City of Oxnard Consolidated Annual Performance and Evaluation Report FY 2021-2022

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Attachments:

Oxnard CARES Act 2021-22 CDBG-CV and ESG-CV Outcome & Resource Narrative,

Oxnard 2021-22 CAPER Exhibits I - XVII and

Oxnard 2021-22 SAGE CAPER Report: ESG and ESG-CV

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2021 Consolidated Annual Performance and Evaluation Report (CAPER) is an annual report of performance outcomes of HUD entitlement grants for the Fiscal Year 2021-22 (FY 2021-22) and cumulative plan years 2020-2024. In Table 1 below, the report provides comparison with goals set in the 2020-2024 Regional Ventura County Consolidated Plan under "Expected-Strategic Plan" and the outcomes of the fiscal year beginning with July 2021 through June 2022 under "Actual-Strategic Plan". Also, the 2021 Annual Action Plan (AAP) goals under the column headings "Expected-Program Year" and "Actual-Program Year". The "Percent Complete" is in relation to each respective comparison. The information herein meets the HUD requirements mandated in 24 CFR 91.520. The City continues to fund activities to improve housing needs of low to moderate income individuals, address the needs of homeless persons, and improve community programs and development activities that will benefit low to moderate income residents. In FY 2020-21 the City received Coronavirus Aid, Relief, and Economic Security (CARES or "CV") Act for the Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) programs to prevent, prepare for, and respond to Coronavirus. CARES Act actual accomplishments are not reflected in Table 1- Accomplishment-Program Year & Strategic Plan to Date, refer to Table 1A. A description of this year's CDBG-CV & ESG-CV accomplishments achieved is included as an attachment.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Refer to Table 1 - Accomplishments – Program Year & Strategic Plan

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Create Quality Neighborhoods	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	128000	147552	115.28%	124500	19745	15.86%
Create Quality Neighborhoods	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		45	0	0.00%
Effective Administration	Planning and Administration	CDBG: \$ / HOME: \$ / ESG: \$ / CDBG- CV: \$ / ESG- CV: \$	Other	Other	0	0				

Enhance Economic Stability	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / CDBG- CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		15000	0	0.00%
Enhance Economic Stability	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / CDBG- CV: \$	Jobs created/retained	Jobs	20	0	0.00%			
Enhance Economic Stability	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / CDBG- CV: \$	Businesses assisted	Businesses Assisted	20	0	0.00%	25	0	0.00%

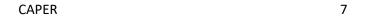
Enhance Economic Stability	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / CDBG- CV: \$	Other	Other	0	0				
Improve Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG- CV: \$	Rental units constructed	Household Housing Unit	25	0	0.00%	5	0	0.00%
Improve Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG- CV: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	0	0.00%			
Improve Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG- CV: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	9	18.00%			

Improve Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG- CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	90	0	0.00%			
Improve Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG- CV: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10000	4893	48.93%	2000	2366	118.30%
Improve Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG- CV: \$	Other	Other	0	0		8	0	0.00%
Increase Social Services	Non-Homeless Special Needs	CDBG: \$ / CDBG- CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	39000	17451	44.75%	2000	8271	413.55%
Increase Social Services	Non-Homeless Special Needs	CDBG: \$ / CDBG- CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	700	194	27.71%	150	0	0.00%

Increase Social Services	Non-Homeless Special Needs	CDBG: \$ / CDBG- CV: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Increase Social Services	Non-Homeless Special Needs	CDBG: \$ / CDBG- CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Work to End Homelessness	Homeless	CDBG: \$ / ESG: \$ / CDBG- CV: \$ / ESG- CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	130	39	30.00%	10	20	200.00%
Work to End Homelessness	Homeless	CDBG: \$ / ESG: \$ / CDBG- CV: \$ / ESG- CV: \$	Homeless Person Overnight Shelter	Persons Assisted	1100	151	13.73%	140	86	61.43%

Work to End Homelessness	Homeless	CDBG: \$ / ESG: \$ / CDBG- CV: \$ / ESG- CV: \$	Homelessness Prevention	Persons Assisted	785	0	0.00%			
Work to End Homelessness	Homeless	CDBG: \$ / ESG: \$ / CDBG- CV: \$ / ESG- CV: \$	Other	Other	200	0	0.00%	150	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date



Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Fiscal Year 2021-2022 CDBG activities that addressed the priorities and specific objectives that were identified in the 2021 Annual Action Plan. Additionally, CDBG Public Services accomplishments total is 10,252 persons based on IDIS report PR-23 in Exhibit V. However, actual Public Services accomplishments total is 8,271 persons within the CDBG program and 119 persons within the CDBG-CV program. The discrepancy of about 1,862 persons is possibly due to prior year activities from Fiscal Year 2020-2021 that were closed in the Integrated Disbursement Information System (IDIS) in FY 2021-22. Accomplishments were accounted for and can be referenced in the FY 2020-2021 CAPER. The actual accomplishment of 8,271 persons (CDBG-) affects the-Racial and Ethnic composition of families assisted.

In FY 2021-22, Down payment assistance is not a goal outcome in this year's AAP. Although funds for 7 HOME funded down payment assistance loans were drawn down in FY 2021-22, as indicated in the PR-23 report (reference Exhibit V), only 1 of the seven loans issued were actually issued and completed in FY 2021-22. One of the seven loans were issued to eligible buyers in FY 2019-20 and the three loans were issued to eligible buyers in FY 2020-21, and one activity was a drawdown to pay for required inspections related to CPD funded inspections for the loans which were funded in FY 19-20. The actual number of HOME funded down payment assistance loans issued in FY 2021-22 is 3 loans, therefore, accomplishments for FY 2021-22 reflect 3 loans and not 7 loans elsewhere in the CAPER report. Furthermore, the difficulties encountered in meeting the CDBG funded goals are Create Quality Neighborhoods goal: city-wide projects of 125,000 person (LMA)- Fire Emergency EKG Monitors did not move forward in FY 2021-22 as HUD deemed the activity ineligible during the most recent monitoring review. Other LMA projects based on census tract areas such as Fire Security Fencing Station 1, Johnson Creek Playground, Sierra Linda Park Playground, Thompson Park Playground, Colonia Neighborhood Facilities, and Southwinds Neighborhood Design projects were re-evaluated and cancelled due to projects not moving forward in FY 2021-22. New Project in AAP Amendment: Create Quality Neighborhood (GOI-45 Households and LMA GOI-5,000 Persons) will move forward in FY 2022-23 Enhance Economic Stability goal: Economic Development activity did not move forward in FY 2021-22, however an CDBG-CV Economic Development activity was operated and funded.

Improve Supply of Affordable Housing goal: Rental units constructed goal was not met this year due to one of the projects not being able to secure sufficient funding for production of the units, therefore the Housing Department could not commit HOME funds to the project. The developers of the proposed projects continue to seek the required funding to produce the units. The Housing Department will continue to review HOME applications, as they come in, for the construction of new rental units. The rental units rehabilitation activity and Homeowner Housing activity were placed on hold due to HUD review and determination of eligibility. As a result, goals were not met at this time.

Increase Social Services goal: Due to COVID-19, programs had challenges during pandemic to meet the annual goals and 3 public service programs did not move forward in FY 2021-22. Additionally, the Fair Housing activity was moved from Public Services to Administration based on the most recent HUD monitoring review, therefore the goals obtained will not be reflected in Table 1. Fair Housing services resulted in serving 190 households between the City of Oxnard Liaison and the Housing Rights Center. Work to End Homelessness: Homeless prevention and Other-Street Outreach, is expected to move forward in FY 2022-23.

CARES Act CDBG-CV, please refer to section CR-45 and attached CARES Act Outcome & Resource Narrative.



CARES Act Accomplishments:

CDBG-CV Accomplishment

Indicator	2020 Goal	Actual 2020-21	Actual 2021-22	Unit of Measurement
Public Service Activity other	56,400	127,815*		Citywide - Persons Assisted
than LMI Housing Benefit		264	214	Persons assisted
Public Service Activity for		32 HH		
LMI Housing Benefit	500	(104 Persons)	О	Household (HH)
Jobs created/ retained	10	0	1	Jobs
Business Assisted	20	0	0	Business assisted

CARES Act CDBG-CV Outcome & Resource Narrative for all activities is attached.

* 2020-21 Citywide Activity

ESG-CV Accomplishment

		Cumulative Actual		Cumulative Actual	
	2020 Goal	2020-21		2021-22	Unit of Measurement
Emergency Shelter	350	2	38	411	Persons assisted
Other- Street Outreach	200	3	89	505	Persons assisted
				11 HH	Households (HH)
Rapid Rehousing	30		0	(27 persons)	assisted

CARES Act ESG-CV Outcome & Resource Narrative is attached.



CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	7,504	3	97
Black or African American	110	0	5
Asian	989	0	1
American Indian or American Native	14	0	1
Native Hawaiian or Other Pacific Islander	24	0	1
Total	8,641	3	105
Hispanic	6,076	3	61
Not Hispanic	3,887	0	45

Table 2 - Table of assistance to racial and ethnic populations by source of funds

Narrative

Per CDBG PR-23, CDBG programs assisted 9,963 people with racial and ethnic composition as follows: 7,504 white, 110 Black or African American, 989 Asian, 14 American Indian or American Native, 24 Native Hawaiian or Other Pacific Islander; the following data not included in above table: 0 American Indian or American Native & White, 9 Asian & White, 9 Black/African American & White and 1,304 Other multi-racial people. There were 6,076 Hispanic and 3,887 Non-Hispanic. Please refer to CDBG PR 23, Exhibit V, as an attachment to this document. As indicated in CR-05 Narrative, the actual Public Services accomplishments total is 8,271 persons.

Per the CDBG-CV PR-23, the CDBG-CV programs assisted 289 people with racial and ethnic composition as follows: 210 white, 8 Black or African American, 1 Asian, 2 American Indian or American Native, 3 Native Hawaiian or Other Pacific Islander and 0 Other multi-racial people. There were 60 Hispanic and 229 Non-Hispanic. Totals are not included in the table above.

ESG programs assisted 106 people with racial and ethnic composition as follows: 97 white, 5 Black or African American, 1 Asian, 1 American Indian or American Native, 1 Native Hawaiian or Other Pacific Islander, 1 Multiple Races. Table above does not include the 1- Multiple Race of data collected which is included in Ethnicity. There were 61 Hispanic, 45 Non-Hispanic. Please refer to SAGE ESG CAPER as an attachment to this document.

ESG-CV program assisted 2,927 people with racial and ethnic composition as follows: 2,254 white, 238 Black or African American, 32 Asian, 56 American Indian or American Native, 21 Native Hawaiian or Other Pacific Islander, 166 Multiple Races, 30 Client Doesn't Know/Client Refused and 130 Data Not Collected. There were 1,580 Hispanic, 1,248 Non-Hispanic, 9 Client Doesn't Know/Client Refused, and 90 Data Not Collected. Please refer to SAGE ESG-CV as an attachment to this document.

The Affordable Housing and Rehabilitation Division engages in affirmative marketing of first-time homebuyer and rehabilitation loan programs. All applications are processed in a non-discriminatory manner and in accordance with fair housing principles. Please refer to Exhibit XIII-HOME PR 23 as an attachment to this document.



CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,582,351	1,666,959
HOME	public - federal	837,059	134,191
ESG	public - federal	352,686	173,187
Other	public - federal	8,343,372	5,152,792

Table 3 - Resources Made Available

Narrative

In the Fiscal Year (FY)2021-22, the City of Oxnard received federal entitlement fund award allocations of \$3,500,123 for the three entitlement grants, CDBG \$2,515,741, HOME \$764,831 and HESG \$219,551 Additionally, in FY 2020-21 the City of Oxnard received CARES Act funds allocation of CDBG-CV \$3,088,367 and ESG-CV \$5,255,005. In the Fiscal Year (FY) 2021-22, the City of Oxnard total available resources is \$3,772,097.28 for the three entitlement grants, CDBG \$2,582,351.32, HOME \$837,059.06 and HESG \$352,686.90. Other-CARES Act available resources are CDBG-CV \$ \$3,088,367 and ESG-CV \$5,255,005; CARES Act Total is \$8,343,372.

CDBG has total available resources of \$2,582,351.32, detailed as follows:

2021 HUD Allocation: \$2,515,741.00

Program Income: \$66,610.32

Total Available: \$2,582,351.32

Total Expenditures: \$1,666,959.37 (Per PR-26, Exhibit I)

Unexpended Balance: \$ 915,391.95

HOME has total available resources of \$837,059.06 detailed as follows:

 2021 HUD Allocation:
 \$ 764,831.00

 Program Income:
 \$ 72,228.06

 Total Available:
 \$ 837,059.06

Total Expenditures: \$ 134,191.28 Unexpended balance: \$ 702,867.78

HESG has total available resources of \$352,686.90 detailed as follows:

Unexpended funds at July 1, 2021: \$133,135.90 (E20MC060534)

2021 HUD Allocation: \$ 219,551.00 *Total Available* \$352,686.90

Total Expenditures HEGS FY 2020-21: \$133,135.90 (E20MC060534)
Total Expenditures HEGS FY 2021-11: \$40,051.53 (E21MC060534)

Total Expenditure FY 2020-21 & FY 2021-22: \$173,187.43

Unexpended Balance: \$179,499.47 (E21MC060534)

The FY 2021-2022 ESG program Rapid Rehousing activity did not expend any funds during this fiscal year. The City drew down \$25,804.06 against the incorrect project and revised the voucher, in part, to reflect an accurate and eligible draw towards another activity. The balance of \$19,804.06 will be refunded to the U.S. Treasury including any interest accrued.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of	Actual Percentage of	Narrative Description
	Allocation	Allocation	
NA	NA	NA	NA

Table 4 – Identify the geographic distribution and location of investments

Narrative

The CDBG program invested \$180,190.46 in citywide programs and \$501,221.69 exclusively to low- and moderate-income areas (LMA) for Public Facilities and Improvements. This represented 26% and 74% respectively. The following activities covered citywide and were designed with the objective to help reduce the poverty level of the low-income persons within the City: Homeless Shelter Improvements and Fire Alerting System. The Community East Park, Wilson Park Inclusive Playground and Pleasant Valley Park Restroom Project activities are currently underway to improve low- to moderate-income neighborhoods with park improvement projects. The entire City of Oxnard population is over 51% low- to moderate-income and we use citywide census tract data to meet the low- and moderate-income criteria.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City's First-time homebuyer program leveraged six (6) first time homebuyers loans, providing a total of \$219,490 in CalHome program assistance and one (1) first time homebuyer received \$31,531 in BEGIN program assistance to purchase a home, bringing the total HOME match funds collected to \$251,021 for FY 2021-22. For reference please see Table 5 and 6 of the CAPER

In FY 2021-22 Many Mansions' Central Terrace project received all funding necessary to develop the project and closed on their financing in June 2022 with a construction start date of July 2022 and estimated completion date of Spring 2024. The Central Terrace Project will provide 87 affordable rental units (including one unrestricted manager's unit). The estimated development budget is \$45,023,015. The City awarded Many Mansions \$1,250,000 in City Affordable Housing In-Lieu funds in the form of a loan. City In-Lieu loan funding is contingent on the Many Mansions securing all other funding necessary for completion of the project. The project was also selected to receive 35 Section 8 Project Based Vouchers from the Oxnard Housing Authority (OHA), which will be used for 35 permanent supportive housing units within this development for formerly homeless households.

In FY 2021-22 Community Development Partners' (CDP) Homeless Solutions Center (also known as 2nd and B) mixed-use development, with an estimated development budget of 35.8 million, received all funding necessary to develop the project and closed on their financing in June 2022 with a construction start date of June 2022 and estimated completion date of Spring 2024. The 2nd and B project will include homeless shelter space that would accommodate 110 beds, office space for leasing and supportive services, fifty-five permanent supportive housing units, and one unrestricted manager's unit. The project site is located on a former City-owned property located at 241 W Second Street in Downtown. The City executed a Disposition and Development Agreement (DDA) in March 2021 with Community Development Partners and The Housing Trust Ventura County (HTFVC) and transferred ownership of the property to the HTFVC in May 2022. The City awarded CDP \$1,500,000 in City Lowand Moderate-Income Housing Asset set-aside funds in the form of a loan. The project was also selected to receive 55 Section 8 Project Based Vouchers from the Oxnard Housing Authority (OHA), which will be used for 55 permanent supportive housing units within this development for formerly homeless households.

Cabrillo Economic Development Corporation has updated the design of their Etting Road project to include more units from 42 affordable rental units to 58 affordable rental units and resubmitted their HOME application, requesting \$1.8 M in HOME funds.

In the fiscal year 2021-22 People Self Help Housing submitted an updated HOME application for a 150-

unit affordable housing development known as Cypress Place at Garden City. The HOME application is a request for \$1.1 M in HOME funds to pay for phase 1 of the Cypress Place at Garden City Development which will include development of 90 of the 150 units and related amenities including a community center

Fiscal Year Summary – HOME Match				
1. Excess match from prior Federal fiscal year	11,509,958			
Match contributed during current Federal fiscal year	251,021			
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	11,760,979			
4. Match liability for current Federal fiscal year	14,018			
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	11,746,961			

Table 5 – Fiscal Year Summary - HOME Match Report



	Match Contribution for the Federal Fiscal Year							
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
BEGIN	09/02/2021	31,531	0	0	0	0	0	31,531
CalHOME	05/22/2022	219,490	0	0	0	0	0	219,490

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period								
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$				
191,325	293,328	85,670	0	398,983				

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total		Minority Rusin	ess Enterprises	•	White Non-
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contract	ts 					
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0
				1		
	Total	Women Business Enterprises	Male			
				1		
Contracts						
Dollar						
Amount	0	0	0			
Number	0	0	0			
Sub-Contract	ts]		
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total		Minority Property Owners			
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total		Minority Property Enterprises			
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 - Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	18	3
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	18	3

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	5	0
Number of households supported through		
Rehab of Existing Units	3	0
Number of households supported through		
Acquisition of Existing Units	10	3
Total	18	3

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Although funds for 7 HOME activities were drawn down in FY 2021-22, as indicated in the PR-23 report dated 8/10/22, only 1 (IDIS # 2395) of the seven activities was a Down Payment Assistance loan for an eligible buyer that was funded and completed in FY 2021-22. One of the seven activities (IDIS #2282) was a Down Payment Assistance loan for an eligible buyer funded in FY 2019-20, three activities were for Down Payment Assistance loans for eligible buyers funded in FY 2020-21 (IDIS #2351, 2364, 2365), and one activity was to pay for required inspections related to CPD funded inspections for Down Payment Assistance or Rehabilitation activities which were funded in FY 2019-20. The actual number of HOME funded Down Payment Assistance loans completed in FY 2021-22 is 3 loans, one of which appears on the PR 22 report and is referenced under IDIS number #2395, and two which were also funded in FY 2021-22 (IDIS numbers 2372 and 2374) but did not appear on the PR 22 report, as of 8/15/22. Due to a pending HUD monitoring determination regarding the eligible use of CDBG funds to pay for City staff to administer the CDBG Down Payment Assistance program, CDBG funds were not able to be used for City staff to administer the CDBG Down Payment Assistance program. As such the goal of issuing 10 Down Payment Assistance Loans with the use of HOME and CDBG funds in FY 2021-22 was not met. In FY 2022-23, the City intends to use CDBG funds for Down-Payment Assistance and the program will not be administered by City staff.

The AHRD was not able to use CDBG funds to pay for City staff to administer the CDBG residential rehabilitation program in FY 2021-22, due to a pending HUD monitoring review to determine if CDBG funds were eligible for this use. Therefore, no residential rehabilitation loans were issued in FY 2021-22 and the AHRD did not meet its goal to issue 3 residential rehabilitation loans. However, in FY 2022-23 staff administering this program will use other non-CPD funds to pay for City staff to continue to administer the program.

The goal related to the production of 5 new units was not met because the affordable housing development project that was intended to be developed by Cabrillo Economic Development Corporation and funded with the use of HOME funds, known as the Etting Rd. Project, was not able to secure all other funding for development of the project in FY 2021-22 and as such the City was not able to provide a final commit HOME funds for the project as required by HOME federal regulations. However, the City is looking to see if this project will receive funding in the next funding round and is also looking to see if another project known as the Cypress Place Apartments, which will consist of 90 affordable units, will receive all other funding necessary to develop the project so that the City can commit additional HOME funds for the project in FY 2022-23.

Discuss how these outcomes will impact future annual action plans.

The most common housing problem in the City is lower-income households continue to pay a high percentage of their income for housing, compared to other income groups. A large percentage of lower-income renters tend to experience overcrowding and inadequate housing conditions as housing

problems. In order to help provide decent and affordable housing, and improve the social and economic status for LMI households in Oxnard, the City will continue efforts to provide first time homebuyer loan program, rehabilitation of single-family and mobile home housing units, rehabilitation of housing rental units, and construction of new affordable dwelling units.

In the City's future Annual Action Plans, the City will continue its commitment to providing affordable housing, based upon the availability of funds and a project's viability. The City anticipates that it will continue to focus its efforts on producing new affordable housing units and increase funding for that purpose.

The City was not able to spend prior year CDBG funds for down payment assistance loans as the City was required to use Unspent FY 2020-21 CDBG funds for the First-Time Homebuyer will be used for this same activity in FY 2021-22. Cabrillo Economic Development Corporation has updated the design of their Etting Road project to include more units so that they can ideally be more competitive when submitting for their next round of funding applications. The City intends on committing HOME funds for this project once they are able to secure all other funds necessary for the development of the project. In FY 2022-23 the City anticipates committing HOME funds for the People Self-Help Housing's Cypress Place at Garden City affordable housing development. In the fiscal year 2022-23 staff does anticipate issuing loans for the residential rehabilitation program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	3
Moderate-income	0	0
Total	0	3

Table 13 - Number of Households Served

Narrative Information

In Fiscal Year 2021 the HOME program funded the first-time home buyer down payment assistance program but did not meet the goal of providing down-payment assistance to 10 households nor meet its goal to issue 3 residential rehabilitation loans and develop 5 affordable rental units. As previously stated, the City was not able to meet its goal related to Down Payment Assistance and Residential Rehabilitation loans due to a pending HUD monitoring review. In Fiscal Year 2022 the CDBG Down

Payment Assistance program will be administered by an outside subrecipient and staff will use other sources of funds to administer the residential rehabilitation program. However, regarding the Down Payment Assistance Program it should be noted that there is also typically an insufficient amount of homes on the market that are affordable to low-income residents, in spite of the down-payment assistance offered to them by the City through the Down Payment Assistance program, so that is also an additional challenge.

Worst case scenario housing needs for those experiencing homeless situations that have been displaced, or live in dire substandard housing conditions can apply to the Section 8 Homeless Voucher Program. Oxnard Housing Authority (OHA) has created a homeless preference in issuance of Housing Choice Vouchers and is actively offering permanent housing opportunities. The program coordinates outreach efforts with the Oxnard navigation center in which the center has been focused on reaching the chronically homeless and encampment dwellers. OHA also works in conjunction with the Veteran Administration to administer housing vouchers for homeless veterans under the VASH program. This program targets chronically homeless veterans. Also, once developed, Many Mansion's Central Terrace and the Homeless Solutions Center (2nd and B) being developed by Community Development Partners will assist in providing permanent supportive housing for formerly homeless households.



CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Oxnard works with the Salvation Army to provide street outreach and case management services to homeless individuals and families living on the streets within the City of Oxnard. The outreach team works with people experiencing homelessness to determine needs and provide practical assistance, housing navigation, health services navigation and case management.

In order to respond to people living unsheltered in encampments, the City developed an encampment response project that partnered with Ventura County Health Care Agency to provide outreach to people living in encampments, and provide relocation assistance including non-congregate shelter options.

The City and the Street Outreach team also participate in "One Stop" services that provide drop in services to homeless people living in Oxnard. This program provides services in areas frequented by homeless individuals. At this service, homeless individuals are able to access hygiene services including a shower, and connect with service providers including Salvation Army outreach services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Oxnard has a year-round 110 bed emergency shelter (navigation center) operated by Mercy House. This shelter has 110 beds and provides a range of services including case management, practical assistance (including meals, showers, health services), and rapid re-housing services. During this past year during the COVID-19 pandemic, social distancing requirements were met by expanding shelter services and shelter beds to a second location across the street from the regular shelter. After an outbreak the previous year, the capacity of the shelter was reduced to 80 (total with both sites) following guidance from Public Health. Despite the reduction in overall capacity, the shelter was able to serve 142 individuals this last fiscal year, often maintaining the shelter at capacity.

There are also a number of smaller shelters operated in the City of Oxnard including, the Rescue Mission for men, Lighthouse for women, and Gabriel's House for women and children.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

Mercy House operates a rapid re-housing program funded in part by the City of Oxnard HESG funds. A key element in the intake process (Coordinated Entry) for the provision of assistance is a determination of the client's immediate need for shelter, or either an emergency or transitional nature, followed by efforts to match that individual with the appropriate service resources needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Oxnard service providers network that operate HESG funded services to assist chronically homeless and families submit annual reports to Grants Management detailing the number of individuals and families receiving services for affordable housing and homeless prevention. Due to the lack of available affordable housing in Oxnard, individuals and families experiencing homelessness have a difficult time finding a home. This factor alone has exacerbated the homeless crisis and has now driven our direction towards a year-round emergency shelter.

Homeless services have worked with the Oxnard Housing Authority, and local Continuum of Care to plan the administration of Section 8 vouchers specifically designated for homeless individuals. By working with the CoC to administer these vouchers, homeless individuals and chronically homeless individuals and families are prioritized for these vouchers based on need.

The City of Oxnard also funds service providers who provide housing stability case management to people who were recently homeless who are now housed through a section 8 voucher. These services are offered by both the Salvation Army Street Outreach Team and the Mercy House Rapid Re-Housing Program and by the Homeless Assistance Program Coordinator. These services are offered to people who receive a Homeless Set Aside Voucher for at least 6 months after moving in.

In December, the City launched a Rapid ReHousing Program with United Way of Ventura County called the "Forward Home" program to assist homeless individuals in successfully transitioning to stable housing. This program collaborates with case managers to assist clients to get "document ready" including accessing and improvising credit scores and working in conjunction with a landlord engagement component that can provide landlord incentives to assist clients in securing housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Oxnard Housing Authority (OHA) continues to administer 520 Public Housing units and 1,890 Housing Choice Vouchers. In order to address the needs of public housing residents through its Resident Services Program, it offers a variety of on-site services to families, including youth programs. The OHA also continues to operate a Family Self-Sufficiency (FSS) program for Public Housing tenants and Housing Choice Voucher participants which promotes homeownership and economic self-sufficiency. The FSS Program provides one-on-one counseling and individual assistance to participant families. The average number of years a family remains in the FSS Program for both Public Housing and Section 8 is 5-7 years.

In response to COVID-19, Resident Services focused efforts in offering support to help alleviate and minimize the financial and emotional impact on Public Housing families. Services provided included: assistance with unemployment applications, referrals to local emotional well-being hotlines, assistance with submission of recertification eligibility paperwork electronically, distribution of masks/hand sanitizers, distribution of educational flyers, support for residents at OHA's senior buildings and weekly Food Share distributions. Last year, the Resident Services Program re-initiated efforts to begin offering all of our customary services to families, on site, including but not limited to:

1) Linking residents with supportive services which enable participants to increase income and reduce the need for public assistance; 2)Referrals for residents to continue education at the local colleges, high school, vocational and adult education institutes; 3) Program works to promote the development of local strategies to coordinate the use of assistance for supportive services and resident empowerment; 4) Help improve living conditions for our elderly or disabled residents to age-in-place; 5) Collaboration with other City and community organizations for job/health community events; 6) Implementation of safety and security meetings with police department; 7) Assisting tenants who are mandated to do their monthly community service; 8) Community resource fairs; 9) Assisting residents with drug counseling, mental health and treatment services; 10) Boys and Girls Club After School Program (Squires Unit); 11) Computer labs in Colonia and Pleasant Valley Village.

Capital Fund Program accomplishments for FY 2021-22 included, but not limited, to the following projects totaling \$1,204,766.

- 1. Completed kitchen rehabilitation project at Palm Vista (\$221,150);
- 2. Completed boiler replacement project at Plaza Vista (\$290,569);
- 3. Completed Fashion Park alley driveway replacement (\$38,065) and
- 4. 504 Conversion to ADA units at Pleasant Valley Village in progress (\$654,982)

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

OHA has promoted homeownership by partnering with homeownership counseling agencies such as Cabrillo Economic Development (CEDC) and Ventura County Community Development Corporation (VCCDC) which offer homeownership services. In addition, families are informed of these services through the Family-Sufficiency Program and the distribution of flyers to all households.

OHA obtains tenant input for management decisions and operations through its formation each year of the Resident Advisory Board (RAB) which, through a series of meetings with staff, gives input into the formation of the OHA's Annual and 5-year Agency Plan. In addition, input is obtained from residents and their representatives through staff participation on a regular basis at Tenant association meetings at Colonia Village, Pleasant Valley Village and at the Palm and Plaza senior buildings. The Housing Authority also has two Tenant Commissioners, appointed by the City's Mayor, who serve on the Housing Authority Board of Commissioners. They have also participated on the Resident Advisory Board (RAB)

Actions taken to provide assistance to troubled PHAs

There are no troubled PHA's within our jurisdiction.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Oxnard is located on the south central Pacific coast of California, has a pleasant climate, and is close to major cultural amenities of the Los Angeles area, but without many of the characteristics of a dense metropolis which are often deemed negative. These desirable qualities and environmental features have resulting in spiraling land values that together with the relatively lower income levels of the City's population compared to neighboring areas, combine to present the primary barrier to affordable housing: the disparity between the high cost of housing in the area and the lack of economic resources to access that housing by a large percentage of the local workforce.

State law employs the term "constraints" to describe forces or efforts to restrain actions that would otherwise occur. Environmental review, general planning, zoning, and related local land use regulations and development standards are all extensions of local government's responsibility to protect life and property, minimize nuisances, and achieve a desired quality of life as expressed through a participatory democratic process. Certain "barriers" to affordability, then, can be the result of requirements by State Law (such as preparing and adopting a General Plan and conducting environmental reviews), adopted for safety or civil rights reasons (such as the imposition of seismic construction standards in quake-prone areas, or requiring compliance with accessibility or visitability design standards), or enacted to remedy or prevent a specific local issue (such as requiring landscaping to deter graffiti). The term "barrier", in this sense, should not be interpreted to mean that local development standards and development review procedures are inhibiting the provision of quality affordable housing that would otherwise be developed.

The City continues to consistently implement all policies and procedures, to review local development standards and development review procedures in such a way as to ensure that such do not have unintended negative consequences, and to improve policies and procedures so as to increase the opportunities and feasibility of developing affordable housing, especially for special needs and very low-and low-income units. The City's recent enactment of an ordinance codifying the reasonable accommodation provisions in the planning and development process exemplifies the effort to eliminate any such barriers. The strategy of the City is to continue its ongoing efforts to review all potential barriers to affordable housing that are within the City's power to address; to continue to pursue and utilize available funding for mortgage assistance and housing rehabilitation; and to continue to work with and partner with CHDOs and housing developers from the non-profit and for-profit sectors to promote the development of affordable and special-needs housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Oxnard continued to provide a year round temporary emergency shelter operated by Mercy House. The shelter operates at 110 bed capacity, although had a reduction in capacity to 80 beds following a COVID-19 outbreak in December 2020. In FY 2021-22 the navigation center served 142 individuals. In addition to shelter beds, the navigation center provides a range of services including case management, practical assistance (including meals, showers, health services), and rapid re-housing services.

Disabled persons are an underserved population group that are provided assistance by the Oxnard Housing Authority. Oxnard Housing Authority provides affordable housing to eight hundred and sixty six (866) families with at least one disabled family member. Oxnard Housing Authority programs are Public Housing provides housing to one hundred eighty four (184) families and Housing Choice Voucher provides affordable housing to six hundred eighty two (682) families with at least one disabled family member.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Oxnard continues to ensure that all units for which HOME or CDBG assistance is provided meet the lead based paint regulations, as required, including any applicable inspections. The City continues to collaborate with State and local health and child welfare agencies related to this issue. This includes reviewing health department data on the addresses of housing units in which children have been identified as lead-poisoned. In addition, the Oxnard Housing Authority reports zero incidents of poisoned children or children with an "Environmental Intervention Blood Lead Level (EIBLL) within public housing tenants or the Section 8 Program Housing Choice Voucher Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Affordable Housing Division's two primary activities are to provide: (1) financial assistance to first-time homebuyers; (2) financial assistance to low-income homeowners for housing rehabilitation; and, (3) financial assistance gap to CHDOs to increase the supply of affordable housing. The first two activities provide direct assistance to low- and very-low income families. And although these activities do not necessarily result in a reduction in the number of poverty-level households, they do elevate the quality of life for these residents.

During this fiscal year, the Salvation Army in Oxnard hosted a weekly "One Stop" drop in service organized by Ventura County Health Care Agency with multiple homeless service providers participating. The One Stop provides vital services to homeless individuals and families that are accessible and low barrier. Homeless individuals are able to walk up without an appointment and get connected to homeless services all at "one stop". In Oxnard, the One Stop program services approximately 80 persons.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Affordable Housing and Rehabilitation Division has a history of successful collaboration with three non-profit CHDOs (Cabrillo Economic Development Corporation, Many Mansions, and Habitat for Humanity and also intends to work with the People Self-Help Housing in the development and preservation of affordable rental housing. While any relationship can always be strengthened, no significant gaps in the institutional relationship between the City and these CHDOs have been identified.

Extensive public and private partnerships have been established and organized to address the City's housing, homeless and other community needs. For example, the City participates in various local and regional meetings to address service needs, throughout Ventura County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to collaborate with public and private housing and social services agencies to meet the goals and objectives of the Annual Plan. The coordination of housing assistance and services for homeless persons is implemented through a broad range of public and private funding of homeless services providers that reach chronically homeless individuals and families with children, veterans, unaccompanied youth, the recently-homeless, and those at risk of becoming homeless. The Homeless Assistance Coordinator provides staff support to the City-sponsored Commission on Homelessness and provides staff support to two Commission Subcommittees. This staff also staffs and participate on multiple committees involving the public, and social service agencies including: Homeless Services Team Meetings, Encampment Planning Partner Group, Homeless Veterans Case Conferencing, Community Intervention Court, CES Pathways to Home and multiple ad hoc groups formed by the local Continuum of Care (CoC).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 2021-22, a total of 193 Oxnard households were provided with fair housing services through the Housing Rights Center (HRC). In addition, approximately fifty (50) additional households were provided with direct assistance on fair housing cases by City Housing Department staff. Forty (40) total cases were processed as presenting issues of possible unlawful discrimination. The City's Analysis of Impediments to Fair Housing (AI), produced jointly with the County of Ventura and a consortium of other local governments, was finalized on June 30, 2020. The recommendations set forth in that AI were presented to the City's Community Relations Commission. In FY 2021-22, the HRC presented two on-line educational seminars on Fair Housing Rights and Responsibilities for Oxnard residents, tenants, homeseekers, and housing providers. Due to the on-going COVID-19 pandemic, these educational sessions were conducted remotely, via webinars or Zoom technology.

Two types of educational seminars are provided by the Housing Rights Center. The first type is targeted towards members of the public, specifically tenants, homeseekers, property managers, housing providers, and real estate practitioners, and are designed to educate people on their fair housing rights and responsibilities, and how they can pursue redress if they believe that they may have been subject to unlawful discrimination. The second type of seminars presented by HRC are presented to the staff of local jurisdictions' housing and community development departments, and staff of local housing authorities, and are designed to educate those staff persons on fair housing laws and their responsibilities to enforce and implement non-discriminatory practices.

The 2020 Regional Analysis of Impediments (AI) covered the County of Ventura and all ten incorporated cities in the County, including Oxnard. That AI identified impediments in certain jurisdictions in the County, and set forth fourteen recommendations. The City of Oxnard will continue current practices as per the AI Recommendations.



CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Oxnard conducted on-site & desk monitoring of subrecipients for CDBG & HESG during the FY 2021-22. The following projects were monitored: three CDBG projects, one HESG, one CDBG-CV and one ESG-CV. The monitoring included programmatic and financial review. The results of the monitoring are pending. The final results will be provided in next year's CAPER.

CDBG programs have the objectives to assist low-income persons as well as reduce homelessness through its Public Services programs. HESG programs have the objective to reduce homelessness and homeless prevention for individuals and families. The CDBG & HESG programs are monitored from the start until the completion of the projects as follows:(1) The starting point of the projects applications for HUD yearly allocation is done through a two-step process: showing potential applicants what the Proposal process entails and what is required for completion of the Application. Virtual workshops were conducted by Housing Department staff to provide regulations and technical guidance to interested parties; (2) After the approval of the projects, follow-up virtual workshops for all sub-recipients are conducted to explain the agreements (MOU, Interdepartmental agreements, and sub-recipients agreements), and to provide information on the invoices processing and technical assistance if needed; (3) Quarterly and Annual reports are submitted in July. The report indicates summary and accomplishments of the program. Draft policies and procedure manual have been formulated and include labor standards and minority business reporting requirements.

Affordable Housing and Rehabilitation Division (AHRD) Staff monitors the owner-occupancy requirement by sending forms to households previously assisted through the homebuyer, rehabilitation, or mobile home replacement programs, as well as affordable restricted deed homeownership units such as inclusionary and State density bonus units. The process of sending out recertification forms and requesting various forms of proof such as utility bills, insurance declaration pages, and verification that property taxes have been paid, which also show that the situs property and the mailing address are the same, did not go out as planned. Staff investigated reports of non-owner occupancy, which resulted in either the default being cured or the home being put up for sale in most cases. Staff is planning to send recertification forms to the homeowners in the second quarter, given staff illnesses, staff travel, and project demands during the last quarter of the last fiscal year and the first quarter of this fiscal year. Staff will investigate where responses have not been received. Where defaults on non-owner occupancy or other default are found, a notice of warning will be sent to correct the matter. If not corrected, then the Notice of Default will be written, and if it is a loan, the loan will be called.

Monitoring for rental housing units involved reviewing annual compliance reports. The units assisted

with HOME funded CHDO loans resumed on-site examination of tenant files, and visual inspection of the site was included in the UPCS physical inspections of the units required to be inspected last year and for compliance with the COVID-19 Waivers. Those were done on August 31, 2022, meeting the requirements for the deadline for the physical inspections. Physical inspections needed for this year's compliance will be done between now and June 30, 2023, including units that are not assisted but verify that there is no difference in amenities offered or exterior characteristics that would result in differences between market-rate units and affordable units. Monitoring of tenant files continues for the complexes with HOME-assisted loans.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On September 15, 2022, the City of Oxnard issued a public notice for citizens to comment on the FY 2021-22 Consolidated Annual Performance Report (CAPER), however, the CAPER was unable to post timely due to completing fiscal reconciliations for the prior year. On September 29, 2022, the City of Oxnard Amended the public notice to continue the public comment period of the prior notice. The original public comment period is September 20, 2022 through October 4, 2022. The amended notice will extend the public comment period from September 28, 2022 through October 12, 2022. The continuance will provide citizens the opportunity to comment on the draft CAPER within the required 15-day comment period.

Public comments will be updated in the CAPER after the comment period closes. An electronic version of documents available for public review are always made available on the City's Housing department website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the 2021-22 Annual Action Plan implementations, the City did not hinder the plan implementation by action or willful inaction.

CDBG-CV Accomplishment Narrative:

In FY 2020-21 the City received Coronavirus Aid, Relief, and Economic Security (CARES) Act for the CDBG and ESG programs to prevent, prepare for, and respond to Coronavirus. A description of the CDBG-CV & ESG-CV accomplishments achieved in FY 2021-22 is indicated in the narrative below.

