

# CITY OF OXNARD

## 2021 ANNUAL ACTION PLAN (AAP)

### APPROVED FUNDING AWARD

#### COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

##### CDBG AVAILABLE RESOURCES

HUD CDBG Allocation	\$	2,515,741
Program Income	\$	100,000
Reprogram PY Resources*	\$	200,000

##### TOTAL CDBG GRANT RESOURCES

	\$	<b>2,815,741</b>
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##### CDBG EXPENDITURES

##### RECIPIENT DEPT/DIV-ORGANIZATION

##### PROGRAM NAME

##### ADMINISTRATION - 20%

Housing Department-Grants Management	CDBG Administration & Planning	\$	523,148
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##### PUBLIC SERVICES- not more than 15%

Caregivers: Volunteers Assisting the Elderly	Caregivers: Volunteers Assisting the Elderly	\$	12,500
County of Ventura-Human Services Agency	RAIN TLC Bridges To Home	\$	10,000
Livingston Memorial Visiting Nurses Association	Subsidized Care Program	\$	20,000
Oxnard Housing Department - Fair Housing	Fair Housing Program	\$	94,980
Oxnard Fire Department	Community Paramedic	\$	81,505
Oxnard Recreation Department	Colonia Boxing Gym	\$	10,000
Oxnard Recreation Department	Colonia Memorial Park Veterans Gym	\$	40,000
Oxnard Recreation Department	Southwinds Youth Center	\$	15,000
Oxnard Recreation Department	Police Activities League - PAL	\$	30,000
Oxnard Recreation Department	Palm Vista Senior Center	\$	35,000
Shelter Care Resources	Foundation First	\$	23,376
Thrive Mentorship House	Thrive Mentorship House	\$	20,000
<b>Total Public Services Projects</b>		<b>\$</b>	<b>392,361</b>

##### PUBLIC IMPROVEMENTS & OTHER CITY PROGRAMS

Oxnard Development Service Department	Code Compliance	\$	285,000
Oxnard Fire Department	Fire Emergency EKG Monitors	\$	176,250
Oxnard Fire Department	Security Fencing Station 1	\$	44,000
Oxnard Housing Department - AHRD	Housing Services	\$	265,000
Oxnard Public Works Department	Johnson Creek Playground	\$	107,951
Oxnard Public Works Department	Sierra Linda Park Playground	\$	171,751
Oxnard Public Works Department	Thompson Park Playground	\$	221,251
Oxnard Housing Department	Colonia Neighborhood Facilities	\$	89,515
Economic Development Collaborative - Ventura County	City of Oxnard Business Assistance Program	\$	250,000
Oxnard Housing Department	Southwinds Neighborhood Design	\$	89,514
Oxnard Housing Department - AHRD	Rehabilitation Loan Program*	\$	200,000
<b>Total Public Improvements &amp; Other City Programs</b>		<b>\$</b>	<b>1,900,232</b>

	\$	<b>2,815,741</b>
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**HEARTH EMERGENCY SOLUTIONS GRANT (HESG)****HESG AVAILABLE RESOURCES**

HUD HESG Allocation	\$	219,551
<b><u>TOTAL HESG GRANT RESOURCES</u></b>		<b>\$ 219,551</b>

**RECIPIENT DEPT/DIV-ORGANIZATION****PROGRAM NAME**

Housing Department-Homeless	HESG Administration & Planning (7.5 %)	\$	16,466
Housing Department-Homeless	Street Outreach	\$	101,730
Housing Department-Homeless	Rapid Re-Housing	\$	14,537
Mercy House	Rapid Re-Housing	\$	56,818
The Kingdom Center	Emergency Shelter	\$	30,000
<b><u>TOTAL HESG GRANT EXPENDITURES</u></b>		<b>\$</b>	<b><u>219,551</u></b>

**HOME INVESTMENT PARTNERSHIP (HOME)****HOME Available Resources**

HUD HOME Allocation	\$	764,831
Program Income	\$	100,000
<b><u>TOTAL HOME GRANT RESOURCES</u></b>		<b>\$ 864,831</b>

Oxnard Housing Department - Affordable Housing & Rehabilitation Division (AHRD)	HOME Administration & Planning (10 %)	\$	86,483
Oxnard Housing Department - AHRD	CHDO Set-Aside (15%)	\$	114,724
Oxnard Housing Department - AHRD	Affordable Housing Development Project	\$	663,624
<b><u>TOTAL HOME GRANT EXPENDITURES</u></b>		<b>\$</b>	<b><u>864,831</u></b>

**ENTITLEMENTS GRAND TOTAL**    **\$ 3,900,123**