CITY OF OXNARD 2021 CALIFORNIA OF THE



PRESENTED BY: MAYOR JOHN C. ZARAGOZA

CITY OF OXNARD



HIGHLIGHTS

COVID-19
MEASURE E
CITY COUNCIL 5-YEAR PRIORITIES
AMAZON
SAKIOKA FARMS BUSINESS PARK
BUSINESS UPDATES



A YEAR OF COVID-19

And its impact on Oxnard

UNEMPLOYMENT

7.4%

Unemployment rate in Oxnard



COVID-19 CASE NUMBERS

32,000

Oxnard residents have tested positive for COVID

IN MEMORY

1,025

Ventura County residents
lost to COVID-19



67.1%

Ventura County residents received their 1st dose of the COVID vaccine

AMERICAN RESCUE PLAN

\$59.5M

One-time funding for Oxnard



INFRASTRUCTURE PLAN

\$1-2 Trillion

Current proposals in infrastructure plan being negotiated by Congress



A YEAR OF COVID-19

How we served the Oxnard community



WHERE WE ARE TODAY







VOTER APPROVAL OF MEASURE E

- RECEIVE 1ST PAYMENT THE LAST WEEK OF JUNE 2021
- FORECAST \$51.9M IN GENERAL FUND REVENUE FOR FISCAL YEAR 2021-22

CITY COUNCIL 5-YEAR PRIORITIES

- FIVE CATEGORIES
- 25 PRIORITIES SELECTED WITH INPUT FROM COMMUNITY SURVEYS

FISCAL YEAR 2021-2022

- FIRST POSITIVE BUDGET IN A DECADE!
- FOCUS ON RESTORING CITY SERVICES
- BEGIN COUNCIL'S NEW PRIORITIES

WHERE WE ARE GOING

FISCAL SUSTAINABILITY



IN CITY'S FINANCE DEPARTMENT

2019

• APRIL: CITY RECEIVES NO NEW MATERIAL WEAKNESSES IN AUDIT FOR 1ST TIME SINCE 2014

2020

- NOVEMBER: FINANCE DEPARTMENT ELIMINATED ALL 64 MATERIAL WEAKNESSES
- NOVEMBER: VOTER APPROVAL OF NEW REVENUE STREAM THROUGH MEASURE E

 APRIL: CITY'S INDEPENDENT FINANCIAL AUDITORS MADE NO NEW AUDIT FINDINGS FOR ACCOUNTING AND FINANCIAL MANAGEMENT

2021

 THIS LEAVES THE CITY WITH JUST SIX REMAINING FINDINGS OF THE 158 THAT HAD ACCUMULATED SINCE 2014

WHERE WE ARE GOING

QUALITY OF LIFE



- Youth programs, Oxnard's Arts Academy for local youth in South Oxnard
 Senior programs, build the Council-approved new Senior Center
- Address homelessness
- Aquatics Center
- Reopen the Carnegie Art Museum and create a process to study the Oxnard PACC

ECONOMIC DEVELOPMENT



- Business retention and expansion, new business attraction
- Oxnard Employee PipelineRevitalize the Hueneme/Saviers/Pleasant Valley/Channel Islands Corridor

 • Renovate 4th St. between Downtown and
- transit center
- Zócalo in South Oxnard

INFRASTRUCTURE & NATURAL RESOURCES



- Street paving
 Maintenance of parkways and medians, tree trimming, and clean up the gateways
 Ensure adequate future water supply
- Repair alleys
- Repair seawalls

PUBLIC SAFETY



- Maintain 911 emergency response times
 Maintain fire protection services
 Restore Neighborhood Police program
 Restore and possibly increase paramedic squads
- Create a modern disaster preparedness program

MAJOR BUSINESS UPDATES

SAKIOKA FARMS BUSINESS PARK

Amazon Fufillment Center

- Anticipated Operations:
 Fall 2021
- 1,500 Jobs
- Agreement to start recruiting in Oxnard mid-July



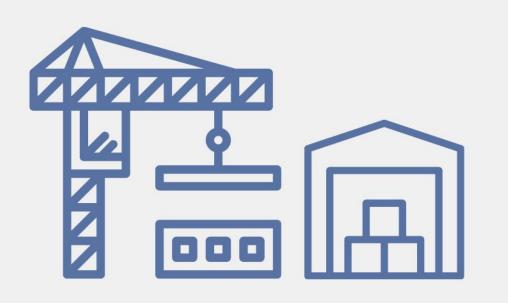
June 2021

MAJOR BUSINESS UPDATES

SAKIOKA FARMS BUSINESS PARK

Construction is currently underway for the Arctic Cold Storage Facility





City received an application for the development of **four industrial buildings totaling 778,720 square feet**

BUSINESS UPDATES THROUGHOUT OXNARD

CANNABIS

 Invited 16 cannabis retailers to move forward in securing a permit



SAVIERS ROAD CORRIDOR

- Neighborhood Outreach and Visioning plan for the corridor
- Create a Zócalo



HARBOR

- "Hands Across the Channel Islands Harbor" cooperation agreement
- Commitment by City and County to maintain public parks; replace & repair parking; and address Harbor redevelopment



HOUSING

- 886 residential units under construction
- 2,192 residential units in the permitting stages



EMPLOYEE PIPELINE

 Partnership to train Oxnard residents to work at Oxnard businesses



NAVAL BASE

- More than 12,000 employees at NBVC
- Nearly 40 percent live in Oxnard
- Air National Guard employs more than 1,000 personnel





Auestions!