The City of Oxnard amended its 2020 Annual Action Plan to reflect additional resources to existing activities and new activities to further the CARES Act mission of preventing, preparing and responding to the impacts related to COVID-19. The Amendment to the 2020 Annual Action Plan for the CARES Act was approved by HUD in July 2022. The amendment included the reallocation of ESG-CV funding for Emergency Shelter activity to Mercy House, Turning Point Foundation and Ventura County Health Services Agency; Street Outreach activity to Ventura County Health Services Agency and the Salvation Army; Rapid Rehousing activity to United Way of Ventura County; and Unallocated funds for Emergency Shelter activity to Ventura County Health Services Agency.

The City of Oxnard plans on amending the 2020 Annual Action Plan for the CARES Act related to the CDBG- CV funding. There were several CDBG-CV funded programs who met challenges during the coronavirus pandemic. The CDBG-CV funding will be re-evaluated to provide funding to activities to meet the priorities and objectives of the CARES Act.

CDBG -CV

In direct response to COVID-19 business and school closures and subsequent job loss, Food Share of Ventura County began emergency pop-up food pantry sites in the City of Oxnard in late March 2020. Due to the incredible need and turnout at these sites, the City of Oxnard Recreation & Community Services partnered with Food Share to staff one of the three pop-up sites beginning April 1, 2020. The following week, Food Share of Ventura County requested additional support at all three weekly pop-up food pantries. By the end of the month, a new plan to create one mega pop-up pantry was put into place at College Park and has continued since. Oxnard Recreation staff set-up the drive-through pop-up pantry at College Park, manage traffic, register participants car by car, organize and package food, load food into participant vehicles, and tear down the set-up each week. The City of Oxnard's partnership with Food Share has resulted in an average of just over 1,500 boxes of food per week. The Food Share program concluded December 2021.

For additional accomplishment narrative for CDBG-CV, see attached.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this fiscal year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Affordable Housing and Rehabilitation (AHRD) inspects HOME-assisted rental units and three to four non-HOME rental units to demonstrate that non-HOME-assisted units are comparable in amenities, maintenance, and size of the units when the project has both HOME units. The City did not conduct physical inspections on any HOME-assisted units for the program or comparison between July 1, 2021 and June 30, 2022. Either COVID-19 protections were still in place, or staff was procuring UPCS inspection services. Arrangements for the contract were not finalized until after June 30, 2022; however, the inspections will be done as follows:

- Twelve inspections, usually performed during fiscal year FY 2021-2022, are scheduled for August 31, 2022, the earliest the company could schedule after the parties finalized the contract.
- All COVID-19 waivers (13) inspections will also be performed on August 31, 2022, before the September 30, 2022 deadline.
- Inspections for comparison or needed to maintain a three-year cycle of physical inspections are scheduled and conducted between September 1, 2022, and June 30, 2023, ensuring the City's compliance for the comparisons and due in the fiscal year 2022-2023.

In addition, the complexes are scheduling the restart of their preventative maintenance inspection program in August 2022 or as late as September 2022.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All marketing and publicity for HOME and CDBG assistance by the City of Oxnard Affordable Housing Division (AHRD) was carried out in accordance with affirmative marketing requirements. Oxnard's population is over 75% Hispanic origin, with a significant number of households utilizing Spanish as the primary language. In FY 2021-22 (as in previous years), all marketing and advertising for applications for First-Time Homebuyer Assistance and Rehabilitation Assistance was done in both English and Spanish, both in print (utilizing an English-language paper and a bilingual paper, both adjudicated as general circulation) and electronically (on the City's website).

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

AHRD provided 3 low income households with down payment assistance loans for homeowners in FY 2021-22. Program income was not used for the projects in FY 2021-22.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In Fiscal Year 2021-22 two Affordable Housing Developments that the City provided gap-financing loans to receive LIHTC funding. One development known as the 2nd and B Development (Also known as the Homeless Solutions Center) is located in Downtown Oxnard at 241 W Second Street on a formerly City owned site that was donated for the purpose of developing this project. This Project will include 56 affordable permanent supportive housing rental units and a 110 bed homeless shelter. It began construction in June 2022 and will be completed in Spring 2024. The other Affordable Housing Development is also located in Downtown Oxnard at 217-235 East Sixth Street and will include 87 affordable rental units, 35 of which will be set aside as Permanent Supportive Housing units for formerly homeless households. Construction for this project began in July of 2022 and will be completed in Spring of 2024.

In Fiscal Year 2021-22 the City offered HOME funded gap-financing assistance to the Etting Road and Cypress Place at Garden City Projects, through a conditional agreement, that will both be 100% affordable rental developments. Both projects are also seeking tax credit financing.



CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing			-		
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding					
Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition					
for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g.,					
resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business					
concerns.					
Technical assistance to help Section 3 business concerns understand					
and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by					
Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment					
including: drafting resumes,preparing for interviews, finding job					
opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can					
provide direct services or referrals.					
Provided or connected residents with supportive services that provide					
one or more of the following: work readiness health screenings,					
interview clothing, uniforms, test fees, transportation.					
	1	l	l	1	

Assisted residents with finding child care.			
Assisted residents to apply for, or attend community college or a four year educational institution.			
Assisted residents to apply for, or attend vocational/technical training.			
Assisted residents to obtain financial literacy training and/or coaching.			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.			
Provided or connected residents with training on computer use or online technologies.			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.			
Other.			

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

There are four construction projects funded by CDBG, three of the four have not started and are out to bid. The other construction project anticipates to start in September 2022. The contractor on this project did not need a new employee to conduct the activity. The contractor is not a Section 3 business. The Section 3 Report indicated two CDBG activities, but only one moved forward at the end of FY 2021-22.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients C Basic Grant Information	Complete
Recipient Name	OXNARD
Organizational DUNS Number	081790214
UEI	
EIN/TIN Number	956000756
Indentify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Buena Ventura/Ventura County CoC
ESG Contact Name Prefix	Ms
First Name	Andrea
Middle Name	D
Last Name	Palmer
Suffix	
Title	Grants Manager

ESG Contact Address

Street Address 1	435 South D Street
Street Address 2	
City	Oxnard
State	CA
ZIP Code	93030-
Phone Number	8053857959
Extension	
Fax Number	8053857969
Email Address	andrea.palmer@oxnard.org
ESG Secondary Contact Prefix	Miss
First Name	Denise
Last Name	Ledesma
Suffix	
Title	Grants Coordinator
Phone Number	8053857493
Extension	

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2021

Program Year End Date 06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: OXNARD

City: Oxnard **State:** CA

Zip Code: 93030, 5738 **DUNS Number:** 081790214

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government **ESG Subgrant or Contract Award Amount:** 16466

Subrecipient or Contractor Name: MERCY HOUSE

City: Santa Ana

State: CA

Zip Code: 92702, 1905 **DUNS Number:** 879797165

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 71853

Subrecipient or Contractor Name: Turning Point Foundation

City: Ventura State: CA

Zip Code: 93001, 2841 **DUNS Number:** 608847216

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 102649

Subrecipient or Contractor Name: THE KINGDOM CENTER

City: Oxnard State: CA

Zip Code: 93033, 2407 **DUNS Number:** 600231034

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

CR-65 - Persons Assisted

Please refer to the SAGE report, attached to the CAPER.



CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	21
Number of New Units - Conversion	0
Total Number of bed-nights available	12,796
Total Number of bed-nights provided	11,247
Capacity Utilization	87.89%

Table 24 - Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In FY 2021-22 Turning Point Foundation (TPF) Our Place Safe Haven served 24 unduplicated homeless mentally ill adults who identify Oxnard as their community of residence by providing emergency shelter and a variety of services. TPF provided its clients case management and support services aimed at stabilizing mental and physical health and obtaining permanent housing. Turning Point Foundation reported in the HMIS system a total of 57 persons served in Ventura County which consisted of 24 who identified as Oxnard residents.

The Kingdom Center (TKC) provided shelter to 62 unduplicated persons (42 adults and 20 children); served a total of 114 clients total during FY 2021-22. The TKC's 24-bed shelter had a utilization rate of 80%. In addition to shelter, TKC clients benefited from services, including job training and placement, completion of GED and other education, parenting resources. TKC outcomes were 100% of residents received critical case management and many other necessary resources; 100% of women were connected to more services as a result of staying at Gabriel's House; 90% of women moved to stable housing and 95% of residents left with savings to help in their next steps.

During the FY 2021-22, Mercy House provided the Rapid ReHousing program and served a total of 20 households. 11 of the 20 individuals have successfully secured housing as a result of the program exceeding our goal to secure housing for 8 households. The program also met its goal to have more than 80% of households remain stably housed after 6 months. 10 people exited the program during the contract period. 8 households were able to retain their upon exit. 2 households unfortunately passed away while in the program

Subrecipients received funds from other sources to enhance their level of service. These matching funds are summarized in CR-75, Expenditures, 11f.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under			
Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year			
	2019	2020	2021	
Expenditures for Rental Assistance	0	9,033	0	
Expenditures for Housing Relocation and				
Stabilization Services - Financial Assistance	0	17,869	0	
Expenditures for Housing Relocation &				
Stabilization Services - Services	0	44,951	0	
Expenditures for Homeless Assistance under				
Emergency Shelter Grants Program	0	0	0	
Subtotal Rapid Re-Housing	0	71,853	0	

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year			
	2019	2020	2021	
Essential Services	0	27,533	0	
Operations	0	25,116	30,000	
Renovation	0	0	0	
Major Rehab	0	0	0	
Conversion	0	0	0	
Subtotal	0	52,649	30,000	

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year			
	2019	2020	2021	
Street Outreach	0	0	0	
HMIS	0	0	0	
Administration	0	8,633	10,051	

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	0	133,135	40,051

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	52,649	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	80,486	10,051
Private Funds	0	0	30,000
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	133,135	40,051

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	0	266,270	80,102

Table 31 - Total Amount of Funds Expended on ESG Activities



Oxnard CARES ACT 2021-22 CDBG-CV & ESG-CV

Outcome & Resource Narrative



CAPER 2021

CARES ACT CDBG-CV & ESG-CV

CR-05 - Goals and Outcomes Narrative

In FY 2020-21 the City received Coronavirus Aid, Relief, and Economic Security (CARES) Act for the CDBG and ESG programs to prevent, prepare for, and respond to Coronavirus. A description of the CDBG-CV & ESG-CV accomplishments achieved in FY2021-22 is indicated in the narrative below.

The City of Oxnard amended its 2020 Annual Action Plan to reflect additional resources to existing activities and new activities to further the CARES Act mission of preventing, preparing and responding to the impacts related to COVID-19. The Amendment to the 2020 Annual Action Plan for the CARES Act was approved by HUD in July 2022. The amendment included the reallocation of ESG-CV funding for Emergency Shelter activity to Mercy House, Turning Point Foundation and Ventura County Health Services Agency; Street Outreach activity to Ventura County Health Services Agency and the Salvation Army; Rapid Rehousing activity to United Way of Ventura County; and Unallocated funds for Emergency Shelter activity to Ventura County Health Services Agency.

The City of Oxnard plans on amending the 2020 Annual Action Plan for the CARES Act related to the CDBG- CV funding. There were several CDBG-CV funded programs who met challenges during the coronavirus pandemic. The CDBG-CV funding will be re-evaluated to provide funding to activities to meet the priorities and objectives of the CARES Act.

CDBG -CV

In direct response to COVID-19 business and school closures and subsequent job loss, Food Share of Ventura County began emergency pop-up food pantry sites in the City of Oxnard in late March 2020. Due to the incredible need and turnout at these sites, the City of Oxnard Recreation & Community Services partnered with Food Share to staff one of the three pop-up sites beginning April 1, 2020. The following week, Food Share of Ventura County requested additional support at all three weekly pop-up food pantries. By the end of the month, a new plan to create one mega pop-up pantry was put into place at College Park and has continued since. Oxnard Recreation staff set-up the drive-through pop-up pantry at College Park, manage traffic, register participants car by car, organize and package food, load food into participant vehicles, and teardown the set-up each week. The City of Oxnard's partnership with Food Share has resulted in an average of just over 1,500 boxes of food per week. The Food Share program concluded December 2021.

Due to COVID-19 public schools in the City of Oxnard were in distance learning and the City responded by providing homework centers at 3 locations throughout the city in low-and moderate- income areas. After children returned to the classroom the centers continued to offer this service while traditional youth centers were closed. The Homework Centers provided 168 youth with educational assistance and tutoring. The Homework Center programs concluded December 2021.

The Rental Assistance program provided housing services administration to 904 Oxnard residents impacted by coronavirus who applied for specialty vouchers which were made available by other HUD resources. Under this approach, the agency worked in partnership with supportive service providers to house the homeless population in order to help prevent the spread of COVID-19 among those living in shelters or other close quarters. Long-term housing rental assistance is being provided via the voucher program. Lastly, individuals were assisted with the completion and submission of applications for the CA COVID-19 Rent Relief state program. In FY 2020-21 the Rental Assistance program assisted 104 people with direct rental services.

Due to social distancing requirements to prevent the spread of COVID-19, the homeless shelter needed additional space to continue serving the community and the shelter expanded to a second site at Oxnard PAL. The funding is for the operation of the expansion of the Homeless Shelter and has assisted over 40 homeless persons.

The Sanitation program provided daily sanitation of all common areas and cleaning of restrooms at the extension of the Homeless Shelter located at the Oxnard PAL to prevent the spread of coronavirus. The Sanitation program concluded December 2021.

The Business Assistance program provided applications in English and Spanish and marketed the program to businesses in Oxnard in response to economic needs created by Covid-19. Economic Development Collaborative of Ventura County has counseled 191 businesses in Oxnard. One business has been awarded grant funds with 2- part time jobs created. Four businesses are in the approval process and anticipate funding next fiscal year.

The Homeless Outreach services through the One Stop offers a response to the COVID-19 pandemic that provides additional and expedited resources through outreach providing assessment of needs to reduce the spread of COVID-19 amongst the City's most vulnerable population. The traditional resources also offered include building trust between the outreach team and those in the encampments, general intake and assessments through HMIS, solution-focused brief therapy, alcohol and drug assessment, referral and linkage to support services, Individual Service Plan development, access to immediate/emergency services, and linkages with the project's motel voucher and case management services through the Housing CSC. The City of Oxnard had a large encampment (upwards of 80 people) on a site commonly referred to as the "slag pile" - a designated superfund site. In order to engage as many people living on the site into services and assist with relocation before the clearing date, city staff conducted outreach on the site in partnership with multiple service providers. On November 30th police entered the site to enforce the no trespassing notice, and the City began the

abatement. The abatement was completed with 0 arrests and 455.9 tons of trash removed from the site.

ESG-CV

ESG-CV Funded Emergency Shelter, Street Outreach and Rapid ReHousing in FY 2021-22

Emergency Shelter:

ESG-CV funded 2 Emergency Shelters for FY 2021-22: the Oxnard Navigation Center, operated by Mercy House, and the Encampment Response Project non-congregate shelter program, operated by Ventura County Health Care Agency.

The Oxnard Navigation Center provides shelter and services to up to 110 clients at a time (reduced to 80 following a COVID outbreak). The shelter operations include three meals, shower, a bed, and laundry for each participant. In addition, the shelter provides case management and housing navigation services. In order to respond to the COVID-19 pandemic, the shelter expanded to a second site located across the street. This second location allows for greater distancing between the beds in order to follow social distancing protocol. In FY 2021-22 the Oxnard Navigation Center was able to serve 142 people.

Ventura County Health Care Agency began operation in September 2021 as part of an Encampment Response Project in the City of Oxnard. Living in encampments comes with well documented health risks which is exacerbated by the COVID-19 pandemic. In order to safely relocate people living in encampments into temporary emergency shelter the Encampment Response Program provides non-congregate shelter at participating motels. This program includes a case manager to work on longer term housing plans. Since the program's inception in September 2021 the emergency shelter component of this program was able to serve 122 people.

Street Outreach:

ESG-CV funded two street outreach programs in the City of Oxnard this fiscal year: The Salvation Army Street Outreach Team, and The Encampment Response Project operated by Ventura County Health Care Agency.

Both street outreach teams focus on proactively engaging people living unsheltered in the City of Oxnard. Living unsheltered is strongly correlated to many well documented health risks including infectious diseases. The Street Outreach teams in Oxnard are able to engage people who are living unsheltered into services, provide practical assistance, and work with them on a housing plan – all of which help reduce the impact of COVID-19 on the unsheltered population. The Salvation Army Street Outreach Team provides daily outreach in prioritized areas around the city that have large numbers of people living unsheltered. The Ventura County Health Care Agency focuses their efforts at large encampments and works in conjunction with the

Emergency Shelter component of the program. In FY 2021-22 Salvation Army was able to serve 256 people with their services, and VCHCA was able to provide service to 229 people since its program inception in September.

Rapid ReHousing:

ESG-CV funded a project to help people quickly transition from homelessness to housing by partnering with the United Way to provide the Forward Home program. This program assists people actively searching for housing but need support with housing navigation, credit repair and housing navigation. Homelessness is considered an additional risk factor of COVID-19 and this program addresses that need by assisting people to quickly move from homelessness to housing. Since the program began in December 2021, throughout the program year to June 30, 2022, Forward Home has been able to serve 27 people.

CR-15 - Resources and Investments Narrative

CDBG-CV has total available resources of \$3,088,367 detailed as follows:

2020 HUD CARES Act CDBG-CV Allocation: \$3,088,367.00

Total Expenditures: \$ 962,928.87 Unexpended Balance: \$2,125,438.13

ESG-CV has total available resources of \$5,255,005 detailed as follows:

2020 HUD CARES ACT ESG-CV Allocation: \$ 5,255,005.00

Total Expenditures: \$ 4,189,863.14 Unexpended Balance: \$ 1,065,141.86

OXNARD 2021-22 CAPER EXHIBITS

EXHIBIT I	CDBG Financial Summary for Program Year 2021, IDIS Form -PR 26
EXHIBIT II	Summary of Consolidated Plan Projects for Program Year 2021, IDIS Form -PR 06
EXHIBIT III	Current CDBG Timeliness Report for Program Year 2021, IDIS Form -PR 56 CDBG
EXHIBIT IV	Activity Summary Report for Program Year 2021, IDIS Form -PR 03
EXHIBIT V	CDBG Summary of Accomplishments for Program Year 2021, IDIS Form -PR 23
EXHIBIT VI	Program Income Details for CDBG Program Year 2021, IDIS Form -PR 09
EXHIBIT VII	ESG Financial Summary for Program Year 2020 and 2021, IDIS Form -PR 91
EXHIBIT VIII	Annual Performance Report-HOME Program Year 2021, Form - HUD-40107
EXHIBIT IX	Program Income Details for HOME program Year 2021, IDIS Form -PR 09
EXHIBIT X	HOME Match Report for Program Year 2021 Form HUD-40107 A
EXHIBIT XI	HOME Matching Liability Report for Program Year 2021, IDIS Form -PR 33
EXHIBIT XII	Status of HOME Activities for Program Year 2021, IDIS Form -PR 22
EXHIBIT XIII	Summary of Accomplishments for HOME Program Year 2021, IDIS Form -PR 23
EXHIBIT XIV	Status of HOME Grants Program Year 2021, IDIS Form -PR 27
EXHIBIT XV	CDBG-CV Financial Summary for Program Year 2021, IDIS Form -PR 26
EXHIBIT XVI	ESG-CV Financial Summary for Program Year 2021, IDIS Form -PR 91
EXHIBIT XVII	CDBG SECTION 3 Program Year 2021

EXHIBIT I

CDBG Financial Summary for Program Year 2021 - PR 26





45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)

46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

Office of Community Planning and Development

U.S. Department of Housing and Urban Development

Integrated Disbursement and Information System

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2,582,351.32

20.00%

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2.369.406.24
02 ENTITLEMENT GRANT	2,515,741.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	66,610.32
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,951,757.56
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,150,489.37
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,150,489.37
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	516,470.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,666,959.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,284,798.19
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,150,489.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,150,489.37
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	DV. 2010 DV. 2020 DV. 2021
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	100.00 100.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	100.00 %
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	152,948.08
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 29 + LINE 30)	152,948.08
32 ENTITLEMENT GRANT	2,515,741.00
33 PRIOR YEAR PROGRAM INCOME	53,321.11
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,569,062.11
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.95%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	516,470.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	516,470.00
42 ENTITLEMENT GRANT	516,470.00 2,515,741.00
·	516,470.00



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	2188	6550400	DB-17 1450 ROSE ADA REHAB	03C	LMC	\$19,354.03
2018	3	2268	6555778	TRANSITION CENTER FOR HOMELESS-FACILITY IMPROVEMENTS	03C	LMC	\$4,421.22
2019	4	2373	6624822	19 DB-1450 ROSE HOMELESS SHELTER REHAB	03C	LMC	\$17,213.64
2019	4	2373	6675849	19 DB-1450 ROSE HOMELESS SHELTER REHAB	03C	LMC	\$3,845.48
					03C	Matrix Code	\$44,834.37
2017	5	2190	6624822	DB-17 COMM CENTER EAST PARK IMP	03F	LMA	\$1,345.96
2017	5	2190	6660796	DB-17 COMM CENTER EAST PARK IMP	03F	LMA	\$172,858.16
2017	5	2190	6678781	DB-17 COMM CENTER EAST PARK IMP	03F	LMA	\$13,436.11
2019	4	2308	6549856	WILSON PARK INCLUSIVE PLAYGROUND	03F	LMA	\$211,912.10
2019	4	2308	6555949	WILSON PARK INCLUSIVE PLAYGROUND	03F	LMA	\$72,979.93
2019	4	2308	6678781	WILSON PARK INCLUSIVE PLAYGROUND	03F	LMA	\$27,967.43
2019	4	2309	6624822	WILSON PARK INCLUSIVE PLAYGROUND WILSON PARK INCLUSIVE PLAYGROUND PLEASANT VALLEY PARK RESTROOM PROJECT DB-19 FIRE STATION ALERTING SYSTEMS	03F	LMA	\$722.00
					03F	Matrix Code	\$501,221.69
2019	8	2312	6557443	DB-19 FIRE STATION ALERTING SYSTEMS	030	LMA	\$11,589.57
					030	Matrix Code	\$11,589.57
2020	18	2334	6555676	B20 PS-SHELTER CARE RESOURCES- HOMELESS	03T	LMC	\$3,805.14
2021	11	2377	6677001	B21 PS-RAIN Bridges To Home- County of Ventura HSA	03T	LMC	\$10,000.00
2021	11	2399	6677296	B21 PS-SHELTER CARE RESOURCES- HOMELESS	03T	LMC	\$14,659.28
					03T	Matrix Code	\$28,464.42
2020	17	2331	6548463	PS-20 CAREGIVERS, INC. ASISTING THE ELDERLY	05A	LMC	\$12,500.00
2021	10	2379	6624822	B21 PS-PALM VISTA SENIOR CENTER	05A	LMC	\$31,877.51
2021	10	2379	6678761	B21 PS-PALM VISTA SENIOR CENTER	05A	LMC	\$2,298.49
					05A	Matrix Code	\$46,676.00
2020	19	2336	6552165	B20 PS-COLONIA BRANCH LIBRARY	05D	LMC	\$855.43
2021	12	2381	6624822	B21 PS-COLONIA MEMORIAL PARK GYM	05D	LMC	\$13,393.72
2021	12	2382	6678264	B21 PS-SOUTHWINDS YOUTH CENTER	05D	LMC	\$14,999.32
2021	12	2382	6678761	B21 PS-SOUTHWINDS YOUTH CENTER	05D	LMC	\$0.68
2021	12	2383	6677230	B21 PS-POLICE ACTIVITIES LEAGUE	05D	LMC	\$11,746.99
					05D	Matrix Code	\$40,996.14
2020	18	2343	6556634	B20 PS-FAIR HOUSING	05J	LMC	\$6,017.66
					05J	Matrix Code	\$6,017.66
2021	11	2378	6624822	B21 PS-LIVINGSTON MEMORIAL VISITING NURSES ASSOC	05M	LMC	\$15,688.98
2021	11	2378	6677001	B21 PS-LIVINGSTON MEMORIAL VISITING NURSES ASSOC	05M	LMC	\$4,311.02
202.		2070	0077001	22,7,0 22,000 07,102,000 07,000	05M	Matrix Code	\$20,000.00
2020	18	2335	6555673	B20 PS-SHELTER CARE RESOURCES- FOOD PANTRY	05W	LMA	\$2,077.14
2020	11	2400	6677302	B21 PS-SHELTER CARE RESOURCES- FOOD PANTRY	05W	LMC	\$8,716.72
2021		2100	0077002	BETTO STEETEN GALE NESSCRICES TOSS TANTINI	05W	Matrix Code	\$10,793.86
2020	22	2347	6556939	DB-20 HOMELESS SHELTER PORTABLE FACILTIES	06	LMA	\$10,743.86
2020	22	2347	0330737	DB-20 HOWELESS SHEETEN FONTABLE FACILITIES	06	Matrix Code	\$123,766.52
2020	1.4	2355	/ 555040	B20 DB-HOUSING SERVICES	14J	LMH	
2020 2020	14 14	2355	6555949 6557323	B20 DB-HOUSING SERVICES B20 DB-HOUSING SERVICES	14J 14J	LMH	\$3,720.14
2020	14	2300	000/323	BZU DB-FIGUSING SERVICES		_	\$38,162.65
2021	0	2204	//24022	DOLD CODE COMPLIANCE	14J	Matrix Code	\$41,882.79
2021	9	2384	6624822	B21 DB-CODE COMPLIANCE	15 15	LMA	\$165,602.22
2021	9	2384	6653716	B21 DB-CODE COMPLIANCE	15 15	LMA	\$106,721.00
2021	9	2384	6660361	B21 DB-CODE COMPLIANCE	15	LMA	\$1,923.13
					15	Matrix Code_	\$274,246.35
Total							\$1,150,489.37

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Activity to

Plan Year	IDIS Project	IDIS Activity	Voucher Number	prevent, prepare for and respon to	r, nd Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	
				Coronaviru	ıs					Drawn Amount
2020	18	2334	6555676	No	B20 PS-SHELTER CARE RESOURCES- HOMELESS	B20MC060534	EN	03T	LMC	\$3,805.14
2021	11	2377	6677001	No	B21 PS-RAIN Bridges To Home- County of Ventura HSA	B21MC060534	EN	03T	LMC	\$10,000.00
2021	11	2399	6677296	No	B21 PS-SHELTER CARE RESOURCES- HOMELESS	B21MC060534	PI	03T	LMC	\$14,659.28
								03T	Matrix Code	\$28,464.42
2020	17	2331	6548463	Yes	PS-20 CAREGIVERS, INC. ASISTING THE ELDERLY	B20MC060534	EN	05A	LMC	\$12,500.00



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Program Year 2021 OXNARD , CA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	
				Coronavirus	S					Drawn Amount
2021	10	2379	6624822	No	B21 PS-PALM VISTA SENIOR CENTER	B21MC060534	EN	05A	LMC	\$31,877.51
2021	10	2379	6678761	No	B21 PS-PALM VISTA SENIOR CENTER	B21MC060534	EN	05A	LMC	\$2,298.49
								05A	Matrix Code	\$46,676.00
2020	19	2336	6552165	No	B20 PS-COLONIA BRANCH LIBRARY	B20MC060534	EN	05D	LMC	\$855.43
2021	12	2381	6624822	No	B21 PS-COLONIA MEMORIAL PARK GYM	B21MC060534	EN	05D	LMC	\$13,393.72
2021	12	2382	6678264	No	B21 PS-SOUTHWINDS YOUTH CENTER	B21MC060534	EN	05D	LMC	\$6,835.00
2021	12	2382	6678264	No	B21 PS-SOUTHWINDS YOUTH CENTER	B21MC060534	PI	05D	LMC	\$8,164.32
2021	12	2382	6678761	No	B21 PS-SOUTHWINDS YOUTH CENTER	B21MC060534	EN	05D	LMC	\$0.68
2021	12	2383	6677230	No	B21 PS-POLICE ACTIVITIES LEAGUE	B21MC060534	EN	05D	LMC	\$11,746.99
								05D	Matrix Code	\$40,996.14
2020	18	2343	6556634	No	B20 PS-FAIR HOUSING	B20MC060534	EN	05J	LMC	\$6,017.66
								05J	Matrix Code	\$6,017.66
2021	11	2378	6624822	No	B21 PS-LIVINGSTON MEMORIAL VISITING NURSES ASSOC	B21MC060534	EN	05M	LMC	\$15,688.98
2021	11	2378	6677001	No	B21 PS-LIVINGSTON MEMORIAL VISITING NURSES ASSOC	B21MC060534	EN	05M	LMC	\$4,311.02
								05M	Matrix Code	\$20,000.00
2020	18	2335	6555673	No	B20 PS-SHELTER CARE RESOURCES- FOOD PANTRY	B20MC060534	EN	05W	LMA	\$2,077.14
2021	11	2400	6677302	No	B21 PS-SHELTER CARE RESOURCES- FOOD PANTRY	B21MC060534	PI	05W	LMC	\$8,716.72
								05W	Matrix Code	\$10,793.86
				No	Activity to prevent, prepare for, and respond to Coronavirus	3			_	\$140,448.08
				Yes	Activity to prevent, prepare for, and respond to Coronavirus		~		_	\$12,500.00
Total									_	\$152,948.08

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name			Matrix Code	National Objective	Drawn Amount
2021	6	2397	6624822	B21 ADMINISTRATION- GRANTS MANAGEMENT			21A		\$302,989.89
2021	6	2397	6653714	B21 ADMINISTRATION- GRANTS MANAGEMENT			21A		\$174,156.89
2021	6	2397	6677227	B21 ADMINISTRATION- GRANTS MANAGEMENT			21A		\$39,323.22
							21A	Matrix Code	\$516,470.00
Total								_	\$516,470,00



Summary of Consolidated Plan Projects for Program Year 2021 - PR 06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 9/27/2022 TIME: 11:53:25 AM

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

IDIS

Plan IDIS Year Projec	t Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2021 1	ECONOMIC OPPORTUNITES	BUSINESS ASSISTANCE AND NEIGHBORHOOD IMPROVEMENTS	CDBG	\$294,755.00	\$0.00	\$0.00	\$0.00	\$0.00
2	HOMELESS ASSISTANCE	Administration and Planning costs subject to 7.5% Cap, or \$16,466. HEARTH Emergency Solutions Grant funds to provide financial assistance to various service providers for Emergency Shelter and Street Outreach subject to 60% Cap; Homeless Prevention, Rapid Re-Housing, and HMIS activities to serve homeless individuals and families, and those at-risk of becoming homeless. Street Outreach and Emergency Shelter activities wibe limited to 60% of HESG allocation, or \$131,730. All HESG subrecipients are required by the City of Oxnard to provide matching funds.		\$219,551.00 \$		•	\$174,695.41	\$44,855.59
4	PUBLIC FACILITIES AND IMPROVEMENTS	of a dollar for every dollar HESG grant dollars received. PUBLIC FACILITIES AND IMPROVEMENTS	CDBG	\$134.274.00	\$0.00	\$0.00	\$0.00	\$0.00
5		T PUBLIC FACILITIES AND IMPROVEMENTS T PUBLIC FACILITIES -FIRE PROTECTION EQUIPMENT	CDBG	\$220.250.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Administration	ADMINISTRATION AND PLANNING COSTS SUBJECT TO CAPS FOR	CDBG	\$522.148.00 \$		\$516.470.00	\$0.00	\$516.470.00
Ü	Autilitistration	EACH FUNDING SOURCE; CDBG (20% of Allocation & PI) AND HOME		,	,		*	
		(10% of Allocation & PI)	HOME	\$86,483.00	\$76,483.10	\$48,521.35	\$27,961.75	\$48,521.35
7	NEW RENTAL HOUSING	PARTICIPATION IN HOUSING DEVELOPMENT FUNDING ASSISTANC	E HOME	\$778,348.00	\$0.00	\$0.00	\$0.00	\$0.00
8	HOUSING SUPPORT AND STABILITY	HOUSING SERVICES	CDBG	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9	REHABILITATION AND PRESERVATION	CODE ENFORCEMENT AND COMPLIANCE	CDBG	\$285,000.00 \$2	274,246.35	\$274,246.35	\$0.00	\$274,246.35
10	ASSISTANCE FOR SENIOR RESIDENTS	PUBLIC SERVICES SUBJECT TO 15% CAP OF 2021 CDBG ALLOCATION AND PROGRAM INCOME. FUNDING FOR SENIOR SERVICES TO INCREASE THE QUALITY OF LIFE	CDBG	\$47,500.00	\$34,176.00	\$34,176.00	\$0.00	\$34,176.00
11	OTHER PUBLIC SERVICES	PUBLIC SERVICES SUBJECT TO 15% CAP OF 2021 CDBG ALLOCATION AND PROGRAM INCOME. FUNDING FOR FAIR HOUSING COUNSELING, FOOD PANTRY, HOMELESS SERVICES AND HEALTH CARE SERVICES.	CDBG	\$229,861.00	\$53,376.00	\$53,376.00	\$0.00	\$53,376.00
12	YOUTH ACTIVITIES AND SERVICES	PUBLIC SERVICES SUBJECT TO 15% CAP OF 2021 CDBG ALLOCATION AND PROGRAM INCOME. FUNDING FOR YOUTH RECREATIONAL AND EDUCATIONAL PROGRAMS; YOUTH FROM LOW- AND MODERATE- INCOME HOUSEHOLDS.	CDBG	\$95,000.00	\$40,140.71	\$40,140.71	\$0.00	\$40,140.71
13	AHRD REHABILITATION LOAN PROGRAM	Affordable Single-Family Owner-Occupied Rehabilitation Loan Program.	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
14	SITE IMPROVEMENTS	AMENDMENT: SITE ACQUISITION FOR A HOUSING PROJECT, OR MORE THAT ONE HOUSING PROJECT.	CDBG	\$700,953.00	\$0.00	\$0.00	\$0.00	\$0.00

EXHIBIT III

Current CDBG Timeliness Report for Program Year 2021 - PR 56





U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System DATE: 09-27-22 TIME: 11:55 PAGE: 1

Current CDBG Timeliness Report Grantee: OXNARD, CA

PGM	PGM YEAR	TIMELINESS		LETTER OF C	REDIT BALANCE	DRAW	RATIO	MINIMUM DISBURSEME	INT TO MEET TEST
YEAR	START DATE	TEST DATE	CDBG GRANT AMT	UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2021	07-01-21	05-02-22	2,515,741.00	5,126,764.97	5,126,764.97	2.04	2.04		
2022	07-01-22	05-02-23	UNAVAILABLE	4,564,663.37	4,586,411.37	*****	****	GRANT UNAVAILABLE	FOR CALCULATION



NOTE: If ****** appears in place of ratio, then ratio cannot be calculated because either the grantee's current year grant has not been obligated in LOCCS or the current program year start and end dates have not been entered in IDIS.

EXHIBIT IV

CDBG Activity Summary Report for Program Year 2021 - PR 03





Objective:

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PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 6/30/1995 12:00:00 AM

Location: , Outcome:

Matrix Code: Other Public Improvements Not Listed

in 03A-03S (03Z)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$18,213,303.94	\$0.00	\$0.00
		1988	B88MC060534		\$0.00	\$1,861,000.00
		1989	B89MC060534		\$0.00	\$1,925,000.00
		1990	B90MC060534		\$0.00	\$1,840,000.00
CDBG	EN	1991	B91MC060534		\$0.00	\$2,056,000.00
		1992	B92MC060534		\$0.00	\$2,200,000.00
		1993	B93MC060534		\$0.00	\$2,616,000.00
		1994	B94MC060534		\$0.00	\$2,849,000.00
		1995	B95MC060534		\$0.00	\$2,866,303.94
Total	Total			\$18,213,303.94	\$0.00	\$18,213,303.94

Proposed Accomplishments

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

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American Indian/Alaskan	Native & Bla	ick/African A	American:					0	0		
Other multi-racial:								0	0		
Asian/Pacific Islander:								0	0		
Hispanic:								0	0		
Total:				0	0	0	0	0	0	0	0
Female-headed Househo	lds:							0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low			0								
Low Mod			0								

Annual Accomplishments

Non Low Moderate

Percent Low/Mod

Moderate

Total

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2017

Project: 0005 - INFRASTRUCTURE AND PUBLIC FACILITIES

IDIS Activity: 2188 - DB-17 1450 ROSE ADA REHAB

Status: Completed 6/30/2022 12:00:00 AM

Location: 1450 S Rose Ave Oxnard, CA 93033-2407

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating

costs) (03C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2018

Description:

CDBG FUNDING WILL BE USED TO MAKE PROPERTY AT 1450 SOUTH ROSE AVENUE IN OXNARD ADA COMPLIANT.

CITY OWNS THE PROPERTY, LEASES TO HOMELESS FACILITY.

CDBG FUNDS WILL BE USED TO MAKE IMPROVEMENTS TO PROPERTY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	\$55,392.32	\$19,354.03	\$55,392.32
		2018	B18MC060534	\$22,842.29	\$0.00	\$22,842.29
	PI			\$32,844.77	\$0.00	\$32,844.77
Total	Total			\$111,079.38	\$19,354.03	\$111,079.38

Proposed Accomplishments

Actual Accomplishments

Number assisted:		Owner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting NO ACTIVITY FOR THE QUARTERS 1 AND 2. FOR THE THIRD QUARTER, A CONTRACT FOR ARCHITECTURAL DESIGNS WAS 2017 SUBMITTED FOR SIGNATURES. LAUTERBACH AND ASSOCIATES IS THE CONTRACTOR AND WORK IS SCHEDULED FOR JUNE 2018. FOR THE FOURTH QUARTER, THE CONTRACT WITH THE ARCHITECT IS STILL PENDING. THE DELAY IS DUE TO INCOMPLETE INSURANCE CERTIFICATION. FOR FY2017-18, THIS PROJECT HAS HAD DELAYS DUE TO CONTRACT ISSUES. 2018 DURING THE FIRST AND SECOND QUARTERS, THE HOMELESS COORDINATOR RENEWED LAUTERBACH AND ASSOCIATES' CONTRACT. ARCHITECTURAL DESIGNS WERE COMPLETED. AND, THE PROJECT IS SCHEDULED TO GO OUT TO BID BY THE OF APRIL 2019. FOR THE THRID QUARTER, ARCHITECTURAL DESIGNS WITH PRELIMINARY CONSTRUCTION COSTS WERE COMPLETED. PHASE 1 OF THE ADA SHELTER IMPROVEMENTS HAS BEEN COMPLETED. FOR THE FOURTH QUARTER. THERE WERE NO SERVICES RENDERED, ADDITIONAL ARCHITECTURAL DESIGNS TO OCCUR IN PHASE 2. 2019 FOR THE FIRST QUARTER, THE CONSTRUCTION DOCUMENT WAS COMPLETED, FOR THE SECOND QUARTER, DESIGN PLANS WERE PREPARED. FOR THE THIRD QUARTER, THE ARCHITECTURAL FIRM COMPLETED ITS DESIGN. FOR THE FOURTH QUARTER. THE ASSESSMENT AND DESIGN DEVELOPMENT WERE COMPLETED. FOR THE FIRST QUARTER, LAUTERBACH & ASSOCIATES MET WITH HOUSING STAFF TO REVIEW PLAN AND FINALIZE NEXT PRE-2020 BID STEPS. FOR THE SECOND QUARTER, REVISIONS TO DESIGN DEVELOPMENT WERE MADE. FOR THE THIRD QUARTER, PRE-BID WORK WAS DONE. FOR THE FOURTH QUARTER, INFORMATION WAS SUBMITTED TO THE PUBLIC WORKS DEPARTMENT FOR CONSTRUCTION BID PACKET. FOR FY2020-21 PRE-BID WORK WAS DONE. 2021 THE PROJECT IS ASSOCIATED TO IDIS 2373 AND CONITNUES UNDER IDIS 2373.

