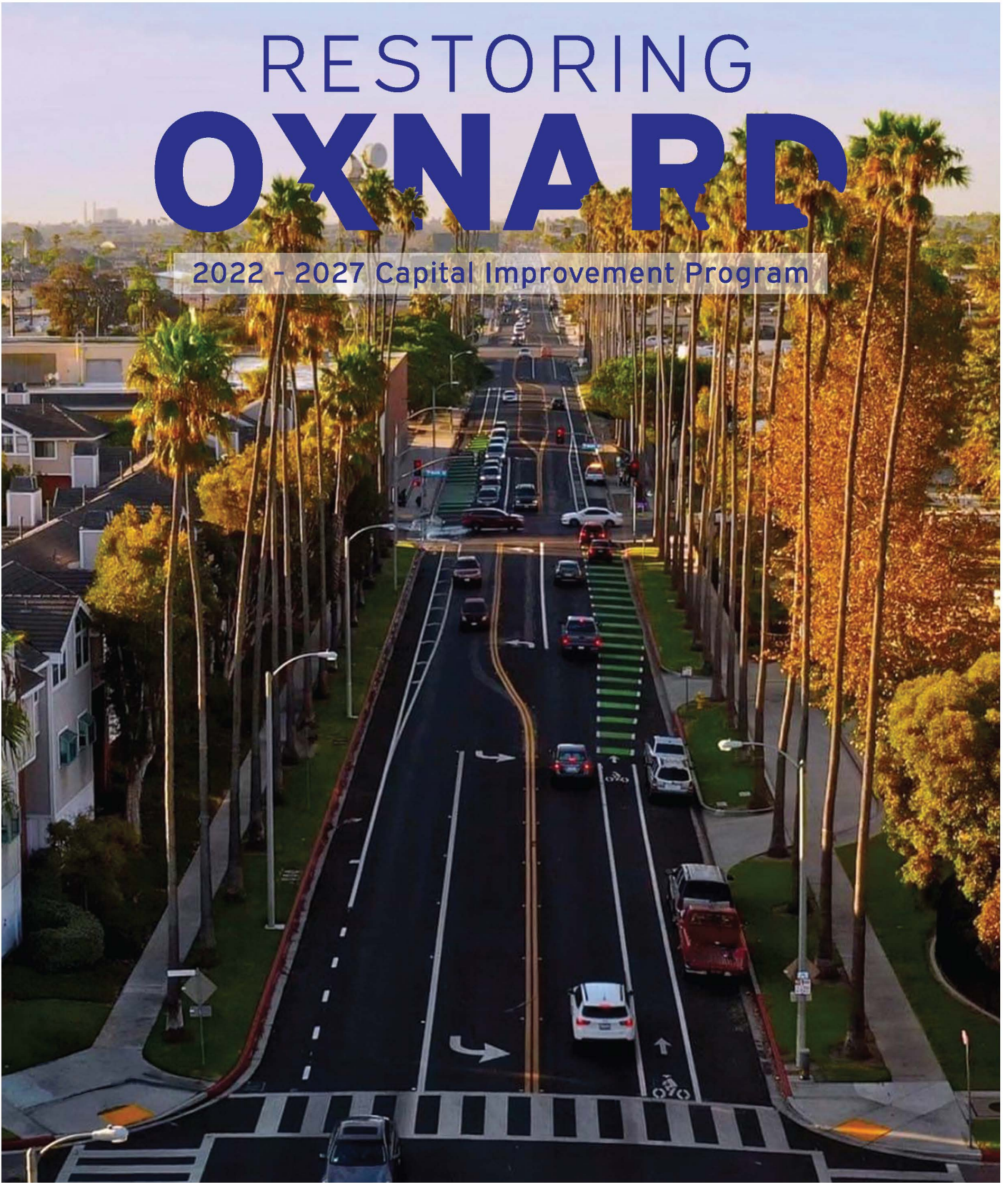


RESTORING OXNARD

2022 - 2027 Capital Improvement Program



**Year 2 | Second of Three Years of
Restoration Investments**



April 2022



Honorable Mayor, Mayor Pro Tem, Members of the City Council, and Residents of Oxnard:

Staff is pleased to present the Five-Year (2022-2027) Capital Improvement Program (CIP) of the City of Oxnard, California, with proposed funding allocations in FY 2022-23 and FY 2023-24. In order to provide better project planning and more efficient use of staff time, funding allocations for a two-year CIP budget are being proposed rather than a one-year allocation.

The CIP was prepared by the Public Works Department in collaboration with the IT Department, Finance Department, City Manager's Office, and multiple other departments. It plans for the City's current and needed infrastructure and forecasts our construction and repair needs over a five-year period.

Oxnard, like many older cities, has been impacted by decades of deferred maintenance. This results in numerous urgent and long overdue projects. Staff has prioritized funding recommendations in this CIP to mitigate further deterioration of City assets, avoid exceeding their useful lives, and catch up to a proper and timely maintenance cycle.

The projects identified in this CIP update include not only those in critical need but are also in response to community-identified and Council selected priorities such as: restoring proper street paving cycles and repairing alleys; ensuring adequate future water supply; protecting the public's safety; providing recreational opportunities such as the South Oxnard Aquatics Center; and improving the City's ability to respond quickly and effectively to natural disasters.

The CIP totals approximately \$700 Million. The work needs to be spread out over time to accommodate available funding and staff capacity. Therefore, projects will continue to be deferred; however, having a rational plan and implementing it will narrow the gap over time.

Staff recommends that the Council fund the most critical projects in fiscal years 2022-23 and 2023-24, along with achievable options for the subsequent years. Funding options for CIP projects come primarily from the General Fund (including Measure O and Measure E) or long-term bonds, as well as funds that have restricted uses, such as the Redevelopment Bond Proceeds, Development Impact Fees, Utility Rates, Grants and the State Gas Tax.

In the spring of 2020, the COVID-19 pandemic recession diminished General Fund revenue and reserves, resulting in no funding recommendations for new CIP projects in FY 2020-21. However, a lot can change in a year. The voters' approval of the Measure E 1.5-cent sales tax in November 2020, partnered with a stronger-than-expected recovery in sales tax revenue, provided additional funding for new CIP investments.

Additionally, the federal government provided the City with \$59.5 million in American Rescue Plan Act (ARPA) funding. This one-time funding opportunity was provided with guidance from the Treasury Department to align with specific

investment strategies that address negative economic impacts, replace public sector revenue loss, and improve water and sewer infrastructure. The City Council provided staff guidance to focus on park improvements such as replacement of playgrounds and installation of park shade structures as well as facility upgrades such as the reconstruction of fire stations.

The CIP does not include all of the City's assets; the City's \$40+ million fleet of vehicles, for example, is not included in the CIP. Thus, it is important to place the CIP in the context of other significant financial needs of the City.

The challenge for Oxnard, as for many California cities, is the legacy of deferring maintenance and competing needs for limited resources. It's important to recognize that maintenance, renovation, or replacement of the City's assets is a key component to the long-term success of the City. Many of our assets, based on the era in which they were constructed or purchased, could have an end of useful life around the same time, which would present both a financial and operational crisis unless planned for. Having a rational plan and implementing it each year, as recommended in this CIP, will close the gap over time.

