Ninguno**

**Admissions and Continued Occupancy Policy (ACOP):**

**None/Ninguno**

Part I: Summary					
<b>PHA Name:</b> <b>Oxnard Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16-P031-501-20</b> Replacement Housing Factor Grant No: Date of CFFP: 04/26/2004			<b>FFY of Grant:</b> <b>2021</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant:</b> <input checked="" type="checkbox"/> Original annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 25% of line 23) <sup>3</sup>	\$ 140,000.00			
3	1408 Management Improvements ( Not to exceed 10% of line 23)	\$ 12,000.00			
4	1410 Administration (may not exceed 10% of line 23)	\$ 105,000.00			
5	1415 Liquidated Damages				
6	1480 Fees and Costs/ ( A & E fees)	\$ 20,000.00			
7	1480 Advertising	\$ 5,000.00			
8	1480 Planning Salaries/ Benefits	\$ 40,000.00			
9	1480 Audit	\$ 20,000.00			
10	1440 Site Acquisition				
11	1480 Site Improvement				
12	1480 Dwelling Structures	\$ 705,000.00			
13	1480 Dwelling Equipment - Nonexpendable				
14	1480 Nondwelling Structures				
15	1480 Nondwelling Equipment (Computer Hardware)	\$ 20,000.00			
16	1480 Construction Vehicle				
17	1480 Demolition				
18	1480 Moving to Work Demonstration				
19	1480 Relocation Costs				
20	1480 Development Activities <sup>4</sup>				
21	9001 Collateralization or Debt Service paid by PHA	\$ 442,272.50			
22	1480 Contingency (may not exceed 8% of line 23)	\$ 15,000.00			
23	Amount of Annual Grant: (sum of lines 1 - 22)	\$ 1,524,272.50			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Oxnard Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: CA16-P031-501-21 Replacement Housing Factor Grant No: Date of CFFP: 04/26/2004		<b>FFY of Grant:</b> 2021 <b>FFY of Grant Approval:</b>	
<b>Type of Grant:</b> <input checked="" type="checkbox"/> Original annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
24	Amount of line 23 Related to LBP Activities				
25	Amount of line 23 Related to Section 504 compliance				
26	Amount of line 23 Related to Security - Soft Costs				
27	Amount of line 23 Related to Security - Hard Costs				
28	Amount of line 23 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Oxnard Housing Authority		Grant Type and Number Capital Fund Program Grant No: CA16-P031-501-21 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2021		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>CAL 31-0</b>	Operations	1406		\$ 140,000.00				
PHA WIDE								
	Professional Development/ Professional Development /Training	1408		\$ 5,500.00				
	Consultants/ Consultants	1408		\$ 6,000.00				
	Disaster Preparedness	1408		\$ 500.00				
	Needs Assessment	1408		\$ -				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: <b>Oxnard Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>CA16-P031-501-21</b> CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2021</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>CAL 31-0</b>								
PHA WIDE								
	Administration	1410		\$	105,000.00			
	Fees & Costs	1480		\$	20,000.00			
	Advertising	1480		\$	5,000.00			
	Planning Salaries/Benefits	1480		\$	40,000.00			
	Computer Hardware	1480		\$	20,000.00			
	Audit	1480		\$	20,000.00			
	Bond Payment	9001		\$	442,272.50			
	Contingency	1480		\$	15,000.00			
	<b>Total 31-0:</b>			\$	<b>819,272.50</b>			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Oxnard Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: CA16-P031-501-21 CFFP (Yes/ No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> 2021		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>OHA Wide</b>								
<b>CAL 31-2</b> Felicia Ct.								
	<b>Total 31-2:</b>			\$	-			
<b>CAL 31-3</b> Colonia Road								
	<b>Total 31-3:</b>			\$	-			
<b>CAL 31-4</b> Pleasant Valley								
	<b>Total 31-4:</b>			\$	-			
<b>CAL 31-5</b> Plaza Vista								
	<b>Total 31-5:</b>			\$	-			
<b>CAL31-7</b> Scattered Sites	Additional Parking				50,000.00			
	<b>Total 31-7:</b>			\$	50,000.00			
<b>CAL 31-8</b> Palm Vista	Drain Lines 504 Compliance				300,000.00 355,000.00			
	<b>Total 31-8:</b>			\$	655,000.00			
	<b>CA16-P031-501-20 Total:</b>			\$	1,524,272.50			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
<b>PHA Name:</b> <b>Oxnard Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CA16-P031-501-21</b> CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			<b>Federal FFY of Grant:</b> <b>2021</b>
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reason for Revised target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
CAL 31-0 PHA-Wide	4/16/2023		4/16/2025		
CAL 31-1 The Courts	4/16/2023		4/16/2025		
CAL 31-2 Felicia Court	4/16/2023		4/16/2025		
CAL 31-3 Colonia Road	4/16/2023		4/16/2025		
CAL 31-4 Pleasant Valley	4/16/2023		4/16/2025		
CAL 31-5 Plaza Vista	4/16/2023		4/16/2025		
CAL 31-7 Scattered Sites	4/16/2023		4/16/2025		
CAL 31-8 Palm Vista	4/16/2023		4/16/2025		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended