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PGM Year: 2017

Project: 0005 - INFRASTRUCTURE AND PUBLIC FACILITIES

IDIS Activity: 2190 - DB-17 COMM CENTER EAST PARK IMP

Status: Open Objective: Provide decent affordable housing

Location: 800 Hobson Way Oxnard, CA 93030-6723 Outcome: Affordability

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/13/2018

Description:

CDBG FUNDING WILL BE USED TO MAKE IMPROVEMENTS TO OXNARD'S COMMUNITY CENTER EAST PARK.

Financing

	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year
		2016	B16MC060534	\$30,0	00.00	\$30,000.00	\$30,000.00
CDBG	EN	2017	B17MC060534	\$412,0	07.29	\$157,640.23	\$406,426.82
		2018	B18MC060534	\$415,9	14.71	\$0.00	\$71,558.65
Total	Total			\$857,9	22.00	\$187,640.23	\$507,985.47

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 7,570 Census Tract Percent Low / Mod: 74.31

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	FOR QUARTERS ONE THROUGH THREE, THE DESIGN FOR THE RESTROOM RELOCATION WAS HALF COMPLETED. FOR THE FOURTH QUARTER, THE REDESIGN CONSTRUCTION OF THE RESTROOM IS 75% COMPLETE. FOR FY2017-18: BUILDING PLANS WERE UPDATED, CONSTRUCTION DOCUMENTS WERE SUBMITTED, AND THE PROJECT WENT OUT TO BID.	
2018	FOR THE FIRST QUARTER, THE FIRST PLAN REVIEW COMMENTS WERE RECEIVED. THIS RESULTED IN THE CITY'S REQUEST TO STUDY AN ALTERNATE LOCATION AND THE POSSIBLY OF USING A PREFAB RESTROOM BUILDING. FOR THE SECOND QUARTER, FEEDBACK WAS RECEIVED FROM THE PARKS AND POLICE DEPARTMENTS ON THE ALTERNATE LOCATION. AND, A COST ESTIMATE FOR THE PREFAB BUILDING WAS RECEIVED. FOR THE THIRD QUARTER, NO SERVICES WERE RENDERED. FOR THE FOURTH QUARTER, NO SERVICES WERE RENDERED. HOWEVER, CONSTRUCTION WILL BEGIN NEXT QUARTER. FOR FY2018-19, THIS PROJECT WAS IN THE "DESIGN" STAGE.	
2019	FOR THE FIRST QUARTER, PLANS WITH ENGINEER WERE FINALIZED AND PLANS WERE MADE TO GO OUT TO BID IN EARLY 2020. FOR THE SECOND AND THIRD QUARTERS, ECG WAS HIRED TO COMPLETE THE PROJECT. FOR THE FOURTH QUARTER, DESIGN IS AT 90%. FOR FISCAL YEAR 2019-20; DESIGN WAS AND THE PLAN CHECK STAGE WAS ONGOING. FOR THE FIRST QUARTER OF FY2021, PROJECT MANAGER WAITING FOR PURCHASING TO ORDER THE RESTROOMS.	

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Years	Accomplishment Narrative	# Benefitting
2020	FOR THE FIRST QUARTER, NO SERVICES WERE RENDERED. FOR THE SECOND QUARTER, NO SERVICES WERE RENDERED. FOR	
	THE THIRD QUARTER, A MODULAR RESTROOM WAS PURCHASED. FOR THE FOUTH QUARTER, PROJECT MANAGEMENT AND	
	PREPARATION OF PLANS, SPECIFICATIONS, AND ESTIMATES FOR BIDDING PURPOSES WERE DONE.	
2021	FOR THE FIRST QUARTER, PLAY EQUIPMENT WAS PURCHASED. FOR THE SECOND QUARTER, DESIGN WORK WAS DONE. FOR	
	THE THIRD QUARTER, MATERIAL IS ON HAND AND PROJECT IS OUT TO BID. FOR THE FOURTH QUARTER, RESTROOM FACILITY	
	BIDS WERE RECEIVED.	

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National Objective: LMH

PGM Year: 2018

Project: 0005 - HOUSING DEVELOPMENT

IDIS Activity: 2241 - HOUSING SERVICES

Status: Completed 11/1/2021 12:00:00 AM

Location: 435 S D St Oxnard, CA 93030-5918

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Services - Excluding Housing

Counseling, under 24 CFR 5.100

(14J)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2019

Description:

GRANT FUNDING WILL BE USED TO ASSIST ELIGIBLE OXNARD REAHBILITATION AND FIRST-TIME HOMEBUYERS WITH LOANS AND PAPERWORK.

Financing

	Fund Type	Grant Year	Grant		Funded Amount		Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060534	\		\$228,344.96	\$0.00	\$228,344.96
CDBG	PI				T	\$1,655.04	\$0.00	\$1,655.04
Total	Total					\$230,000.00	\$0.00	\$230,000.00

Proposed Accomplishments

Housing Units: 30

Actual Accomplishments

Number assistad		Owner	er Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:				
,	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2018

FOR THE FIRST QUARTER, 1 REHABILIATION LOAN WAS PROCESSED AND 3 FIRST TIME HOMEBUYER LOANS WERE PROCESSED. FOR THE SECOND QUARTER, 2 CDBG REHABILIATION LOANS WERE PROCESSED AND 4 CDBG FIRST TIME HOMEBUYER LOANS WERE PROCESSED. FOR THE THIRD QUARTER, 3 REHABILIATION LOAN WAS PROCESSED AND 3 REHABILITATION LOANS WERE PROCESSED. FOR THE FOURTH QUARTER, 2 HOUSEHOLDS WERE ASSISTED FOR FIRST TIME HOMEBUYER LOANS. FOR FY2018-19, TWELVE FIRST TIME HOMEBUYER LOANS WERE PROCESSED (6-CDBG & 6-HOME) AND SIX REHABILITATION LOANS WERE PROCESSED (4-CDBG AND 2-HOME).

THERE ARE VARIANCIES IN THE ACTIVITY COMPLETION DATE WHICH IMPACTS THE VARIANCIES IN THE IDIS REPORTING; 4-REHABILITATION & 2-DBA

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PGM Year: 2018

Project: 0003 - CDBG PUBLIC SERVICES

IDIS Activity: 2268 - TRANSITION CENTER FOR HOMELESS-FACILITY IMPROVEMENTS

Status: Completed 6/30/2019 12:00:00 AM

Location: 621 Richmond Ave 621 Richmond Ave CA Oxnard, CA

93030-7207

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating

costs) (03C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/07/2019

Description:

COMMUNITY ACTION PROVIDES DAYTIME SHELTER, SERVICES, AND PROGRAMS THAT REDUCE AND ELIMINATE HOMELESSNESS FOR FAMILIES AND INDIVIDUALS IN

ASSISTANCE FOR SHOWER FACILITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2016	B16MC060534	\$3,751.52	\$3,751.52	\$3,751.52
CDBG	EN	2017	B17MC060534	\$669.70	\$669.70	\$669.70
		2019	B19MC060534	\$1,438.48	\$0.00	\$1,438.48
Total	Total			\$5,859.70	\$4,421.22	\$5,859.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	43	0	
Black/African American:	0	0	0	0	0	0	4	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	10	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Extremely LOW	U	U	U	39
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting
2018 FOR QUARTERS 1 THROUGH 4: THERE WAS NO ACTIVITY.

2018 FOR QUARTERS 1 THROUGH 4; THERE WAS NO ACTIVITY.
2020 FOR FY2020-21; HYGIENE SERVICES WERE PROVIDED TO 59 IN

FOR FY2020-21; HYGIENE SERVICES WERE PROVIDED TO 59 INDIVIDUALS. SERVICES INCLUDED SHOWERS, LAUNDRY, AND

RESTROOM ACCESS.

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Objective:

Date: 27-Sep-2022

Time: 11:57 Page: 11

PGM Year: 2018

Project: 0004 - INFRASTRUCTURE AND PUBLIC FACILITIES

IDIS Activity: 2269 - COLONIA STREET SIDEWALK IMPROVEMENTS

Status: Canceled 6/30/2022 12:00:00 AM

Location: 300 E Colonia Rd Oxnard, CA 93030-3604 Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMA

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/10/2019

Description:

PROJECT WILL BRING SIDEWALKS AND RAMPS UP TO ADA STANDARD in LOW-MODERATE COLONIA NEIGHBORHOOD.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities: 22,855

Total Population in Service Area: 22,855 Census Tract Percent Low / Mod: 63.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	FOR QUARTERS 1 THROUGHT 4, NO SERVICES WERE RENDERED. PUBLIC WORKS DEPARTMENT IS WORKING THROUGH "RIGHT OF WAY" ISSUES BEFORE DESIGN WORK CAN BEGIN. FOR FY 2018-19, PROJECT WAS DELAYED DUE TO FENCES AND WALLS WITHIN THE PUBLIC "RIGHT-OF-WAY". CODE COMPLIANCE AND PUBLIC OUTREACH ARE TRYING TO RESOLVE ISSUES.	
2019	PROJECT IS SCHEDULED TO START FALL 2019. FOR THE FIRST QUARTER, NO SERVICES WERE RENDERED. RIGHT OF WAY ISSUES NEED TO BE RESOLVED BEFORE DESIGN WORK CAN BEGIN. FOR THE SECOND QUARTER, NO SERVICES WERE RENDERED. STILL TRYING TO WORK THROUGH RIGHT-OF-WAY ISSUES BEFORE DESIGN WORK CAN BEGIN. FOR THE THIRD QUARTER, NO WORK WAS DONE. FOR THE FOURTH QUARTER, NO WORK WAS DONE. FOR FY2019-20, 30% OF THE PLANS FOR THIS PROJECT WAS COMPLETED.	
2020	FOR THE 1ST QUARTER, ENGINNEERING PLANS WERE COMPLETED. FOR THE SECOND QUARTER, PLANS FOR CONSTRUCTION WERE MADE.	

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Years Accomplishment Narrative # Benefitting

2021 IN FY 2021-22, THERE WAS NO ACTIVITY.



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Date: 27-Sep-2022

Time: 11:57 Page: 13

National Objective: LMH

PGM Year: 2019

Project: 0006 - HOMEOWNER LOANS

IDIS Activity: 2304 - HOUSING SERVICES

Status: Completed 8/3/2021 12:00:00 AM

Location: 1042 Cheyenne Way 1961 Lindbergh Dr. Oxnard, CA

93033-5528

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Services - Excluding Housing

Counseling, under 24 CFR 5.100

Total

(14J)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/05/2019

Description:

GRANT FUNDING WILL BE USED TO ASSIST ELIGIBLE OXNARD REAHBILITATION AND FIRST-TIME HOMEBUYERS WITH LOANS, PAPERWORK AND MONITORING.

Financing

	Fund Type	Grant Year	Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060534		\$200,000.00	\$0.00	\$200,000.00
Total	Total				\$200,000.00	\$0.00	\$200,000.00

Proposed Accomplishments

Housing Units: 30

Actual Accomplishments

Number assisted:		wner	Renter			i otai		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	14	12	0	0	14	12	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African America	n: 0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	14	12	0	0	14	12	0	0	

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Female-headed House	holds:			8	0	8
Income Category:	Owner	Renter	Total	Person		•
Extremely Low	2	0	2	0		
Low Mod	6	0	6	0		
Moderate	6	0	6	0		
Non Low Moderate	0	0	0	0		
Total	14	0	14	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

FOR THE FIRST QUARTER, 4 HOME 1ST TIME HOMEBUYER LOANS WERE ISSUED AND 3 RESIDENTIAL REHABILITATION LOANS WERE ISSUED. FOR THE SECOND QUARTER, 2 HOME FIRST TIME HOMEBUYER LOANS WERE ISSUED. FOR THE THIRD QUARTER, 1 HOME HOMEBUYER LOAN WAS ISSUED. FOR THE FOURTH QUARTER, 1 HOME 1ST TIME HOMEBUYER LOANS WERE ISSUED AND 3 RESIDENTIAL REHABILITATION LOANS WERE ISSUED.

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Date: 27-Sep-2022

Time: 11:57 Page: 15

PGM Year: 2019

Project: 0004 - INFRASTRUCTURE AND PUBLIC FACILITIES

IDIS Activity: 2308 - WILSON PARK INCLUSIVE PLAYGROUND

Status: Open Objective: Create suitable living environments

Location: 350 N C St Oxnard, CA 93030-4646 Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2019

Description:

Grant funding will be used for an inclusive playground at Wilson Park.

Financing

	Fund Type	Grant Year	Grant		Funded Amount		Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2018	B18MC060534			\$3,720.14	\$0.00	\$3,720.14	
CDBG	EIN	2019	B19MC060534			\$471,279.86	\$312,859.46	\$351,338.24	
Total	Total					\$475,000.00	\$312,859.46	\$355,058.38	

Proposed Accomplishments

Public Facilities: 210,000

Total Population in Service Area: 2,470 Census Tract Percent Low / Mod: 78.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	FOR THE FIRST QUARTER, THE PLANNING PHASE TOOK PLACE. FOR THE SECOND QUARTER, THE PLANNING PHASE WAS CONTINUED. FOR THE THIRD QUARTER, WALLACE GROUP WAS HIRED TO DO THIS PROJECT. FOR THE FOURTH QUARTER, 90% OF THE PLANNING WAS COMPLETED. FOR FISCAL YEAR 2019-20; A CONSULTANT WAS HIRED. FOR THE FIRST QUARTER, PROJECT MANAGER WAITING FOR PURCHASING TO ORDER RESTROOM.	
2020	FOR THE FIRST QUARTER, NO SERVICES WERE RENDERED. FOR THE SECOND QUARTER, 35 % OF WALLACE GROUP SCOPE OF SERVICES WAS COMPLETED. FOR THE THIRD QUARTER, PLAN, SPECIFICATIONS, AND ESTIMATE WAS DONE FOR BIDDING PURPOSES. FOR THE FOURTH QUARTER, PLAY EQUIPMENT WAS PURCHASED.	
2021	FOR THE FIRST QUARTER, NO WORK WAS DONE. DESIGN WORK IS STILL IN PROGRESS. FOR THE SECOND QUARTER, NO SERVICES WERE RENDERED. FOR THE THIRD QUARTER, MATERIAL IS ON HAND AND PROJECT IS OUT TO BID. FOR THE FOURTH QUARTER, BIDS ARE DUE AUGUST 2022.	

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Time: 11:57 Page: 16

PGM Year: 2019

Project: 0004 - INFRASTRUCTURE AND PUBLIC FACILITIES

IDIS Activity: 2309 - PLEASANT VALLEY PARK RESTROOM PROJECT

Status: Open Objective: Create suitable living environments

Location: 4501 Justin Way Oxnard, CA 93033 Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2019

Description:

Grant funding will be used to demolish existing restroom and reconstruct a new, safer, ADA compliant restroom.

Financing

	Fund Type	Grant Year	Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
0000	EN	2019	B19MC060534	,	\$271,678.89	\$722.00	\$240,519.39
CDBG	PI				\$53,321.11	\$0.00	\$53,321.11
Total	Total				\$325,000.00	\$722.00	\$293,840.50

Proposed Accomplishments

Public Facilities: 7,160

Total Population in Service Area: 9,705 Census Tract Percent Low / Mod: 73.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	FOR THE FIRST AND SECOND QUARTERS, THIS PROJECT WAS IN ITS PLANNING STAGE. FOR THE THIRD QUARTER, THE PROJECT DESIGN WAS 35% COMPLETE. FOR THE FOURTH QUARTER, THE PLANS WERE THE RESTROOM ARE AT 90 %. FOR FISCAL YEAR 2019-20; PLANNING AND DESIGN FOR THIS PROJECT TOOK PLACE. FOR THE FIRST QUARTER, PROJECT MANAGER IS WAITING FOR PURCHASING TO ORDER RESTROOMS.	
2020	FOR THE FIRST QUARTER, PROJECT MANAGER IS WAITING FOR PURCHASING TO ORDER RESTROOM. FOR THE SECOND QUARTER, 90% OF WALLACE GROUP SCOPE OF WORK COMPLETED. FOR THE THIRD QUARTER, A MODULAR RESTROOM WAS PURCHASED. FOR THE FOURTH QUARTER, PLAN SET WAS PREPARED TO BE PUT OUT TO FORMAL BID IN AUGUST 2021 WITH CONSTRUCTION TO BEGIN SEPTEMBER 2021.	
2021	FOR THE FIRST QUARTER, NO WORK WAS DONE. FOR THE SECOND QUARTER, NO WORK WAS DONE. FOR THE THIRD QUARTER, MATERIAL IS ON HAND AND THE PROJECT IS OUT TO BID. FOR THE FOURTH QUARTER, BIDS WERE RECEIVED; THE WORK HAS NOT YET STARTED ON THIS PROJECT; INSTALLATION TO BEGIN SEPTEMBER 2022. CONTRACTOR ON THIS PROJECT DID NOT NEED NEW EMPLOYEE TO CONDUCT ACTIVITY AND CONTRACTOR NOT A SECTION 3 BUSNIESS.	

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Time: 11:57 Page: 17

PGM Year: 2019

Project: 0008 - PUBLIC FACILITIES -FIRE PROTECTION EQUIPMENT

IDIS Activity: 2312 - DB-19 FIRE STATION ALERTING SYSTEMS

Status: Open Objective: Create suitable living environments

Location: 360 W 2nd St Oxnard, CA 93030-5650 Outcome: Availability/accessibility

Matrix Code: Fire Station/Equipment (030) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2019

Description:

Grant funding will be used to purchase life saving equipment for first responder alert systems in Oxnard Fire Stations.

Financing

	Fund Type	Grant Year	Grant		Fund	ed Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060534			\$47,752.52	\$11,589.57	\$47,752.52
Total	Total					\$47,752.52	\$11,589.57	\$47,752.52

Proposed Accomplishments

Public Facilities: 127,815

Total Population in Service Area: 210,625 Census Tract Percent Low / Mod: 60.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	FOR THE FIRST QUARTER, THE PROCUREMENT PROCESS WAS STARTED. FOR THE SECOND QUARTER, THE VENDOR TO	
	PROVIDE THE HARDWARE WAS SELECTED. FOR THE THIRD QUARTER, THE FIRST DRAFT OF BID PACKET WAS CREATED. FOR	
	THE FOURTH QUARTER, THE VENDOR FOR THE EQUIPMENT WAS IDENTIFIED. FOR FY2019-20, EQUIPMENT FOR ONE OF THE FIRE	
	STATIONS WAS INSTALLED AND STAFF WAS TRAINED.	
2020	FOR THE FIRST QUARTER, EQUIPMENT WAS ORDERED AND DELIVERED. FOR THE SECOND QUARTER, STAFF WAS TRAINED ON	
	EQUIPMENT. FOR THE THIRD QUARTER, DESIGN AND QUOTE FOR EQUIPMENT WAS OBTAINED. FOR THE FOURTH QUARTER,	
	PURCHASE ORDER FOR REMAINING EQIPMENT WAS CREATED; THE PROCUREMENT FOR EQUIPMENT WAS COMPLETED. FOR	
	FY2020-21; FIRE STAIION 2 ALERT SYSTEM INSTALLED & FULLY FUNCTIONALL; FIRE STATION 1,3, & 5 HAVE BEEN ORDERED AND	
	ANTICIAPTED COPMPLETTION DATE IS DECEMBER 2021.	
2021	PER HUD MONITORING, PROJECT HALTED UNTIL RESULTS ARE COMPLETED.	

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PGM Year: 2019

Project: 0001 - PLANNING AND ADMINISTRATION-CDBG AND HOME

IDIS Activity: 2313 - HOMELESS SHELTER BUILDING IMPROVEMENTS

Status: Completed 10/15/2021 12:00:00 AM

Outcome: Location:

> National Objective: Matrix Code: Planning (20)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

Homeless facility improvements at Saviers to improve the accessibility of the facility,; improve health and safety conditions of the facility; and to increase its suitability to operate as a homeless temporary shelter.

Objective:

Planning costs only.

Public voiced strong opposition.

Financing

	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2018	B18MC060534		\$13,086.00	\$0.00	\$13,086.00	
Total	Total				\$13,086.00	\$0.00	\$13,086.00	

Proposed Accomplishments

Actual Accomplishments

Number againted	Owner		Rent	er	Total		Person	
Number assisted:	Total H	lispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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Total: 0 0 0 0 0 0 0 0

Female-headed Households:

 Income Category:
 Owner
 Renter
 Total
 Person

 Extremely Low
 0
 0

 Low Mod
 0
 0

 Moderate
 0
 0

 Non Low Moderate
 0
 0

 Total
 0
 0
 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2018

Project: 0004 - INFRASTRUCTURE AND PUBLIC FACILITIES

IDIS Activity: 2314 - B18 DB-HOMELESS SHELTER BUILDING IMPROVEMENTS

Status: Completed 9/16/2021 12:00:00 AM

Location: 351 S K St Oxnard, CA 93030-5212

Objective: Create suitable living environments
Outcome: Availability/accessibility

- trainability, acceptainty

Matrix Code: Homeless Facilities (not operating

costs) (03C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

FUNDING WILL BE USED FOR HOMELESS SHELTER BUILDING IMPROVEMENTS.

Financing

	Fund Type	Grant Year	Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2018	B18MC060534		\$200,000.00	\$0.00	\$200,000.00	
Total	Total				\$200,000.00	\$0.00	\$200,000.00	

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number againted		Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	0

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Female-headed Housel	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		•
Extremely Low	0	0	0	25		
Low Mod	0	0	0	10		
Moderate	0	0	0	5		
Non Low Moderate	0	0	0	0		
Total	0	0	0	40		
Percent Low/Mod				100.0%		

Annual Accomplishments

2019

Years Accomplishment Narrative # Benefitting

FOR THE FIRST 2 QUARTERS, NO SERVICES WERE RENDERED. FOR THE THIRD QUARTER, THE INTERIOR OF THE BUILDING WAS PAINTED, BEDS AND FENCING WERE INSTALLED. FOR THE FOURTH QUARTER, EXTERIOR PAINTING, ROOF REPAIR, WINDOW REPLACEMENT, AND STORAGE CONTAINERS WERE INSTALLED.

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PGM Year: 2020

Project: 0017 - ASSISTANCE FOR SENIOR RESIDENTS

IDIS Activity: 2331 - PS-20 CAREGIVERS, INC. ASISTING THE ELDERLY

Status: Completed 8/2/2021 12:00:00 AM

Location: 1765 Goodyear Ave Ste 205 1765 Goodyear Ave Ste 205

Ventura, CA 93003-8015

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

Grants funding will be used to provide free services to low-income seniors.

Agreement number 8973-20-HO.

Financing

	Fund Type	Grant Year	Grant	Funded	Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2020	B20MC060534		\$12,500.00	\$12,500.00	\$12,500.00	
Total	Total				\$12,500.00	\$12,500.00	\$12,500.00	

Proposed Accomplishments

People (General): 22

Actual Accomplishments

Muselana analata da	Owner		Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	28	7
Female-headed Households:	0		0		0			

Income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	11
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

2020

Years Accomplishment Narrative # Benefitting

FOR THE FIRST QUARTER, SERVICES WERE PROVIDED TO 3 PEOPLE. FOR THE SECOND QUARTER, SERVICES WERE PROVIDED TO 18 PEOPLE. FOR THE THIRD QUARTER, NO SERVICES WERE RENDERED. FOR THE FOURTH QUARTER, SERVICES WERE PROVIDED TO 7 PEOPLE.

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Date: 27-Sep-2022

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PGM Year: 2020

Project: 0018 - OTHER PUBLIC SERVICES

IDIS Activity: 2334 - B20 PS-SHELTER CARE RESOURCES- HOMELESS

Status: Completed 6/30/2021 12:00:00 AM

Location: 2008 Jacinto Dr Oxnard, CA 93030-8095

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2020

Description:

Grant funding will be used to provide basic necessities for homeless persons who identify their residence as Oxnard.

Financing

	Fund Type	Grant Year	Grant		Funded Amount		Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060534			\$11,609.39	\$3,805.14	\$11,609.39
Total	Total					\$11,609.39	\$3,805.14	\$11,609.39

Proposed Accomplishments

People (General): 264

Actual Accomplishments

Number assisted	Owner		Rent	er	•	Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	190	186
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	192	186

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Female-headed Housel	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		•
Extremely Low	0	0	0	192		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	192		
Percent Low/Mod				100.0%		

Annual Accomplishments

2020

Years Accomplishment Narrative # Benefitting

FOR THE FIRST QUARTER, NO SERVICES WERE RENDERED. FOR THE SECOND QUARTER, 64 HOMELESS PERSONS WERE SERVED. FOR THE THIRD QUARTER, 64 HOMELESS PERSONS WERE SERVED. FOR THE FOURTH QUARTER, 64 HOMELESS PERSONS WERE SERVED. FOR FY2020-21, 192 HOMELESS PERSONS WERE SERVED.

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Date: 27-Sep-2022 Time: 11:57

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PGM Year: 2020

Project: 0018 - OTHER PUBLIC SERVICES

IDIS Activity: 2335 - B20 PS-SHELTER CARE RESOURCES- FOOD PANTRY

Status: Completed 6/30/2021 12:00:00 AM

Location: 2008 Jacinto Dr Oxnard, CA 93030-8095

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/03/2020

Description:

Food Pantry will provide food weekly to low-moderate income persons in Oxnard.

Financing

	Fund Type	Grant Year	Grant		Funded Amount		Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060534			\$5,661.41	\$2,077.14	\$5,661.41
Total	Total					\$5,661.41	\$2,077.14	\$5,661.41

Proposed Accomplishments

People (General): 8,400

Total Population in Service Area: 8,950 Census Tract Percent Low / Mod: 85.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FOR THE FIRST QUARTER, NO SERVICES WERE RENDERED. FOR THE SECOND QUARTER, 2686 PEOPLE WERE SERVED. FOR	
	THE THIRD QUARTER, 2231 PEOPLE WERE SERVED. FOR THE FOURTH QUARTER, 5,274 PEOPLE WERE SERVED. FOR FY2020-21,	
	10 101 PEOPLE WERE SERVED	

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PGM Year: 2020

Project: 0019 - YOUTH ACTIVITIES AND SERVICES

IDIS Activity: 2336 - B20 PS-COLONIA BRANCH LIBRARY

Status: Completed 6/30/2021 12:00:00 AM

1500 Camino Del Sol Suite #26 Oxnard, CA 93030-3725 Location:

Objective: Create suitable living environments Availability/accessibility

Youth Services (05D) National Objective: LMC Matrix Code:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/03/2020

Description:

Grant funding will be used for educational reading program for youth. Colonia Branch Library is located in census Tract 9100, Block Group 4 (94.95% LMI)

Financing

	Fund Type	Grant Year	Grant		Funded Amount		Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060534			\$9,702.99	\$855.43	\$9,702.99
Total	Total					\$9,702.99	\$855.43	\$9,702.99

Outcome:

Proposed Accomplishments

People (General): 250

Actual Accomplishments

Number againted	Owner		Rent	er		Total	Person	
Number assisted:	otal	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	31
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	55

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Female-headed Housel	nolds:			U	0	Ü
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	39		
Low Mod	0	0	0	8		
Moderate	0	0	0	5		
Non Low Moderate	0	0	0	3		
Total	0	0	0	55		
Percent Low/Mod				94.5%		

Annual Accomplishments

2020

Years Accomplishment Narrative # Benefitting

FOR THE FIRST QUARTER, "VIRTUAL" SERVICES WERE OFFERED TO 3 OXNARD CLIENTS. FOR THE SECOND QUARTER, SERVICES WERE OFFERED TO 8 OXNARD CLIENTS. FOR THE THIRD QUARTER, SERVICES WERE OFFERED TO 44 OXNARD CLIENTS. FOR FY2020-21, SERVICES WERE OFFERED TO 55 OXNARD CLIENTS.

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Objective:

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PGM Year: 2020

Project: 0019 - YOUTH ACTIVITIES AND SERVICES

IDIS Activity: 2337 - B20 PS-COLONIA BOXING GYM

Status: Canceled 9/10/2021 12:00:00 AM

Location: 520 E 1st St Oxnard, CA 93030-6054

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/03/2020

Description:

Boxing Gym will serve as trainersmentors and guide participants towards creating and reaching goals both inside and outside the ring.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General): 75

Actual Accomplishments

Number accipted		Owner	Rent	er		Total	Pe	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

0

Income Category:

Female-headed Households:

moomo Gatogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

2020

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

FOR THE FIRST QUARTER, NO SERVICES WERE RENDERED DUE TO THE CORONA VIRUS. FOR THE SECOND QUARTER, NO SERVICES WERE RENDERED DUE TO THE CORNONA VIRUS. FOR THE FOURTH QUARTER, NO SERVICES WERE RENDERED DUE TO THE PANDEMIC. FOR FY2020-21, NO SERVICES WERE RENDERED DUE TO THE PANDEMIC.

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PGM Year: 2020

Project: 0018 - OTHER PUBLIC SERVICES

IDIS Activity: 2343 - B20 PS-FAIR HOUSING

Status: Completed 7/1/2021 12:00:00 AM

Location: 435 S D St Oxnard, CA 93030-5918

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDBG, then

subject to 15% cap) (05J)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/03/2020

Description:

Grant funding will be used to provide Fair Housing Services to Oxnard residents.

Financing

	Fund Type	Grant Year	Grant	Funde	d Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060534		\$88,842.33	\$6,017.66	\$88,842.33
Total	Total				\$88,842.33	\$6,017.66	\$88,842.33

Proposed Accomplishments

People (General): 150

Actual Accomplishments

Number againted	Owner		Rente	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	168	44
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	194	44

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Female-headed Housel	nolds:			Ü	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	166		
Low Mod	0	0	0	26		
Moderate	0	0	0	1		
Non Low Moderate	0	0	0	1		
Total	0	0	0	194		
Percent Low/Mod				99.5%		

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

FOR THE FIRST QUARTER, SERVICES WERE OFFERED TO 44 PEOPLE. FOR THE SECOND QUARTER, FAIR HOUSING SERVICES WERE GIVEN TO 49 OXNARD RESIDENTS. FOR THE THIRD QUARTER, FAIR HOUSING SERVICES WERE OFFERED TO 47 OXNARD RESIDENTS. FOR THE FOURTH QUARTER, SERVICES WERE OFFERED TO 54 OXNARD RESIDENTS. FOR FY2020-21, 194 OXNARD RESIDENT WERE PROVIDED HOUSING SERVICES. THOSE 194 CASES PRESENTED A VARIETY OF ISSUES, INCLUSING THIRTY-SIX (36) CASES OF POTENTIAL UNLAWFUL DISCRMINATION. FIVE CASES RESULTED IN INVESTIGATIONS CONFIRMING EVIDENCE OF FAIR HOUISING VIOLATIONS, AND RESOLUTION OF THE ONE ADDITIONAL CASE REMAINS PENDING.

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PGM Year: 2020

Project: 0021 - PARKS AND COMMUNITY SPACE

IDIS Activity: 2345 - PLEASANT VALLEY PARK BALL COURT

Status: Canceled 6/30/2022 12:00:00 AM

Location: 4501 Justin Way Oxnard, CA 93033

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/04/2020

Description:

Funding will be used to reconstruct and resurface basketball court at Pleasant Valley Park.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities: 6,500

Total Population in Service Area: 8,395 Census Tract Percent Low / Mod: 78.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FOR THE FIRST AND SECOND QUARTERS, DESIGN WORK WAS IN PROCESS. FOR THE THIRD QAND FOURTH UARTERS, NO SERVICES WERE RENDERED.	
2021	IN FY 2021-22, THERE WAS NO ACTIVITY.	

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PGM Year: 2020

Project: 0021 - PARKS AND COMMUNITY SPACE

IDIS Activity: 2346 - LA COLONIA GREEN ALLEYS MURAL PROJECT

Status: Canceled 6/30/2022 12:00:00 AM

Location: 520 E 1st St Oxnard, CA 93030-6054

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/04/2020

Description:

Funding will be used for wall preparation and mural painting of wall in alleyway of La Colonia Gym neighborhood.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities: 3,700

Total Population in Service Area: 4,270 Census Tract Percent Low / Mod: 86.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FOR THE FIRST QUARTER NO WORK WAS DONE. FOR THE SECOND QUARTER, NO WORK WAS DONE. FOR THE THIRD QUARTER,	
	NO SERVICES/WORK WAS DONE. FOR THE FOURTH QUARTER, NO SERVICES WERE RENDERED.	
2021	IN FY 2021-22, THERE WAS NO ACTIVITY.	

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PGM Year: 2020

Project: 0022 - PUBLIC FACILITIES AND IMPROVEMENTS

IDIS Activity: 2347 - DB-20 HOMELESS SHELTER PORTABLE FACILTIES

Status: Completed 6/30/2022 12:00:00 AM

Location: 351 S K St Oxnard, CA 93030-5212

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Interim Assistance (06) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/04/2020

Description:

Funding will be used for portable facilities at temporary homeless shelter located at 341 South K Street, Oxnard, CA.

Financing

	Fund Type	Grant Year	Grant	\ \	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060534		\$123,766.52	\$123,766.52	\$123,766.52
CDBG	EN	2020	B20MC060534		\$76,287.00	\$0.00	\$76,287.00
Total	Total				\$200,053.52	\$123,766.52	\$200,053.52

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 2,070 Census Tract Percent Low / Mod: 57.00

Annual Accomplishments

_	Years	Accomplishment Narrative	# Benefitting
-	2020	FOR THE FIRST QUARTER, 23 SHOWER STATION TRAILERS AND 8 STALL ADA RESTROOMS WERE PROVIDED OUTSIDE	
		TEMPORARY HOMELESS SHELTER. For Quarter 2 THROUGH 4; SHOWERS, RESTROOMS, AND LAUNDRTY TRAILERS WERE	
		PROVIDED.	
	2021	No activity for the year.	

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Objective:

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PGM Year: 2020

Project: 0022 - PUBLIC FACILITIES AND IMPROVEMENTS

IDIS Activity: 2348 - B20 DB-POLICE ACTIVITY LEAGUE FACILTIY REHABILITATION

Status: Canceled 6/30/2022 12:00:00 AM

Location: 350 S K St Oxnard, CA 93030-5205 Outcome:

Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Create suitable living environments

Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/04/2020

Description:

FUNDING WILL BE USED TO CONSTRUCT AN EDUCATIONAL SPACE IN OXNARD PAL GYM FOR ART AND EDUCATION PROGRAMS.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities: 6,500

Total Population in Service Area: 210,625 Census Tract Percent Low / Mod: 60.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FOR THE FIRST QUARTER, NO WORK WAS DONE. FOR THE SECOND, THIRD AND FOURTH QUARTERS, WORK ON PROJECT WAS	
	STOPPED DUE TO EMERGENCY USAGE OF FACILITY AS A SHELTER DUE TO COVID-19.	
2021	THE PAL BUILDING WAS USED AS AN "EXTENSION" OF THE HOMELESS SHELTER.	

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PGM Year: 2020

Project: 0022 - PUBLIC FACILITIES AND IMPROVEMENTS

IDIS Activity: 2349 - DB-20 EMERGENCY OPERATIONS CENTER PROJECT

Status: Canceled 10/11/2021 12:00:00 AM

Location: 360 W 2nd St Oxnard, CA 93030-5650

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fire Station/Equipment (030) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/04/2020

Description:

Funding will be used to replace and upgrade computer systems used by the EOC.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities: 127,815

Total Population in Service Area: 210,625 Census Tract Percent Low / Mod: 60.68

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

FOR THE FIRST QUARTER, TECHNICAL MEETINGS WITH CITY DEPARTMENTS WERE CONDUCTED. FOR THE SECOND QUARTER, RFP WAS DRAFTED AND IS UNDER REVIEW. FOR THE THIRD QUARTER, BID WAS AWARDED TO WESTERN AUDIO VISUAL. FOR THE FOURTH QUARTER, PROGRAMMING OF HARDWARE, SOFTWARE, AND FIRMWARE BEGAN. FOR FY2020-21, EOC

THE FOURTH QUARTER, PROGRAMMING OF HARDWARE, SOFTWARE, AND FIRMWARE BEGAN. FOR FY2020-21, EOC TECHNOLOGY WAS INSTALLED.

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PGM Year: 2020

Project: 0026 - CV-COVID RESPONSE

IDIS Activity: 2354 - CV-20 PARAMEDIC

Status: Open

300 E 3rd St Oxnard, CA 93030

Objective: Provide decent affordable housing

Outcome: Affordability

Health Services (05M) National Objective: LMA Matrix Code:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:

CV-PARAMEDIC ANTIBODY TESTING & PPE TO PREVENT THE SPREAD OF COVID-19.

Financing

Location:

	Fund Type	Grant Year	Grant		Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2020	B20MW060534		\$253,350.00	\$0.00	\$229,103.85			
Total	Total				\$253,350.00	\$0.00	\$229,103.85			

Proposed Accomplishments

People (General): 100,000

Total Population in Service Area: 217,385 Census Tract Percent Low / Mod: 60.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FOR QUARTERS 1 THROUGH 4, COMMUNITY ANTIBODY TESTING WAS DONE. FOR FY2020-21, THIS PROGRAM USED DATA GATHERED FROM THE ANTIBODY TESTING TO EVALUATE PPE EFFECTIVENESS AND EXPOSURE CONTROL POLICIES.	
2021	In FY 2021-22, there was no activity. The Paramedic program concluded in FY 2020-21. In FY 2020-21, the Fire Paramedic program focused on the detection, response and mitigation of COVID-19. The Paramedic program provided 20,000 tests for antibodies of the coronavirus. The data gathered from the tests were shared with the County health department and the city for follow-up on positive coronavirus cases. The data gathered from the antibody testing was used to evaluate Personal protective equipment (PPE) effectiveness and exposure control policies to prevent the spread of the coronavirus.	

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PGM Year: 2020

Project: 0014 - HOUSING SUPPORT AND STABILITY

IDIS Activity: 2355 - B20 DB-HOUSING SERVICES

Status: Open

Location:

435 S D St Oxnard, CA 93030-5918

Outcome: Affordability

Housing Services - Excluding Housing Matrix Code:

Counseling, under 24 CFR 5.100

Create suitable living environments

(14J)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/07/2021

Description:

GRANT FUNDING WILL BE USED TO ASSIST ELIGIBLE OXNARD REAHBILITATION AND FIRST-TIME HOMEBUYERS WITH LOANS, PAPERWORK AND MONITORING.

Objective:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060534	\$3,720.14	\$3,720.14	\$3,720.14
CDBG	EIN	2020	B20MC060534	\$196,279.86	\$38,162.65	\$118,518.53
Total	Total			\$200,000.00	\$41,882.79	\$122,238.67

Proposed Accomplishments

Housing Units: 15

Actual Accomplishments

Number		Owner		Renter		l otal		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	6	5	0	0	6	5	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African Ameri	can: 0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

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Total:	6	5	0	0	6	5	0	0
Female-headed Households:	0		0		0			

Income Category:				
0 7	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2020

Years Accomplishment Narrative # Benefitting

FOR THE FIRST QUARTER, 2 HOME LOANS WERE ISSUED. FOR THE SECOND QUARTER, NO HOMES LOANS WERE ISSUED. FOR THE THIRD QUARTER, 2 HOME LOANS WERE ISSUED.