There were changes made to projects that appeared in the Council-approved 2021-22 CIP. With escalating inflation and construction material and labor cost increases, project costs were increased to the best of our knowledge to reflect the current estimates for that type of work. Additionally, the Utilities are each going through the process of updating their business and master plans as well as performing studies that will better guide the City on which improvements are needed and when. As such, some utility projects were adjusted based on the information staff had on hand at the time of the development of this document.

This 2022-2027 Five-Year CIP will continue to set Oxnard on a better path; we will continue to take a proactive, planned effort to preserve the City's valuable assets.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Alexander Nguyen', with a stylized, flowing script.

Alexander Nguyen
City Manager

What is the Capital Improvement Program (CIP)?

The CIP is the City's plan—in this case for 5 years—to build or restore our facilities. The CIP does not address maintenance work. Examples of projects include:

- Construction and major alterations of buildings
- Information technology (IT) hardware
- Pipeline replacement
- Playground structure replacement
- Street rehabilitation
- Traffic signal hardware installation
- Wastewater Treatment Plant electrical work



What Projects Qualify?

- 1 Construction, erection, alteration, and renovation, improvement, demolition or repair work involving any City- owned facility
- 2 A project that costs

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The CIP Conforms with the City's 2030 General Plan

The General Plan is the City's "blueprint" to guide future development and other land uses. The General Plan covers seven state-required elements: land use, circulation, housing, open space, conservation, safety and noise. The Five-Year Capital Improvement Program conforms with the goals and objectives of the City's 2030 General Plan by planning and funding capital improvements that advance the seven elements of the General Plan.

1. Departments identify necessary capital improvements

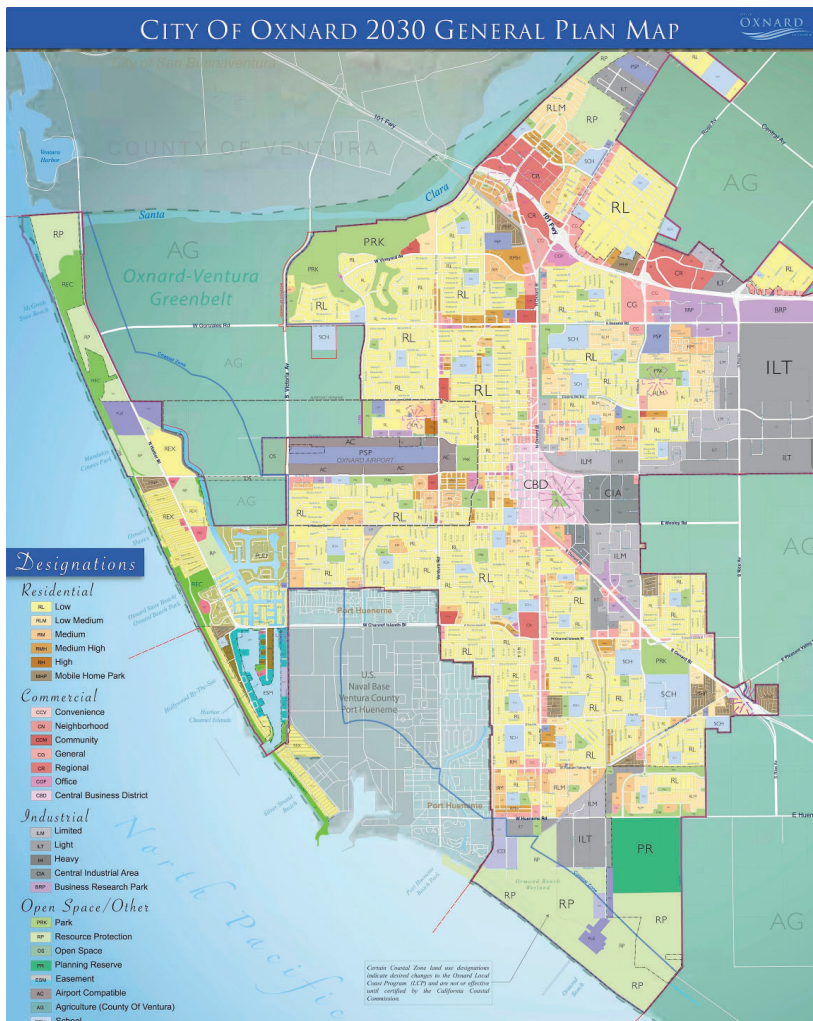
2. Staff reviews projects for conformity with the General Plan and other need assessments

3. Staff verifies cost estimates and determines priority for funding

4. Staff presents the CIP to the Planning Commission to determine conformity with the General Plan

5. Staff presents the CIP to the City Council for approval

The CIP Process



Challenges

Aging Infrastructure

The City of Oxnard is over 100 years old. Roads, storm drains, utilities and buildings each have a limited useful service life. The City's infrastructure has aged but dollars have not been reinvested into capital improvements.

Competing Costs

The growth of the City has required increases in City services, especially in the area of public safety, and expansion of public infrastructure. These costs compete with each other for dollars in City budgets.

Deferred Maintenance

Past budgets have not kept up with maintenance and replacement of the City's physical assets. Repairs and replacement of buildings, vehicles and equipment are being addressed on an emergency basis as problems arise.

Unassessed Capital Deficiencies

An inventory of the condition of the City's physical assets is needed to identify all capital needs. Many of these assets have surpassed their useful lives but are still in service. The inventory will identify the physical condition of the asset, maintenance needs or replacement of the asset.

Lack of Dedicated Funding

Capital improvements are financed using cash (pay-as-you-go), borrowing or grants. Plans and strategies for financing capital projects are needed. Future budgets will have to address the needs for capital dollars as well as maintenance funds to preserve the City's assets and extend their useful service lives.