<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name: <b>Oxnard Housing Authority</b>				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision no:	
Development Number/Name/HA-Wide	Year 1 2021	Work Statement for Year 2 FFY Grant: 2022 PHA FY: 2023	Work Statement for Year 3 FFY Grant: 2023 PHA FY: 2024	Work Statement for Year 4 FFY Grant: 2024 PHA FY: 2025	Work Statement for Year 5 FFY Grant: 2025 PHA FY: 2026
	Annual Statement				
CAL 31-0 OHA-Wide		\$ 799,380.00	\$ 798,180.00	\$ 377,000.00	\$ 377,000.00
OHA Wide		\$ 15,000.00	\$ 190,000.00	\$ -	\$ -
CAL 31-1 The Courts					
CAL 31-2 Felicia Court		\$ -	\$ 100,000.00	\$ 220,000.00	\$ 550,000.00
CAL 31-3 Colonia Road		\$ 246,000.00	\$ -		\$ -
CAL 31-4 Pleasant Valley		\$ -	\$ 400,000.00	\$ 400,000.00	\$ -
CAL 31-5 Plaza Vista		\$ -	\$ 30,000.00	\$ 40,000.00	\$ -
CAL 31-7 Scattered Sites		\$ 385,000.00	\$ -	\$ -	\$ 130,000.00
CAL 31-8 Palm Vista		\$ -	\$ 20,000.00	\$ 20,000.00	\$ -
<b>CFP Funds Listed for 5-year Planning</b>		<b>\$ 1,445,380.00</b>	<b>\$ 1,538,180.00</b>	<b>\$ 1,057,000.00</b>	<b>\$ 1,057,000.00</b>
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages - Work Activities						
Activities for Year 1 2021	Activities for Year: 2 FFY Grant: 2022 PHA FY: 2023			Activities for Year: 3 FFY Grant: 2023 PHA FY: 2024		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PHA-Wide Cal 31-0	Operations	\$ 140,000.00	PHA-Wide Cal 31-0	Operations	\$ 140,000.00
		Management Improvement	\$ 12,000.00		Management Improvement	\$ 12,000.00
		Administration	\$ 105,000.00		Administration	\$ 105,000.00
		A&E Fees	\$ 20,000.00		A&E Fees	\$ 20,000.00
		Advertising	\$ 5,000.00		Advertising	\$ 5,000.00
		Planning Salaries/ Benefits	\$ 40,000.00		Planning Salaries/ Benefits	\$ 40,000.00
		Computer Hardware	\$ 20,000.00		Computer Hardware	\$ 20,000.00
		Audit				
		Debt. Service	\$ 442,380.00		Debt. Service	\$ 441,180.00
		Contingency	\$ 15,000.00		Contingency	\$ 15,000.00
	Cal 31-0 Subtotal:		\$ 799,380.00	Cal 31-0 Subtotal:		\$ 798,180.00
	<b>Total CFP Estimated Cost</b>					

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages - Work Activities						
Activities for Year 1 2021	Activities for Year: 2 FFY Grant: 2022 PHA FY: 2023			Activities for Year: 3 FFY Grant: 2023 PHA FY: 2024		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	OHA Wide	Security System	\$ 15,000.00	OHA Wide	Pre-Reac Improvements	\$ 190,000.00
See	Felicia Court			Felicia Court		
Annual	CAL 31-2			CAL 31-2	Landscaping	\$ 100,000.00
Statement						
	<b>CAL 31-2 Subtotal:</b>		\$ -			
	Colonia Village					
	CAL 31-3	504 Compliance	\$ 246,000.00			
	<b>CAL 31-3 Subtotal</b>		\$ 246,000.00	<b>CAL 31-2 Subtotal:</b>		\$ 100,000.00
	Pleasant Valley			Colonia Village		
	CAL 31-4			CAL 31-3		
				<b>CAL 31-3 Subtotal</b>		\$ -
	<b>CAL 31-4 Subtotal</b>		\$ -	<b>Pleasant Valley</b>		
				CAL 31-4	Flooring	\$ 400,000.00
	Plaza Vista					
	CAL 31-5					
	<b>CAL 31-5 Subtotal:</b>		\$ -	<b>CAL 31-4 Subtotal:</b>		\$ 400,000.00
	Scattered Sites			Plaza Vista		
	CAL 31-7	504 Compliance	\$ 385,000.00	CAL 31-5	Roof Exhaust Fans	\$ 20,000.00
					Plumbing	\$ 10,000.00
				<b>CAL 31-5 Subtotal:</b>		\$ 30,000.00
	<b>CAL 31-7 Subtotal:</b>		\$ 385,000.00	<b>Scattered Sites</b>		
	Palm Vista			CAL 31-7		
	CAL 31-8			<b>CAL 31-7 Subtotal:</b>		
				Palm Vista		\$ -
				CAL 31-8		
	<b>CAL 31-8 Subtotal:</b>		\$ -	CAL 31-8	Roof Exhaust Fans	\$ 20,000.00
				<b>CAL 31-8 Subtotal:</b>		\$ 20,000.00
	<b>Total CFP Estimated Cost</b>		\$ 1,445,380.00			\$ 1,538,180.00