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PGM Year: 2020

Project: 0026 - CV-COVID RESPONSE

IDIS Activity: 2357 - CV - RENTAL ASSISTANCE

Status: Open

435 S D St Oxnard, CA 93030-5918 Location:

Objective: Create suitable living environments

Outcome: Availability/accessibility

Subsistence Payment (05Q) National Objective: URG Matrix Code:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

assisted 104 people with direct rental services.

Initial Funding Date: 04/06/2021

Description:

The rental assistance program will assist Oxnard individuals and families impacted by coronavirus with rental assistance.

Financing

	Fund Type	Grant Year	Grant		Funded Amount		Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060534			\$955,948.00	\$0.00	\$141,410.36
Total	Total					\$955,948.00	\$0.00	\$141,410.36

Proposed Accomplishments

People (General): 90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	FOR THE THIRD QUARTER AND FOURTH QUARTERS, 104 PEOPLE RECEIVED RENTAL ASSISTANCE.	
2020	FOR THE THIRD QUARTER AND FOURTH QUARTERS, 104 PEOPLE RECEIVED RENTAL ASSISTANCE.	
2021	In FY 2021-22, no direct financial assistance provided for the rental assistance program. The Rental Assistance program provided housing services administration to 904 Oxnard residents impacted by coronavirus who applied for specialty vouchers which were made available by other HUD resources. Under this approach, the agency worked in partnership with supportive service providers to house the homeless population in order to help prevent the spread of COVID-19 among those living in shelters or other close quarters. Long-term housing rental assistance is being provided via the voucher program. Lastly, individuals were assisted with the completion and submission of applications for the CA COVID-19 Rent Relief state program. In FY 2020-21, the Rental Assistance program	

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PGM Year: 2020

Project: 0027 - CV-ADMINISTRATION

IDIS Activity: 2358 - CV-RENTAL ASSISTANCE-PROG ADMIN

Status: Open Objective: Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:

FUNDING WILL BE USED FOR ADMINISTRATIVE COSTS ASSOCIATED WITH RENTAL ASSISTANCE PROGRAM THAT WILL ASSIST OXNARD INDIVIDUALS AND FAMAILIES IMPACTED BY COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060534	\$250,000.00	\$15,832.70	\$65,325.50
Total	Total			\$250,000.00	\$15,832.70	\$65,325.50

Proposed Accomplishments

Actual Accomplishments

Number and added		Owner		Renter		i otai		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:	*				0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:		0 0	0	0	0	0	0	0	

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0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2020

Project: 0027 - CV-ADMINISTRATION

IDIS Activity: 2359 - CV-CARES ACT ADMIN

Status: Open Objective: Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Total

Person

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:

PROGRAM ADMINISTRATION GL#285-5139

Financing

	Fund Type	Grant Year	Grant	Fund		l Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060534			\$367,673.00	\$34,066.63	\$34,066.63
Total	Total					\$367,673.00	\$34,066.63	\$34,066.63

Renter

Proposed Accomplishments

$\Lambda \cap \{1, 1, 2, 1,$	A ~ ~ ~	mnlic	hments

Alumahau againtadi	OWITE		IZCIIIC	71		IOlai		CISOII
Number assisted:	Total His	spanic Te	otal	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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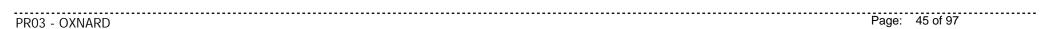
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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





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PGM Year: 2020

Project: 0026 - CV-COVID RESPONSE

IDIS Activity: 2361 - CV-FOOD SHARE

Status: Open

Location: 3250 S Rose Ave Oxnard, CA 93033-5647

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:

FOOD SHARE GL#285-5394-804.83-31.

WEEKLY EMERGENCY POP-UP FOOD PANTRY IN RESPONSE TO COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060534	\$136,930.00	\$24,432.54	\$136,930.00
Total	Total			\$136,930.00	\$24,432.54	\$136,930.00

Proposed Accomplishments

People (General): 6,000

Total Population in Service Area: 210,625 Census Tract Percent Low / Mod: 60.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FOR QUARTERS 1 THROUGH 4, WEEKLY EMERGENCY POP-UP FOOD PANTRY WERE CONDUCTED. FOR FY2020-21, AN AVERAGE OF 1,500 HOUSEHOLDS WERE SERVED.	
2021	For the first and second quarter, weekly pop-up food pantry were conducted. An average of 1,500 households were served. For the third and fourth quarter, no activity. The Food Share program concluded December 2021. In direct response to COVID-19 business and school closures and subsequent job loss, Food Share of Ventura County began emergency pop-up food pantry sites in the City of Oxnard in late March 2020. Due to the incredible need and turnout at these sites, the City of Oxnard Recreation & Community Services partnered with Food Share to staff one of the three pop-up sites beginning April 1, 2020. By Mid-year of 2020, a new plan to create one mega pop-up pantry was put into place at College Park in Oxnard. Oxnard Recreation staff set-up the drive-through pop-up pantry at College Park, manage traffic, register participants car by car, organize and package food, load food into participant vehicles, and teardown the set-up each week. The City of Oxnard's partnership with Food Share has resulted in an average of just over 1,500 boxes of food per week. The program provided support of the Emergency Food Pantry in response to COVID-19.	

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PGM Year: 2020

Project: 0026 - CV-COVID RESPONSE

IDIS Activity: 2362 - CV-PAL HOMELESS EXPANSION-OPER COSTS

Status: Open Objective:

350 S K St Oxnard, CA 93030-5205 Outcome: Availability/accessibility Location:

> Operating Costs of Homeless/AIDS Matrix Code: National Objective: LMC

Patients Programs (03T)

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/28/2021

Description:

PAL HOMELESS EXPANSION CENTERGL#285-5309-804.83-08The Oxnard PAL Gymnasium is currently being used as an extension of the homeless shelter to prevent the spread of COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060534	\$76,236.00	\$0.00	\$0.00
Total	Total			\$76,236.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

About an acciated		Owner	Rent	er	•	Total	Po	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	0	D 1	Tatal	D
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FOR QUARTERA 1 THROUGH 4; THE OXNARD PAL GYM FACILITY WAS PREPARED FOR THE EMERGENCY HOMLEES SHELTER BY STAFF AND FACILITY OPERATION COST FOR THE EXPANSION OF THE HOMELESS SHELTER DUE TO THE CORONAVIRUS DISTANCING REGULATIONS TO PREVENT THE SPREAD.	
2021	In FY 2021-22, the Oxnard PAL Gymnasium continued to be used as a homeless shelter expansion to prevent the spread of COVID-19. The Homeless Shelter Expansion housed 48 beds. Due to social distancing requirements to prevent the spread of COVID-19, in 2020 the homeless shelter needed additional space to continue serving the community and the shelter expanded to a second site at Oxnard PAL Gymnasium. The funding is for the operation of the expansion of the Homeless Shelter.	

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PGM Year: 2020

Project: 0026 - CV-COVID RESPONSE

IDIS Activity: 2363 - CV-BUSINESS IMPROVEMENT SOUTH OXNARD

Status: Open Objective: Create economic opportunities

Location: 2011 W California St San Diego, CA 92110-2122 Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/28/2021

Description:

GRANT FUNDING WILL BE USED TO PROVIDE TECHNICAL ASSISTANCE TO OXNARD BUSINESSES IN RESPONSE TO ECONOMIC DISRUPTION CREATED BY COVID-19.

Financing

	Fund Type	Grant Year	Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2020	B20MW060534		\$100,000.00	\$0.00	\$0.00	
Total	Total				\$100,000.00	\$0.00	\$0.00	

Proposed Accomplishments

Jobs: 10

Actual Accomplishments

Number appiated	Owner		Rente	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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National Objective: LMH

PGM Year: 2020

Project: 0015 - HOMEOWNERSHIP OPPORTUNITY

IDIS Activity: 2366 - B20 DB-HOMEOWNERSHIP ASSISTANCE

Status: Canceled 6/30/2022 12:00:00 AM

Location: 435 S D St Oxnard, CA 93030-5918

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeownership Assistance-excluding

Housing Counseling under 24 CFR

5.100 (13B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/27/2021

Description:

GRANT FUNDING WILL BE USED TO ASSIST OXNARD RESIDENTS ACHEIVE HOME OWNERSHIP.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General): 6

Actual Accomplishments

Niverbox posistado	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting
2020 FOR QUARTER 1-4, NO HOMEOWNERSHIP LOANS PROVIDED.

2021 FOR FY 2021-22, THERE WAS NO ACTIVITY.

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PGM Year: 2020

Project: 0026 - CV-COVID RESPONSE

IDIS Activity: 2367 - CV-HOMEWORK CENTER COLONIA GYM

Status: Open Objective: Create suitable living environments

Location: 195 N Marquita St Oxnard, CA 93030-3726 Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/11/2021

Description:

Homework Center provides youth an educational service during schools are in distance learning due to COVID -19. Homework Center is located at the Colonia Gym in census Tract 9100, Block Group 4 (94.95 % LMI)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2020	B20MW060534	\$60,500.00	\$11,407.46	\$56,608.42	
Total	Total			\$60,500.00	\$11,407.46	\$56,608.42	

Proposed Accomplishments

People (General): 300

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	41	40	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	24	22	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

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Total:	0	0	0	0	0	0	66	63
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	28
Moderate	0	0	0	4
Non Low Moderate	0	0	0	7
Total	0	0	0	66
Percent Low/Mod				89.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FOR THE FIRST QUARTER, SERVICES WERE PROVIDED TO 19 YOUTHS. FOR THE SECOND QUARTER, SERVICES WERE PROVIDED TO 42 YOUTHS. FOR THE THIRD QUARTER, SERVICES WERE PROVIDED TO 5 YOUTHS. FOR THE FOURTH QUARTER, NO SERVICES WERE PROVIDED.	
2021	A total of 65 youth were provided services in response to COVID-19. The program provided a homework site with educational assistance and limited youth activities. Due to COVID-19 public schools in the City of Oxnard were in distance learning and the City responded by providing homework centers at 3 locations throughout the city in low-and moderate- income areas. After children returned to the classroom the centers continued to offer this service while traditional youth centers were closed. The Homework Center programs concluded December 2021	

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PGM Year: 2020

Project: 0026 - CV-COVID RESPONSE

IDIS Activity: 2368 - CV-HOMEWORK CENTER SOUTH OXNARD YOUTH CENTER

Status: Open Objective:

Location: 200 E Bard Rd Oxnard, CA 93033-2512 Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/11/2021

Description:

Homework Center provides youth an educational service during schools are in distance learning due to COVID-19. Homework Center is located at the South Oxnard Center in census Tract 45.04, Block Group 1 (85.65 % LMI)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060534	\$55,000.00	\$1,832.18	\$30,156.45
Total	Total			\$55,000.00	\$1,832.18	\$30,156.45

Proposed Accomplishments

People (General): 200

Actual Accomplishments

Alumban assistad	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	44
Black/African American:	0	0	0	0	0	0	3	3
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	56	54
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	17
Moderate	0	0	0	12
Non Low Moderate	0	0	0	1
Total	0	0	0	53
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FOR THE FIRST QUARTER, SERVICES WERE PROVIDED TO 2 YOUTHS. FOR THE SECOND QUARTER, SERVICES WERE PROVIDED TO 45 YOUTHS. FOR THE THIRD QUARTER, SERVICES WERE PROVIDED TO 6 YOUTHS. FOR THE FOURTH QUARTER, NO SERVICES WERE PROVIDED TO 53 YOUTHS.	
2021	A total of 53 youth were provided services in response to COVID-19. The program provided a homework site with educational assistance and limited youth activities. Due to COVID-19 public schools in the City of Oxnard were in distance learning and the City responded by providing homework centers at 3 locations throughout the city in low-and moderate- income areas. After children returned to the classroom the centers continued to offer this service while traditional youth centers were closed. The Homework Center programs concluded December 2021	

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PGM Year: 2020

Project: 0026 - CV-COVID RESPONSE

IDIS Activity: 2369 - CV-HOMEWORK CENTER DURLEY PARK YOUTH CENTER

Status: Completed 2/15/2022 12:00:00 AM

Location: 850 Hill St Oxnard, CA 93033-3100

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/11/2021

Description:

Homework Center provides youth an educational service during schools are in distance learning due to COVID -19. Homework Center is located at the Durley Youth Center in census Tract 38.01, Block Group 2 (70.93 % LMI)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2020	B20MW060534	\$24,500.00	\$0.00	\$24,500.00	
Total	Total			\$24,500.00	\$0.00	\$24,500.00	

Proposed Accomplishments

People (General): 200

Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	37	35	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	13	13	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

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Total:	0	0	0	0	0	0	50	48
Female-headed Households:	0		0		0			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	33
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

FOR THE FIRST QUARTER, SERVICES WERE PROVIDED TO 40 YOUTHS. FOR THE SECOND QUARTER, SERVICES WERE PROVIDED TO 7 YOUTHS. FOR THE THIRD QUARTER, SERVICES WERE PROVIDED TO 3 YOUTHS. FOR THE FOURTH QUARTER, NO SERVICES WERE PROVIDED. FOR FY2020-21, SERVICES WERE PROVIDED TO 50 YOUTHS.

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PGM Year: 2020

Project: 0026 - CV-COVID RESPONSE

IDIS Activity: 2370 - CV-SANITATION PROGRAM HOMELESS SHELTER EXTENSION

Status: Open Objective:

Location: 350 S K St Oxnard, CA 93030-5205 Outcome: Availability/accessibility

Matrix Code: Health Services (05M) National Objective: LMC

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/11/2021

Description:

Sanitation Program Homeless Shelter Extension at Oxnard PAL Gym to help slow the spread of COVID-19.

The Oxnard PAL Gymnasium is currently being used as an extension of the homeless shelter to prevent the spread of COVID-19.

The Oxnard PAL Gym is located in census Tract 8700, Block Group 1 (57% LMI)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060534	\$33,230.00	\$4,018.89	\$27,589.63
Total	Total			\$33,230.00	\$4,018.89	\$27,589.63

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FOR THE QUARTERS 1 THROUGH 4, DAILY CLEANING OF RESTROOMS AND SANITIZATION OF ALL COMMONLY ACCESSED	
	SURFACES AT THE HOMELESS SHELTER WERE DONE. FOR FY2020-21, RECREATON STAFF COMPLETED CLEANING AND	
	SANITIZATION OF MERCY HOUSE'S HOMELESS SHELTER.	
2021	In FY 2021-22, the Sanitation program provided daily sanitation of all common areas and cleaning of restrooms at the extension of the	
	Homeless Shelter located at the Oxnard PAL gymnasium to prevent the spread of coronavirus. The Homeless Shelter extension at Oxnard PAL	
	housed 48 beds. The Sanitation program concluded December 2021.	

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PGM Year: 2020

Project: 0026 - CV-COVID RESPONSE

IDIS Activity: 2371 - CV-BUSINESS ASSISTANCE PROGRAM

Status: Open

4001 Mission Oaks Blvd Suite A-1 Camarillo, CA 93012-

5121

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

Profits (18A)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/11/2021

Description:

Economic Development Collaborative will provide economic development benefit to small businesses in Oxnardin response to economic disruption createdby COVID-19.

Financing

Location:

	Fund Type	Grant Year	Grant		Fun	ded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060534			\$250,000.00	\$81,026.88	\$81,026.88
Total	Total					\$250,000.00	\$81,026.88	\$81,026.88

Proposed Accomplishments

Jobs: 15

Actual Accomplishments

Number assisted		Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	2	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African Ame	rican: 0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	2	0	

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	2		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	2		
Percent Low/Mod				100.0%		

Annual Accomplishments

2021

Years Accomplishment Narrative # Benefitting

For the first quarter, 6 applications for the program were received. For the second quarter 9 applications were received. For the third quarter, a grant was issued to one Oxnard business and two part-time employees start in quarter 4. For the fourth quarter 4, 4 grants are in process and anticipate funding next fiscal year.

The Business Assistance program assists businesses in Oxnard in response to economic needs created by COVID-19. One business has been awarded grant funds with 2- part time jobs created. The Business Assistance program provides applications in English and Spanish and markets the program to businesses in Oxnard in response to economic needs created by COVID-19.

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PGM Year: 2019

Project: 0004 - INFRASTRUCTURE AND PUBLIC FACILITIES

IDIS Activity: 2373 - 19 DB-1450 ROSE HOMELESS SHELTER REHAB

Status: Open Objective: Create suitable living environments

Location: 1450 S Rose Ave Oxnard, CA 93033-2407 Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating National Objective: LMC

costs) (03C)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2021

Description:

1450 South Rose Ave

Financing

	Fund Type	Grant Year	Grant		Funded Amount		Drawn In Program Year	Drawn Thru Program Year
		2017	B17MC060534			\$8,204.94	\$7,107.20	\$7,107.20
CDBG	EN	2018	B18MC060534			\$161,983.03	\$13,951.92	\$13,951.92
		2019	B19MC060534			\$181,812.03	\$0.00	\$0.00
Total	Total					\$352,000.00	\$21,059.12	\$21,059.12

Proposed Accomplishments

Actual Accomplishments

Number accisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Danasat Law/Mad				

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021

FOR THE FIRST QUARTER, THE PREPERATION OF CONSTRUCTION BID PACKET. FOR THE SECOND QUARTER, HOUSING DEPARTMENT STAFF SUBMITTED REQUIRED FORMS TO THE PUBLIC WORKS DEPARTMENT. FOR THE THIRD QUARTER, FINAL APPROVAL FOR BLUEPRINTS RELATING TO BATHROOM ADDITION WAS OBTAINED. FOR FOURTH QUARTER, DESIGN AND PLANNING COMPLETED; CONSTRUCTION BID PACKET RFP ISSUED AND NO BIDS DETERMINED TO BE RESPONSIVE THEREFORE REVISION OF SCOPE OF WORK. RE-ISSUANCE OF SECOND RFP IN NEXT FISCAL YEAR. IN SECTION 3, ENTERED ZERO SINCE ONLY OPTION AVAILABLE.

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PGM Year: 2020

Project: 0026 - CV-COVID RESPONSE

Open

IDIS Activity: 2375 - CV-20 HOMELESS ENCAMPMENT RESPONSE

•

Location: 435 S D St Oxnard, CA 93030-5918 Outcome: Availability/accessibility

Matrix Code: Health Services (05M) National Objective: LMC

Create suitable living environments

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/02/2021

Description:

Status:

Grant funding will provide outreach services to individuals who are living unsheltered in the City of Oxnard, including initial focus on a large encampment that is not fit for human habitation.

Objective:

Financing

	Fund Type	Grant Year	Grant Year Grant Funded Amount		Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060534	\$200,000.00	\$136,211.15	\$136,211.15
Total	Total			\$200,000.00	\$136,211.15	\$136,211.15

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number and added		Owner	Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

The City of Oxnard had a large encampment (upwards of 80 people) on a site commonly referred to as the "slag pile" - a designated superfund site. In order to engage as many people living on the site into services and assist with relocation before the clearing date, city staff conducted outreach on the site in partnership with multiple service providers. On November 30th police entered the site to enforce the no trespassing notice, and the City began the abatement. The abatement was completed with 0 arrests and 455.9 tons of trash removed from the site.

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PGM Year: 2021

Project: 0010 - ASSISTANCE FOR SENIOR RESIDENTS

IDIS Activity: 2376 - B21 PS-CAREGIVERS ASSISTING THE ELDERLY

Status: Canceled 6/30/2022 12:00:00 AM

Location: 1765 Goodyear Ave Ste 205 Ventura, CA 93003-8015

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2021

Description:

Oxnard low-moderate income residents will be provided services for seniors.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General): 15

Actual Accomplishments

Number accipted		Owner	Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021 DECLINDED AWARD BASED UPON REVIEWING INCOME REQUIREMENTS.

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PGM Year: 2021

Project: 0011 - OTHER PUBLIC SERVICES

IDIS Activity: 2377 - B21 PS-RAIN Bridges To Home- County of Ventura HSA

Status: Completed 6/30/2022 12:00:00 AM

Location: 1732 S Lewis Rd Camarillo, CA 93012-8520

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2021

Description:

CDBG FUNDING WILL FUND RAIN PROGRAM- 24 HOURS 7 DAYS A WEEK COUNTYWIDE TRANSITIONAL LIVING CENTER FOR HOMELESS PERSONS WHO IDENTIFY THIER RESIDENCE AS OXNARD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060534	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General): 8

Actual Accomplishments

Number appiated		Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	18
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	19	18
Female-headed Households:	0		0		0			

100.0%

Income Category: Renter Owner Total Person Extremely Low 0 0 0 19 Low Mod 0 0 Moderate 0 Non Low Moderate 0 0 0 0 Total 0 0 19

Annual Accomplishments

Percent Low/Mod

2021

Years Accomplishment Narrative # Benefitting

FOR THE FIRST QUARTER, SERVICES WERE PROVIDED TO 2 PEOPLE. FOR THE SECOND QUARTER, SERVICES WERE PROVIDED TO 7 PEOPLE. FOR THE THIRD QUARTER, SERVICES WERE PROVIDED TO 7 PEOPLE. FOR THE THIRD QUARTER, SERVICES WERE PROVIDED TO 3 PEOPLE. TOTAL OF 19 PEOPLE SERVED IN FY 2021-22.

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Objective:

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PGM Year: 2021

Project: 0011 - OTHER PUBLIC SERVICES

IDIS Activity: 2378 - B21 PS-LIVINGSTON MEMORIAL VISITING NURSES ASSOC

Status: Completed 6/30/2022 12:00:00 AM

1996 Eastman Ave Ste 101 Suite 101 Ventura, CA 93003-

5768

Outcome: Availability/accessibility

Create suitable living environments

Health Services (05M) Matrix Code:

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2021

Description:

GRANT FUNDING WILL BE USED BE USED TO PROVIDE HOME HEALTHCARE TO UNINSURED OR UNDER-INSURED OXNARD RESIDENTS.

Financing

Location:

	Fund Type	Grant Year	Grant		Fui	ided Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060534			\$20,000.00	\$20,000.00	\$20,000.00
Total	Total					\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number againted	Owner		Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	7
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	34

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Female-headed Househ	nolds:			U	0	U
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	9		
Low Mod	0	0	0	40		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	49		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FOR THE FIRST QUARTER, THERE WERE 25 HOME HEALTH CARE VISITS TO OXNARD RESIDENTS.	
2021	FOR THE FIRST QUARTER, 25 LOW INCOME OXNARD RESIDENT WERE PROVIDED SERVICES. FOR THE SECOND QUARTER, 14	
	LOW INCOME OXNARD RESIDENTS WERE OFFERED SERVICES. FOR THE THIRD QUARTER, 10 LOW-INCOME OXNARD RESIDENTS	
	WERE OFFERED SERVICES. A TOTAL OF 49 OXNARD RESIDENTS WERE SERVED IN FY 2021-22	

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PGM Year: 2021

Project: 0010 - ASSISTANCE FOR SENIOR RESIDENTS

IDIS Activity: 2379 - B21 PS-PALM VISTA SENIOR CENTER

Status: Completed 6/30/2022 12:00:00 AM

Location: 801 S C St Oxnard, CA 93030-7044

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2021

Description:

Grant funding will be used to provide senior programs entail an educational, physical education, andor social component to improve the quality of life for seniors.

Financing

	Fund Type	Grant Year	Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060534		\$34,176.00	\$34,176.00	\$34,176.00
Total	Total				\$34,176.00	\$34,176.00	\$34,176.00

Proposed Accomplishments

People (General): 80

Actual Accomplishments

Number assisted	Owner		Rent	er	•	Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	32
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44	32

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Female-headed Housel	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	44		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	44		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

FOR THE FIRST QUARTER, LIMITED PROGRAMS WERE OFFERD TO 9 SENIORS. FOR THE SECOND QUARTER, LIMITED PROGRAMS WERE OFFERD TO 19 SENIORS. FOR THE THIRD QUARTER, LIMITED PROGRAMS WERE OFFERD TO 9 SENIORS. FOR THE FOURTH QUARTER, LIMITED PROGRAMS WERE OFFERD TO 7 SENIORS. LIMITED PROGRAMMING FOR SENIORS DUE TO COVID DURING FY 2021-22, A TOTAL OF 44 SENIORS SERVED.

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PGM Year: 2021

Project: 0012 - YOUTH ACTIVITIES AND SERVICES

IDIS Activity: 2380 - B21 PS-COLONIA BOXING GYM

Status: Canceled 6/30/2022 12:00:00 AM

Location: 520 E 1st St Oxnard, CA 93030-6054

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2021

Description:

Financing

GRANTS FUNDING WILL BE USED TO PROVIDE SAFE-HAVEN FOR THE YOUTH OF THE OXNARD TO PARTICIPATE IN BOXING FOR FITNESS AND TRAIN FOR

COMPETITIONS.

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General): 60

Actual Accomplishments

Own		Rent	Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
0	0	0	0	0	0		0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	
: 0	0	0	0	0	0	0	0	
		0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021 THE BOXING GYM WAS CLOSED DUE TO COVID-19 AND FACILITY REHABILITAITON.

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PGM Year: 2021

Project: 0012 - YOUTH ACTIVITIES AND SERVICES

IDIS Activity: 2381 - B21 PS-COLONIA MEMORIAL PARK GYM

Status: Completed 6/30/2022 12:00:00 AM

195 N Marquita St Oxnard, CA 93030-3726 Location:

Create suitable living environments Objective:

Outcome: Availability/accessibility

National Objective: LMC Youth Services (05D) Matrix Code:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2021

Description:

COLONIA GYM SERVES DISADVANTAGED AND AT-RISK YOUTH IN PRIMARILY LOWMODERATE INCOME NEIGHBORHOODS.

PROVIDES RECREATIONAL ACTIVITIES AND ORGANIZED SPORTS FOR YOUTH BY PROVIDING ENRICHING AND SAFE ENVIRONMENT FOR POSITIVE CHANGE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060534	\$13,393.72	\$13,393.72	\$13,393.72
Total	Total			\$13,393.72	\$13,393.72	\$13,393.72

Proposed Accomplishments

People (General): 200

Actual Accomplishments

Number assistade		Owner	Rent	er	·	Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	555	528
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	45	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	614	551
Female-headed Households:	0		0		0			

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	397
Low Mod	0	0	0	177
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	614
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FOR THE FIRST QUARTER, THE GYM OPERATED 5 DAYS A WEEK 3 TO 9 PM.	
2021	FOR THE FIRST QUARTER, SERVICES WERE PROVIDED TO 57 YOUTH. FOR THE SECOND QUARTER, SERVICES PROVIED TO 303	
	YOUTH. FOR THE THRID QUARTER, SERVICES WERE PROVIDED TO 68 YOUTH. FOR THE FOURTH QUARTER, SERVICES WERE	
	PROVIDED TO 186 YOUTH, FOR 2021-22, SERVICES WERE PROVIDED TO 614 YOUTH.	

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PGM Year: 2021

Project: 0012 - YOUTH ACTIVITIES AND SERVICES

IDIS Activity: 2382 - B21 PS-SOUTHWINDS YOUTH CENTER

Status: Completed 6/30/2022 12:00:00 AM

Location: 300 W Clara St Oxnard, CA 93033-1430

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2021

Description:

Grant funding will provide activities through education, recreation, sports, and enrichment programming for youth.

Financing

	Fund Type	Grant Year	Grant		Grant		r Grant Funded Amount		unt	Drawn In Program Year	Drawn Thru Program Year
CDBG E	EN	2021	B21MC060534	\		\$6,835.68	\$6,835.68	\$6,835.68			
CDBG	PI					\$8,164.32	\$8,164.32	\$8,164.32			
Total	Total				\$	15,000.00	\$15,000.00	\$15,000.00			

Proposed Accomplishments

People (General): 200

Actual Accomplishments

Number assistade	Owner		Rente	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	998	244	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	7	7	
Black/African American & White:	0	0	0	0	0	0	5	3	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	19	14	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

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Total:	0	0	0	0	0	0	1,031	268
Female-headed Households:	0		0		0			

Income Category:				
5 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	502
Low Mod	0	0	0	503
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,005
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	FOR THE FIRST QUARTER, A BACK TO SCHOOL RESOURCE FAIR WAS HELD AND COMMUNITY CLEAN UP EVENT WAS HELD. FOR	
	THE SECOND QUARTER, SANTA'S WORKSHOP WAS HELD ON SITE AND 1005 PEOPLE WERE SERVED.	
2021	FOR THE FIRST QUARTER, SERVICES WERE PROVIDED TO 105 YOUTH. FOR THE SECOND QUARTER, SERVICES PROVIED TO 88	
	YOUTH. FOR THE THRID QUARTER, SERVICES WERE PROVIDED TO 80 YOUTH. FOR 2021-22, SERVICES WERE PROVIDED TO 273	
	YOUTH.	

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PGM Year: 2021

Project: 0012 - YOUTH ACTIVITIES AND SERVICES

IDIS Activity: 2383 - B21 PS-POLICE ACTIVITIES LEAGUE

Status: Completed 6/30/2022 12:00:00 AM

Location: 350 S K St Oxnard, CA 93030-5205

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2021

Description:

GRANT FUNDING WILL BE USED TO PROVIDE INTERVENTION PROGRAMS BY PROVIDING YOUTH ENRICHING ACTIVITIES (EDUCATION, ATHLETIC, AND

 $\label{eq:recreational} \text{RECREATIONAL) CREATING A SAFE ENVIRONMENT.}$

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060534	\$11,746.99	\$11,746.99	\$11,746.99
Total	Total			\$11,746.99	\$11,746.99	\$11,746.99

Proposed Accomplishments

People (General): 300

Actual Accomplishments

Number assisted:		Owner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	243	243	
Black/African American:	0	0	0	0	0	0	11	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	25	25	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

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Total:	0	0	0	0	0	0	293	268
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	125
Low Mod	0	0	0	168
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	293
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2020 2021

FOR THE FIRST QUARTER, NO SERVICES WERE PROVIDED DUE TO THE PAL FACILITY WAS USED AS A TEMPORARY SHELTER DUE TO COVID. FOR THE SECOND QUARTER, NO SERVICES WERE PROVIDED DUE TO THE PAL FACILITY WAS USED AS A TEMPORARY SHELTER. FOR THE THIRD QUARTER, SERVICES WERE PROVIDED TO 107 YOUTHS. FOR THE FOURTH QUARTER, SERVICES WERE PROVIDED TO 186 YOUTH. A TOTAL OF 293 YOUTH WERE PROVIDED SERVICES IN FY 2021-22.

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PGM Year: 2021

Project: 0009 - REHABILITATION AND PRESERVATION

IDIS Activity: 2384 - B21 DB-CODE COMPLIANCE

Status: Completed 6/30/2022 12:00:00 AM

Location: 214 S C St Oxnard, CA 93030-5712

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2021

Description:

GRANT FUNDING WILL BE USED FOR CODE COMPLIANCE OFFICERS WHO WILL INVESTIGATE REPORTS OF SUBSTANDARD HOUSING, BUILDING, AND OTHER MUNICIPAL CODES(RELATED TO THE SAFETY AND HEALTH OF THE COMMUNITY) IN THE LOW-MODERATE NEIGHBORHOODS.

Financing

2021

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060534	\$274,246.35	\$274,246.35	\$274,246.35
Total	Total			\$274,246.35	\$274,246.35	\$274,246.35

Proposed Accomplishments

Housing Units: 1,800

Total Population in Service Area: 37,040 Census Tract Percent Low / Mod: 75.57

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

FOR THE FIRST QUARTER, 674 INSPECTIONS WERE CONDUCTED. FOR THE SECOND QUARTER, 721 INSPECTIONS WERE CONDUCTED. FOR THE THIRD QUARTER, 430 INSPECTIONS. FOR THE FOURTH QUARTER, 541 INSPECTIONS WERE CONDUCTED.

IN FY 2021-22, A TOTAL OF 2,366 INSPECTIONS WERE CONDUCTED.

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National Objective: LMH

PGM Year: 2021

Project: 0008 - HOUSING SUPPORT AND STABILITY

IDIS Activity: 2385 - B21 DB-HOUSING SERVICES

Status: Canceled 6/30/2022 12:00:00 AM

Location: 435 S D St Oxnard, CA 93030-5918

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Services - Excluding Housing

Counseling, under 24 CFR 5.100

(14J)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2021

Description:

Grant funding will be used to provide housing services to Oxnard Residents.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units: 23

Actual Accomplishments

		Owner	Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African America	an: 0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category

income Galegory.				
• •	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021 IN FY 2021-22, THERE WAS NO ACTIVITY.

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PGM Year: 2021

Project: 0003 - PARKS AND COMMUNITY SPACE

IDIS Activity: 2386 - B21 DB-JOHNSON CREEK PLAYGROUND

Status: Canceled 6/30/2022 12:00:00 AM

Location: 499 Johnson Rd Oxnard, CA 93033

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2021

Description:

GRANT FUNDING WILL BE USED FOR PLAYGROUND EQUIPMENT REPLACEMENT.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 1,415 Census Tract Percent Low / Mod: 93.99

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021 THE PROJECT COULD NOT PROGRESS BEFORE YEAR END 2021-22.

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PGM Year: 2021

Project: 0003 - PARKS AND COMMUNITY SPACE

IDIS Activity: 2387 - B21 DB-SIERRA LINDA PARK PLAYGROUND

Status: Canceled 6/30/2022 12:00:00 AM

1040 Indigo Pl Oxnard, CA 93036

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2021

Description:

GRANT FUNDING WILL BE USED FOR PLAYGROUND EQUIPMENT REPLACEMENT.

Financing

Location:

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 3,180 Census Tract Percent Low / Mod: 63.99

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021 THE PROJECT COULD NOT PROGRESS BEFORE YEAR END 2021-22.

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PGM Year: 2021

Project: 0003 - PARKS AND COMMUNITY SPACE

IDIS Activity: 2388 - B21 DB-THOMPSON PARK PLAYGROUND

Status: Canceled 8/12/2022 6:25:33 PM

Location: 201 Imperial St Oxnard, CA 93030-8005

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/15/2021

Description:

GRANT FUNDING WILL BE USED FOR PLAYGROUND EQUIPMENT REPLACEMENT.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 2,865 Census Tract Percent Low / Mod: 85.69

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2021 THE PROJECT COULD NOT PROGRESS BEFORE YEAR END 2021-22.

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PGM Year: 2021

Project: 0011 - OTHER PUBLIC SERVICES

IDIS Activity: 2396 - B21 PS-FAIR HOUSING

Status: Canceled 6/23/2022 11:31:47 AM

Location: 435 S D St Oxnard, CA 93030-5918

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDBG, then

subject to 15% cap) (05J)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2021

Description:

This Program will assist Oxnard residents with housing complaints and problems.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General): 150

Actual Accomplishments

		Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	8	0	
Black/African American:	0	0	0	0	0	0	2	0	
Asian:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African America	an: 0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	23	0	

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

FOR THE FIRST QUARTER, FAIR HOUSING SERVICES WERE PROVIDED TO 59 OXNARD RESIDENTS. FOR THE SECOND QUARTER, FAIR HOUSING SERVICES WERE PROVIDED TO 37 OXNARD RESIDENTS.

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PGM Year: 2021

Project: 0006 - Administration

IDIS Activity: 2397 - B21 ADMINISTRATION- GRANTS MANAGEMENT

Status: Completed 6/30/2022 12:00:00 AM

Location: , Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2022

Description:

Grant funding will be used to pay for administrative costs associated with processing, monitoring, and maintaining Department of Housing and Urban Development grants.

Objective:

Financing

	Fund Type	Grant Year	Grant		Funded Amount		Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060534	\		\$503,148.00	\$503,148.00	\$503,148.00
CDBG	PI					\$13,322.00	\$13,322.00	\$13,322.00
Total	Total					\$516,470.00	\$516,470.00	\$516,470.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		nter		Total		Person
Total	I Hispan	nic Total	Hispan	ic Total	Hispanic	Total	Hispanic
White:				0	0		
Black/African American:				0	0		
Asian:				0	0		
American Indian/Alaskan Native:	,			0	0		
Native Hawaiian/Other Pacific Islander:				0	0		
American Indian/Alaskan Native & White:				0	0		
Asian White:				0	0		
Black/African American & White:				0	0		
American Indian/Alaskan Native & Black/African American:				0	0		
Other multi-racial:				0	0		
Asian/Pacific Islander:				0	0		
Hispanic:				0	0		
Total:	0	0 ()	0 0	0	0	0

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0

Female-headed Households:

 Income Category:
 Owner
 Renter
 Total
 Person

 Extremely Low
 0
 0
 0

 Low Mod
 0
 0
 0

 Moderate
 0
 0
 0

 Non Low Moderate
 0
 0
 0

 Total
 0
 0
 0

 Percent Low/Mod
 0
 0
 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2021

Project: 0011 - OTHER PUBLIC SERVICES

IDIS Activity: 2399 - B21 PS-SHELTER CARE RESOURCES- HOMELESS

Status: Completed 6/30/2022 12:00:00 AM

Location: 940 S A St Oxnard, CA 93030-7441 Objective: Create suitable living environments

Outcome: Availability/accessibility

Operating Costs of Homeless/AIDS Matrix Code:

National Objective: LMC Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2022

Description:

FUNDING WILL BE USED FOR HOMELESS SERVICES IN OXNARD.

Financing

	Fund Type	Grant Year	Grant	F	unded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI				\$14,659.28	\$14,659.28	\$14,659.28
Total	Total				\$14,659.28	\$14,659.28	\$14,659.28

Proposed Accomplishments

People (General): 400

Actual Accomplishments

Number againted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	331	268
Black/African American:	0	0	0	0	0	0	23	7
Asian:	0	0	0	0	0	0	12	9
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	531	531
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	898	816

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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	898		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	898		
Percent Low/Mod				100.0%		

Annual Accomplishments

2021

Years Accomplishment Narrative # Benefitting

FOR THE FIRST QUARTER, SERVICES WERE PROVIDED TO 224 PEOPLE. FOR THE SECOND QUARTER, SERVICES WERE PROVIDED TO 131 PEOPLE. FOR THE THIRD QUARTER, SERVICES WERE PROVIDED TO 87 PEOPLE. FOR THE FOURTH QUARTER, SERVICES WERE PROVIDED TO 456 PEOPLE. HOMELESS SERVICES WERE PROVIDED TO A TOTAL OF 898 PEOPLE IN FY 2021-22.

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PGM Year: 2021

Project: 0011 - OTHER PUBLIC SERVICES

IDIS Activity: 2400 - B21 PS-SHELTER CARE RESOURCES- FOOD PANTRY

Status: Completed 6/30/2022 12:00:00 AM

Location: 940 S A St Oxnard, CA 93030-7441

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2022

Description:

FUNDING WILL BE USED FOR A FOOD PANTRY TO SERVE LOWMODERATE INCOME OXNARD RESIDENTS.