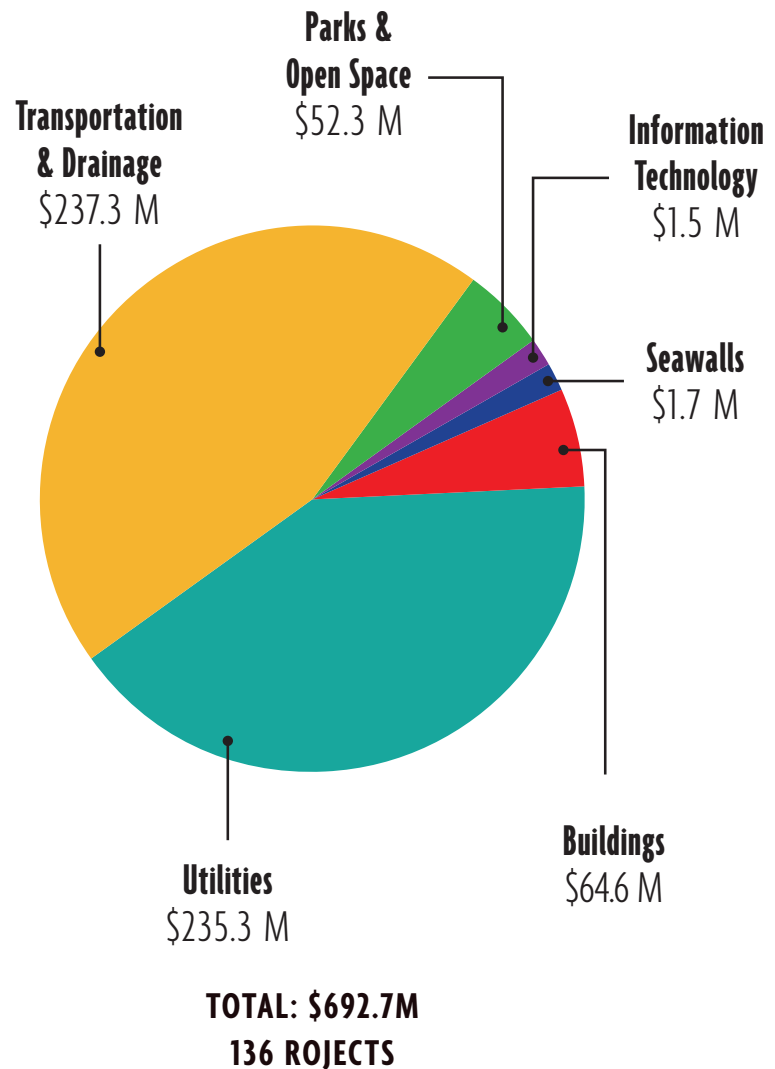
Project Categories

The five-year CIP contains six different project categories:

1. Buildings
2. Information Technology
3. Parks & Open Space
4. Seawalls
5. Transportation & Drainage
6. Utilities

These categories are described in more detail in the following pages. With City Council's approval of this CIP and the budget, funds will be allocated only for fiscal year 2022-23 and 2023-24 projects. Funding for the remaining four years' projects will be appropriated as part of the budget process for those years.

Total Estimated Cost By Classification



Please refer to the following pages for projects by category:

Buildings: pages 1 through 21

IT: page 22

Parks & Open Space: pages 23 through 43

Seawalls: page 44

Transportation & Drainage: pages 45 through 82

Utilities: pages 83 through 136

Buildings



116 City-Owned Buildings:

Administration: 26



Housing: 2



Police: 3



Public Works: 3



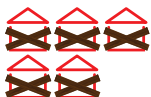
Fire: 8



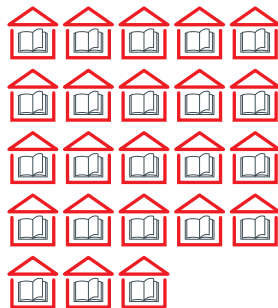
Parks: 32



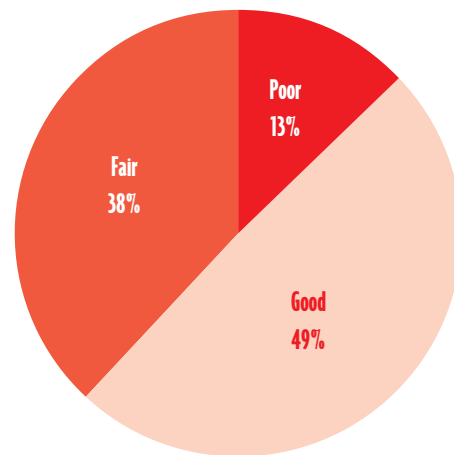
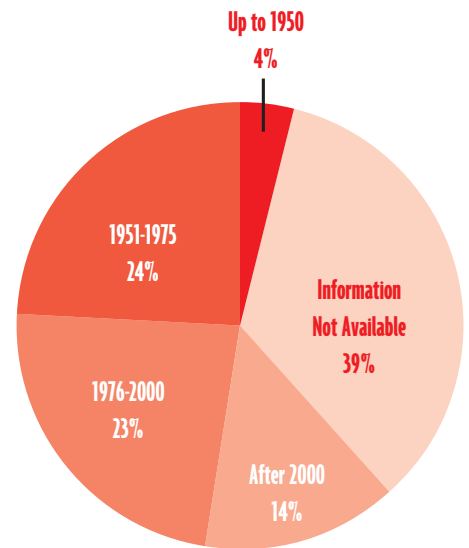
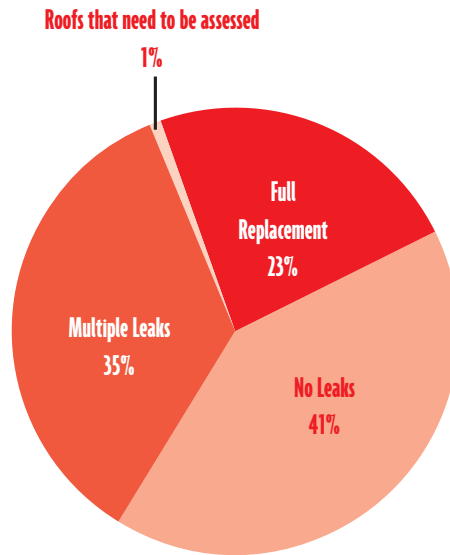
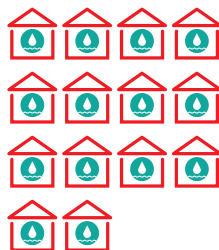
Vacant: 5