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part II: Supporting Pages --- Work activities</b>					
Activities for Year: 4 FFY Grant: 2024 PHA FY: 2025			Activities for Year: 5 FFY Grant: 2025 PHA FY: 2026		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
PHA-Wide	Operations	\$ 140,000.00	PHA-Wide	Operations	\$ 140,000.00
Cal 31-0			Cal 31-0		
	Management Improvement	\$ 12,000.00		Management Improvement	\$ 12,000.00
	Administration	\$ 105,000.00		Administration	\$ 105,000.00
	A&E Fees	\$ 20,000.00		A&E Fees	\$ 20,000.00
	Advertising	\$ 5,000.00		Advertising	\$ 5,000.00
	Planning Salaries/ Benefits	\$ 40,000.00		Planning Salaries/ Benefits	\$ 40,000.00
	Computer Hardware	\$ 20,000.00		Computer Hardware	\$ 20,000.00
	Debt. Service	\$ 20,000.00		GPNA	\$ 20,000.00
	Contingency	\$ 15,000.00		Contingency	\$ 15,000.00
Cal 31-0 Subtotal:		<b>\$ 377,000.00</b>	Cal 31-0 Subtotal:		<b>\$ 377,000.00</b>
Total CFP Estimated Cost					

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part II: Supporting Pages --- Work activities</b>					
Activities for Year: 4 FFY Grant: 2024 PHA FY: 2025			Activities for Year: 5 FFY Grant: 2025 PHA FY: 2026		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
OHA Wide			OHA Wide		\$ -
<b>Felicia Court</b>			<b>Felicia Court</b>		
CAL 31-2	Grounds improvement	\$ 120,000.00	CAL 31-2	Walkways	\$ 150,000.00
	Fencing	\$ 100,000.00		Windows	\$ 400,000.00
<b>CAL 31-2 Subtotal:</b>		<b>\$ 220,000.00</b>	<b>CAL 31-2 Subtotal:</b>		<b>\$ 550,000.00</b>
<b>Colonia Village</b>			<b>Colonia Village</b>		
CAL 31-3			CAL 31-3		
<b>CAL 31-3 Subtotal</b>		<b>\$ -</b>	<b>CAL 31-3 Subtotal</b>		<b>\$ -</b>
<b>Pleasant Valley</b>			<b>Pleasant Valley</b>		
CAL 31-4	Flooring	\$ 400,000.00	CAL 31-4		
<b>CAL 31-4 Subtotal:</b>		<b>\$ 400,000.00</b>	<b>CAL 31-4 Subtotal:</b>		<b>\$ -</b>
<b>Plaza Vista</b>			<b>Plaza Vista</b>		
CAL 31-5	Roof Exhaust Fans	\$ 20,000.00	CAL 31-5		
	Plumbing	\$ 20,000.00			
<b>CAL 31-5 Subtotal:</b>		<b>\$ 40,000.00</b>	<b>CAL 31-5 Subtotal:</b>		
<b>Scattered Sites</b>			<b>Scattered Sites</b>		
CAL 31-7			CAL 31-7	Wall heaters	\$ 130,000.00
<b>CAL 31-7 Subtotal:</b>		<b>\$ -</b>	<b>CAL 31-7 Subtotal:</b>		<b>\$ 130,000.00</b>
<b>Palm Vista</b>			<b>Palm Vista</b>		
CAL 31-8			CAL 31-8		
	Roof Exhaust Fans	\$ 20,000.00			
<b>CAL 31-8 Subtotal:</b>		<b>\$ 20,000.00</b>	<b>CAL 31-8 Subtotal:</b>		<b>\$ -</b>
<b>Total CFP Estimated Cost</b>		<b>\$ 1,057,000.00</b>			<b>\$ 1,057,000.00</b>