Financing

	Fund Type	Grant Year	Grant	Fui	nded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI				\$8,716.72	\$8,716.72	\$8,716.72
Total	Total				\$8,716.72	\$8,716.72	\$8,716.72

Proposed Accomplishments

People (General): 4,000

Actual Accomplishments

Number assisted:	0	wner	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,664	3,787
Black/African American:	0	0	0	0	0	0	55	7
Asian:	0	0	0	0	0	0	959	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	391	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,081	3,794

PR03 - OXNARD Page: 95 of 97



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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	5,548		
Low Mod	0	0	0	450		
Moderate	0	0	0	73		
Non Low Moderate	0	0	0	10		
Total	0	0	0	6,081		
Percent Low/Mod				99.8%		

Annual Accomplishments

2021

Years Accomplishment Narrative # Benefitting

FOR THE FIRST QUARTER, FOOD PANTRY SERVED 1,574 PEOPLE. FOR THE SECOND QUARTER, FOOD PANTRY SERVED 1,335 PEOPLE. FOR THE THRID QUARTER, 1,466 PEOPLE WERE SERVED. FOR THE FOURTH QUARTER, 1,706 PEOPLE WERE SERVED. A TOTAL OF 6,081 PEOPEL WERE SERVED

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Total Funded Amount: \$25,241,149.24

Total Drawn Thru Program Year: \$22,530,971.25

Total Drawn In Program Year: \$1,975,787.80



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EXHIBIT V

CDBG Summary of Accomplishments for Program Year 2021 - PR 23





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Program Year: 2021

OXNARD

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For- Profits (18A)	1	\$81,026.88	0	\$0.00	1	\$81,026.88
	ED Technical Assistance (18B)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	2	\$81,026.88	0	\$0.00	2	\$81,026.88
Housing	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	1	\$41,882.79	2	\$0.00	3	\$41,882.79
	Code Enforcement (15)	0	\$0.00	1	\$274,246.35	1	\$274,246.35
	Total Housing	1	\$41,882.79	3	\$274,246.35	4	\$316,129.14
Public Facilities and Improvements Homeless Facilities (not operating costs) (03C)		1	\$21,059.12	3	\$23,775.25	4	\$44,834.37
	Parks, Recreational Facilities (03F)	3	\$501,221.69	0	\$0.00	3	\$501,221.69
	Fire Station/Equipment (030)	1	\$11,589.57	0	\$0.00	1	\$11,589.57
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	6	\$533,870.38	3	\$23,775.25	9	\$557,645.63
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$0.00	3	\$28,464.42	4	\$28,464.42
	Senior Services (05A)	0	\$0.00	2	\$46,676.00	2	\$46,676.00
	Youth Services (05D)	2	\$13,239.64	5	\$40,996.14	7	\$54,235.78
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$6,017.66	1	\$6,017.66
	Health Services (05M)	3	\$140,230.04	1	\$20,000.00	4	\$160,230.04
	Subsistence Payment (05Q)	1	\$0.00	0	\$0.00	1	\$0.00
	Food Banks (05W)	1	\$24,432.54	2	\$10,793.86	3	\$35,226.40
	Total Public Services	8	\$177,902.22	14	\$152,948.08	22	\$330,850.30
General Administration and	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
Planning	General Program Administration (21A)	2	\$49,899.33	1	\$516,470.00	3	\$566,369.33
	Total General Administration and Planning	2	\$49,899.33	2	\$516,470.00	4	\$566,369.33
Other	Interim Assistance (06)	0	\$0.00	1	\$123,766.52	1	\$123,766.52
	Total Other	0	\$0.00	1	\$123,766.52	1	\$123,766.52
Grand Total		19	\$884,581.60	23	\$1,091,206.20	42	\$1,975,787.80



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Program Year: 2021

OXNARD

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Com	pleted Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	2	0	2
	ED Technical Assistance (18B)	Jobs	0	0	0
	Total Economic Development		2	0	2
Housing	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	, Housing Units	6	15	21
	Code Enforcement (15)	Housing Units	0	37,040	37,040
	Total Housing		6	37,055	37,061
Public Facilities and	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	99	99
Improvements	Parks, Recreational Facilities (03F)	Public Facilities	74,375	0	74,375
	Fire Station/Equipment (030)	Public Facilities	631,875	0	631,875
	Total Public Facilities and Improvements		706,250	99	706,349
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	1,109	1,109
	Senior Services (05A)	Persons	0	72	72
	Youth Services (05D)	Persons	237	2,347	2,584
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	194	194
	Health Services (05M)	Persons	434,770	74	434,844
	Subsistence Payment (05Q)	Persons	0	0	0
	Food Banks (05W)	Persons	421,250	15,031	436,281
	Total Public Services	_	856,257	18,827	875,084
Other	Interim Assistance (06)	Public Facilities	0	4,140	4,140
	Total Other	_	0	4,140	4,140
Grand Total	*	_	1,562,515	60,121	1,622,636



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Program Year: 2021

OXNARD

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	21	18
	Black/African American	0	0	0	0
	Total Housing	0	0	21	18
Non Housing	White	7,504	5,315	0	0
		210	203	0	0
	Black/African American	110	14	0	0
		8	6	0	0
	Asian	989	9	0	0
		1	1	0	0
	American Indian/Alaskan Native	14	1	0	0
		2	2	0	0
	Native Hawaiian/Other Pacific Islander	24	0	0	0
		3	3	0	0
	Asian & White	9	8	0	0
	Black/African American & White	9	4	0	0
	Other multi-racial	1,304	725	0	0
		65	60	0	0
	Total Non Housing	10,252	6,351	0	0
Grand Total	White	7,504	5,315	21	18
		210	203	0	0
	Black/African American	110	14	0	0
		8	6	0	0
	Asian	989	9	0	0
		1	1	0	0
	American Indian/Alaskan Native	14	1	0	0
		2	2	0	0
	Native Hawaiian/Other Pacific Islander	24	0	0	0
		3	3	0	0
	Asian & White	9	8	0	0
	Black/African American & White	9	4	0	0
	Other multi-racial	1,304	725	0	0
		65	60	0	0



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Program Year: 2021

OXNARD

Housing-Non Housing	Race	Total Hispanic	Total Hispanic
		Total Persons Persons Total Households	Households
Grand Total	Total Grand Total	10,252 6,351 21	18





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OXNARD

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occup	pied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)		0	0	0
	Low (>30% and <=50%)		0	0	0
	Mod (>50% and <=80%)		0	0	0
	Total Low-Mod		0	0	0
	Non Low-Mod (>80%)		0	0	0
	Total Beneficiaries		0	0	0
Non Housing	Extremely Low (<=30%)		0	0	7,268
			0	0	50
	Low (>30% and <=50%)		0	0	917
			0	0	47
	Mod (>50% and <=80%)		0	0	113
			0	0	15
	Total Low-Mod		0	0	8,298
			0	0	112
	Non Low-Mod (>80%)		0	0	10
			0	0	8
	Total Beneficiaries		0	0	8,308
			0	0	120

EXHIBIT VI

Program Income Details for CDBG Program Year 2021 - PR 09



IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
OXNARD,CA

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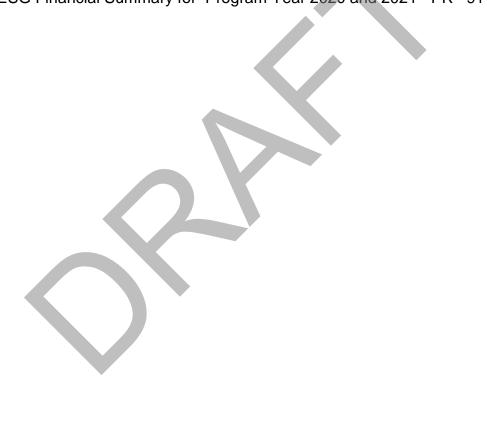
Report for Program: CDBG

*Data Only Provided for Time Period Queried:07-01-2021 to 09-27-2022

Program	Drograma	Associated	Fund	Estimated	Transaction	Vousbor #	Voucher	Voucher	IDIS Proj ID	IDIS	Matrix	Receipted/Drawn
Year	Program	Grant Number	Туре	Income for Year	Transaction	Voucher #	Created	Туре	Ploj. ID	Actv. ID	Code	Amount
2021	CDBG	B21MC060534	PI	0.00								
					RECEIPTS							
						5381691-001	08-04-22		8	2385	14J	66,610.32
					DRAWS							
						6677227-001	09-06-22	PY	6	2397	21A	13,322.00
						6677296001	09-06-22	PY	11	2399	03T	14,659.28
						6677302-001	09-06-22	PY	11	2400	05W	8,716.72
						6678264002	09-08-22	PY	12	2382	05D	8,164.32
										PI Re	eceipts	66,610.32
										PI	Draws	44,862.32
										PI B	Balance	21,748.00
2021	CDBG								Total CD	BG Rece	ipts*:	66,610.32
							Total	CDBG Dra	aws agai	nst Rece	ipts*:	44,862.32
							Tota	al CDBG R	eceipt F	und Bala	nce*:	21,748.00

EXHIBIT VII

ESG Financial Summary for Program Year 2020 and 2021 - PR 91





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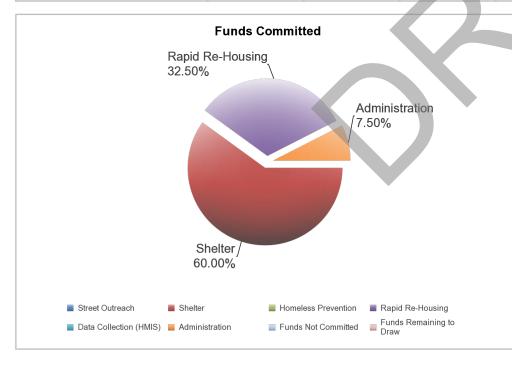
OXNARD, CA 2020

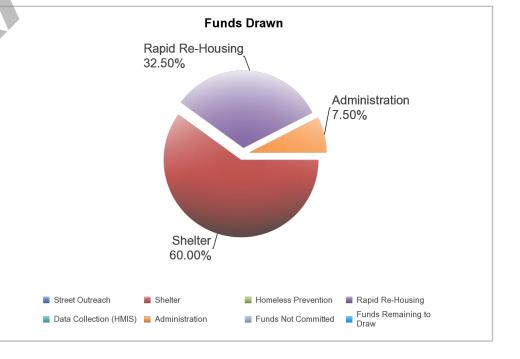
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw	
E20MC060534	\$221,083.00	\$221,083.00	\$0.00	0.00%	\$221,083.00	100.00%	\$0.00	0.00%	

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$132,649.00	60.00%	\$132,649.00	60.00%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$71,853.00	32.50%	\$71,853.00	32.50%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$16,581.00	7.50%	\$16,581.00	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$221,083.00	100.00%	\$221,083.00	100.00%







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OXNARD, CA 2020

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$221,083.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20MC060534	\$221,083.00	08/07/2020	08/07/2022	(42)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

		Total Amount Committed		2010 Funds Committed to		
Amount Committed to	Amount Committed to	to Shelter and Street	% Committed to Shelter	Homeless Assistance	Total Drawn for Shelter and	% Drawn for Shelter and
Shelter	Street Outreach	Outreach	and Street Outreach	Activities	Street Outreach	Street Outreach
\$132,649.00	\$0.00	\$132,649.00	60.00%	\$94,396.00	\$132,649.00	60.00%

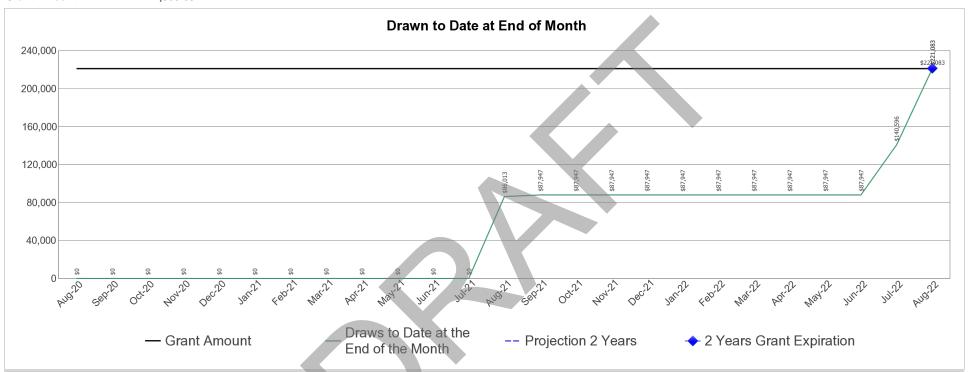


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OXNARD, CA 2020

ESG Draws By Month (at the total grant level):

Grant Amount: 221,083.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2020	\$0.00	\$0.00	0.00%	0.00%
12/31/2020	\$0.00	\$0.00	0.00%	0.00%
03/31/2021	\$0.00	\$0.00	0.00%	0.00%
06/30/2021	\$0.00	\$0.00	0.00%	0.00%
09/30/2021	\$87,947.10	\$87,947.10	39.78%	39.78%
12/31/2021	\$0.00	\$87,947.10	0.00%	39.78%
03/31/2022	\$0.00	\$87,947.10	0.00%	39.78%
06/30/2022	\$0.00	\$87,947.10	0.00%	39.78%
09/30/2022	\$133,135.90	\$221,083.00	60.22%	100.00%



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OXNARD, CA 2020

ESG Subrecipient Commitments and Draws by Activity Category:

Subecipient	Activity Type	Committed	Drawn
	Administration	\$16,581.00	\$16,581.00
OVNADD	Total	\$16,581.00	\$16,581.00
OXNARD	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Rapid Re-Housing	\$71,853.00	\$71,853.00
MEDOVIJOUGE	Total	\$71,853.00	\$71,853.00
MERCY HOUSE	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$102,649.00	\$102,649.00
Turnin a Daint Faun dation	Total	\$102,649.00	\$102,649.00
Turning Point Foundation	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$30,000.00	\$30,000.00
The King day Onestee	Total	\$30,000.00	\$30,000.00
The Kingdom Center	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Street Outreach	\$0.00	\$0.00
	Homeless Prevention	\$0.00	\$0.00
CITY OF OXNARD	Total	\$0.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	100.00%

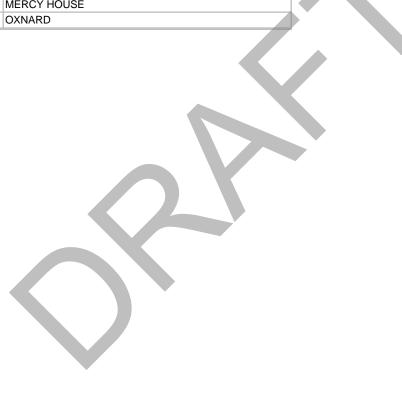


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OXNARD, CA 2020

ESG Subrecipients by Activity Category

=== = ================================	
Activity Type	Subecipient
Street Outreach	CITY OF OXNARD
Shelter	Turning Point Foundation
Stieller	The Kingdom Center
Homeless Prevention	CITY OF OXNARD
Rapid Re-Housing	MERCY HOUSE
Administration	OXNARD





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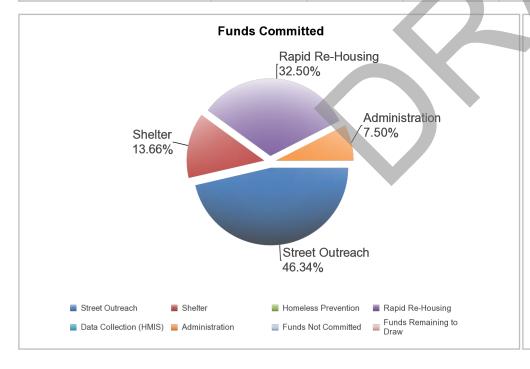
OXNARD, CA 2021

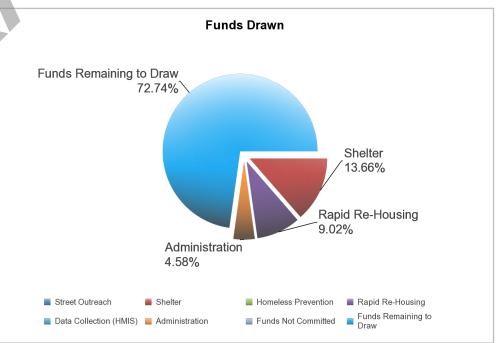
ESG Program Level Summary

(Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw	
E	E21MC060534	\$219,551.00	\$219,551.00	\$0.00	0.00%	\$59,855.59	27.26%	\$159,695.41	72.74%	

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$101,730.00	46.34%	\$0.00	0.00%
Shelter	\$30,000.00	13.66%	\$30,000.00	13.66%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$71,354.68	32.50%	\$19,804.06	9.02%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$16,466.32	7.50%	\$10,051.53	4.58%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$159,695.41	72.74%
Total	\$219,551.00	100.00%	\$219,551.00	100.00%







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OXNARD, CA 2021

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$219,551.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline		
E21MC060534	\$59,855.59	08/18/2021	08/18/2023	334	\$159,695.41

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

		Total Amount Committed		2010 Funds Committed to		
Amount Committed to	Amount Committed to	to Shelter and Street	% Committed to Shelter	Homeless Assistance	Total Drawn for Shelter and	% Drawn for Shelter and
Shelter	Street Outreach	Outreach	and Street Outreach	Activities	Street Outreach	Street Outreach
\$30,000.00	\$101,730.00	\$131,730.00	60.00%	\$94,396.00	\$30,000.00	13.66%

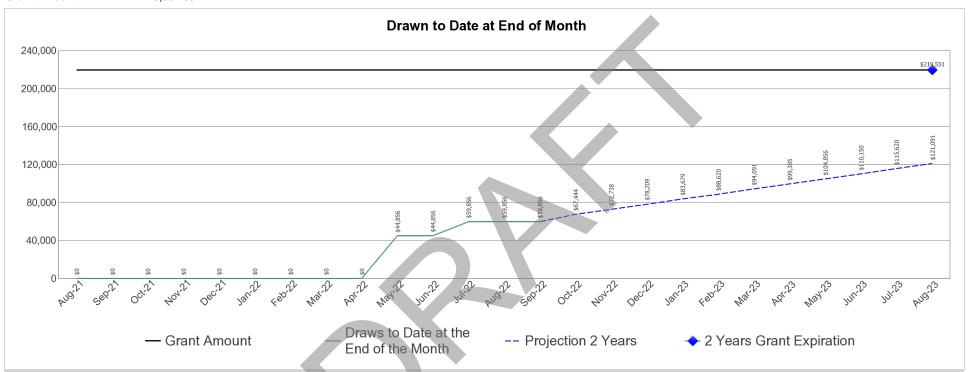


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OXNARD, CA 2021

ESG Draws By Month (at the total grant level):

Grant Amount: 219,551.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2021	\$0.00	\$0.00	0.00%	0.00%
12/31/2021	\$0.00	\$0.00	0.00%	0.00%
03/31/2022	\$0.00	\$0.00	0.00%	0.00%
06/30/2022	\$44,855.59	\$44,855.59	20.43%	20.43%
09/30/2022	\$15,000.00	\$59,855.59	6.83%	27.26%



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR91 - ESG Financial Summary

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OXNARD, CA 2021

ESG Subrecipient Commitments and Draws by Activity Category:

Subecipient	Activity Type	Committed	Drawn
	Rapid Re-Housing	\$56,818.00	\$19,804.06
MERCY HOUSE	Total	\$56,818.00	\$19,804.06
MERCT HOUSE	Total Remaining to be Drawn	\$0.00	\$37,013.94
	Percentage Remaining to be Drawn	\$0.00	65.14%
	Shelter	\$30,000.00	\$30,000.00
The Kingdom Center	Total	\$30,000.00	\$30,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Street Outreach	\$101,730.00	\$0.00
	Rapid Re-Housing	\$14,536.68	\$0.00
CITY OF OVNARD	Administration	\$16,466.32	\$10,051.53
CITY OF OXNARD	Total	\$132,733.00	\$10,051.53
	Total Remaining to be Drawn	\$0.00	\$122,681.47
	Percentage Remaining to be Drawn	\$0.00	92.43%



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR91 - ESG Financial Summary

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OXNARD, CA 2021

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Street Outreach	CITY OF OXNARD
Shelter	The Kingdom Center
Rapid Re-Housing	MERCY HOUSE
	CITY OF OXNARD
Administration	CITY OF OXNARD





Annual Performance Report-HOME Program Year 2021, Form - HUD-40107

Annual Performance Report HOME Program

U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171 (exp. 9/30/2023)

Date Submitted (mm/dd/yyyy)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

This report is for period (mm/dd/yyyy)

Submit this form on or before De	This report is for period (mm/dd/yyyy)				Date Submitted (mm/dd/yyyy				
Send one copy to the appropriat	e HUD Fie	eld Office and one	copy to:	Starting		Ending			
HOME Program, Rm 7176, 451	7th Stree	et, S.W., Washing	ton D.C. 20410	07/0	1/2021	06/30	/2022		10/07/2022
Part I Participant Identific	cation								
Participant Number		2. Participant Nan	ne						
M-21-MC-06-0526		City of Oxnard	d						
3. Name of Person completing this	report			4. Pho	ne Number	(Include Area Code)			
Andrea Palmer, Grants Ma	nager			805-	385-7959				
5. Address				6. City	6. City 7. State			8. Zip Code	
435 S. D Street				Oxnard			CA		93030
Part II Program Income									
Enter the following program in generated; in block 3, enter the									ck 2, enter the amour
Balance on hand at Beginning of Reporting Period		int received during rting Period		amount expende g Reporting Perio		Amount expended for Based Rental Assista			se on hand at end of ing Period $(1 + 2 - 3) = 5$
\$191,325		\$293,328.	33	85,669	.93		0		\$398,983.40
Part III Minority Business	Enterp	rises (MBE) ar	nd Women B	susiness Ente	erprises ((WBE)			
In the table below, indicate th							eporting	period.	
				Minorit	y Business I	Enterprises (MBE)			
		a. Total	b. Alaskan Nati American Ind		ian or slander	d. Black Non-Hispanic	e. F	Hispanic	f. White Non-Hispanic
A. Contracts									
1. Number									
2. Dollar Amount									
B. Sub-Contracts			7						
1. Number									
2. Dollar Amount									
		a. Total	b. Women Busi Enterprises (W		/lale				
C. Contracts									
1. Number									
2. Dollar Amount									
D. Sub-Contracts									
1. Number									
2. Dollar Amounts									

Part IV Minority Owners of Rental Property
--

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

			Minority Prop	perty Owners		
	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

		a. Number	b. Cost				
Parcels Acquired							
2. Businesses Displaced							
3. Nonprofit Organizations Displace							
4. Households Temporarily Relocate							
		Minority Business Enterprises (MBE)					
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic	
5. Households Displaced - Number							
6. Households Displaced - Cost							

EXHIBIT IX

Program Income Details for HOME Program Year 2021 - PR 09

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
OXNARD,CA

Date: 09-19-22 Time: 20:00

Page: 1

Report for Program: HOME

*Data Only Provided for Time Period Queried:07-01-2021 to 06-30-2022

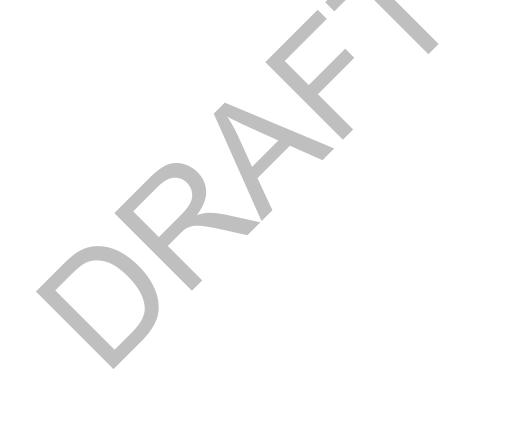
Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year		Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2017	HOME	M17MC060526	PI PI	0.00	DRAWS							
						6535200001	08-26-21	PY	6	2351		9,972.39
										R	eceipts	
										PI	Draws	9,972.39
										PA	Draws	0.00
										Е	Balance	(9,972.39)
2017	HOME	M17MC060526						Total I	_ocal Acc	ount Re	ceipts	
									al Local <i>A</i>		-	9,972.39
								Total	Local Ac	count Ba	alance	(9,972.39)
2020	HOME	M20MC060526	ΡI	0.00								
			ΡI		DRAWS							
						6532353-001	08-19-21	PY	6	2282		131.40
						6532355001	08-19-21	PY	6	2364		30,425.00
						6532355002	08-19-21	PY	6	2365		30,000.00
						6532357-001	08-19-21	PY	6	2351		14,986.61
										R	eceipts	
											Draws	75,543.01
											Draws	0.00
										Е	Balance	(75,543.01)

Page: 1 of 2

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2020	HOME	M20MC060526						Total L	ocal Acc	ount Red	ceipts	
								Tota	al Local A	.ccount [Oraws	75,543.01
								Total	Local Ac	count Ba	lance	(75,543.01)
2021	HOME	M21MC060526	PI	0.00								
					RECEIPTS							
						5358351-001	09-30-21					72,228.06
										Re	eceipts	72,228.06
										PI	Draws	
										PA	Draws	
										В	alance	72,228.06
2021	LIONAE	NA04NA00/050/						Tatall	! ^		!	70.000.07
2021	HOME	M21MC060526							ocal Acc		•	72,228.06
							-		al Local A			
								Total	Local Ac	count Ba	ılance	72,228.06



HOME Match Report for Program Year 2021 Form HUD-40107A



HOME Match Report

U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171 (exp. 12/31/2012)

							Match Contrib		
	pant Identification					10.11	Federal Fisc		y) 2022
		ne of the Participating Jurisdic	tion			3. Name of Contact	(person completin	ig this report)	
	f the Participating Jurisdic	TY OF OXNARD				4. Contact's Phone	Number (include a	rea code)	
435 SOUTH		Ston				4. Contact 3 i none	Trumber (include a	irea code)	
6. City		7.	State	8. Zip Code					
OXNARD			CA	93030					
Part II Fiscal \	ear Summary								
1. Exce	ess match from prior	Federal fiscal year				\$	11,509,958		
2. Matc	h contributed during	current Federal fiscal y	rear (see Part III.9.)			\$	251,021		
3. Total	match available for	current Federal fiscal y	ear (line 1 + line 2)					\$	11,760,979
4. Matc	h liability for current	Federal fiscal year						\$	14,017.67
5. Exce	ess match carried over	er to next Federal fiscal	year (line 3 minus line	2 4)				\$	11,746,961.33
Part III Match (Contribution for the	Federal Fiscal Year				7. Site Preparation,			
1. Project I or Other I	D Contribution	n (non-Federal sources	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	Construction Materia Donated labor			9. Total Match
CALHOME	(mm/dd/yyy 5/22/2022								219,490
BEGIN	9/2/2021	31,531							31,531

me of the Participating	Jurisdiction							Federal Fiscal Year (yyyy
1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
	(mm/dd/yyyy)							
	-	•		page 2 of 4 pages	·	· · · · · · · · · · · · · · · · · · ·	for	N HIID 40107 A /12/04

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or spoor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track per formance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maint ained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF Room 7176, HUD, 451 7th Street, S.W. Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

- 1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
- 2. Match contributed during current Federal fiscal year: The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

- 3. Total match available for current Federal fiscal year: The sum of excess match carried over from the prior Federal fiscal year (Part II. line 1) and the total match contribution for the current Federal fiscal year (Part II. line 2). This sum is the total match available for the Federal fiscal year.
- 4. Match liability for current Federal fiscal year: The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. Excess match carried over to next Federal fiscal year: The total match available for the current Federal fiscal year (Part II. line 3) minus the match liability for the current Federal fiscal year (Part II. line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

- Date of Contribution: Enter the date of contribution.
 Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
- **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
- 4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

- post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]
- 5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
- 6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
- 7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
- 8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

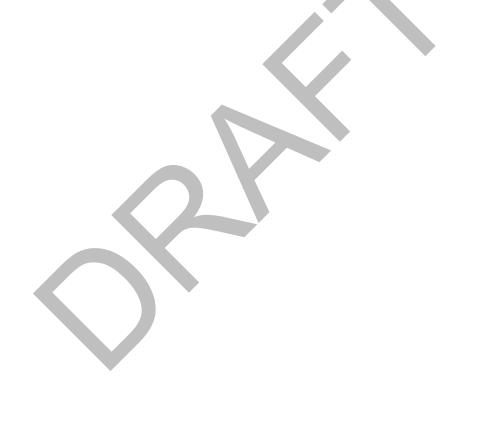
- bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.
- 9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

- 1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
- 2. Interest rate subsidy attributable to the Federal taxexemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
- Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
- 4. Sweat equity [§92.220(b)(4)]
- 5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
- 6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
- 7. Administrative costs

EXHIBIT XI

HOME Matching Liability Report for Program Year 2021 - PR 33



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Home Matching Liability Report

DATE:

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09-19-22

20:02

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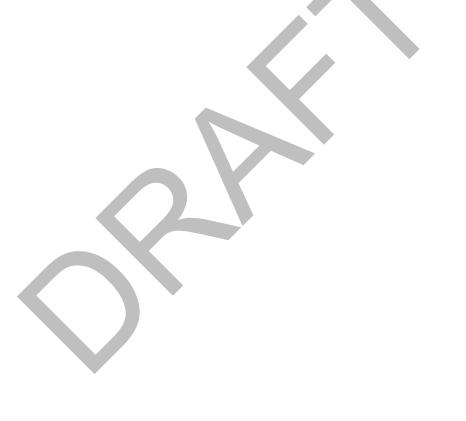
OXNARD, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	0.0%	\$331,256.90	\$0.00	\$0.00
1999	0.0%	\$601,676.60	\$0.00	\$0.00
2000	25.0%	\$580,319.32	\$429,051.21	\$107,262.80
2001	25.0%	\$372,688.03	\$302,454.82	\$75,613.70
2002	25.0%	\$1,596,445.60	\$1,280,004.92	\$320,001.23
2003	12.5%	\$1,768,749.19	\$1,650,449.19	\$206,306.14
2004	12.5%	\$1,113,966.11	\$993,016.11	\$124,127.01
2005	12.5%	\$632,467.22	\$494,727.53	\$61,840.94
2006	12.5%	\$1,374,245.47	\$1,199,158.19	\$149,894.77
2007	12.5%	\$1,332,331.29	\$1,152,559.25	\$144,069.90
2008	12.5%	\$1,224,930.81	\$1,068,988.85	\$133,623.60
2009	12.5%	\$888,332.60	\$748,150.27	\$93,518.78
2010	12.5%	\$897,028.74	\$754,122.54	\$94,265.31
2011	12.5%	\$1,188,234.50	\$1,046,545.64	\$130,818.20
2012	25.0%	\$1,329,528.53	\$1,192,105.08	\$298,026.27
2013	25.0%	\$1,106,323.05	\$1,003,088.97	\$250,772.24
2014	12.5%	\$639,562.41	\$560,303.66	\$70,037.95

IDIS - PR33	DATE: 09	9-19-22			
		Office of Community Plann	ning and Development	TIME:	20:02
		Integrated Disbursement ar	3	PAGE:	2
		Home Matching Li	ability Report		
2015	12.5%	\$417,584.92	\$338,387.90	\$42,298.48	
2016	12.5%	\$94,196.42	\$7,326.30	\$915.78	
2017	12.5%	\$586,966.39	\$527,383.19	\$65,922.89	
2018	12.5%	\$1,083,838.63	\$1,083,838.63	\$135,479.82	
2019	12.5 %	\$414,424.90	\$270,848.93	\$33,856.11	
2020	12.5 %	\$72,752.70	\$100.00	\$12.50	
2021	12.5%	\$215,327.59	\$112,141.39	\$14,017.67	

EXHIBIT XII

Status of HOME Activities for Program Year 2021 - PR 22





DATE: 09-19-22 TIME: 20:04 PAGE: 1

Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities - Entitlement OXNARD, CA

Note:

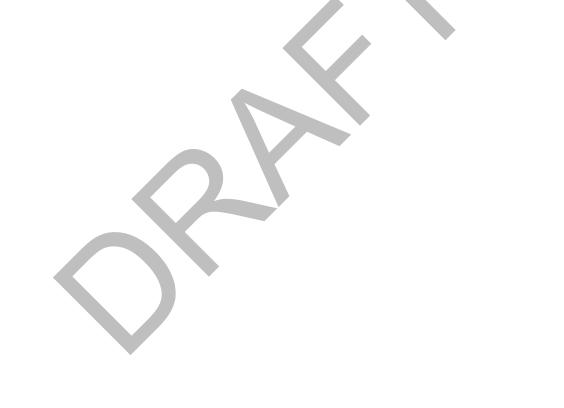
WAED - Written Agreement Execution Date IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home To Units As		Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	РСТ
Homebuyer	ACQUISITION ONLY	2372	1744 Alexander St , Oxnard CA, 93033	3 Completed	09/12/22	1	1	N/A	08/26/21	WAED	\$30,000.00	\$30,000.00 1	100.00%
Homebuyer	ACQUISITION ONLY	2374	2015 E Bard Rd , Oxnard CA, 93033	Completed	09/12/22	1	1	N/A	09/23/21	WAED	\$30,000.00	\$30,000.00 1	100.00%
Homebuyer	ACQUISITION ONLY	2395	1925 Ginger St Apt 207 , Oxnard CA, 93036	Completed	09/08/22	1	1	N/A	11/04/19	WAED	\$8,555.00	\$8,555.00 1	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	2281	435 S D St , Oxnard CA, 93030	Completed	10/20/21	1	1	N/A	07/01/19	WAED	\$5,289.27	\$5,289.27 1	100.00%



EXHIBIT XIII

Summary of Accomplishments for HOME Program Year 2021 -PR 23





U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments

DATE: 09-19-22 TIME: 20:05 PAGE: 1

Program Year: 2021

Start Date 01-Jul-2021 - End Date 30-Jun-2022

OXNARD

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers			
	\$174,042.27	7	7
Total, Homebuyers and Homeowners			
	\$174,042.27	7	7
Grand Total			
	\$174,042,27	7	7

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed
Activity Type —————	0% - 30%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	2	1	4	3	7
Total, Homebuyers and Homeowners	2	1	4	3	7
Grand Total	2	1	4	3	7

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments

DATE: 09-19-22 TIME: 20:05 PAGE: 2

Program Year: 2021 Start Date 01-Jul-2021 - End Date 30-Jun-2022 OXNARD

Home Unit Completions by Racial / Ethnic Category

	First Time	Homebuyers
		Units
	Units	Completed -
	Completed	Hispanics
White	7	6
Total	7	6

_	Total, Hor	mebuyers and Homeowners		Grand Total
-		Units		Units
	Units	Completed -	Units	Completed -
	Completed	Hispanics	Completed	Hispanics
White	7	6	7	6
Total	7	6	7	6

EXHIBIT XIV

Status of HOME Grants Program Year 2021 - PR 27



DATE: 09-19-22 TIME: 20:06 PAGE: 1

Commitments from Authorized Funds

Fiscal						EN Funds-PJ		
Year	T (A () ()	Admin/CHDO OP	CR/CL/CC – Amount	% CHDO	SU Funds-Subgrants	Committed to	Total Authorized	% of Auth
1000	Total Authorization	Authorization	Committed to CHDOS	Cmtd	to Other Entities	Activities	Commitments	Cmtd
1992	\$819,000.00	\$48,900.00	\$210,558.00	25.7%	\$0.00	\$559,542.00	\$819,000.00	100.0%
1993	\$543,000.00	\$5,400.00		15.0%	\$0.00	\$456,150.00	\$543,000.00	100.0%
1994	\$675,000.00	\$67,500.00	. ,	15.0%	\$0.00	\$506,250.00	\$675,000.00	100.0%
1995	\$734,000.00	\$73,400.00	\$291,133.87	39.6%	\$0.00	\$369,466.13	\$734,000.00	100.0%
1996	\$789,000.00	\$78,900.00	\$118,350.00	15.0%	\$0.00	\$591,750.00	\$789,000.00	100.0%
1997	\$769,000.00	\$0.00	\$115,350.00	15.0%	\$0.00	\$653,650.00	\$769,000.00	100.0%
1998	\$816,000.00	\$122,400.00	\$122,400.00	15.0%	\$0.00	\$571,200.00	\$816,000.00	100.0%
1999	\$876,000.00	\$87,600.00	\$131,400.00	15.0%	\$0.00	\$657,000.00	\$876,000.00	100.0%
2000	\$877,000.00	\$107,700.00	\$131,550.00	15.0%	\$0.00	\$637,750.00	\$877,000.00	100.0%
2001	\$974,000.00	\$223,000.00	\$150,000.00	15.4%	\$0.00	\$601,000.00	\$974,000.00	100.0%
2002	\$973,000.00	\$112,300.00	\$150,000.00	15.4%	\$0.00	\$710,700.00	\$973,000.00	100.0%
2003	\$1,209,508.00	\$120,950.80	\$182,000.00	15.0%	\$0.00	\$906,557.20	\$1,209,508.00	100.0%
2004	\$1,300,568.00	\$164,793.80	\$180,500.70	13.8%	\$0.00	\$955,273.50	\$1,300,568.00	100.0%
2005	\$1,174,219.00	\$146,945.80	\$171,631.20	14.6%	\$0.00	\$855,642.00	\$1,174,219.00	100.0%
2006	\$1,090,941.00	\$157,596.60	\$161,395.00	14.7%	\$0.00	\$771,949.40	\$1,090,941.00	100.0%
2007	\$1,083,427.00	\$160,265.20	\$160,270.00	14.7%	\$0.00	\$762,891.80	\$1,083,427.00	100.0%
2008	\$1,039,262.00	\$153,321.10	\$155,000.00	14.9%	\$0.00	\$730,940.90	\$1,039,262.00	100.0%
2009	\$1,155,701.00	\$165,570.10		15.1%	\$0.00	\$815,130.90	\$1,155,701.00	100.0%
2010	\$1,147,134.00	\$114,713.40		15.0%	\$0.00	\$860,350.50	\$1,147,134.00	100.0%
2011	\$1,012,662.00	\$135,735.01	\$151,900.00	15.0%	\$0.00	\$725,026.99	\$1,012,662.00	100.0%
2012	\$667,268.00	\$66,726.80		15.0%	\$0.00	\$500,451.00	\$667,268.00	100.0%
2013	\$646,077.00	\$64,607.70		15.0%	\$0.00	\$484,557.75	\$646,077.00	100.0%
2014	\$638,502.00	\$63,850.20	\$384,900.00	60.2%	\$0.00	\$189,751.80	\$638,502.00	100.0%
2015	\$500,996.00	\$56,117.40	· ·	50.9%	\$0.00	\$189,821.60	\$500,996.00	100.0%
2016	\$595,832.00	\$59,583.20	\$216,249.00	36.2%	\$0.00	\$319,999.80	\$595,832.00	100.0%
2017	\$532,053.00	\$53,205.30	\$100.00	0.0%	\$0.00	\$259.923.91	\$313,229.21	58.8%
2018	\$791,219.00	\$79,121.90	·	0.0%	\$0.00	\$4,458.93	\$83,580.83	10.5%
2019	\$726,527.00	\$72,652.70	\$0.00	0.0%	\$0.00	\$0.00	\$72,652.70	9.9%
2020	\$775,947.00	\$77,594.70	\$0.00	0.0%	\$0.00	\$830.34	\$78,425.04	10.1%
2020	\$764,831.00	\$76,483.10	·	0.0%	\$0.00	\$0.00	\$76,483.10	10.1%
Total	\$25,697,674.00	\$2,916,934.81	\$4,166,516.62	16.2%	\$0.00	\$15,648,016.45	\$22,731,467.88	88.4%
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Program Income (PI)