Recreation & Cultural Services: 23



Utilities: 14



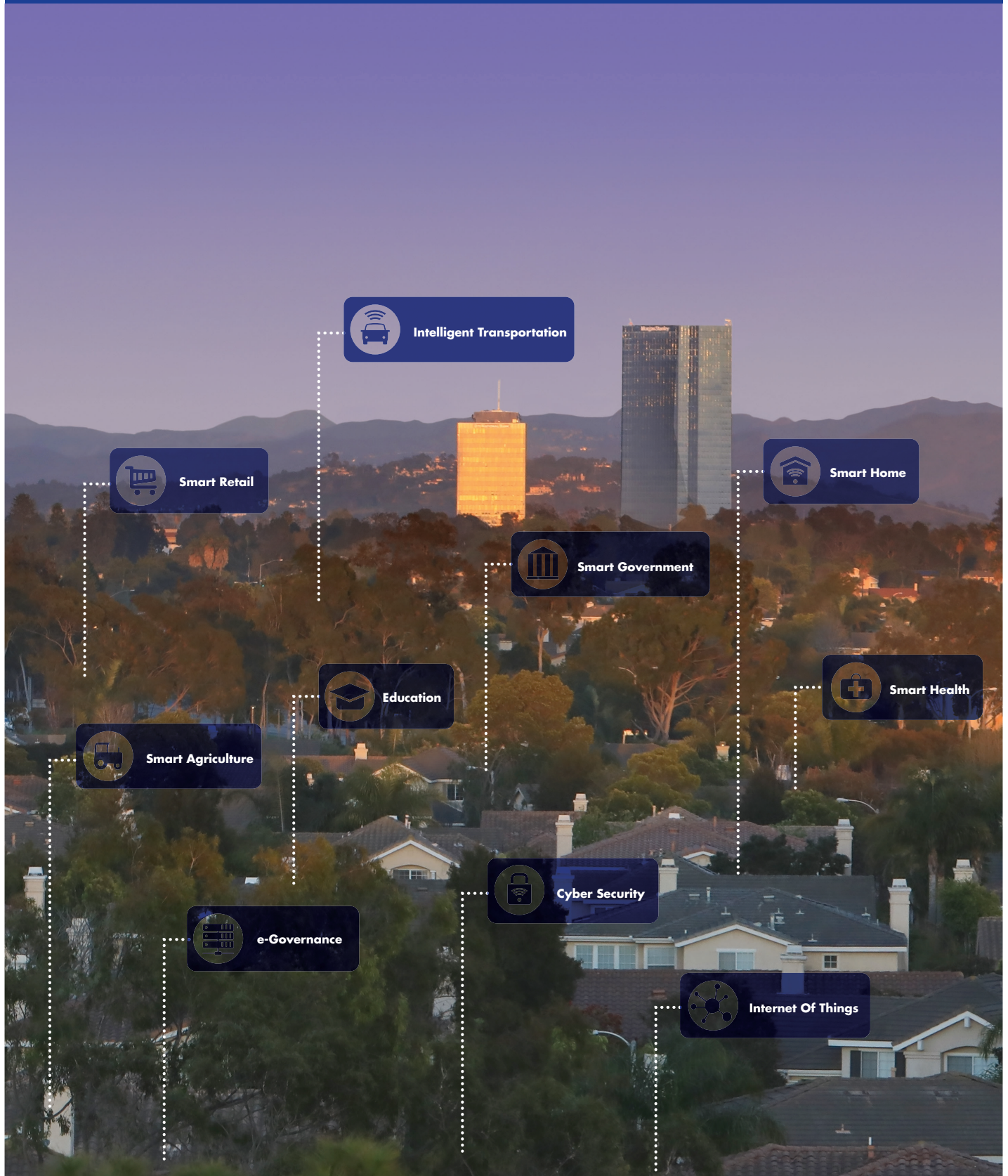
General Condition*

*“Good” means: the structure is intact, structurally sound and performing its intended purpose; there are few or no cosmetic imperfections; and minimal repair may be needed.

“Fair” means: there are early signs of wear, failure, or deterioration (building cracks, paint), though the structure is generally structurally sound and performing its intended purpose; there is failure of a sub-component (i.e., roofing, the heating and air condition system, electrical concerns); and up to 25% of the structure requires repair or replacement.

“Poor” means: the structure is no longer performing its intended purpose; deterioration or damage affects more than 25% of the structure; the structure shows signs of imminent failure or breakdown; or the structure requires major repair/replacement.

Information Technology



The future of our City is one of resiliency, diversity, sustainability and connectedness built on a technology infrastructure that anticipates our current and future needs. The CIP recognizes the need to mitigate the risks posed by the “digital divide” by planning for initiatives that aim to improve quality of life, expand economic development, and equip communities with improved technologies, including the need for high speed Internet and Smart City applications. These projects enhance service delivery to the community and to staff through the implementation of advanced technology systems and infrastructure.

- Campus WiFi (to all City facilities)
- Data center condenser upgrade
- Data center disaster recovery
- High speed broadband fiber
- Network hardware
- Public safety network upgrades
- Server upgrades
- Surveillance systems improvements

36.8 miles of in-ground fiber optic



Over 1,000 PCs supported



1,400 mobile computing devices supported (laptops, tablets and mobile phones)



Over 600 surveillance cameras throughout the City all from disparate access control systems



Parks & Open Space



The CIP includes the replacement of playground structures, resurfacing of tennis and basketball courts, park restroom and lighting improvements, the replacement of barbecues and park benches, and repairing walking tracks. Some of these projects will take place in:

- Community Center East Park
- Pleasant Valley Park
- Seaview Park
- East Park
- Oxnard Tennis Center
- Pfeiler Pocket Park
- Vineyards Park



RiverPark

48 City-Owned Sports Courts

27 need full reconstruction

21 need resurfacing



Taking Care of Our Trees:

48,806 trees/total value \$162.9 M

1,100 trees to be removed (dead or dying)

900 trees to be planted in 2022-23

Current tree-trimming cycle: 60 years

10-year tree-trimming cycle: \$550,000/year

8-year tree-trimming cycle: \$770,000/year

Oxnard has been a

Tree City, USA

for 35 years



53 City parks/370 acres
129 acres of landscaped medians & parkways

Seawalls



7.6 miles of seawalls

- Zurn wall style:
5 miles
- Boise panel style:
2.6 miles

1,238 Pilasters

The seawalls were constructed 50 years ago and are in need of major repairs. The walls were constructed from concrete that contained reactive aggregate: the reaction between the aggregate and the cement causes the aggregate to expand and create cracks in the concrete. The catalyst for this reaction is water. Prior seawall repair analyses, recommendations and projects have demonstrated that further consideration should be given to designing more cost-effective solutions with a longer useful life. A design contract for a feasibility analysis and value engineering was recently awarded to find a method of repairing the walls that is economical and provides a long useful life. Construction documents will be ready to be put out to bid for the next section of seawalls by spring of 2020.



Transportation & Drainage



Rose Avenue and Gonzales Road Intersection

The CIP includes traffic signal synchronization, new traffic signals, street signs, LED lights in both street and signal lights, bus stop enhancements, new bus stops, a new bridge and other bridge improvement projects, new buffered (Class IV) and green bike lanes, new bike trails, new flashing beacons for crosswalks, sidewalk improvements and the maintenance of storm drains to prevent ocean and beach pollution.

66 miles of bike lanes



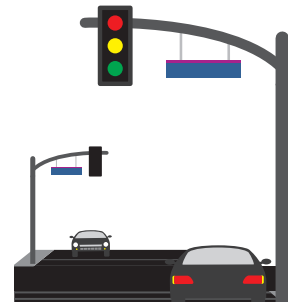
650 miles of sidewalk



453 miles of streets
varying from 2 to 10 lanes
(including turn lanes)



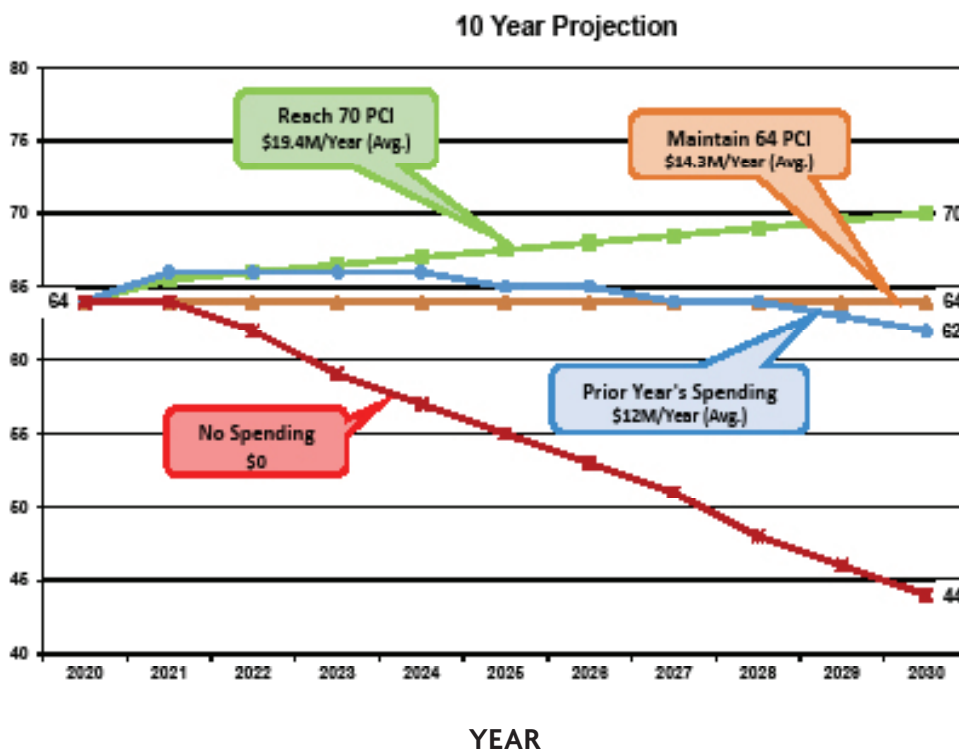
173 signalized
intersections



2,494 storm drains



170 miles of storm
drain pipes



The Pavement Condition Index (PCI) is a numerical index between 0 (worst) and 100 (best) used to indicate the general condition of a street. A good rule of thumb is 25 or below needs full reconstruction, 50 or below needs heavy rehabilitation like grinding or thick overlays, and 70 or below needs light rehabilitation like sealing or thin overlays.

Utilities



Cast Iron Pipe Replacement



Water

At a Glance:

- Miles of water lines: 504
- Gallons of drinking water produced and delivered daily: 22,000,000
- Gallons of recycled water produced daily: 892,000
- Customer accounts: 42,122

The Projects:

The water utility is constructing an aquifer storage and recovery (ASR) project to be able to inject recycled water into the ground and later extract it for use. Water is also upgrading blending stations, replacing automated meter devices, and expanding the recycled water pipeline, all to protect local drinking water resources.



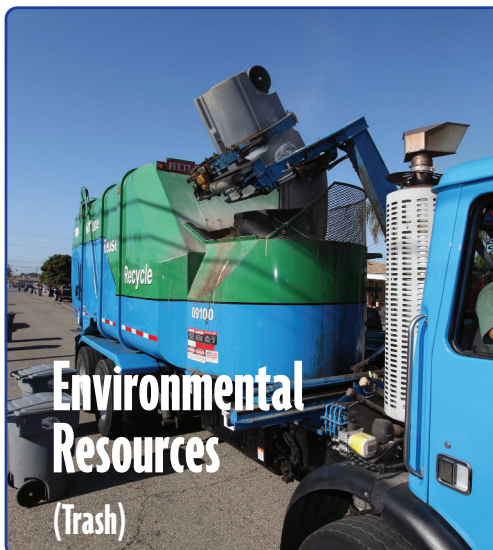
Wastewater (Sewer)

At a Glance:

- Miles of sewer lines: 415
- Pump stations: 15
- Gallons of wastewater treated daily: 22,000,000
- Customer accounts: 39,808

The Projects:

The wastewater utility spent much of 2018-21 designing significant repairs while dealing with dire situations at the plant, including a failed transformer and generators. In 2022-23, projects include construction of critical reliability and electrical improvements, a motor control center replacement, and activated sludge tank improvements.



Environmental Resources (Trash)

At a Glance:

- Tons of solid waste collected annually: 271,889
- Tons of recyclables received annually from Antarctica: 158
- Tons of green waste collected annually: 21,363
- Annual neighborhood cleanups: 41
- Customer accounts: 46,043

The Projects:

The Environmental Resources utility is operating compressed natural gas (CNG) vehicles and is installing a CNG facility so trucks can refuel at the yard; other projects include installing additional security cameras, restoring the tipping floor where all incoming loads are emptied, and refurbishing the scale house.

Housing Authority

The Housing Authority adopts its own CIP with its annual plan according to federal regulations. In summary, its CIP is approximately \$2.8 million. The projects in that 5-year CIP include disability law (ADA) compliance projects, kitchen cabinets, plumbing cleanouts and drain lines, replacing plumbing lines on the roof, parking area and walkway resurfacing, trash enclosures, windows, fences, reroofing, and rehabilitation of the community center. These projects will take place at various project sites, including:

- Palm Vista
- Plaza Vista
- Cuesta del Mar
- Fashion Park
- Concord Drive
- Hill Street
- Fremont Way
- Althea Court
- Felicia Court
- Pleasant Valley
- Colonia Village

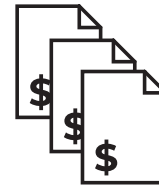
Public Housing Occupancy Rate: 98.8%
Section 8 Housing Occupancy Rate: 87.8%



Units remaining in inventory: 664



Vouchers: 1,825



Felicia Court Housing Offices

Financing the CIP

The CIP uses funds from various City sources to finance projects. Some funds can only be used for certain purposes. The City currently does not have sufficient funds to address all the necessary and critical projects; additional sources of revenue would help fund these needs. A few of the funds we are currently using are described below:

Development Impact Fees (DIFs)

The City collects fees from development projects to pay for the cost of improvements required to mitigate the impacts of those developments.

Enterprise Funds

The City's three enterprise funds—Water, Wastewater and Environmental Resources—are used to pay for the operations, projects, debt service and equipment for the City's three utilities. Revenue is derived mainly from payment for providing these services, including connection fees and installation charges.

Gas Tax

The Gas Tax, also known as SB-1, is allocated monthly to agencies throughout California based upon population. These funds may only be used for street and road maintenance and improvements, including research, design, and construction of public roadways.

General Fund

This is the City's largest and primary operating and maintenance fund. General Fund revenue comes from property tax, sales tax, transient occupancy (hotel) tax and business license taxes.