Program		Amount Suballocated	Amount Committed to	%		Disbursed Pending		%
Year	Total Receipts	to PA	Activities	Committed	Net Disbursed	Approval	Total Disbursed	Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$70,000.00	N/A	\$70,000.00	100.0%	\$70,000.00	\$0.00	\$70,000.00	100.0%
1999	\$101,452.00	N/A	\$101,452.00	100.0%	\$101,452.00	\$0.00	\$101,452.00	100.0%
2000	\$80,000.00	N/A	\$80,000.00	100.0%	\$80,000.00	\$0.00	\$80,000.00	100.0%
2001	\$79,728.48	N/A	\$79,728.48	100.0%	\$79,728.48	\$0.00	\$79,728.48	100.0%
2002	\$432,877.00	N/A	\$432,877.00	100.0%	\$432,877.00	\$0.00	\$432,877.00	100.0%
2003	\$113,000.00	N/A	\$113,000.00	100.0%	\$113,000.00	\$0.00	\$113,000.00	100.0%
2004	\$117,700.00	N/A	\$117,700.00	100.0%	\$117,700.00	\$0.00	\$117,700.00	100.0%
2005	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$523,100.00	N/A	\$523,100.00	100.0%	\$523,100.00	\$0.00	\$523,100.00	100.0%
2007	\$260,000.00	N/A	\$260,000.00	100.0%	\$260,000.00	\$0.00	\$260,000.00	100.0%
2008	\$326,658.99	N/A	\$326,658.99	100.0%	\$326,658.99	\$0.00	\$326,658.99	100.0%
2009	\$67,298.00	N/A	\$67,298.00	100.0%	\$67,298.00	\$0.00	\$67,298.00	100.0%
2010	\$201,495.52	N/A	\$201,495.52	100.0%	\$201,495.52	\$0.00	\$201,495.52	100.0%
2011	\$94,688.07	N/A	\$94,688.07	100.0%	\$94,688.07	\$0.00	\$94,688.07	100.0%
2012	\$115,072.75	\$11,507.28	\$103,565.47	100.0%	\$103,565.47	\$0.00	\$103,565.47	100.0%
2013	\$146,510.47	\$14,651.05	\$131,859.42	100.0%	\$131,859.42	\$0.00	\$131,859.42	100.0%
2014	\$234,950.43	\$23,495.04	\$211,455.39	100.0%	\$211,455.39	\$0.00	\$211,455.39	100.0%
2015	\$226,045.04	\$22,604.50	\$203,440.54	100.0%	\$203,440.54	\$0.00	\$203,440.54	100.0%
2016	\$26,046.59	\$0.00	\$26,046.59	100.0%	\$26,046.59	\$0.00	\$26,046.59	100.0%
2017	\$308,796.87	\$30,879.69	\$277,917.18	100.0%	\$277,917.18	\$0.00	\$277,917.18	100.0%
2018	\$183,748.23	\$18,374.82	\$165,373.41	100.0%	\$165,373.41	\$0.00	\$165,373.41	100.0%
2019	\$53,449.96	\$4,204.82	\$49,245.14	100.0%	\$49,245.14	\$0.00	\$49,245.14	100.0%
2020	\$216,266.69	\$21,626.67	\$144,098.01	74.0%	\$144,098.01	\$0.00	\$144,098.01	74.0%
2021	\$72,228.06	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$293,328.33	\$29,332.83	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$4,344,441.48	\$176,676.70	\$3,780,999.21	90.7%	\$3,780,999.21	\$0.00	\$3,780,999.21	90.7%



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Program Income for Administration (PA)

Program		Amount Committed to			Disbursed Pending		
Year	Authorized Amount	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2012	\$11,507.28	\$11,507.28	100.0%	\$11,507.28	\$0.00	\$11,507.28	100.0%
2013	\$14,651.05	\$14,651.05	100.0%	\$14,651.05	\$0.00	\$14,651.05	100.0%
2014	\$23,495.04	\$23,495.04	100.0%	\$23,495.04	\$0.00	\$23,495.04	100.0%
2015	\$22,604.50	\$22,604.50	100.0%	\$22,604.50	\$0.00	\$22,604.50	100.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$30,879.69	\$30,879.69	100.0%	\$30,879.69	\$0.00	\$30,879.69	100.0%
2018	\$18,374.82	\$18,374.82	100.0%	\$18,374.82	\$0.00	\$18,374.82	100.0%
2019	\$4,204.82	\$4,204.82	100.0%	\$4,204.82	\$0.00	\$4,204.82	100.0%
2020	\$21,626.67	\$21,626.67	100.0%	\$21,626.67	\$0.00	\$21,626.67	100.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$29,332.83	\$27,961.75	95.3%	\$17,114.93	\$0.00	\$17,114.93	58.3%
Total	\$176,676.70	\$175,305.62	99.2%	\$164,458.80	\$0.00	\$164,458.80	93.0%



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Recaptured Homebuyer Funds (HP)

Program		Amount Committed to			Disbursed Pending		
Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%





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Repayments to Local Account (IU)

Program		Amount Committed to		C	Disbursed Pending		
Year	Total Recipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%





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Disbursements from Treasury Account

Fiscal					Disbursed Pending			
Year	Total Authorization	Disbursed	Returned	Net Disbursed	Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$819,000.00	\$819,000.00	\$0.00	\$819,000.00	\$0.00	\$819,000.00	100.0%	\$0.00
1993	\$543,000.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00	\$543,000.00	100.0%	\$0.00
1994	\$675,000.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00	\$675,000.00	100.0%	\$0.00
1995	\$734,000.00	\$734,000.00	\$0.00	\$734,000.00	\$0.00	\$734,000.00	100.0%	\$0.00
1996	\$789,000.00	\$789,000.00	\$0.00	\$789,000.00	\$0.00	\$789,000.00	100.0%	\$0.00
1997	\$769,000.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00	\$769,000.00	100.0%	\$0.00
1998	\$816,000.00	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$816,000.00	100.0%	\$0.00
1999	\$876,000.00	\$876,000.00	\$0.00	\$876,000.00	\$0.00	\$876,000.00	100.0%	\$0.00
2000	\$877,000.00	\$877,000.00	\$0.00	\$877,000.00	\$0.00	\$877,000.00	100.0%	\$0.00
2001	\$974,000.00	\$974,000.00	\$0.00	\$974,000.00	\$0.00	\$974,000.00	100.0%	\$0.00
2002	\$973,000.00	\$973,000.00	\$0.00	\$973,000.00	\$0.00	\$973,000.00	100.0%	\$0.00
2003	\$1,209,508.00	\$1,209,508.00	\$0.00	\$1,209,508.00	\$0.00	\$1,209,508.00	100.0%	\$0.00
2004	\$1,300,568.00	\$1,300,568.00	\$0.00	\$1,300,568.00	\$0.00	\$1,300,568.00	100.0%	\$0.00
2005	\$1,174,219.00	\$1,174,219.00	\$0.00	\$1,174,219.00	\$0.00	\$1,174,219.00	100.0%	\$0.00
2006	\$1,090,941.00	\$1,090,941.00	\$0.00	\$1,090,941.00	\$0.00	\$1,090,941.00	100.0%	\$0.00
2007	\$1,083,427.00	\$1,083,427.00	\$0.00	\$1,083,427.00	\$0.00	\$1,083,427.00	100.0%	\$0.00
2008	\$1,039,262.00	\$1,039,262.00	\$0.00	\$1,039,262.00	\$0.00	\$1,039,262.00	100.0%	\$0.00
2009	\$1,155,701.00	\$1,155,701.00	\$0.00	\$1,155,701.00	\$0.00	\$1,155,701.00	100.0%	\$0.00
2010	\$1,147,134.00	\$1,147,134.00	\$0.00	\$1,147,134.00	\$0.00	\$1,147,134.00	100.0%	\$0.00
2011	\$1,012,662.00	\$1,012,662.00	\$0.00	\$1,012,662.00	\$0.00	\$1,012,662.00	100.0%	\$0.00
2012	\$667,268.00	\$667,268.00	\$0.00	\$667,268.00	\$0.00	\$667,268.00	100.0%	\$0.00
2013	\$646,077.00	\$646,077.00	\$0.00	\$646,077.00	\$0.00	\$646,077.00	100.0%	\$0.00
2014	\$638,502.00	\$638,502.00	\$0.00	\$638,502.00	\$0.00	\$638,502.00	100.0%	\$0.00
2015	\$500,996.00	\$500,996.00	\$0.00	\$500,996.00	\$0.00	\$500,996.00	100.0%	\$0.00
2016	\$595,832.00	\$595,832.00	\$0.00	\$595,832.00	\$0.00	\$595,832.00	100.0%	\$0.00
2017	\$532,053.00	\$313,229.21	\$0.00	\$313,229.21	\$0.00	\$313,229.21	58.8%	\$218,823.79
2018	\$791,219.00	\$83,580.83	\$0.00	\$83,580.83	\$0.00	\$83,580.83	10.5%	\$707,638.17
2019	\$726,527.00	\$72,652.70	\$0.00	\$72,652.70	\$0.00	\$72,652.70	9.9%	\$653,874.30
2020	\$775,947.00	\$59,628.37	\$0.00	\$59,628.37	\$0.00	\$59,628.37	7.6%	\$716,318.63
2021	\$764,831.00	\$48,521.35	\$0.00	\$48,521.35	\$0.00	\$48,521.35	6.3%	\$716,309.65
Total	\$25,697,674.00	\$22,684,709.46	\$0.00	\$22,684,709.46	\$0.00	\$22,684,709.46	88.2%	\$3,012,964.54



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal								Disbursed		
Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Pending Approval	Total Disbursed	% Disb
1992	\$770.100.00		100.0%	\$770,100.00	\$0.00	\$770,100.00	100.0%	\$0.00	\$770.100.00	100.0%
1993	\$537,600.00	· '	100.0%	\$537,600.00	\$0.00	\$537,600.00	100.0%	\$0.00	\$537,600.00	100.0%
1994	\$607,500.00		100.0%	\$607,500.00	\$0.00	\$607,500.00	100.0%	\$0.00	\$607,500.00	100.0%
1995	\$660,600.00		100.0%	\$660,600.00	\$0.00	\$660,600.00	100.0%	\$0.00	\$660,600.00	100.0%
1996	\$710,100.00		100.0%	\$710,100.00	\$0.00	\$710,100.00	100.0%	\$0.00	\$710,100.00	100.0%
1997	\$769,000.00		100.0%	\$769,000.00	\$0.00	\$769,000.00	100.0%	\$0.00	\$769,000.00	100.0%
1998	\$693,600.00		100.0%	\$693,600.00	\$0.00	\$693,600.00	100.0%	\$0.00	\$693,600.00	100.0%
1999	\$788,400.00		100.0%	\$788,400.00	\$0.00	\$788,400.00	100.0%	\$0.00	\$788,400.00	100.0%
2000	\$769,300.00		100.0%	\$769,300.00	\$0.00	\$769,300.00	100.0%	\$0.00	\$769,300.00	100.0%
2001	\$751,000.00		100.0%	\$751,000.00	\$0.00	\$751,000.00	100.0%	\$0.00	\$751,000.00	100.0%
2002	\$860,700.00		100.0%	\$860,700.00	\$0.00	\$860,700.00	100.0%	\$0.00	\$860,700.00	100.0%
2003	\$1,088,557.20		100.0%	\$1,088,557.20	\$0.00	\$1,088,557.20	100.0%	\$0.00	\$1,088,557.20	100.0%
2004	\$1,135,774.20		100.0%	\$1,135,774.20	\$0.00	\$1,135,774.20	100.0%	\$0.00	\$1,135,774.20	100.0%
2005	\$1,027,273.20	\$1,027,273.20	100.0%	\$1,027,273.20	\$0.00	\$1,027,273.20	100.0%	\$0.00	\$1,027,273.20	100.0%
2006	\$933,344.40	\$933,344.40	100.0%	\$933,344.40	\$0.00	\$933,344.40	100.0%	\$0.00	\$933,344.40	100.0%
2007	\$923,161.80	\$923,161.80	100.0%	\$923,161.80	\$0.00	\$923,161.80	100.0%	\$0.00	\$923,161.80	100.0%
2008	\$885,940.90	\$885,940.90	100.0%	\$885,940.90	\$0.00	\$885,940.90	100.0%	\$0.00	\$885,940.90	100.0%
2009	\$990,130.90	\$990,130.90	100.0%	\$990,130.90	\$0.00	\$990,130.90	100.0%	\$0.00	\$990,130.90	100.0%
2010	\$1,032,420.60	\$1,032,420.60	100.0%	\$1,032,420.60	\$0.00	\$1,032,420.60	100.0%	\$0.00	\$1,032,420.60	100.0%
2011	\$876,926.99	\$876,926.99	100.0%	\$876,926.99	\$0.00	\$876,926.99	100.0%	\$0.00	\$876,926.99	100.0%
2012	\$600,541.20	\$600,541.20	100.0%	\$600,541.20	\$0.00	\$600,541.20	100.0%	\$0.00	\$600,541.20	100.0%
2013	\$581,469.30	\$581,469.30	100.0%	\$581,469.30	\$0.00	\$581,469.30	100.0%	\$0.00	\$581,469.30	100.0%
2014	\$574,651.80	\$574,651.80	100.0%	\$574,651.80	\$0.00	\$574,651.80	100.0%	\$0.00	\$574,651.80	100.0%
2015	\$444,878.60	\$444,878.60	100.0%	\$444,878.60	\$0.00	\$444,878.60	100.0%	\$0.00	\$444,878.60	100.0%
2016	\$536,248.80	\$536,248.80	100.0%	\$536,248.80	\$0.00	\$536,248.80	100.0%	\$0.00	\$536,248.80	100.0%
2017	\$478,847.70	\$260,023.91	54.3%	\$260,023.91	\$0.00	\$260,023.91	54.3%	\$0.00	\$260,023.91	54.3%
2018	\$712,097.10	\$4,458.93	0.6%	\$4,458.93	\$0.00	\$4,458.93	0.6%	\$0.00	\$4,458.93	0.6%
2019	\$653,874.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$659,554.95	\$830.34	0.1%	\$830.34	\$0.00	\$830.34	0.1%	\$0.00	\$830.34	0.1%
2021	\$688,347.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$22,741,941.84	\$19,814,533.07	87.1%	\$19,814,533.07	\$0.00	\$19,814,533.07	87.1%	\$0.00	\$19,814,533.07	87.1%



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Administrative Funds (AD)

Fiscal							
Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$48,900.00	\$48,900.00	100.0%	\$0.00	\$48,900.00	100.0%	\$0.00
1993	\$5,400.00	\$5,400.00	100.0%	\$0.00	\$5,400.00	100.0%	\$0.00
1994	\$67,500.00	\$67,500.00	100.0%	\$0.00	\$67,500.00	100.0%	\$0.00
1995	\$73,400.00	\$73,400.00	100.0%	\$0.00	\$73,400.00	100.0%	\$0.00
1996	\$78,900.00	\$78,900.00	100.0%	\$0.00	\$78,900.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$81,600.00	\$81,600.00	100.0%	\$0.00	\$81,600.00	100.0%	\$0.00
1999	\$87,600.00	\$87,600.00	100.0%	\$0.00	\$87,600.00	100.0%	\$0.00
2000	\$87,700.00	\$87,700.00	100.0%	\$0.00	\$87,700.00	100.0%	\$0.00
2001	\$174,300.00	\$174,300.00	100.0%	\$0.00	\$174,300.00	100.0%	\$0.00
2002	\$97,300.00	\$97,300.00	100.0%	\$0.00	\$97,300.00	100.0%	\$0.00
2003	\$120,950.80	\$120,950.80	100.0%	\$0.00	\$120,950.80	100.0%	\$0.00
2004	\$124,793.80	\$124,793.80	100.0%	\$0.00	\$124,793.80	100.0%	\$0.00
2005	\$114,420.80	\$114,420.80	100.0%	\$0.00	\$114,420.80	100.0%	\$0.00
2006	\$107,596.60	\$107,596.60	100.0%	\$0.00	\$107,596.60	100.0%	\$0.00
2007	\$106,845.20	\$106,845.20	100.0%	\$0.00	\$106,845.20	100.0%	\$0.00
2008	\$103,321.10	\$103,321.10	100.0%	\$0.00	\$103,321.10	100.0%	\$0.00
2009	\$115,570.10	\$115,570.10	100.0%	\$0.00	\$115,570.10	100.0%	\$0.00
2010	\$114,713.40	\$114,713.40	100.0%	\$0.00	\$114,713.40	100.0%	\$0.00
2011	\$110,735.01	\$110,735.01	100.0%	\$0.00	\$110,735.01	100.0%	\$0.00
2012	\$66,726.80	\$66,726.80	100.0%	\$0.00	\$66,726.80	100.0%	\$0.00
2013	\$64,607.70	\$64,607.70	100.0%	\$0.00	\$64,607.70	100.0%	\$0.00
2014	\$63,850.20	\$63,850.20	100.0%	\$0.00	\$63,850.20	100.0%	\$0.00
2015	\$56,117.40	\$56,117.40	100.0%	\$0.00	\$56,117.40	100.0%	\$0.00
2016	\$59,583.20	\$59,583.20	100.0%	\$0.00	\$59,583.20	100.0%	\$0.00
2017	\$53,205.30	\$53,205.30	100.0%	\$0.00	\$53,205.30	100.0%	\$0.00
2018	\$79,121.90	\$79,121.90	100.0%	\$0.00	\$79,121.90	100.0%	\$0.00
2019	\$72,652.70	\$72,652.70	100.0%	\$0.00	\$72,652.70	100.0%	\$0.00
2020	\$77,594.70	\$58,798.03	75.7%	\$18,796.67	\$58,798.03	75.7%	\$18,796.67
2021	\$76,483.10	\$48,521.35	63.4%	\$27,961.75	\$48,521.35	63.4%	\$27,961.75
Total	\$2,491,489.81	\$2,444,731.39	98.1%	\$46,758.42	\$2,444,731.39	98.1%	\$46,758.42



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CHDO Operating Funds (CO)

Fiscal			% Auth				
Year	Authorized Amount	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$40,800.00	\$40,800.00	100.0%	\$0.00	\$40,800.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$20,000.00	\$20,000.00	100.0%	\$0.00	\$20,000.00	100.0%	\$0.00
2001	\$48,700.00	\$48,700.00	100.0%	\$0.00	\$48,700.00	100.0%	\$0.00
2002	\$15,000.00	\$15,000.00	100.0%	\$0.00	\$15,000.00	100.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2005	\$32,525.00	\$32,525.00	100.0%	\$0.00	\$32,525.00	100.0%	\$0.00
2006	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2007	\$53,420.00	\$53,420.00	100.0%	\$0.00	\$53,420.00	100.0%	\$0.00
2008	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2009	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$25,000.00	\$25,000.00	100.0%	\$0.00	\$25,000.00		\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
2020	\$38,797.35	\$0.00	0.0%	\$38,797.35	\$0.00	0.0%	\$38,797.35
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$464,242.35	\$425,445.00	91.6%	\$38,797.35	\$425,445.00	91.6%	\$38,797.35



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CHDO Funds (CR)

- :			Amount	Amount		Funds					
Fiscal Year	CHDO	Authorized	Suballocated to	Subgranted to	Balance to		% Subg	Balance to		% Subg	Available to
i eai	Requirement	Amount	CL/CC	CHDOS	Subgrant	Activities	Cmtd	Commit	Total Disbursed	Disb	Disburse
1992	\$122,850.00	\$210,558.00	\$0.00	\$210,558.00	\$0.00	\$210,558.00	100.0%	\$0.00	\$210,558.00	100.0%	\$0.00
1993	\$81,450.00	\$81,450.00	\$0.00	\$81,450.00	\$0.00	\$81,450.00	100.0%	\$0.00	\$81,450.00	100.0%	\$0.00
1994	\$101,250.00	\$101,250.00	\$0.00	\$101,250.00	\$0.00	\$101,250.00	100.0%	\$0.00	\$101,250.00	100.0%	\$0.00
1995	\$110,100.00	\$291,133.87	\$0.00	\$291,133.87	\$0.00	\$291,133.87	100.0%	\$0.00	\$291,133.87	100.0%	\$0.00
1996	\$118,350.00	\$118,350.00	\$0.00	\$118,350.00	\$0.00	\$118,350.00	100.0%	\$0.00	\$118,350.00	100.0%	\$0.00
1997	\$115,350.00	\$115,350.00	\$0.00	\$115,350.00	\$0.00	\$115,350.00	100.0%	\$0.00	\$115,350.00	100.0%	\$0.00
1998	\$122,400.00	\$122,400.00	\$0.00	\$122,400.00	\$0.00	\$122,400.00	100.0%	\$0.00	\$122,400.00	100.0%	\$0.00
1999	\$131,400.00	\$131,400.00	\$0.00	\$131,400.00	\$0.00	\$131,400.00	100.0%	\$0.00	\$131,400.00	100.0%	\$0.00
2000	\$131,550.00	\$131,550.00	\$0.00	\$131,550.00	\$0.00	\$131,550.00	100.0%	\$0.00	\$131,550.00	100.0%	\$0.00
2001	\$146,100.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2002	\$145,950.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2003	\$181,426.20	\$182,000.00	\$0.00	\$182,000.00	\$0.00	\$182,000.00	100.0%	\$0.00	\$182,000.00	100.0%	\$0.00
2004	\$180,500.70	\$180,500.70	\$0.00	\$180,500.70	\$0.00	\$180,500.70	100.0%	\$0.00	\$180,500.70	100.0%	\$0.00
2005	\$171,631.20	\$171,631.20	\$0.00	\$171,631.20	\$0.00	\$171,631.20	100.0%	\$0.00	\$171,631.20	100.0%	\$0.00
2006	\$161,394.90	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$161,395.00	100.0%	\$0.00	\$161,395.00	100.0%	\$0.00
2007	\$160,267.80	\$160,270.00	\$0.00	\$160,270.00	\$0.00	\$160,270.00	100.0%	\$0.00	\$160,270.00	100.0%	\$0.00
2008	\$154,981.65	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	100.0%	\$0.00	\$155,000.00	100.0%	\$0.00
2009	\$173,355.15	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	100.0%	\$0.00	\$175,000.00	100.0%	\$0.00
2010	\$172,070.10	\$172,070.10	\$0.00	\$172,070.10	\$0.00	\$172,070.10	100.0%	\$0.00	\$172,070.10	100.0%	\$0.00
2011	\$151,899.30	\$151,900.00	\$0.00	\$151,900.00	\$0.00	\$151,900.00	100.0%	\$0.00	\$151,900.00	100.0%	\$0.00
2012	\$100,090.20	\$100,090.20	\$0.00	\$100,090.20	\$0.00	\$100,090.20	100.0%	\$0.00	\$100,090.20	100.0%	\$0.00
2013	\$96,911.55	\$96,911.55	\$0.00	\$96,911.55	\$0.00	\$96,911.55	100.0%	\$0.00	\$96,911.55	100.0%	\$0.00
2014	\$95,775.30	\$384,900.00	\$0.00	\$384,900.00	\$0.00	\$384,900.00	100.0%	\$0.00	\$384,900.00	100.0%	\$0.00
2015	\$84,176.10	\$255,057.00	\$0.00	\$255,057.00	\$0.00	\$255,057.00	100.0%	\$0.00	\$255,057.00	100.0%	\$0.00
2016	\$89,374.80	\$216,249.00	\$0.00	\$216,249.00	\$0.00	\$216,249.00	100.0%	\$0.00	\$216,249.00	100.0%	\$0.00
2017	\$79,807.95	\$79,807.95	\$0.00	\$100.00	\$79,707.95	\$100.00	100.0%	\$79,707.95	\$100.00	100.0%	\$79,707.95
2018	\$118,682.85	\$118,682.85	\$0.00	\$0.00	\$118,682.85	\$0.00	0.0%	\$118,682.85	\$0.00	0.0%	\$118,682.85
2019	\$108,979.05	\$108,979.05	\$0.00	\$0.00	\$108,979.05	\$0.00	0.0%	\$108,979.05	\$0.00	0.0%	\$108,979.05
2020	\$116,392.05	\$116,420.10	·		\$116,420.10	\$0.00		\$116,420.10	\$0.00	0.0%	\$116,420.10
2021	\$114,724.65	\$114,724.65			\$114,724.65	\$0.00		\$114,724.65	\$0.00	0.0%	\$114,724.65
Total	\$3,839,191.50	\$4,705,031.22		\$4,166,516.62		\$4,166,516.62		\$538,514.60	\$4,166,516.62	100.0%	\$538,514.60



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CHDO Loans (CL)

Fiscal				% Auth				
Year	Authorized Amount	Amount Subgranted	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00		\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal				% Auth				
Year	Authorized Amount	Amount Subgranted	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal		Amount Subgranted						
Year	Authorized Amount	to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal							Disbursed		
Year		Local Account	Committed	Net Disbursed for			Pending		Available to
i Cai	Total Authorization	Funds	Amount	Activities	AD/CO/CB	Net Disbursed	Approval	Total Disbursed	Disburse
1992	\$819,000.00	\$0.00	\$819,000.00	\$770,100.00	\$48,900.00	\$819,000.00	\$0.00	\$819,000.00	\$0.00
1993	\$543,000.00	\$0.00	\$543,000.00	\$537,600.00	\$5,400.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00
1994	\$675,000.00	\$0.00	\$675,000.00	\$607,500.00	\$67,500.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00
1995	\$734,000.00	\$0.00	\$734,000.00	\$660,600.00	\$73,400.00	\$734,000.00	\$0.00	\$734,000.00	\$0.00
1996	\$789,000.00	\$0.00	\$789,000.00	\$710,100.00	\$78,900.00	\$789,000.00	\$0.00	\$789,000.00	\$0.00
1997	\$769,000.00	\$0.00	\$769,000.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00
1998	\$816,000.00	\$70,000.00	\$886,000.00	\$763,600.00	\$122,400.00	\$886,000.00	\$0.00	\$886,000.00	\$0.00
1999	\$876,000.00	\$101,452.00	\$977,452.00	\$889,852.00	\$87,600.00	\$977,452.00	\$0.00	\$977,452.00	\$0.00
2000	\$877,000.00	\$80,000.00	\$957,000.00	\$849,300.00	\$107,700.00	\$957,000.00	\$0.00	\$957,000.00	\$0.00
2001	\$974,000.00	\$79,728.48	\$1,053,728.48	\$830,728.48	\$223,000.00	\$1,053,728.48	\$0.00	\$1,053,728.48	\$0.00
2002	\$973,000.00	\$432,877.00	\$1,405,877.00	\$1,293,577.00	\$112,300.00	\$1,405,877.00	\$0.00	\$1,405,877.00	\$0.00
2003	\$1,209,508.00	\$113,000.00	\$1,322,508.00	\$1,201,557.20	\$120,950.80	\$1,322,508.00	\$0.00	\$1,322,508.00	\$0.00
2004	\$1,300,568.00	\$117,700.00	\$1,418,268.00	\$1,253,474.20	\$164,793.80	\$1,418,268.00	\$0.00	\$1,418,268.00	\$0.00
2005	\$1,174,219.00	\$0.00	\$1,174,219.00	\$1,027,273.20	\$146,945.80	\$1,174,219.00	\$0.00	\$1,174,219.00	\$0.00
2006	\$1,090,941.00	\$523,100.00	\$1,614,041.00	\$1,456,444.40	\$157,596.60	\$1,614,041.00	\$0.00	\$1,614,041.00	\$0.00
2007	\$1,083,427.00	\$260,000.00	\$1,343,427.00	\$1,183,161.80	\$160,265.20	\$1,343,427.00	\$0.00	\$1,343,427.00	\$0.00
2008	\$1,039,262.00	\$326,658.99	\$1,365,920.99	\$1,212,599.89	\$153,321.10	\$1,365,920.99	\$0.00	\$1,365,920.99	\$0.00
2009	\$1,155,701.00	\$67,298.00	\$1,222,999.00	\$1,057,428.90	\$165,570.10	\$1,222,999.00	\$0.00	\$1,222,999.00	\$0.00
2010	\$1,147,134.00	\$201,495.52	\$1,348,629.52	\$1,233,916.12	\$114,713.40	\$1,348,629.52	\$0.00	\$1,348,629.52	\$0.00
2011	\$1,012,662.00	\$94,688.07	\$1,107,350.07	\$971,615.06	\$135,735.01	\$1,107,350.07	\$0.00	\$1,107,350.07	\$0.00
2012	\$667,268.00	\$115,072.75	\$782,340.75	\$715,613.95	\$66,726.80	\$782,340.75	\$0.00	\$782,340.75	\$0.00
2013	\$646,077.00	\$146,510.47	\$792,587.47	\$727,979.77	\$64,607.70	\$792,587.47	\$0.00	\$792,587.47	\$0.00
2014	\$638,502.00	\$234,950.43	\$873,452.43	\$809,602.23	\$63,850.20	\$873,452.43	\$0.00	\$873,452.43	\$0.00
2015	\$500,996.00	\$226,045.04	\$727,041.04	\$670,923.64	\$56,117.40	\$727,041.04	\$0.00	\$727,041.04	\$0.00
2016	\$595,832.00	\$26,046.59	\$621,878.59	\$562,295.39	\$59,583.20	\$621,878.59	\$0.00	\$621,878.59	\$0.00
2017	\$532,053.00	\$308,796.87	\$622,026.08	\$568,820.78	\$53,205.30	\$622,026.08	\$0.00	\$622,026.08	\$218,823.79
2018	\$791,219.00	\$183,748.23	\$267,329.06	\$188,207.16	\$79,121.90	\$267,329.06	\$0.00	\$267,329.06	\$707,638.17
2019	\$726,527.00	\$53,449.96	\$126,102.66	\$53,449.96	\$72,652.70	\$126,102.66	\$0.00	\$126,102.66	\$653,874.30
2020	\$775,947.00	\$216,266.69	\$225,353.05	\$166,555.02	\$58,798.03	\$225,353.05	\$0.00	\$225,353.05	\$766,860.64
2021	\$764,831.00	\$72,228.06	\$48,521.35	\$0.00	\$48,521.35	\$48,521.35	\$0.00	\$48,521.35	\$788,537.71
2022	\$0.00	\$293,328.33	\$27,961.75	\$17,114.93	\$0.00	\$17,114.93	\$0.00	\$17,114.93	\$276,213.40
Total	\$25,697,674.00	\$4,344,441.48	\$26,641,014.29	\$23,759,991.08	\$2,870,176.39	\$26,630,167.47	\$0.00	\$26,630,167.47	\$3,411,948.01



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Total Program Percent

Fiscal		Local					% Disbursed		
Year		Account	% Committed for	% Disb for	% Disb for		Pending		% Available to
	Total Authorization	Funds	Activities	Activities	AD/CO/CB	% Net Disbursed	Approval	% Total Disbursed	Disburse
1992	\$819,000.00	\$0.00	100.0%	94.0%	5.9%	100.0%	0.0%		0.0%
1993	\$543,000.00	\$0.00	100.0%	99.0%	0.9%	100.0%	0.0%		0.0%
1994	\$675,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$734,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%		0.0%
1996	\$789,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$769,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$816,000.00	\$70,000.00	100.0%	86.1%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	\$876,000.00	\$101,452.00	100.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$877,000.00	\$80,000.00	100.0%	88.7%	12.2%	100.0%	0.0%	100.0%	0.0%
2001	\$974,000.00	\$79,728.48	100.0%	78.8%	22.8%	100.0%	0.0%	100.0%	0.0%
2002	\$973,000.00	\$432,877.00	100.0%	92.0%	11.5%	100.0%	0.0%	100.0%	0.0%
2003	\$1,209,508.00	\$113,000.00	100.0%	90.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,300,568.00	\$117,700.00	100.0%	88.3%	12.6%	100.0%	0.0%	100.0%	0.0%
2005	\$1,174,219.00	\$0.00	100.0%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
2006	\$1,090,941.00	\$523,100.00	100.0%	90.2%	14.4%	100.0%	0.0%	100.0%	0.0%
2007	\$1,083,427.00	\$260,000.00	100.0%	88.0%	14.7%	100.0%	0.0%	100.0%	0.0%
2008	\$1,039,262.00	\$326,658.99	100.0%	88.7%	14.7%	100.0%	0.0%	100.0%	0.0%
2009	\$1,155,701.00	\$67,298.00	100.0%	86.4%	14.3%	100.0%	0.0%	100.0%	0.0%
2010	\$1,147,134.00	\$201,495.52	100.0%	91.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	\$1,012,662.00	\$94,688.07	100.0%	87.7%	13.4%	100.0%	0.0%	100.0%	0.0%
2012	\$667,268.00	\$115,072.75	100.0%	91.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$646,077.00	\$146,510.47	100.0%	91.8%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$638,502.00	\$234,950.43	100.0%	92.6%	9.9%	100.0%	0.0%	100.0%	0.0%
2015	\$500,996.00	\$226,045.04	100.0%	92.2%	11.2%	100.0%	0.0%	100.0%	0.0%
2016	\$595,832.00	\$26,046.59	100.0%	90.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2017	\$532,053.00	\$308,796.87	73.9%	67.6%	10.0%	73.9%	0.0%	73.9%	26.0%
2018	\$791,219.00	\$183,748.23	27.4%	19.3%	9.9%	27.4%	0.0%	27.4%	72.5%
2019	\$726,527.00	\$53,449.96	16.1%	6.8%	9.9%	16.1%	0.0%	16.1%	83.8%
2020	\$775,947.00	\$216,266.69	22.7%	16.7%	7.5%	22.7%	0.0%	22.7%	77.2%
2021	\$764,831.00	\$72,228.06	5.7%	0.0%	6.3%	5.7%	0.0%	5.7%	94.2%
2022	\$0.00	\$293,328.33	9.5%	5.8%	0.0%	5.8%	0.0%	5.8%	94.1%
Total	\$25,697,674.00	\$4,344,441.48	88.6%	79.0%	11.1%	88.6%	0.0%	88.6%	11.3%

EXHIBIT XV

CDBG-CV Financial Summary for Program Year 2021 - PR 26





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722,126.38

863,536.74

782,509.86

3,088,367.00

83.62%

25.34%

99,392.13 3,088,367.00

3.22%

OXNARD, CA

PART I:	SUMMARY OF	CDBG-CV	RESOURCES
01 CDBG	CV GRANT		

174(1) 11 COMMINATO CO CODO CO NELCCONTOLO	
01 CDBG-CV GRANT	3,088,367.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	3,088,367.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	863,536.74
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,392.13
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	962,928.87
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	2,125,438.13
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	722,126.38

15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) PART IV: PUBLIC SERVICE (PS) CALCULATIONS

14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)

13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)

16 DISBURSED IN IDIS FOR PUBLIC SERVICES 17 CDBG-CV GRANT

18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION

20 CDBG-CV GRANT

21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)



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OXNARD , CA

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10 Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11 Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	26	2354	6479872	CV-20 PARAMEDIC	05M	LMA	\$206,792.35
			6523434	CV-20 PARAMEDIC	05M	LMA	\$12,957.07
			6531088	CV-20 PARAMEDIC	05M	LMA	\$9,354.43
		2361	6531788	CV-FOOD SHARE	05W	LMA	\$112,497.46
			6653042	CV-FOOD SHARE	05W	LMA	\$24,432.54
		2367	6531691	CV-HOMEWORK CENTER COLONIA GYM	05D	LMC	\$45,200.96
			6653418	CV-HOMEWORK CENTER COLONIA GYM	05D	LMC	\$11,407.46
		2368	6531686	CV-HOMEWORK CENTER SOUTH OXNARD YOUTH CENTER	05D	LMC	\$28,324.27
			6653418	CV-HOMEWORK CENTER SOUTH OXNARD YOUTH CENTER	05D	LMC	\$1,832.18
		2369	6531687	CV-HOMEWORK CENTER DURLEY PARK YOUTH CENTER	05D	LMC	\$24,500.00
		2370	6531794	CV-SANITATION PROGRAM HOMELESS SHELTER EXTENSION	05M	LMC	\$23,570.74
			6653042	CV-SANITATION PROGRAM HOMELESS SHELTER EXTENSION	05M	LMC	\$859.25
			6681424	CV-SANITATION PROGRAM HOMELESS SHELTER EXTENSION	05M	LMC	\$3,159.64
		2371	6549478	CV-BUSINESS ASSISTANCE PROGRAM	18A	LMJ	\$15,272.84
			6653418	CV-BUSINESS ASSISTANCE PROGRAM	18A	LMJ	\$54,086.88
			6681424	CV-BUSINESS ASSISTANCE PROGRAM	18A	LMJ	\$11,667.16
		2375	6549513	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$38,615.10
			6653029	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$91,581.41
			6653182	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$6,014.64
Total							\$722,126.38

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
			$\overline{}$				
2020	26	2354	6479872	CV-20 PARAMEDIC	05M	LMA	\$206,792.35
			6523434	CV-20 PARAMEDIC	05M	LMA	\$12,957.07
			6531088	CV-20 PARAMEDIC	05M	LMA	\$9,354.43
		2357	6533437	CV - RENTAL ASSISTANCE	05Q	URG	\$141,410.36
		2361	6531788	CV-FOOD SHARE	05W	LMA	\$112,497.46
			6653042	CV-FOOD SHARE	05W	LMA	\$24,432.54
		2367	6531691	CV-HOMEWORK CENTER COLONIA GYM	05D	LMC	\$45,200.96
			6653418	CV-HOMEWORK CENTER COLONIA GYM	05D	LMC	\$11,407.46
		2368	6531686	CV-HOMEWORK CENTER SOUTH OXNARD YOUTH CENTER	05D	LMC	\$28,324.27
			6653418	CV-HOMEWORK CENTER SOUTH OXNARD YOUTH CENTER	05D	LMC	\$1,832.18
		2369	6531687	CV-HOMEWORK CENTER DURLEY PARK YOUTH CENTER	05D	LMC	\$24,500.00
		2370	6531794	CV-SANITATION PROGRAM HOMELESS SHELTER EXTENSION	05M	LMC	\$23,570.74
			6653042	CV-SANITATION PROGRAM HOMELESS SHELTER EXTENSION	05M	LMC	\$859.25
			6681424	CV-SANITATION PROGRAM HOMELESS SHELTER EXTENSION	05M	LMC	\$3,159.64
		2375	6549513	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$38,615.10
			6653029	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$91,581.41
			6653182	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$6,014.64
Total							\$782,509.86

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	2358	6533436	CV-RENTAL ASSISTANCE-PROG ADMIN	21A		\$49,492.80
			6549487	CV-RENTAL ASSISTANCE-PROG ADMIN	21A		\$2,403.69



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	2358	6653042	CV-RENTAL ASSISTANCE-PROG ADMIN	21A		\$13,429.01
		2359	6549512	CV-CARES ACT ADMIN	21A		\$34,066.63
Total							\$99.392.13



EXHIBIT XVI

ESG-CV Financial Summary for Program Year 2021 - PR91





U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System

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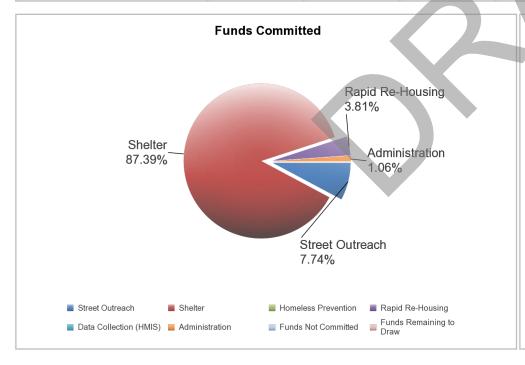
PR91 - ESG-CV Financial Summary OXNARD, CA 2020

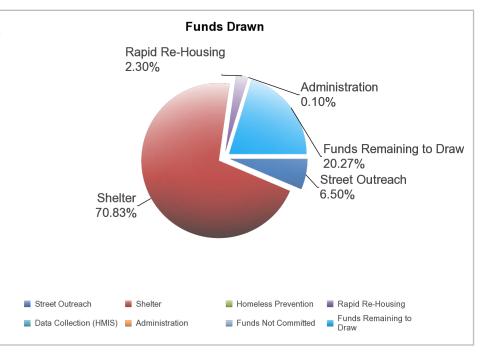
ESG-CV Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20MW060534	\$5,255,005.00	\$5,255,005.00	\$0.00	0.00%	\$4,189,863.14	79.73%	\$1,065,141.86	20.27%

ESG-CV Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$406,968.00	7.74%	\$341,801.06	6.50%
Shelter	\$4,592,441.00	87.39%	\$3,722,248.32	70.83%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$200,000.00	3.81%	\$120,613.18	2.30%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$55,596.00	1.06%	\$5,200.58	0.10%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$1,065,141.86	20.27%
Total	\$5,255,005.00	100.00%	\$5,255,005.00	100.00%