Grants

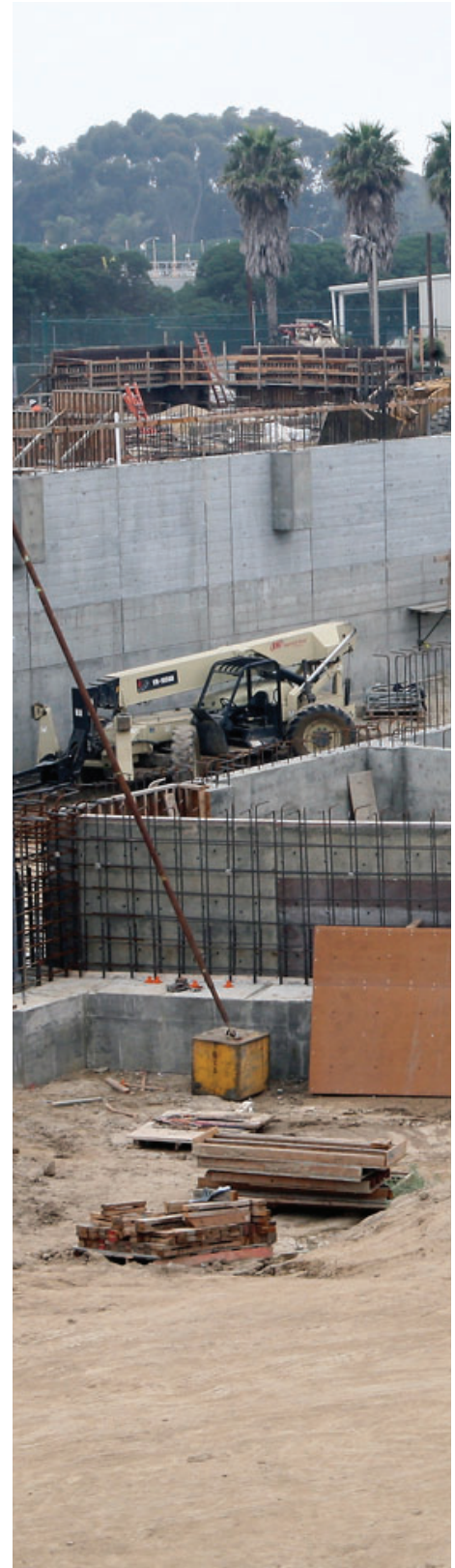
Federal and State grants are usually awarded with specific purpose and terms, such as bridge and highway funds. The majority of grants are competitive, and availability can vary each year.

Measure 0

In 2008, the voters of the City approved a half cent sales tax increase that will expire in the next 8 years. These funds are to be used for police, fire, emergency response, paving/pothole repair, youth recreation, after school and anti-gang prevention programs, open space/parks property acquisition, storm water drains, senior services, code compliance and other general services.

Special Districts

The City has 4 community facilities districts (CFDs), 1 maintenance assessment district, 2 waterways assessment districts, and 37 landscape maintenance districts (LMDs), each of which provide funding for projects only within those special districts.



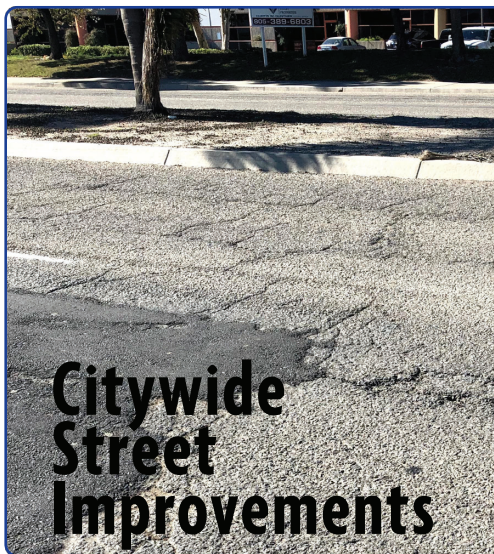
Advanced Water Purification Facility

Underfunded Capital Needs

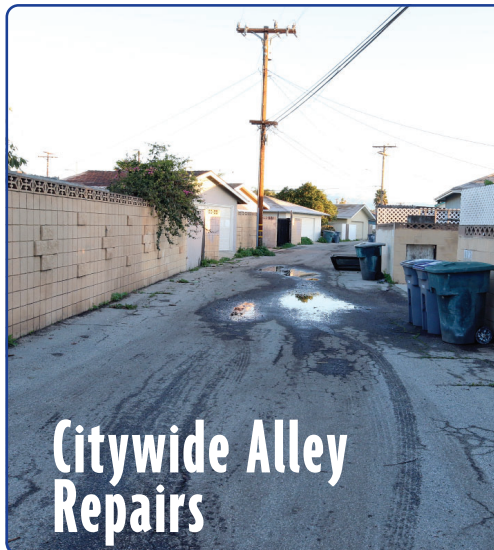
Although the Capital Improvement Program budget provides for vital infrastructure improvements throughout the City, there still remains additional high priority needs that have not been addressed. A few examples are listed below. The list below is not a complete listing and is not listed by priority order. Dollar amounts also listed below are estimates and subject to change.

Over the past few years, Public Works has begun the process of identifying the City's unfunded capital needs. Projects identified where no current funding exists, are categorized as unfunded. To date, the City has completed assessments of its streets, alleys, wastewater facilities and is about to begin the assessment of many other City owned facilities. While some of these assessments have been completed, or are in progress, funding to complete the assessments for City owned facilities such as the office buildings has not yet been identified.

While funding has not yet been identified to address the needs outlined below, this document serves as a summary to provide guidance if and when funding becomes available.



The City utilizes a Pavement Management Program (PMP) to plan, budget, fund, construct, maintain, and rehabilitate the City's pavement network to provide maximum benefits with available funds. The PMP is guided by regularly recurring evaluations of the conditions of the pavement network based on surveyed pavement structural integrity, roughness, and surface distress. Each surveyed roadway is assigned a Pavement Condition Index (PCI) score. Per the City's latest PMP updated in early 2021, the City's roadways (excluding alleys) are in fair condition with an average (PCI) score of 67 out of a possible 100. To increase the City's average PCI to 75 and address the backlog, an investment of \$102 million over 5 years is required.



Oxnard has 131 miles of alleys. Per the PMP, the vast majority of the City's alleys are in poor or very poor condition. City staff recommends reconstructing all deficient alleys with concrete in order to significantly increase the life span of the improvement for a small increase in cost. Per the City's latest PMP updated in early 2021, the City's alleys are in poor condition with an average (PCI) score of 24 out of a possible 100. As of early 2021, the City's alley deficiency is estimated at \$51 million. It is estimated that the cost to increase the average PCI to 75 is approximately \$10 million annually over 5 years.



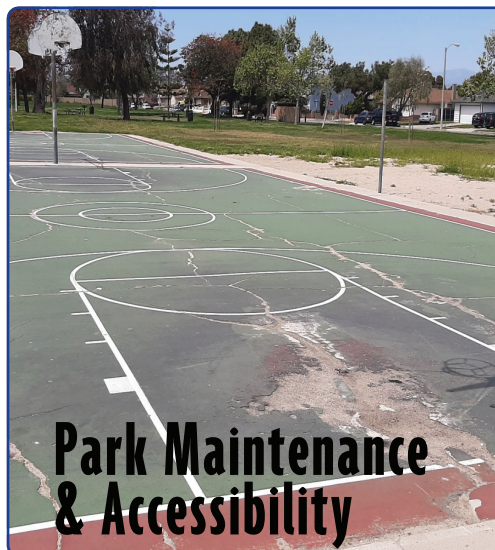
Stormwater System Upgrades

The City is in the process of updating Stormwater Master Plan in order to identify the needs of its aging infrastructure including cost. The City is also working to identify funding to address its aging stormwater management system. As of the latest Master Plan which was approved in 2003, the estimated funding needed to address the City's stormwater infrastructure is over \$250 million (in 2021 dollars).



Citywide Facility Repairs

The City is in the process of initiating a Citywide Facility Condition Assessment by measuring the Facility Condition Index (FCI) of each facility. The FCI will help prioritize funding for repairs that will address leaking roofs, HVAC, energy efficiencies, structural repairs, maintenance and other deficiencies. The City has over 115 facilities in total which will be assessed as the Citywide Facility Condition Assessment is initiated. It is anticipated that the total replacement need could exceed \$100 million.



Park Maintenance & Accessibility

The City completed the Parks & Recreation Master Plan in late 2020 which resulted in a comprehensive assessment of the City's current challenges and opportunities regarding their parks and recreation programs and suggestions for how to better provide for its residents. The estimated funding needed to address the City's aging park infrastructure and increase recreation accessibility to residents throughout the City is over \$100 million.

Prioritizing Projects

Since there are currently more projects to be done than there is money to cover the costs or staff time to perform the work, projects had to be prioritized in the CIP. There are a few different layers of prioritization. The basic priorities are:



Priority 1, Health and Safety: These projects are needed to maintain or improve human health or safety. An example is the Rice Avenue and Fifth Street Railroad Grade Separation; this location has a history of train versus vehicle collisions, and this project will eliminate that potential. Certain projects that will keep the Wastewater Treatment Plant from malfunctioning are related to health, as untreated sewage can lead to critical impacts. Some of the Fire and Police projects fall into this category as well.



Priority 2, Asset Preservation: These projects are needed to maintain or protect our existing assets. An example are the street paving projects. Our pavement management program aims to pave our poorest condition and arterial roads first. Waiting until the pavement structural section fails is much more costly.



Priority 3, New or Expanded Services: These are projects that create something new, like a new park, or increase the capacity of existing facilities, like larger water or sewer lines.

Within these priorities, we also considered:

- **Council Priorities:** On March 16, 2021 Council adopted the City's Five-Year priorities which included various items that fall within the CIP such as restoring proper street paving cycle. As a result, Council directed staff to identify funding to reach an average pavement condition index (PCI) of 70 by September 2024 by allocating an additional \$14.6 million over the subsequent three fiscal years.
- **Grant Funding:** If there is already grant funding available, there is a deadline for constructing the project. We never want to lose money, so these projects are given priority over projects for which the only funding source is General Fund.
- **Urgency:** Priority 2 (Asset Preservation) is a large category, but some of these projects are more urgent than others. An example would be sewer manholes. Over time, sewer gasses like hydrogen sulfide eat away at the concrete and steel in the structure, and the manholes need to be replaced.
- **Staff Capacity:** Even if there were enough money to complete all of these projects, there would not necessarily be enough staff to manage all projects. Once projects were prioritized, the list of projects was balanced against available staff resources, also taking into consideration what contract services could be enlisted to complete each project.

Examples of Projects by Funding Source

Special Districts:

- Mandalay Bay Seawalls
- Oxnard Trail Light Replacement
- East Park and Vineyards Park Playground

General Fund:

- Roof Replacement and Repair for Multiple City Buildings
- Data Center for Disaster Recovery

Enterprise Funds:

- Reliability Improvements at the Wastewater Treatment Plant
- Automated Meter Infrastructure Replacement
- Sewer Collection System - Odor Reduction Program

Measure O:

- Roof Replacement and Repair for Fire, Police and Recreational Buildings
- Fire Station Alerting System Replacement
- Tennis Court Resurfacing

Gas Tax:

- Neighborhood Street Resurfacing
- Arterial Street Resurfacing

Development Impact Fees (DIFs):

- Hueneme Road Recycled Water Pipeline - Phase II
- Adaptive Traffic Signals
- Via Marina Park Renovation

Grants:

- Rice Avenue and Fifth Street Railroad Grade Separation
- La Colonia Green Alleys

Refer to Appendix A for a list of all projects per funding source.

Examples of Projects by District

The CIP is determined by need, not by district. The significant projects per district are listed below for reference only.



Refer to Appendix B for a list of all projects per district.

Examples of Projects by Fiscal Year

Each project in the CIP is assigned to one or more fiscal years. The list of projects for 2021-22 is robust as these items are most pressing and the funding is most certain. Future fiscal years are not as clearly planned. This is common in CIPs. Also, as priorities, staffing and funding change, so too will the projects in the future. As of now, the starting years for the following major projects are listed below:

2022-23



- Adaptive Traffic Signals
- Automated Meter Infrastructure Replacement
- AWPf Improvements - Phase I
- Central Trunk Sewer Pipe Replacement
- Fire Station Alerting System Replacement
- Hueneme Road Recycled Water Pipeline
- Multiple Wastewater Treatment Plant Improvements
- Roof Replacement and Repair for Multiple City Buildings
- Wilson Neighborhood Street Resurfacing

2023-24



- IT Networking Hardware Replacement
- Main Library Interior Painting
- Multiple Lift Station Improvements
- Public Safety Network Infrastructure
- Residential Street Resurfacing

2024-25,
2025-26 &
2026-27



- AWPf Improvements - Phase II
- Council Chambers Remodel
- East Fifth Street Storm Drain
- Fire Flow Upgrade
- Fire Station 4 Rebuild
- Harbor Boulevard Edison Canal Bridge Widening
- Multiple Street Resurfacing Projects
- Rice Avenue and Fifth Street Railroad Grade Separation
- Rice Avenue Street Resurfacing
- Ventura Road Street Resurfacing

Refer to Appendix C for a list of all projects per fiscal year.

Fiscal Year 2022-23 Accomplishments

Completed Projects

Buildings

Project Title	Project Description	2021-2026 CIP Page No.
Finance Department Remodel	Remodel third floor of the City Annex building to accommodate new offices, a conference room and upgrade restrooms to meet ADA requirements.	Page 44
Roof Replacement - Colonia Park Basketball Gym and Youth Center	Replacement of roof for both gym and youth center.	Page 59
Roof Replacement - PAL South Wing	Replace roof on the south wing of the Police Activities League (PAL) Facility	Page 52

Parks & Open Space

Project Title	Project Description	2021-2026 CIP Page No.
Garden City Acres Park Improvements (Cypress)	Replace lighting infrastructure, upgrade electrical and add community cameras along Oxnard Trail from Entrada Drive to the path adjacent to the Community Garden	Page 81

Transportation & Drainage

Project Title	Project Description	2021-2026 CIP Page No.
Bryce Canyon South Neighborhood Street Resurfacing	Resurface streets within Bryce Canyon South Neighborhood	Page 109
Doris Avenue Street Resurfacing*	Resurface Doris Avenue from Patterson Road to A Street	Page 97
Fremont North Neighborhood Street Resurfacing	Resurface streets within the Fremont North Neighborhood	Page 109
Residential Street Resurfacing in Various Locations	Resurface streets throughout the City with PCI less than 35.	Page 109

*Anticipated by end of FY

Completed Projects - cont.