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OXNARD, CA

2020

24-Month Grant Expenditure Deadline

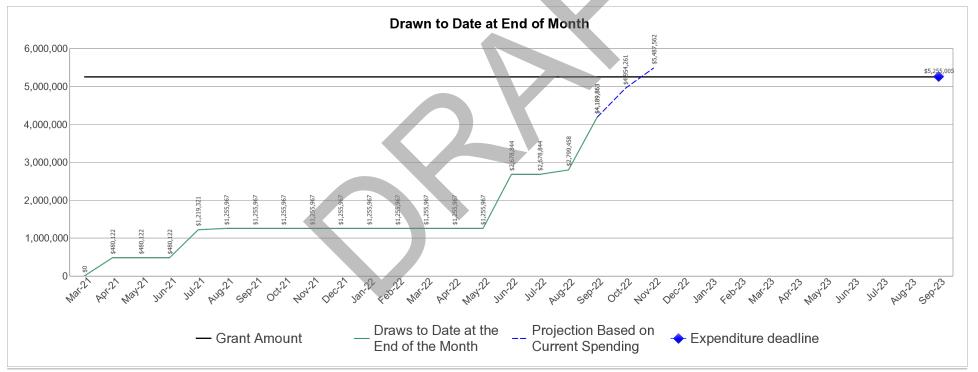
All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$5,255,005.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required	
F20MW060534	\$4 189 863 14	03/02/2021	09/30/2023	377	\$1,065,141,86	-

ESG Draws By Month (at the total grant level):

Grant Amount: 5,255,005.00



ESG-CV Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
03/31/2021	\$0.00	\$0.00	0.00%	0.00%
06/30/2021	\$480,122.00	\$480,122.00	9.14%	9.14%
09/30/2021	\$775,844.78	\$1,255,966.78	14.76%	23.90%



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PR91 - ESG-CV Financial Summary

OXNARD, CA

2020

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2021	\$0.00	\$1,255,966.78	0.00%	23.90%
03/31/2022	\$0.00	\$1,255,966.78	0.00%	23.90%
06/30/2022	\$1,422,877.59	\$2,678,844.37	27.08%	50.98%
09/30/2022	\$1,511,018.77	\$4,189,863.14	28.75%	79.73%





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PR91 - ESG-CV Financial Summary OXNARD, CA

2020

ESG-CV Subrecipient Commitments and Draws by Activity Category:

Subecipient	Activity Type	Committed	Drawn
	Administration	\$55,596.00	\$5,200.58
OXNARD	Total	\$55,596.00	\$5,200.58
OXNARD	Total Remaining to be Drawn	\$0.00	\$50,395.42
	Percentage Remaining to be Drawn	\$0.00	90.65%
	Shelter	\$52,549.00	\$0.00
Turning Boint Foundation	Total	\$52,549.00	\$0.00
Turning Point Foundation	Total Remaining to be Drawn	\$0.00	\$52,549.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
	Rapid Re-Housing	\$200,000.00	\$120,613.18
Linited May	Total	\$200,000.00	\$120,613.18
United Way	Total Remaining to be Drawn	\$0.00	\$79,386.82
	Percentage Remaining to be Drawn	\$0.00	39.69%
	Shelter	\$3,312,011.88	\$2,957,373.41
Mercy House CHDO, Inc.	Total	\$3,312,011.88	\$2,957,373.41
wiercy house ChDO, inc.	Total Remaining to be Drawn	\$0.00	\$354,638.47
	Percentage Remaining to be Drawn	\$0.00	10.71%
	Shelter	\$0.00	\$0.00
Vantura Caunty Human Caminaa Aganay	Total	\$0.00	\$0.00
Ventura County Human Services Agency	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
	Shelter	\$27,880.12	\$27,880.12
CITY OF OXNARD	Total	\$27,880.12	\$27,880.12
CITT OF OXNARD	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Street Outreach	\$286,968.00	\$223,766.03
Salvation Army	Total	\$286,968.00	\$223,766.03
Salvation Army	Total Remaining to be Drawn	\$0.00	\$63,201.97
	Percentage Remaining to be Drawn	\$0.00	22.02%
	Street Outreach	\$120,000.00	\$118,035.03
VENTURA COUNTY HEALTH CARE AGENCY	Total	\$120,000.00	\$118,035.03
VENTURA COUNTY HEALTH CARE AGENCY	Total Remaining to be Drawn	\$0.00	\$1,964.97
	Percentage Remaining to be Drawn	\$0.00	1.64%
	Shelter	\$1,200,000.00	\$736,994.79
Venture county Health care Agency	Total	\$1,200,000.00	\$736,994.79
Ventura county Healthcare Agency	Total Remaining to be Drawn	\$0.00	\$463,005.21
	Percentage Remaining to be Drawn	\$0.00	38.58%



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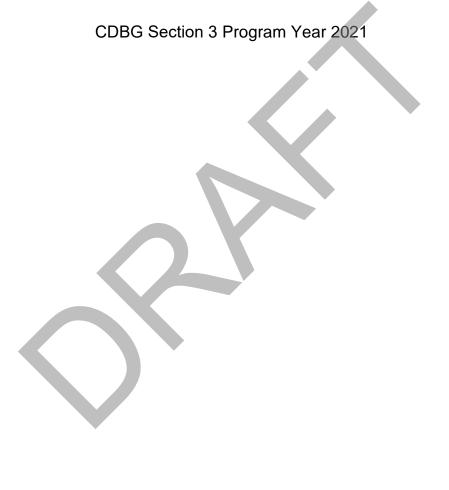
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ESG-CV Subrecipients by Activity Category

Activity Type	Subecipient
Street Outreech	Salvation Army
Street Outreach	VENTURA COUNTY HEALTH CARE AGENCY
	Turning Point Foundation
	Mercy House CHDO, Inc.
Shelter	Ventura County Human Services Agency
	CITY OF OXNARD
	Ventura county Healthcare Agency
Rapid Re-Housing	United Way
Administration	OXNARD



EXHIBIT XVII





U.S. Department of Housing and Urban Development

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Office of Community Planning and Development Integrated Disbursement and Information System

Section 3 Report Grantee: OXNARD

CDBG, HESG, HOME

PGM YR 2021

REPORT FOR CPD PROGRAM

Section 3 Total By Program	CDBG
Total Number of Activities	2
Total Labor Hours	0
Section 3 Worker Hours	0
Targeted Section 3 Worker Hours	0
Qualitative Efforts	
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0
C Direct, on-the job training (including apprenticeships)	0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F Outreach efforts to identify and secure bids from Section 3 business concerns	0
G Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J Held one or more job fairs	0
K Provided or connected residents with supportive services that can provide direct services or referrals	0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M Assisted residents with finding child care	0
N Assisted residents to apply for/or attend community college or a four year educational institution	0
O Assisted residents to apply for or attend vocational/technical training	0
P Assisted residents to obtain financial literacy training and/or coaching	0
Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R Provided or connected residents with training on computer use or online technologies	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U Other	0



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Integrated Disbursement and Information System

Section 3 Report Grantee: OXNARD

Section 3 Details By Program, Program Year & Activity

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Progran	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours		S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	В	C D	E	F	G	Н	Ι,	J F	< L	_ M	N	0	Р	Q I	R S	S 1	U
CDBG	2021	LOS ANGELES	OXNARD		PLEASANT VALLEY PARK RESTROOM PROJECT		0	() No	0) No																		
CDBG	2021	LOS ANGELES	OXNARD	2373	19 DB-1450 ROSE HOMELESS SHELTER REHAB		0	(No	0) No																		
CDBG	2021	Total for 2021					0	(0	0	0	0	0	0 0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0 0
CDBG	Total						0		0	0	0	0	0	0 0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0 0

Legend

- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C Direct, on-the job training (including apprenticeships).
- D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- **F** Outreach efforts to identify and secure bids from Section 3 business concerns.
- **G** Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J Held one or more job fairs.
- K Provided or connected residents with supportive services that can provide direct services or referrals.
- L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- **M** Assisted residents with finding child care.
- N Assisted residents to apply for/or attend community college or a four year educational institution.
- Assisted residents to apply for or attend vocational/technical training.
- P Assisted residents to obtain financial literacy training and/or coaching.
- Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R Provided or connected residents with training on computer use or online technologies.
- S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- **U** Other

Oxnard 2021-22 SAGE CAPER Report:

HUD ESG CAPER and ESG-CV Report Aggregator FY 2021-2022 Quarter 4 - Quarter 7



HUD ESG CAPER

Grant: ESG: Oxnard - CA - Report Type: CAPER

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

First Name	Jessica
Middle Name	
Last Name	Petrillo
Suffix	
Title	
Street Address 1	435 S D Street
Street Address 2	
City	Oxnard
State	California
ZIP Code	93030
E-mail Address	jessica.petrillo@oxnard.org
Phone Number	(805)385-8044
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	3	119	96
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	3	119	96
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	20	20
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No
Data Participation Information	
Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Performance measures are in place to ensure efficient administration of all HESG funded activities. Additionally, along with the utilization of the HMIS, these measures will hopefully help to reduce the length of time of family and individuals remain homelessness, reduce the overall incidence of homelessness, and monitor the overall use of emergency shelters. Some of the activity measures are as follows:

- Emergency Shelters: Excluding winter shelters, must be able to document placement of a minimum of 10 percent of the homeless persons or households served in the Program Year into transitional or permanent housing.
- Transitional Housing: must be able to document placement of a minimum of 50 percent of the households who completed the transitional housing program in the PY into permanent housing.
- Rapid Re-housing: must show continued housing of clients receiving assistance for at least three months after receiving assistance. This should be done via case management of clients, documentation and HMIS entry and exit dates.
- Eviction Prevention: must show continued housing of clients receiving assistance for at least three months. This should be done via case management of clients, documentation and HMIS entry and exit dates.
- All clients, with the exception of victims of domestic violence, must be entered into the Regional HMIS within 15 days of receiving service(s), and must be exited from the system within 30 day of program completion or termination.
- · MINIMUM STANDARDS: Subrecipients are expected to have taken steps to meet the Minimum Standards for Homeless Programs within thirty days of executing the PY contract.
- BUILDING AND HABITABILITY STANDARDS: Any building for which HESG funding is used for renovation, major rehabilitation or conversion must meet local government safety and sanitation standards. In addition, the Subrecipients must meet a number of basic standards to ensure that shelter and housing facilities funded through the HESG program are safe, sanitary and adequately maintained.

 MONITORING: City staff will monitor the use of grant funds through a combination of a thorough review of submitted reports, review of audit or financial statements, monitoring
- MONITORING: City staff will monitor the use of grant funds through a combination of a thorough review of submitted reports, review of audit or financial statements, monitoring and site visits

The City will continue to develop and implement eligible activities using the grant funds and through the monitoring and review processes and techniques in order to comply with the federal specific requirements

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

In FY 2021-22 Turning Point Foundation (TPF) Our Place Safe Haven served 24 unduplicated homeless mentally ill adults who identify Oxnard as their community of residence by providing emergency shelter and a variety of services. TPF provided its clients case management and support services aimed at stabilizing mental and physical health and obtaining permanent housing. Turning Point Foundation reported in the HMIS system a total of 57 persons served in Ventura County which consisted of 24 who identified as Oxnard residents.

The Kingdom Center (TKC) provided shelter to 62 unduplicated persons (42 adults and 20 children); served a total of 114 clients total during FY 2021-11. The TKC's 24-bed shelter had a utilization rate of 80%. In addition to shelter, TKC clients benefited from services, including job training and placement, completion of GED and other education, parenting resources. TKC outcomes were 100% of residents received critical case management and many other necessary resources; 100% of women were connected to more services as a result of staying at Gabriel's House; 90% of women moved to stable housing and 95% of residents left with savings to help in their next steps.

During the FY 2021-22, Mercy House provided the Rapid ReHousing program and served a total of 20 households. 11 of the 20 individuals have successfully secured housing as a result of the program exceeding our goal to secure housing for 8 households. The program also met its goal to have more than 80% of households remain stably housed after 6 months. 10 people exited the program during the contract period. 8 households were able to retain their upon exit. 2 households unfortunately passed away while in the program.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

The HESG PY 2021 funded activities: Street Outreach and Rapid ReHousing activities will occur in FY 2022-23.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Financial Information

ESG Information from IDIS

raining (unique activity)

Handwashing Stations/Portable Bathrooms (unique activity)

As of 9/16/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2021	E21MC060534	\$219,551.00	\$219,551.00	\$59,855.59	\$159,695.41	8/18/2021	8/18/2023
2020	E20MC060534	\$221,083.00	\$221,083.00	\$221,083.00	\$0	8/7/2020	8/7/2022
2019	E19MC060534	\$212,361.00	\$212,361.00	\$212,361.00	\$0	7/31/2019	7/31/2021
2018	E18MC060534	\$196,549.00	\$196,549.00	\$196,549.00	\$0	10/3/2018	10/3/2020
2017	E17MC060534	\$198,164.00	\$198,164.00	\$198,164.00	\$0	10/19/2017	10/19/2019
2016	E16MC060534	\$191,905.00	\$191,905.00	\$191,905.00	\$0	8/31/2016	8/31/2018
2015	E15MC060534	\$191,219.00	\$191,219.00	\$191,219.00	\$0	8/10/2015	8/10/2017
Total		\$1,758,914.00	\$1,758,914.00	\$1,599,218.59	\$159,695.41		

Expenditures	2021 Yes FY2021 Annual ESG Fund	2020 s) Yes FY2020 Annual I	FSG Funds for	2019 No	2018 _{No}	2017 No	2016 No	2015 No
Homelessness Prevention	for Non-COV	'ID	Non-COVID	COVID					
			NOTICOVID	00110					
Rental Assistance									
Relocation and Stabilization Services - Financial Assistance Relocation and Stabilization Services - Services									
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Homeless Prevention Expenses	0.	00	0.00	0.00					
·	FY2021 Annual ESG Fund for	s	FY2020 Annual I	ESG Funds for	>				
Rapid Re-Housing	Non-COV	'ID	Non-COVID	COVID					
Rental Assistance			9,033.00						
Relocation and Stabilization Services - Financial Assistance			17,869.00						
Relocation and Stabilization Services - Services			44,951.00						
Hazard Pay <i>(unique activity)</i>									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
RRH Expenses	0.		71,853.00	0.00					
	FY2021 Annual ESG Fund for	S	FY2020 Annual E	ESG Funds for					
Emergency Shelter	Non-COV	ID	Non-COVID	COVID					
Essential Services			27,533.00						
Operations	30,000.	00	25,116.00						
Renovation									
Major Rehab									
Conversion									
Hazard Pay <i>(unique activity)</i> Volunteer Incentives <i>(unique activity)</i>									
Training (unique activity)									
Emergency Shelter Expenses	30,000.	00	52,649.00	0.00					
Emergency charter Expenses	FY2021 Annual ESG Fund								
	for	•	FY2020 Annual E	ESG Funds for					
Temporary Emergency Shelter	Non-COV	'ID	Non-COVID	COVID					
Essential Services									
Operations Leasing existing real property or temporary structures									
Acquisition									
Renovation									
Hazard Pay (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Other Shelter Costs									
Temporary Emergency Shelter Expenses				0.00					
	FY2021 Annual ESG Fund for	s	FY2020 Annual E	ESG Funds for					
Street Outreach	Non-COV	'ID	Non-COVID	COVID					
Essential Services									
Hazard Pay <i>(unique activity)</i>									
Volunteer Incentives (unique activity)									
roining (unique activity)									

0.00	0.00	0.00
FY2021 Annual ESG Funds for	FY2020 Annual E	SG Funds for
Non-COVID	Non-COVID	COVID
10,051.00	8,633.00	
10,051.00	8,633.00	0.00
FY2021 Annual ESG Funds for	FY2020 Annual E	SG Funds for
Non-COVID	Non-COVID	COVID
40,051.00	133,135.00	0.00
40,051.00	133,135.00	
80,102.00	266,270.00	
	FY2021 Annual ESG Funds for Non-COVID 10,051.00 10,051.00 FY2021 Annual ESG Funds for Non-COVID 40,051.00 40,051.00	FY2021 Annual ESG Funds for Non-COVID Non-COVID Non-COVID 10,051.00 8,633.00 10,051.00 8,633.00 FY2021 Annual ESG Funds for Non-COVID Non-COVID Non-COVID 40,051.00 133,135.00 40,051.00 133,135.00

Total expenditures plus match for all years

346,372.00





CAPER Aggregator 2.0

Uses data only from CAPER's submitted to HUD. Aggregates data from multiple CAPERs by selected criteria (project type and/or specific question).

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

Report criteria				
Year	2021 🗸			
Recipient - ESG Grant (1 selected)	Search this list:		Selected: ESG: Oxnard	- CA
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.	ESG: Oxnard - CA			
CAPER Project Type TiP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.	(all) Day Shelter Emergency Shelter Homelessness Prevention PH - Rapid Re-Housing Street Outreach Transitional Housing - archived - Coordinated Assessment Services Only			
View report as 🛭	Aggregate / summary O Details / data	O Both aggregate and o	letails	
Grant List				
Showing 1 to 1 of 1 entries Show	w 50 v entries Download as Excel	Copy to clipboard	▼ Activate filtering	Filter:
Jurisdiction	Туре	Start Date	End Date	Current Status
	CAPER	7/1/2021	6/30/2022	Submitted
Showing 1 to 1 of 1 entries Show	w 50 v entries			Previous 1 Next

Q04a: Project Identifiers in HMIS

• Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Total Number of Persons Served	139
Number of Adults (Age 18 or Over)	119
Number of Children (Under Age 18)	20
Number of Persons with Unknown Age	0
Number of Leavers	93
Number of Adult Leavers	82
Number of Adult and Head of Household Leavers	82
Number of Stayers	46
Number of Adult Stayers	37
Number of Veterans	3
Number of Chronically Homeless Persons	54
Number of Youth Under Age 25	19
Number of Parenting Youth Under Age 25 with Children	2
Number of Adult Heads of Household	116
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	3

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	6	2	6	14	10.07%
Date of Birth	0	0	0	0	0%
Race	0	0	0	0	0%
Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score				14	10.07%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	3	2.16%
Client Location	1	0.86%
Disabling Condition	4	2.88%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	4	4.30%
Income and Sources at Start	12	10.08%
Income and Sources at Annual Assessment	2	66.67%
Income and Sources at Exit	11	13.41%

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	99	0	0	11	7	6	11.30%
TH	0	0	0	0	0	0	0
PH (All)	20	0	0	0	0	1	5.00%
Total	119	0	0	0	0	0	10.24%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	34	5
1-3 Days	30	10
4-6 Days	7	5
7-10 Days	6	9
11+ Days	42	64

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	119	106	13	0	0
Children	20	0	20	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	139	106	33	0	0
For PSH & RRH – the total persons served who moved into housing	8	8	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	33	23	10	0	0
April	34	22	12	0	0
July	25	23	2	0	0
October	37	22	15	0	0

Q08a: Households Served

	lotal	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	116	103	13	0	0
For PSH & RRH – the total households served who moved into housing	8	8	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	26	23	3	0	0
April	23	19	4	0	0
July	22	21	1	0	0
October	26	22	4	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	49	49	0	0
Female	68	55	13	0
No Single Gender	2	2	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	119	106	13	0
Trans Female (MTF or Male to Female) ${\Bbb C}$				

Trans Male (FTM or Female to Male) &

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with G.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	9	9	0	0
Female	11	11	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	20	20	0	0
Trans Female (MTF or Male to Female) ${\Bbb C}$				

Trans Male (FTM or Female to Male) 🖔

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with &.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0
Trans Female (MTF or Male to Female) 🖔					

Trans Male (FTM or Female to Male) &

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with &.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
			•	00			
Male	58	9	3	38	8	0	0
Female	79	11	14	47	7	0	0
No Single Gender	2	0	2	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	139	20	19	85	15	0	0
Trans Female (MTF or Male to Female) ©							

Trans Male (FTM or Female to Male) &

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	9	0	9	0	0
5 - 12	8	0	8	0	0
13 - 17	3	0	3	0	0
18 - 24	19	17	2	0	0
25 - 34	24	17	7	0	0
35 - 44	18	15	3	0	0
45 - 54	21	20	1	0	0
55 - 61	22	22	0	0	0
62+	15	15	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	139	106	33	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	125	92	33	0	0
Black, African American, or African	7	7	0	0	0
Asian or Asian American	2	2	0	0	0
American Indian, Alaska Native, or Indigenous	3	3	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	2	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	139	106	33	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	65	57	8	0	0
Hispanic/Latin(a)(o)(x)	74	49	25	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	139	106	33	0	0

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	63	62	1	0		0	0
Alcohol Use Disorder	9	9	0	0		0	0
Drug Use Disorder	14	14	0	0		0	0
Both Alcohol Use and Drug Use Disorders	20	20	0	0		0	0
Chronic Health Condition	28	27	1	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	6	5	0	1		0	0
Physical Disability	37	37	0	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	45	44	1	0		0	0
Alcohol Use Disorder	3	3	0	0		0	0
Drug Use Disorder	11	11	0	0		0	0
Both Alcohol Use and Drug Use Disorders	16	16	0	0		0	0
Chronic Health Condition	18	18	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	3	2	0	1		0	0
Physical Disability	23	23	0	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

q 1001. I nyolodi dha memar ned	Total	Without	Adults in HH with Children	Children in HH with	With Children and	With Only	Unknown
	Persons	Children	& Adults	Children & Adults	Adults &	Children	Household Type
Mental Health Disorder	19	19	0	0		0	0
Alcohol Use Disorder	6	6	0	0		0	0
Drug Use Disorder	3	3	0	0		0	0
Both Alcohol Use and Drug Use Disorders	5	5	0	0		0	0
Chronic Health Condition	10	9	1	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	3	3	0	0		0	0
Physical Disability	15	15	0	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	30	26	4	0	0
No	82	73	9	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	7	7	0	0	0
Total	119	106	13	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	30	26	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	30	26	4	0	0

Q15: Living Situation

Q10. Enting ordered.	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	15	12	3	0	0
Transitional housing for homeless persons (including homeless youth)	4	4	0	0	0
Place not meant for habitation	67	66	1	0	0
Safe Haven	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing C					
Subtotal	87	83	4	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	4	3	1	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison or juvenile detention facility	1	1	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	0	1	0	0
Subtotal	8	6	2	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	6	4	2	0	0
Staying or living in a friend's room, apartment or house	5	5	0	0	0
Staying or living in a family member's room, apartment or house	9	4	5	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	3	0	0	0
Subtotal	24	17	7	0	0
Total	119	106	13	0	0

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	44	1	25
\$1 - \$150	0	0	0
\$151 - \$250	1	0	0
\$251 - \$500	1	0	0
\$501 - \$1000	24	0	14
\$1,001 - \$1,500	16	0	14
\$1,501 - \$2,000	12	0	11
\$2,001+	12	0	11
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	9	0	7
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	34	0
Number of Adult Stayers Without Required Annual Assessment	0	2	0
Total Adults	119	37	82

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	29	0	25
Unemployment Insurance	3	0	3
SSI	18	0	11
SSDI	14	0	9
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	4	0	3
General Assistance	1	0	1
Retirement (Social Security)	3	0	3
Pension from Former Job	1	0	1
Child Support	4	0	4
Alimony (Spousal Support)	0	0	0
Other Source	3	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	1	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	3	16	19	15.79%	0	5	5	0%	0	0	0	0
Supplemental Security Income (SSI)	10	0	10	100.00%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	8	0	8	100.00%	0	1	1	0%	0	0	0	0
VA Service- Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	1	0	1	100.00%	0	2	2	0%	0	0	0	0
Retirement Income from Social Security	1	1	2	50.00%	0	1	1	0%	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	1	1	2	50.00%	0	2	2	0%	0	0	0	0
Other source	2	2	4	50.00%	0	1	1	0%	0	0	0	0
No Sources	17	8	25	68.00%	0	0	0	0	0	0	0	0
Unduplicated Total Adults	39	26	65		0	7	7		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	56	1	36
WIC	4	0	4
TANF Child Care Services	1	0	1
TANF Transportation Services	1	0	1
Other TANF-Funded Services	3	0	2
Other Source	1	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	70	1	44
Medicare	13	0	9
State Children's Health Insurance Program	15	0	9
VA Medical Services	1	0	1
Employer Provided Health Insurance	2	0	2
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	1	0	1
State Health Insurance for Adults	32	0	26
Indian Health Services Program	0	0	0
Other	3	0	4
No Health Insurance	16	0	8
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	9	2	5
Number of Stayers Not Yet Required to Have an Annual Assessment	0	43	0
1 Source of Health Insurance	96	1	66
More than 1 Source of Health Insurance	19	0	14

Q22a2: Length of Participation - ESG Projects

	Total	Leavers	Stayers
0 to 7 days	13	10	3
8 to 14 days	6	4	2
15 to 21 days	9	6	3
22 to 30 days	7	4	3
31 to 60 days	22	13	9
61 to 90 days	24	19	5
91 to 180 days	29	25	4
181 to 365 days	24	10	14
366 to 730 days (1-2 Yrs)	5	2	3
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	139	93	46

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2	2	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	2	2	0	0	0
Average length of time to housing	2.00	2.00	0	0	0
Persons who were exited without move-in	4	4	0	0	0
Total persons	6	6	0	0	0

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

•		_			
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

Total persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	13	11	2	0	0
8 to 14 days	6	6	0	0	0
15 to 21 days	9	5	4	0	0
22 to 30 days	7	5	2	0	0
31 to 60 days	22	18	4	0	0
61 to 90 days	24	15	9	0	0
91 to 180 days	29	25	4	0	0
181 to 365 days	24	16	8	0	0
366 to 730 days (1-2 Yrs)	5	5	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	139	106	33	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	9	5	4	0	0
8 to 14 days	4	2	2	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	7	5	2	0	0
61 to 180 days	22	6	16	0	0
181 to 365 days	15	13	2	0	0
366 to 730 days (1-2 Yrs)	16	9	7	0	0
731 days or more	40	40	0	0	0
Total (persons moved into housing)	116	83	33	0	0
Not yet moved into housing	12	12	0	0	0
Data not collected	11	11	0	0	0
Total persons	139	106	33	0	0

ins question is retired as of 10/1/2019. G	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
owned by client, no ongoing housing subsidy					
owned by client, with ongoing housing subsidy					
lental by client, no ongoing housing subsidy					
lental by client, with VASH housing subsidy					
lental by client, with GPD TIP housing subsidy					
lental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
emporary Destinations					
mergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
ransitional housing for homeless persons (including homeless youth)					
taying or living with family, temporary tenure (e.g. room, apartment or house)		7			
taying or living with friends, temporary tenure (e.g. room, apartment or house)					
lace not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway tation/airport or anywhere outside)					
afe Haven					
lotel or motel paid for without emergency shelter voucher					
Subtotal					
nstitutional Settings					
oster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
substance abuse treatment facility or detox center					
lospital or other residential non-psychiatric medical facility					
ail, prison, or juvenile detention facility					
ong-term care facility or nursing home					
subtotal					
other Destinations					
Residential project or halfway house with no homeless criteria					
leceased					
ther					
lient Doesn't Know/Client Refused					
ata Not Collected (no exit interview completed)					
ubtotal					
otal					
otal persons exiting to positive housing destinations					
otal persons whose destinations excluded them from the calculation					
	Cannot	Cannot	Cannot	Cannot	

Numbers in green italics have been recalculated or weighted based on available totals.

···· •	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven		7			
Hotel or motel paid for without emergency shelter voucher					
Subtotal					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹
allumbara in graca italiaa baya baan racalaylatad ar waightad baaad an ayailabla tatala					

Numbers in green italics have been recalculated or weighted based on available totals.

Q23c: Exit Destination – All persons					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	9	7	2	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	8	8	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	9	7	2	0	0
Staying or living with friends, permanent tenure	4	4	0	0	0
Rental by client, with RRH or equivalent subsidy	3	3	0	0	0
Rental by client, with HCV voucher (tenant or project based)	3	1	2	0	0
Rental by client in a public housing unit	1	1	0	0	0
Subtotal	38	32	6	0	0
Temporary Destinations				:	
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	5	5	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	6	1	5	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	16	10	6	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	3	3	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway	3	,	0		0
station/airport or anywhere outside)	9	9	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	39	28	11	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	5	5	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	2	2	0	0	0
Other	3	3	0	0	0
Client Doesn't Know/Client Refused	3	1	2	0	0
Data Not Collected (no exit interview completed)	1	1	0	0	0
Subtotal	11	9	2	0	0
Total	93	74	19	0	0
Total persons exiting to positive housing destinations	38	32	6	0	0
Total persons whose destinations excluded them from the calculation	5	5	0	0	0
Percentage	43.18%	46.38%	31.58%	0	0
·	- *				

Numbers in $\ensuremath{\textit{green italics}}$ have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project startWith the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project startWith an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project startOnly with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit-With on-going subsidy	0	0	0	0	0
Moved to new housing unit-Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	2	2	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a Veteran	116	103	13	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	119	106	13	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	54	54	0	0	0
Not Chronically Homeless	73	40	33	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	11	11	0	0	0
Total	139	106	33	0	0

SAGE Report: ESG-CV Report Aggregator FY 2021-2022 Quarter 4 - Quarter 7



ESG-CV Report Aggregator 2.0

This report uses data from the ESG-CV reports submitted to HUD. You must have already submitted your report to HUD for the data to be generated. If you have access to multiple ESG-CV recipients, please note that aggregating the full report over many recipients may take several minutes.

To generate a report

- 1. Select the recipient or multiple recipients (hold CTRL key to select more than one)
- 2. Select one reporting period
- 3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected
- 4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one
- 5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

Report criteria

Recipient - ESG Grant (1 selected)	Search this list:			Selected: I	ESG: Oxnard - CA	
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.	ESG: Oxnard - 0	CA				
Use data from this period	FY2021 Q4 🔻	ī.				
Quarterly or cumulative	Cumulative ~	,				
ESG-CV Component Type TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.	(all) Emergency She	ergency Shelter n Housing				
View report as 0	Aggregate / sur	nmary O Details / data	Roth aggregate and	details		
Report Date Range	ng Cumulative Bun		gon egg egg e			
Grant List						
Showing 1 to 2 of 2 entries Show	50 v entries	② Download as Excel	Copy to clipboard	d		Filter:
Jurisdiction	Туре	Start Date I	End Date	Current Status	Component Type	Count of Projects
	ESG-CV	7/1/2021 9	/30/2021	Accepted	Emergency Shelter (CV)	1
	ESG-CV	7/1/2021 9	/30/2021	Accepted	Street Outreach	1
Showing 1 to 2 of 2 entries Show	50 v entries					Previous 1 Next

Q04a: Project Identifiers in HMIS

• Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Total Number of Persons Served	392
Number of Adults (Age 18 or Over)	390
Number of Children (Under Age 18)	1
Number of Persons with Unknown Age	1
Number of Leavers	228
Number of Adult Leavers	228
Number of Adult and Head of Household Leavers	228
Number of Stayers	164
Number of Adult Stayers	162
Number of Veterans	23
Number of Chronically Homeless Persons	200
Number of Youth Under Age 25	17
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	355
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	53

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	2	2	0.51%
Social Security Number	26	0	19	45	11.48%
Date of Birth	0	0	0	0	0%
Race	1	0	0	1	0.26%
Ethnicity	1	0	0	1	0.26%
Gender	0	0	0	0	0%
Overall Score				46	11.73%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	1	0.26%
Project Start Date	0	0%
Relationship to Head of Household	0	0%
Client Location	0	0%
Disabling Condition	1	0.26%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	7	3.07%
Income and Sources at Start	0	0%
Income and Sources at Annual Assessment	29	54.72%
Income and Sources at Exit	0	0%

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	264	0	0	11	5	4	4.00%
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
Total	264	0	0	0	0	0	4.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	100	22
1-3 Days	36	21
4-6 Days	2	23
7-10 Days	13	12
11+ Days	43	102

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	56	56	100.00%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	390	389	1	0	0
Children	1	0	1	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	392	389	2	0	1
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	355	354	1	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	98	97	1	0	0
April	126	126	0	0	0
July	126	126	0	0	0
October	105	104	1	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

 $\label{thm:continuous} \mbox{Numbers in $\it green italics} \mbox{ have been recalculated or weighted based on available totals.}$

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	247	246	1	0
Female	136	136	0	0
No Single Gender	1	1	0	0
Questioning	0	0	0	0
Transgender	1	1	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	4	4	0	0
Total	390	389	1	0
Trans Female (MTF or Male to Female) &				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with C.

Q10b: Gender of Children

Trans Male (FTM or Female to Male) &

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	1	1	0	0
Female	0	0	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	1	1	0	0
Trans Female (MTF or Male to Female) $\ensuremath{\mathbb{G}}$				

Trans Male (FTM or Female to Male) 🖔

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with &.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	1	0	0	0	1
Trans Female (MTF or Male to Female) 🖔					

Trans Male (FTM or Female to Male) &

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with &.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	248	1	12	176	59	0	0
Female	136	0	4	104	28	0	0
No Single Gender	1	0	0	1	0	0	0
Questioning	0	0		0	0	0	0
Transgender	1	0	1	0	0	0	0
Client Doesn't Know/Client Refused	1	0	0	1	0	0	0
Data Not Collected	5	0	0	3	1	0	1
Total	392	1	17	285	88	0	1
Trans Female (MTF or Male to Female) &							

Trans Male (FTM or Female to Male) &

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	0	0	0	0	0
13 - 17	1	0	1	0	0
18 - 24	17	17	0	0	0
25 - 34	32	32	0	0	0
35 - 44	76	76	0	0	0
45 - 54	96	95	1	0	0
55 - 61	81	81	0	0	0
62+	88	88	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	392	389	2	0	1

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	301	300	1	0	0
Black, African American, or African	33	33	0	0	0
Asian or Asian American	7	6	1	0	0
American Indian, Alaska Native, or Indigenous	8	8	0	0	0
Native Hawaiian or Pacific Islander	3	3	0	0	0
Multiple Races	28	28	0	0	0
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected	8	7	0	0	1
Total	392	389	2	0	1

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	185	184	1	0	0
Hispanic/Latin(a)(o)(x)	199	198	1	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	7	6	0	0	1
Total	392	389	2	0	1

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	146	146	0	0		0	0
Alcohol Use Disorder	20	20	0	0		0	0
Drug Use Disorder	32	32	0	0		0	0
Both Alcohol Use and Drug Use Disorders	43	43	0	0		0	0
Chronic Health Condition	115	115	0	0		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	27	27	0	0		0	0
Physical Disability	123	123	0	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	93	93	0	0		0	0
Alcohol Use Disorder	11	11	0	0		0	0
Drug Use Disorder	16	16	0	0		0	0
Both Alcohol Use and Drug Use Disorders	29	29	0	0		0	0
Chronic Health Condition	65	65	0	0		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	14	14	0	0		0	0
Physical Disability	80	80	0	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	52	52	0	0		0	0
Alcohol Use Disorder	9	9	0	0		0	0
Drug Use Disorder	14	14	0	0		0	0
Both Alcohol Use and Drug Use Disorders	16	16	0	0		0	0
Chronic Health Condition	52	52	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	13	13	0	0		0	0
Physical Disability	50	50	0	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	62	62	0	0	0
No	288	287	1	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	37	37	0	0	0
Total	390	389	1	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	5	5	0	0	0
No	56	56	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	62	62	0	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	44	44	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	255	254	1	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing C					
Subtotal	300	299	1	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	15	15	0	0	0
Jail, prison or juvenile detention facility	4	4	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Subtotal	24	24	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	9	9	0	0	0
Staying or living in a friend's room, apartment or house	15	15	0	0	0
Staying or living in a family member's room, apartment or house	6	6	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	35	35	0	0	0
Subtotal	66	66	0	0	0
Total	390	389	1	0	0

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	197	0	117
\$1 - \$150	2	0	0
\$151 - \$250	4	0	4
\$251 - \$500	15	0	8
\$501 - \$1000	62	0	38
\$1,001 - \$1,500	37	0	29
\$1,501 - \$2,000	13	0	10
\$2,001+	12	0	7
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	48	0	15
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	109	0
Number of Adult Stayers Without Required Annual Assessment	0	53	0
Total Adults	390	162	228

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	18	0	14
Unemployment Insurance	6	0	5
SSI	71	0	46
SSDI	41	0	26
VA Service-Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	2	0	2
General Assistance	2	0	0
Retirement (Social Security)	9	0	2
Pension from Former Job	5	0	3
Child Support	0	0	0
Alimony (Spousal Support)	1	0	1
Other Source	2	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

•	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	8	7	15	53.33%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	35	7	42	83.33%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	23	3	26	88.46%	0	0	0	0	0	0	0	0
VA Service- Connected Disability Compensation	2	0	2	100.00%	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	2	2	0%	0	0	0	0	0	0	0	0
Retirement Income from Social Security	2	0	2	100.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	3	0	3	100.00%	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	6	0	6	100.00%	0	0	0	0	0	0	0	0
No Sources	66	40	106	62.26%	0	1	1	0%	0	0	0	0
Unduplicated Total Adults	139	59	198		0	1	1	_	0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	176	0	100
WIC	4	0	3
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	0
Other Source	2	0	2

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	221	0	134
Medicare	51	0	34
State Children's Health Insurance Program	1	0	1
VA Medical Services	6	0	5
Employer Provided Health Insurance	1	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	5	0	3
State Health Insurance for Adults	75	0	45
Indian Health Services Program	1	0	1
Other	4	0	4
No Health Insurance	50	0	35
Client Doesn't Know/Client Refused	1	0	1
Data Not Collected	48	54	15
Number of Stayers Not Yet Required to Have an Annual Assessment	0	110	0
1 Source of Health Insurance	232	0	134
More than 1 Source of Health Insurance	64	0	45

Q22a2: Length of Participation - ESG Projects

	Total	Leavers	Stayers
0 to 7 days	61	58	3
8 to 14 days	20	15	5
15 to 21 days	27	16	11
22 to 30 days	20	13	7
31 to 60 days	46	34	12
61 to 90 days	21	12	9
91 to 180 days	42	18	24
181 to 365 days	76	37	39
366 to 730 days (1-2 Yrs)	64	23	41
731 to 1,095 days (2-3 Yrs)	15	2	13
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	392	228	164

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	61	61	0	0	0
8 to 14 days	20	20	0	0	0
15 to 21 days	27	27	0	0	0
22 to 30 days	20	20	0	0	0
31 to 60 days	46	46	0	0	0
61 to 90 days	21	21	0	0	0
91 to 180 days	42	42	0	0	0
181 to 365 days	76	74	1	0	1
366 to 730 days (1-2 Yrs)	64	63	1	0	0
731 to 1,095 days (2-3 Yrs)	15	15	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	392	389	2	0	1

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	13	13	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	7	7	0	0	0
61 to 180 days	17	17	0	0	0
181 to 365 days	29	29	0	0	0
366 to 730 days (1-2 Yrs)	34	32	2	0	0
731 days or more	145	145	0	0	0
Total (persons moved into housing)	251	249	2	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	14	14	0	0	0
Total persons	265	263	2	0	0

Q23c: Exit Destination – All persons					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	6	6	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	2	2	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	3	2	1	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	2	2	0	0	0
Rental by client, with HCV voucher (tenant or project based)	7	7	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	21	20	1	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	54	54	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	3	3	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	3	3	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	116	116	0	0	0
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	5	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	184	184	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	4	4	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	9	9	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	0	0	0	0	0
Other	4	4	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected (no exit interview completed)	6	6	0	0	0
Subtotal	14	14	0	0	0
Total	228	227	1	0	0
Total persons exiting to positive housing destinations	62	61	1	0	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0
Percentage	27.43%	27.11%	100.00%	0	0

 $\label{thm:continuous} \mbox{Numbers in $\it green italics} \mbox{ have been recalculated or weighted based on available totals.}$

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unitWith on-going subsidy	0	0	0	0	0
Moved to new housing unit-Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	14	14	0	0
Non-Chronically Homeless Veteran	9	9	0	0
Not a Veteran	361	360	1	0
Client Doesn't Know/Client Refused	2	2	0	0
Data Not Collected	4	4	0	0
Total	390	389	1	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	200	200	0	0	0
Not Chronically Homeless	134	132	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	58	57	0	0	1
Total	392	389	2	0	1



ESG-CV Report Aggregator 2.0

This report uses data from the ESG-CV reports submitted to HUD. You must have already submitted your report to HUD for the data to be generated. If you have access to multiple ESG-CV recipients, please note that aggregating the full report over many recipients may take several minutes.

To generate a report

- 1. Select the recipient or multiple recipients (hold CTRL key to select more than one)
- 2. Select one reporting period
- 3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected
- 4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one
- 5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

Report criteria

Recipient - ESG Grant (1 selected)	Search this	list:		Selec	eted: ESG: Oxnard - CA	
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.	ESG: Oxna	rd - CA				
Use data from this period	FY2022 Q	5 🗸				
Quarterly or cumulative	Cumulativ					
ESG-CV Component Type TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.	(all) Emergency Temporary Street Outr PH - Rapid	y Shelter (CV) / Emergency Shelter	2			
View report as 🛭	Aggregate	/ summary O Details	/ data O Both aggrega	te and details		
Report Date Range 10/1/2021 to 12/31/2021	Using Cumula	tive Bundle Uploads				
Grant List						
Showing 1 to 2 of 2 entries Sh	ow 50 🗸 er	ntries Download as	Excel Copy to cl	ipboard T Activate filte	ring	Filter:
Jurisdiction	Туре	Start Date	End Date	Current Status	Component Type	Count of Projects
	ESG-CV	10/1/2021	12/31/2021	Accepted	Emergency Shelter (CV)	2
	ESG-CV	10/1/2021	12/31/2021	Accepted	Street Outreach	2
Showing 1 to 2 of 2 entries Sh	ow 50 🗸 er	ntries				Previous 1 Next

Q04a: Project Identifiers in HMIS

• Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Total Number of Persons Served	789
Number of Adults (Age 18 or Over)	775
Number of Children (Under Age 18)	11
Number of Persons with Unknown Age	3
Number of Leavers	362
Number of Adult Leavers	358
Number of Adult and Head of Household Leavers	360
Number of Stayers	427
Number of Adult Stayers	417
Number of Veterans	32
Number of Chronically Homeless Persons	290
Number of Youth Under Age 25	36
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	691
Number of Child and Unknown-Age Heads of Household	3
Heads of Households and Adult Stayers in the Project 365 Days or More	60

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	1	0	5	6	0.76%
Social Security Number	51	17	28	96	12.17%
Date of Birth	1	3	2	6	0.76%
Race	3	9	0	12	1.52%
Ethnicity	1	4	0	5	0.63%
Gender	0	0	0	0	0%
Overall Score				111	14.07%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	9	1.16%
Project Start Date	0	0%
Relationship to Head of Household	14	1.77%
Client Location	2	0.29%
Disabling Condition	22	2.79%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	6	1.66%
Income and Sources at Start	20	2.57%
Income and Sources at Annual Assessment	32	53.33%
Income and Sources at Exit	10	2.78%

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	425	0	0	94	17	19	22.44%
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
Total	425	0	0	0	0	0	22.44%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	150	32
1-3 Days	55	39
4-6 Days	9	26
7-10 Days	27	17
11+ Days	119	127

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	107	105	98.13%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	775	769	6	0	0
Children	11	0	9	2	0
Client Doesn't Know/ Client Refused	2	0	0	0	2
Data Not Collected	1	0	0	0	1
Total	789	769	15	2	3
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	694	686	5	2	1
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	99	98	1	0	0
April	127	127	0	0	0
July	127	127	0	0	0
October	261	258	2	0	1

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	133	0	131	0
2-5 Times	18	0	18	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	151	0	149	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	20	0	20	0
2-5 Contacts	4	0	4	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	24	0	24	0
Rate of Engagement	15.89%	0	16.11%	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	489	485	4	0
Female	279	277	2	0
No Single Gender	2	2	0	0
Questioning	2	2	0	0
Transgender	3	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	775	769	6	0
Trans Female (MTF or Male to Female) ${\Bbb C}$				

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 6.

Q10b: Gender of Children

Trans Male (FTM or Female to Male) &

Total	With Children and Adults	With Only Children	Unknown Household Type
3	3	0	0
5	3	2	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
3	3	0	0
11	9	2	0
	3 5 0 0 0 0 0 3 11	3 3 5 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3 3 3 11 9	3 3 0 0 5 3 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Trans Male (FTM or Female to Male) 🖔

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with &.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	2	0	0	0	2
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	3	0	0	0	3
Trans Female (MTF or Male to Female) ${\Bbb C}$					

Trans Male (FTM or Female to Male) &

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with &.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	494	3	21	381	87	2	0
Wale	494	3	21	301	07	2	
Female	284	5	12	229	38	0	0
No Single Gender	2	0	0	2	0	0	0
Questioning	2	0		2	0	0	0
Transgender	3	0	3	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	4	3	0	0	0	0	1
Total	789	11	36	614	125	2	1
Trans Female (MTF or Male to Female) ©							

Trans Male (FTM or Female to Male) &

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ...

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1	0	1	0	0
5 - 12	7	0	5	2	0
13 - 17	3	0	3	0	0
18 - 24	36	35	1	0	0
25 - 34	104	104	0	0	0
35 - 44	184	182	2	0	0
45 - 54	207	206	1	0	0
55 - 61	119	117	2	0	0
62+	125	125	0	0	0
Client Doesn't Know/Client Refused	2	0	0	0	2
Data Not Collected	1	0	0	0	1
Total	789	769	15	2	3

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	610	596	10	2	2
Black, African American, or African	62	62	0	0	0
Asian or Asian American	7	6	1	0	0
American Indian, Alaska Native, or Indigenous	15	15	0	0	0
Native Hawaiian or Pacific Islander	5	5	0	0	0
Multiple Races	44	43	1	0	0
Client Doesn't Know/Client Refused	7	7	0	0	0
Data Not Collected	39	35	3	0	1
Total	789	769	15	2	3

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	335	326	8	0	1
Hispanic/Latin(a)(o)(x)	427	420	4	2	1
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	24	20	3	0	1
Total	789	769	15	2	3

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	202	202	0	0		0	0
Alcohol Use Disorder	25	25	0	0		0	0
Drug Use Disorder	79	79	0	0		0	0
Both Alcohol Use and Drug Use Disorders	57	57	0	0		0	0
Chronic Health Condition	157	157	0	0		0	0
HIV/AIDS	4	4	0	0		0	0
Developmental Disability	34	34	0	0		0	0
Physical Disability	172	172	0	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

•	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	117	117	0	0		0	0
Alcohol Use Disorder	10	10	0	0		0	0
Drug Use Disorder	48	48	0	0		0	0
Both Alcohol Use and Drug Use Disorders	36	36	0	0		0	0
Chronic Health Condition	86	86	0	0		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	17	17	0	0		0	0
Physical Disability	96	96	0	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

groot. Thyologi and Mental Flee	Total	Without	Adults in HH with Children	Children in HH with	With Children and	With Only	Unknown
	Persons	Children	& Adults	Children & Adults	Adults &	Children	Household Type
M . III N B	26	0.6					
Mental Health Disorder	86	86	U	0		0	0
Alcohol Use Disorder	15	15	0	0		0	0
Drug Use Disorder	31	31	0	0		0	0
Both Alcohol Use and Drug Use Disorders	23	23	0	0		0	0
Chronic Health Condition	73	73	0	0		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	16	16	0	0		0	0
Physical Disability	83	83	0	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	101	101	0	0	0
No	608	599	6	2	1
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	66	66	0	0	0
Total	778	769	6	2	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	9	9	0	0	0
No	84	84	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	8	8	0	0	0
Total	101	101	0	0	0

Q15: Living Situation

••••••••••••••••••••••••••••••••••••••	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	57	57	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	567	561	3	2	1
Safe Haven	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing C					
Subtotal	626	620	3	2	1
Institutional Settings					
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0
Hospital or other residential non-psychiatric medical facility	18	18	0	0	0
Jail, prison or juvenile detention facility	8	7	1	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Subtotal	32	31	1	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	9	9	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	12	12	0	0	0
Staying or living in a friend's room, apartment or house	22	21	1	0	0
Staying or living in a family member's room, apartment or house	11	11	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	63	62	1	0	0
Subtotal	120	118	2	0	0
Total	778	769	6	2	1

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	474	0	225
\$1 - \$150	1	0	0
\$151 - \$250	7	0	6
\$251 - \$500	17	0	10
\$501 - \$1000	92	0	47
\$1,001 - \$1,500	50	0	29
\$1,501 - \$2,000	20	0	13
\$2,001+	15	0	8
Client Doesn't Know/Client Refused	1	0	0
Data Not Collected	98	0	20
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	357	0
Number of Adult Stayers Without Required Annual Assessment	0	60	0
Total Adults	775	417	358

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	38	0	21
Unemployment Insurance	7	0	5
SSI	85	0	51
SSDI	55	0	29
VA Service-Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	7	0	4
General Assistance	3	0	0
Retirement (Social Security)	9	0	3
Pension from Former Job	6	0	3
Child Support	1	0	0
Alimony (Spousal Support)	1	0	1
Other Source	4	0	2
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	11	11	22	50.00%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	40	9	49	81.63%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	26	4	30	86.67%	0	0	0	0	0	0	0	0
VA Service- Connected Disability Compensation	2	0	2	100.00%	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	3	3	0%	0	1	1	0%	0	0	0	0
Retirement Income from Social Security	3	0	3	100.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	3	0	3	100.00%	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	6	1	7	85.71%	0	0	0	0	0	0	0	0
No Sources	109	99	208	52.40%	0	1	1	0%	0	0	0	0
Unduplicated Total Adults	193	126	319		0	2	2		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	291	0	149
WIC	7	0	5
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	0
Other Source	5	0	3

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	384	0	209
Medicare	84	0	47
State Children's Health Insurance Program	1	0	0
VA Medical Services	7	0	5
Employer Provided Health Insurance	4	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	8	0	4
State Health Insurance for Adults	106	0	56
Indian Health Services Program	1	0	1
Other	5	0	4
No Health Insurance	210	0	75
Client Doesn't Know/Client Refused	8	0	4
Data Not Collected	93	61	17
Number of Stayers Not Yet Required to Have an Annual Assessment	0	366	0
1 Source of Health Insurance	407	0	217
More than 1 Source of Health Insurance	93	0	53

Q22a2: Length of Participation - ESG Projects

	Total	Leavers	Stayers
0 to 7 days	125	121	4
8 to 14 days	34	24	10
15 to 21 days	48	32	16
22 to 30 days	56	23	33
31 to 60 days	167	57	110
61 to 90 days	93	15	78
91 to 180 days	90	21	69
181 to 365 days	86	40	46
366 to 730 days (1-2 Yrs)	76	27	49
731 to 1,095 days (2-3 Yrs)	14	2	12
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	789	362	427

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	125	124	0	1	0
8 to 14 days	34	33	0	1	0
15 to 21 days	48	45	3	0	0
22 to 30 days	56	51	5	0	0
31 to 60 days	167	166	0	0	1
61 to 90 days	93	88	5	0	0
91 to 180 days	90	89	0	0	1
181 to 365 days	86	84	1	0	1
366 to 730 days (1-2 Yrs)	76	75	1	0	0
731 to 1,095 days (2-3 Yrs)	14	14	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	789	769	15	2	3

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	13	13	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	3	3	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	9	9	0	0	0
61 to 180 days	22	19	3	0	0
181 to 365 days	32	32	0	0	0
366 to 730 days (1-2 Yrs)	34	32	2	0	0
731 days or more	207	207	0	0	0
Total (persons moved into housing)	324	319	5	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	77	73	2	1	1
Total persons	401	392	7	1	1

Q23c: Exit Destination – All persons					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	6	6	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	. 0	0
Rental by client, with other ongoing housing subsidy	2	2	0	. 0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	3	2	1	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	5	5	0	0	0
Rental by client, with HCV voucher (tenant or project based)	7	7	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	26	25	1	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	144	142	0	2	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	4	4	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	3	3	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	151	148	3	0	0
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	5	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	309	304	3	2	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	4	4	0	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison, or juvenile detention facility	3	3	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal	13	13	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	1	1	0	0	0
Other	4	4	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected (no exit interview completed)	6	6	0	0	0
Subtotal					
	14	14	0	0	0
Total	362	356	4	2	0
Total persons exiting to positive housing destinations	152	150	1	. 1	0
Total persons whose destinations excluded them from the calculation	6	6	0	0	0
Percentage	42.70%	42.86%	25.00%	50.00%	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unitWith on-going subsidy	0	0	0	0	0
Moved to new housing unit-Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	17	17	0	0
Non-Chronically Homeless Veteran	15	15	0	0
Not a Veteran	710	704	6	0
Client Doesn't Know/Client Refused	4	4	0	0
Data Not Collected	29	29	0	0
Total	775	769	6	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	290	290	0	0	0
Not Chronically Homeless	218	205	13	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	278	271	2	2	3
Total	789	769	15	2	3



ESG-CV Report Aggregator 2.0

This report uses data from the ESG-CV reports submitted to HUD. You must have already submitted your report to HUD for the data to be generated. If you have access to multiple ESG-CV recipients, please note that aggregating the full report over many recipients may take several minutes.

To generate a report

- 1. Select the recipient or multiple recipients (hold CTRL key to select more than one)
- 2. Select one reporting period
- 3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected
- 4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one
- 5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

Report criteria

Recipient - ESG Grant (1 selected)	Search this li	st:		Sele	ected: ESG: Oxnard - CA	
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.	ESG: Oxnare	d-CA				
Use data from this period	FY2022 Q6	~			•	
Quarterly or cumulative	Cumulative					
ESG-CV Component Type TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.	Temporary Street Outre PH - Rapid I					
View report as ଡ	Aggregate /	summary O Details	∕ data ○ Both aggrega	te and details		
Report Date Range						
1/1/2022 to 3/31/2022	Using Cumulative	Bundle Uploads				
Grant List						
Showing 1 to 2 of 2 entries Sh	now 50 🗸 ent	ries 🗓 Download as	Excel Copy to c	lipboard T Activate filt	ering	Filter:
Jurisdiction	Туре	Start Date	End Date	Current Status	Component Type	Count of Projects
	ESG-CV	1/1/2022	3/31/2022	Accepted	Emergency Shelter (CV)	2
	ESG-CV	1/1/2022	3/31/2022	Accepted	Street Outreach	2
Showing 1 to 2 of 2 entries Sh	now 50 🗸 ent	ries				Previous 1 Next

Q04a: Project Identifiers in HMIS

1 Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Total Number of Persons Served	803
Number of Adults (Age 18 or Over)	789
Number of Children (Under Age 18)	11
Number of Persons with Unknown Age	3
Number of Leavers	382
Number of Adult Leavers	378
Number of Adult and Head of Household Leavers	380
Number of Stayers	421
Number of Adult Stayers	411
Number of Veterans	32
Number of Chronically Homeless Persons	297
Number of Youth Under Age 25	36
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	705
Number of Child and Unknown-Age Heads of Household	3
Heads of Households and Adult Stayers in the Project 365 Days or More	82

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	5	5	0.62%
Social Security Number	51	17	28	96	11.96%
Date of Birth	0	3	2	5	0.62%
Race	3	7	0	10	1.25%
Ethnicity	1	4	0	5	0.62%
Gender	0	0	0	0	0%
Overall Score				110	13.70%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	8	1.01%
Project Start Date	0	0%
Relationship to Head of Household	12	1.49%
Client Location	2	0.28%
Disabling Condition	21	2.62%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	6	1.57%
Income and Sources at Start	33	4.17%
Income and Sources at Annual Assessment	34	41.46%
Income and Sources at Exit	17	4.47%

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	430	0	0	92	18	20	22.06%
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
Total	430	0	0	0	0	0	22.06%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	151	39
1-3 Days	57	36
4-6 Days	9	29
7-10 Days	28	17
11+ Days	119	138

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	246	246	100.00%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	789	783	6	0	0
Children	11	0	9	2	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	2	0	0	0	2
Total	803	783	15	2	3
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q08a: Households Served

	lotal	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	708	700	5	2	1
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	356	352	3	0	1
April	127	127	0	0	0
July	127	127	0	0	0
October	264	261	2	0	1

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	133	0	131	0
2-5 Times	18	0	18	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	151	0	149	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	20	0	20	0
2-5 Contacts	4	0	4	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	24	0	24	0
Rate of Engagement	15.89%	0	16.11%	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	502	498	4	0
Female	279	277	2	0
No Single Gender	2	2	0	0
Questioning	2	2	0	0
Transgender	4	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	789	783	6	0
Trans Female (MTF or Male to Female) ${\Bbb C}$				

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ©.

Q10b: Gender of Children

Trans Male (FTM or Female to Male) &

		Total	With Children and Adults	With Only Children	Unknown Household Type
Male	4	3	3	0	0
Female		5	3	2	0
No Single Gender		0	0	0	0
Questioning		0	0	0	0
Transgender		0	0	0	0
Client Doesn't Know/Client Refused		0	0	0	0
Data Not Collected		3	3	0	0
Total		11	9	2	0
Trans Female (MTF or Male to Female	le) 🕓				

Trans Male (FTM or Female to Male) $\ensuremath{\mathbb{G}}$

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with &.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	3	0	0	0	3
Trans Female (MTF or Male to Female) 🤇					

Trans Male (FTM or Female to Male) &

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with $ext{G}$.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	506	3	21	392	89	1	0
Female	284	5	12	231	36	0	0
No Single Gender	2	0	0	2	0	0	0
Questioning	2	0		2	0	0	0
Transgender	4	0	3	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	5	3	0	0	0	0	2
Total	803	11	36	628	125	1	2
Trans Female (MTF or Male to Female)	_						

Trans Male (FTM or Female to Male) ©

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ...

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1	0	1	0	0
5 - 12	7	0	5	2	0
13 - 17	3	0	3	0	0
18 - 24	36	35	1	0	0
25 - 34	105	105	0	0	0
35 - 44	187	185	2	0	0
45 - 54	211	210	1	0	0
55 - 61	125	123	2	0	0
62+	125	125	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	2	0	0	0	2
Total	803	783	15	2	3

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	621	608	10	2	1
Black, African American, or African	63	63	0	0	0
Asian or Asian American	8	7	1	0	0
American Indian, Alaska Native, or Indigenous	15	15	0	0	0
Native Hawaiian or Pacific Islander	6	6	0	0	0
Multiple Races	46	45	1	0	0
Client Doesn't Know/Client Refused	8	8	0	0	0
Data Not Collected	36	31	3	0	2
Total	803	783	15	2	3

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	339	331	8	0	0
Hispanic/Latin(a)(o)(x)	436	429	4	2	1
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	25	20	3	0	2
Total	803	783	15	2	3

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	211	211	0	0		0	0
Alcohol Use Disorder	26	26	0	0		0	0
Drug Use Disorder	80	80	0	0		0	0
Both Alcohol Use and Drug Use Disorders	64	64	0	0		0	0
Chronic Health Condition	158	158	0	0		0	0
HIV/AIDS	4	4	0	0		0	0
Developmental Disability	34	34	0	0		0	0
Physical Disability	186	186	0	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	125	125	0	0		0	0
Alcohol Use Disorder	11	11	0	0		0	0
Drug Use Disorder	52	52	0	0		0	0
Both Alcohol Use and Drug Use Disorders	38	38	0	0		0	0
Chronic Health Condition	92	92	0	0		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	20	20	0	0		0	0
Physical Disability	108	108	0	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	88	88	0	0		0	0
Alcohol Use Disorder	15	15	0	0		0	0
Drug Use Disorder	27	27	0	0		0	0
Both Alcohol Use and Drug Use Disorders	29	29	0	0		0	0
Chronic Health Condition	68	68	0	0		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	13	13	0	0		0	0
Physical Disability	85	85	0	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	106	106	0	0	0
No	616	607	6	2	1
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	67	67	0	0	0
Total	792	783	6	2	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	10	10	0	0	0
No	88	88	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	8	8	0	0	0
Total	106	106	0	0	0

Q15: Living Situation

,	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	58	58	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	581	575	3	2	1
Safe Haven	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing 🤇					
Subtotal	641	635	3	2	1
Institutional Settings					
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0
Hospital or other residential non-psychiatric medical facility	18	18	0	0	0
Jail, prison or juvenile detention facility	8	7	1	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Subtotal	33	32	1	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	9	9	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	12	12	0	0	0
Staying or living in a friend's room, apartment or house	22	21	1	0	0
Staying or living in a family member's room, apartment or house	9	9	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	63	62	1	0	0
Subtotal	118	116	2	0	0
Total	792	783	6	2	1

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	481	0	238
\$1 - \$150	1	0	0
\$151 - \$250	7	0	6
\$251 - \$500	18	0	10
\$501 - \$1000	95	0	52
\$1,001 - \$1,500	48	0	31
\$1,501 - \$2,000	18	0	12
\$2,001+	16	0	8
Client Doesn't Know/Client Refused	1	0	0
Data Not Collected	104	0	21
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	329	0
Number of Adult Stayers Without Required Annual Assessment	0	82	0
Total Adults	789	411	378

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	40	0	21
Unemployment Insurance	6	0	5
SSI	85	0	55
SSDI	54	0	28
VA Service-Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	8	0	5
General Assistance	3	0	0
Retirement (Social Security)	8	0	4
Pension from Former Job	6	0	4
Child Support	1	0	0
Alimony (Spousal Support)	1	0	1
Other Source	4	0	2
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0



ESG-CV Report Aggregator 2.0

This report uses data from the ESG-CV reports submitted to HUD. You must have already submitted your report to HUD for the data to be generated. If you have access to multiple ESG-CV recipients, please note that aggregating the full report over many recipients may take several minutes.

To generate a report

- 1. Select the recipient or multiple recipients (hold CTRL key to select more than one)
- 2. Select one reporting period
- 3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected
- 4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one
- 5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

Report criteria

(1 selected)	Search this li	st:		Sele	ected: ESG: Oxnard - CA	
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.	ESG: Oxnar	d-CA	•			
Use data from this period	FY2022 Q7	V				
Quarterly or cumulative						
•	Cumulative	<u> </u>				
ESG-CV Component Type TIP: Hold down the CTRL	(all)	Shelter (CV)				
key on the keyboard and		Emergency Shelter				
click with the mouse in	Street Outre					
order to select more than	PH - Rapid I	Re-Housing				
one choice.	Homelessn	ess Prevention				
View report as Q Report Date Range 4/1/2022 to 6/30/2022	Aggregate /Using Cumulative		/ data O Both aggrega	te and details		
Grant List	•					
Showing 1 to 3 of 3 entries S	Show 50 🗸 ent	ries Download as	Excel Copy to c	lipboard T Activate filt	ering	Filter:
Jurisdiction	Туре	Start Date	End Date	Current Status	Component Type	Count of Projects
	ESG-CV	4/1/2022	6/30/2022	Accepted	Emergency Shelter (CV)	2
	ESG-CV	4/1/2022	6/30/2022	Accepted	PH - Rapid Re-Housing	1
	ESG-CV	4/1/2022	6/30/2022	Accepted	Street Outreach	2
Showing 1 to 3 of 3 entries 5	Show 50 🗸 ent	ries				Previous 1 Next

Q04a: Project Identifiers in HMIS

• Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Total Number of Persons Served	943
Number of Adults (Age 18 or Over)	921
Number of Children (Under Age 18)	20
Number of Persons with Unknown Age	2
Number of Leavers	394
Number of Adult Leavers	390
Number of Adult and Head of Household Leavers	392
Number of Stayers	549
Number of Adult Stayers	531
Number of Veterans	36
Number of Chronically Homeless Persons	335
Number of Youth Under Age 25	39
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	811
Number of Child and Unknown-Age Heads of Household	4
Heads of Households and Adult Stayers in the Project 365 Days or More	89

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	5	5	0.53%
Social Security Number	50	16	28	94	9.97%
Date of Birth	0	2	2	4	0.42%
Race	3	7	0	10	1.06%
Ethnicity	1	4	0	5	0.53%
Gender	0	0	0	0	0%
Overall Score				109	11.56%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	7	0.76%
Project Start Date	0	0%
Relationship to Head of Household	14	1.48%
Client Location	2	0.25%
Disabling Condition	19	2.01%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	10	2.54%
Income and Sources at Start	31	3.35%
Income and Sources at Annual Assessment	35	39.33%
Income and Sources at Exit	16	4.08%

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	437	0	0	90	19	21	22.00%
TH	0	0	0	0	0	0	0
PH (All)	18	0	0	0	0	1	6.00%
Total	455	0	0	0	0	0	21.36%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	149	39
1-3 Days	58	35
4-6 Days	14	29
7-10 Days	30	19
11+ Days	146	147

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	255	255	100.00%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	921	910	11	0	0
Children	20	0	18	2	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	1	0	0	0	1
Total	943	910	29	2	2
For PSH & RRH – the total persons served who moved into housing	11	11	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
		`			
January	429	416	11	0	2
April	441	428	11	0	2
July	139	137	1	0	1
October	303	295	6	0	2

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	815	803	9	2	1
For PSH & RRH – the total households served who moved into housing	6	6	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	364	359	4	0	1
April	372	367	4	0	1
July	126	125	1	0	0
October	270	266	3	0	1

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	133	0	131	0
2-5 Times	18	0	18	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	151	0	149	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	20	0	20	0
2-5 Contacts	4	0	4	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	24	0	24	0
Rate of Engagement	15.89%	0	16.11%	0

 $\label{thm:continuous} \mbox{Numbers in $\it green italics} \mbox{ have been recalculated or weighted based on available totals.}$

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	590	584	6	0
Female	321	316	5	0
No Single Gender	4	4	0	0
Questioning	2	2	0	0
Transgender	4	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	921	910	-11	0
Trans Female (MTF or Male to Female)	>			

Trans Male (FTM or Female to Male) &

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with G.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	6	6	0	0
Female	11	9	2	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	3	3	0	0
Total	20	18	2	0
Trans Female (MTF or Male to Female) ${\Bbb C}$				

Trans Male (FTM or Female to Male) 🕓

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with &.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	2	0	0	0	2
Trans Female (MTF or Male to Female) ${\Bbb G}$					

Trans Male (FTM or Female to Male) &

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with \mathbb{G} .

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	597	6	22	469	99	1	0
						1	
Female	332	11	15	266	40	0	0
No Single Gender	4	0	0	4	0	0	0
Questioning	2	0		2	0	0	0
Transgender	4	0	3	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	4	3	0	0	0	0	1
Total	943	20	40	742	139	1	1
Trans Female (MTF or Male to Female) &							

,

Trans Male (FTM or Female to Male) ${\Bbb C}$

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with C.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	5	0	5	0	0
5 - 12	10	0	8	2	0
13 - 17	5	0	5	0	0
18 - 24	40	39	1	0	0
25 - 34	139	136	3	0	0
35 - 44	214	211	3	0	0
45 - 54	248	246	2	0	0
55 - 61	141	139	2	0	0
62+	139	139	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	1	0	0	0	1
Total	943	910	29	2	2

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	722	695	24	2	1
Black, African American, or African	80	80	0	0	0
Asian or Asian American	10	9	1	0	0
American Indian, Alaska Native, or Indigenous	18	18	0	0	0
Native Hawaiian or Pacific Islander	7	7	0	0	0
Multiple Races	48	47	1	0	0
Client Doesn't Know/Client Refused	11	11	0	0	0
Data Not Collected	47	43	3	0	1
Total	943	910	29	2	2

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	389	374	15	0	0
Hispanic/Latin(a)(o)(x)	518	504	11	2	1
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	34	30	3	0	1
Total	943	910	29	2	2

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	279	277	2	0		0	0
Alcohol Use Disorder	36	36	0	0		0	0
Drug Use Disorder	107	104	1	0		2	0
Both Alcohol Use and Drug Use Disorders	96	95	1	0		0	0
Chronic Health Condition	183	183	0	0		0	0
HIV/AIDS	4	4	0	0		0	0
Developmental Disability	45	45	0	0		0	0
Physical Disability	219	218	1	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	150	150	0	0		0	0
Alcohol Use Disorder	17	17	0	0		0	0
Drug Use Disorder	67	65	0	0		2	0
Both Alcohol Use and Drug Use Disorders	49	49	0	0		0	0
Chronic Health Condition	103	103	0	0		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	25	25	0	0		0	0
Physical Disability	120	120	0	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	134	132	2	0		0	0
Alcohol Use Disorder	19	19	0	0		0	0
Drug Use Disorder	41	40	1	0		0	0
Both Alcohol Use and Drug Use Disorders	49	48	1	0		0	0
Chronic Health Condition	83	83	0	0		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	20	20	0	0		0	0
Physical Disability	109	108	1	0		0	0

C. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	131	129	2	0	0
No	665	652	10	2	1
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	126	126	0	0	0
Total	925	910	12	2	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	14	14	0	0	0
No	106	104	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	11	11	0	0	0
Total	131	129	2	0	0

Q15: Living Situation

Q13. Living Situation	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	72	71	1	0	0
Transitional housing for homeless persons (including homeless youth)	3	1	2	0	0
Place not meant for habitation	644	636	5	2	1
Safe Haven	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing &					
Subtotal	720	709	8	2	1
Institutional Settings					
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	4	4	0	0	0
Hospital or other residential non-psychiatric medical facility	16	16	0	0	0
Jail, prison or juvenile detention facility	9	8	1	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	32	31	1	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	10	10	0	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	14	14	0	0	0
Staying or living in a friend's room, apartment or house	22	21	1	0	0
Staying or living in a family member's room, apartment or house	11	10	1	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	112	111	1	0	0
Subtotal	173	170	3	0	0
Total	925	910	12	2	1

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	517	0	240
\$1 - \$150	1	0	0
\$151 - \$250	9	0	5
\$251 - \$500	20	0	12
\$501 - \$1000	106	0	55
\$1,001 - \$1,500	57	0	30
\$1,501 - \$2,000	23	0	13
\$2,001+	17	0	9
Client Doesn't Know/Client Refused	1	0	0
Data Not Collected	170	0	26
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	443	0
Number of Adult Stayers Without Required Annual Assessment	0	88	0
Total Adults	921	531	390

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	52	0	22
Unemployment Insurance	6	0	5
SSI	94	0	51
SSDI	57	0	29
VA Service-Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	0
TANF or Equivalent	11	0	8
General Assistance	3	0	0
Retirement (Social Security)	10	0	5
Pension from Former Job	6	0	5
Child Support	3	0	0
Alimony (Spousal Support)	1	0	1
Other Source	6	0	4
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	11	12	23	47.83%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	41	8	49	83.67%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	26	4	30	86.67%	0	0	0	0	0	0	0	0
VA Service- Connected Disability Compensation	2	0	2	100.00%	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	2	5	7	28.57%	0	1	1	0%	0	0	0	0
Retirement Income from Social Security	5	0	5	100.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	6	0	6	100.00%	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	8	1	9	88.89%	0	0	0	0	0	0	0	0
No Sources	112	110	222	50.45%	0	1	1	0%	0	0	0	0
Unduplicated Total Adults	205	140	345		0	2	2		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	327	0	152
WIC	8	0	5
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	0
Other Source	6	0	3

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	444	0	231
Medicare	94	0	51
State Children's Health Insurance Program	4	0	0
VA Medical Services	8	0	6
Employer Provided Health Insurance	4	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	8	0	4
State Health Insurance for Adults	150	0	76
Indian Health Services Program	2	0	1
Other	7	0	4
No Health Insurance	216	0	80
Client Doesn't Know/Client Refused	8	0	4
Data Not Collected	165	90	20
Number of Stayers Not Yet Required to Have an Annual Assessment	0	459	0
1 Source of Health Insurance	440	0	219
More than 1 Source of Health Insurance	136	0	75

Q22a2: Length of Participation - ESG Projects

	Total	Leavers	Stayers
0 to 7 days	188	123	65
8 to 14 days	27	25	2
15 to 21 days	31	30	1
22 to 30 days	22	22	0
31 to 60 days	106	58	48
61 to 90 days	34	17	17
91 to 180 days	58	33	25
181 to 365 days	349	48	301
366 to 730 days (1-2 Yrs)	104	31	73
731 to 1,095 days (2-3 Yrs)	16	7	9
1,096 to 1,460 days (3-4 Yrs)	8	0	8
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	943	394	549

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	7	7	0	0	0
8 to 14 days	3	3	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	1	1	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	11	11	0	0	0
Average length of time to housing	16.00	16.00	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	11	11	0	0	0

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	188	185	2	1	0
8 to 14 days	27	26	0	1	0
15 to 21 days	31	28	3	0	0
22 to 30 days	22	22	0	0	0
31 to 60 days	106	101	5	0	0
61 to 90 days	34	34	0	0	0
91 to 180 days	58	51	7	0	0
181 to 365 days	349	337	11	0	1
366 to 730 days (1-2 Yrs)	104	102	1	0	1
731 to 1,095 days (2-3 Yrs)	16	16	0	0	0
1,096 to 1,460 days (3-4 Yrs)	8	8	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	943	910	29	2	2

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	15	15	0	0	0
8 to 14 days	3	3	0	0	0
15 to 21 days	3	3	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	17	17	0	0	0
61 to 180 days	24	21	3	0	0
181 to 365 days	33	33	0	0	0
366 to 730 days (1-2 Yrs)	34	33	1	0	0
731 days or more	219	218	1	0	0
Total (persons moved into housing)	350	345	5	0	0
Not yet moved into housing	16	2	14	0	0
Data not collected	72	69	2	1	0
Total persons	438	416	21	1	0

Q23c: Exit Destination – All persons			W. 01 11 1		
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
	0	0	0	0	0
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy Rental by client, with VASH housing subsidy	7	7	0	0	0
	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	5	5	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	7	6	1	0	0
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	5	5	0	0	0
Rental by client, with HCV voucher (tenant or project based)	7	7	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	34	33	1	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	146	144	0	2	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	5	5	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	3	3	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	162	159	3	0	0
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	5	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	324	319	3	2	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	5	5	0	0	0
Hospital or other residential non-psychiatric medical facility	4	4	0	0	0
Jail, prison, or juvenile detention facility	3	3	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal	16	16	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	1	1	0	0	0
Other	6	6	0	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected (no exit interview completed)	8	8	0	0	0
Subtotal	20	20	0	0	0
Total	394	388	4	2	0
Total persons exiting to positive housing destinations	160	158	1	1	0
Total persons whose destinations excluded them from the calculation	7	7	0	0	0
Percentage	41.34%	41.47%	25.00%	50.00%	0

 $\label{thm:continuous} \mbox{Numbers in $\it green italics} \mbox{ have been recalculated or weighted based on available totals.}$

Q24: Homelessness Prevention Housing Assessment at Exit

Q24. Homelessiness i revention riousing Assessment at Exit					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project startWithout a subsidy	0	0	0	0	0
Able to maintain the housing they had at project startWith the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project startWith an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project startOnly with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit-With on-going subsidy	0	0	0	0	0
Moved to new housing unit-Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	17	17	0	0
Non-Chronically Homeless Veteran	19	19	0	0
Not a Veteran	846	835	11	0
Client Doesn't Know/Client Refused	4	4	0	0
Data Not Collected	35	35	0	0
Total	921	910	11	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	335	328	7	0	0
Not Chronically Homeless	256	236	20	0	0
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected	347	341	2	2	2
Total	943	910	29	2	2

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	11	11	22	50.00%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	43	10	53	81.13%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	25	4	29	86.21%	0	0	0	0	0	0	0	0
VA Service- Connected Disability Compensation	2	0	2	100.00%	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	1	3	4	25.00%	0	1	1	0%	0	0	0	0
Retirement Income from Social Security	4	0	4	100.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	4	0	4	100.00%	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	6	1	7	85.71%	0	0	0	0	0	0	0	0
No Sources	113	106	219	51.60%	0	1	1	0%	0	0	0	0
Unduplicated Total Adults	201	135	336		0	2	2		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	294	0	153
WIC	7	0	5
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	0
Other Source	5	0	3

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	393	0	225
Medicare	85	0	50
State Children's Health Insurance Program	1	0	0
VA Medical Services	7	0	5
Employer Provided Health Insurance	4	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	8	0	5
State Health Insurance for Adults	140	0	75
Indian Health Services Program	1	0	1
Other	5	0	4
No Health Insurance	208	0	77
Client Doesn't Know/Client Refused	8	0	4
Data Not Collected	98	84	17
Number of Stayers Not Yet Required to Have an Annual Assessment	0	337	0
1 Source of Health Insurance	384	0	214
More than 1 Source of Health Insurance	126	0	74

Q22a2: Length of Participation - ESG Projects

	Total	Leavers	Stayers
0 to 7 days	125	123	2
8 to 14 days	26	24	2
15 to 21 days	33	31	2
22 to 30 days	23	23	0
31 to 60 days	64	60	4
61 to 90 days	21	17	4
91 to 180 days	269	29	240
181 to 365 days	127	43	84
366 to 730 days (1-2 Yrs)	100	29	71
731 to 1,095 days (2-3 Yrs)	15	3	12
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	803	382	421

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in $\it green\ italics$ have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	125	124	0	1	0
8 to 14 days	26	25	0	1	0
15 to 21 days	33	29	3	0	1
22 to 30 days	23	23	0	0	0
31 to 60 days	64	64	0	0	0
61 to 90 days	21	21	0	0	0
91 to 180 days	269	259	10	0	0
181 to 365 days	127	125	1	0	1
366 to 730 days (1-2 Yrs)	100	98	1	0	1
731 to 1,095 days (2-3 Yrs)	15	15	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	803	783	15	2	3

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	13	13	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	3	3	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	8	8	0	0	0
61 to 180 days	22	19	3	0	0
181 to 365 days	33	33	0	0	0
366 to 730 days (1-2 Yrs)	35	33	2	0	0
731 days or more	213	213	0	0	0
Total (persons moved into housing)	331	326	5	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	74	71	2	1	0
Total persons	405	397	7	1	0

Q23c: Exit Destination – All persons					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	7	7	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	2	2	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	4	3	1	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	5	5	0	0	0
Rental by client, with HCV voucher (tenant or project based)	7	7	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	28	27	1	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	145	143	0	2	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	4	4	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	3	3	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway	166	163	3	0	0
station/airport or anywhere outside)	100	103			
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	5	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	326	321	3	2	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	5	5	0	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison, or juvenile detention facility	3	3	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal	14	14	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	1	1	0	0	0
Other	4	4	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected (no exit interview completed)	6	6	0	0	0
Subtotal	14	14	0	0	0
Total	382	376	4	2	0
Total persons exiting to positive housing destinations	155	153	1	1	0
Total persons whose destinations excluded them from the calculation	6	6	0	0	0
Percentage	41.22%	41.35%	25.00%	50.00%	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unitWith on-going subsidy	0	0	0	0	0
Moved to new housing unit-Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	17	17	0	0
Non-Chronically Homeless Veteran	15	15	0	0
Not a Veteran	725	719	6	0
Client Doesn't Know/Client Refused	3	3	0	0
Data Not Collected	29	29	0	0
Total	789	783	6	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	297	297	0	0	0
Not Chronically Homeless	224	211	13	0	0
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected	278	271	2	2	3
Total	803	783	15	2	3