Transportation & Drainage		
Project Title	Project Description	2021-2026 CIP Page No.
Second Street Resurfacing	Resurface Second Street from Ventura Road to H Street	Page 109
Teal Club Road Resurfacing*	Resurface Teal Club Road	Page 109
Wooley Road and Saviers Road Crack Seal*	Crack seal along Wooley Road and Saviers Road	Page 97
HERO Alleys Reconstruction*	Reconstruct several alleys within the HERO boundaries	Page 100
Citywide Alleys - Phase IIIA*	Reconstruct several alleys throughout the City with PCI less than 25	Page 100
La Colonia Green Alleys	Install Class III bicycle boulevards and green infrastructure within two alleys connecting La Colonia neighborhood with Cesar Chavez School, Ramona Elementary School, Colonia Park, and downtown Oxnard.	Page 107
Utilities		
Project Title	Project Description	2021-2026 CIP Page No.
Central Trunk Sewer Manhole Replacement - Phase I	Replace 74 deteriorating sewer manholes along the Central Trunk sewer line starting at Fifth Street.	Page 144
Hueneme Road Recycled Water Pipeline - Phase II*	Install 3 miles of HDPE pipe along Hueneme Road from Olds Road to Wood Road to supply recycled water to agricultural customers.	Page 172
La Colonia Neighborhood Cast Iron Pipe Replacement*	Replace 60 year old cast iron pipe that has reached the end of its service life with new PVC pipe throughout La Colonia Neighborhood.	Page 166
Lift Station No. 28 Demolition	Lift Station No. 28 demolition includes removal of structures above grade, site civil work, and security.	Page 146

*Anticipated by end of FY

Project List

The pages that follow list each proposed CIP project. The pages are arranged according to the six categories, and within each category, the projects are alphabetized. Each project sheet includes detailed information about that project, including a description, its purpose, how

the project is consistent with the City's 2030 General Plan, the proposed fiscal year(s) for completion, the project location and Council district, the funding source, the project manager, and the funding priority level.



City Hall and Annex Exterior Improvements

Buildings



300 & 305 West Third Street
Council District(s): 4

Project Description:

Assess the existing City Hall & Annex buildings structure and enhance the exterior facade.

Purpose and Need:

The exterior of City Hall is in need of remediation and repair. Enhancements to the facade will also help aesthetically unify City Hall with the adjacent City campus buildings.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$600,000	\$0	\$0			
Subtotal:	\$600,000	\$0	\$0			

Total Estimated Cost: \$600,000



Responsible Staff Member:
Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

City Hall HVAC & EMS

Buildings



300 West Third Street
Council District(s): Citywide

Project Description:

Replace the 100-ton heating, ventilation and air conditioning (HVAC) unit and 100-ton condensing units. Includes upgrading the energy management system (EMS) for the entire building.

Purpose and Need:

The HVAC system, which services the entire building (all four floors), is at the end of its serviceable life. The main air handle, chillers and controls require constant costly repair.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund	\$200,000	\$800,000				
Subtotal:	\$200,000	\$800,000				
Total Estimated Cost:		\$1,000,000				



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 200-5415

Email: jorge.espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Civic Center West Wing Building Improvements

Buildings



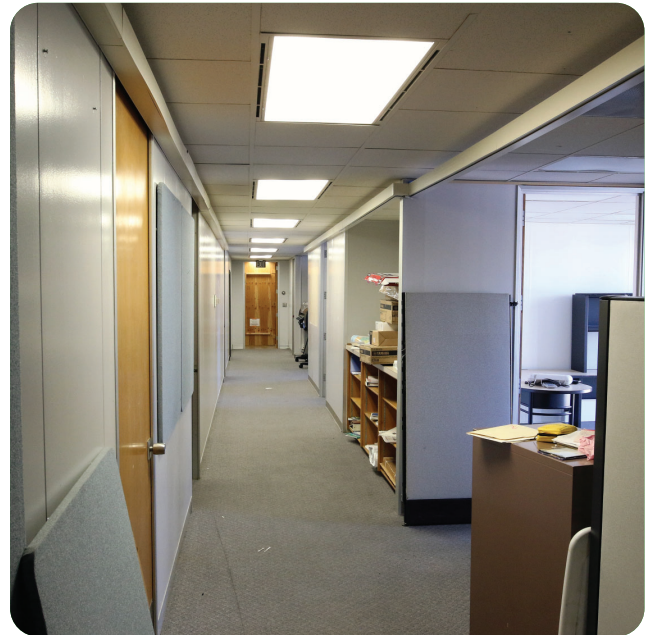
305 West Third Street
Council District(s): Citywide

Project Description:

Replacement of the roof, repair of the elevator, asbestos removal in ceiling tiles and flooring on the 2nd and 3rd floors, and repair of the heating, ventilation and air conditioning (HVAC) as well as the energy management system (EMS) for the entire Civic Center West Wing building.

Purpose and Need:

The top two floors of the Civic Center West Wing are currently unoccupied due to the presence of asbestos material in the ceiling system and floors, a leaking roof, and an unreliable elevator and HVAC system.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$3,000,000					
Capital Outlay Fund	\$300,000					
Solid Waste Operating	\$300,000					
Wastewater Collection Operating	\$300,000					
Water Operating Fund	\$300,000					
Subtotal:	\$4,200,000					
Total Estimated Cost: \$4,200,000						



Responsible Staff Member:

Taylor Gambino

Title: Plan Check Engineer

Phone:

Email: taylor.gambino@oxnard.org

Funding Priority Level



Asset Preservation

Council Chambers Remodel

Buildings



305 West Third Street
Council District(s): Citywide

Project Description:

Remodel of the City Council chambers including asbestos abatement, roof repair/replacement, ceiling replacement, production system improvements, and audio/visual upgrades.

Purpose and Need:

This building was constructed in 1965 and many of the audio/visual and production features have outlived their useful lives.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
2006 TAB HERO	\$300,000					
PEG Fees Capital Improve	\$1,300,000					
Subtotal:	\$1,600,000					

Total Estimated Cost: \$1,600,000



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

CUPA Improvements at River Ridge Golf Course

Buildings



2401 West Vineyard Avenue
Council District(s): 1

Project Description:

Implement required CUPA improvements to existing fuel tanks located at River Ridge Golf Course

Purpose and Need:

Improvements are required by Certified Unified Program Agency (CUPA) which is a local agency certified by CalEPA to implement and enforce six state hazardous waste and hazardous materials regulatory management programs.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Golf Course Operating		\$150,000				
Subtotal:		\$150,000				
Total Estimated Cost: \$150,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Fire Station 4 Rebuild

Buildings



230 West Vineyard Avenue
Council District(s): 2

Project Description:

Rebuild Fire Station 4 to expand apparatus bays, staff dormitories, parking for staff, offices and storage for personal protection equipment.



Purpose and Need:

Development of mid-rise buildings and the increased population in the City's north end require a fire truck response to calls. Currently, Fire Station 4 cannot accommodate the apparatus or personnel and must be rebuilt to best protect life and property in the area.

Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Growth Fees-Resid	\$300,000	\$1,500,000	\$4,000,000			
Subtotal:	\$300,000	\$1,500,000	\$4,000,000			
Total Estimated Cost: \$5,800,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Health and Safety

Fire Station Alerting System Replacement

Buildings



Six Fire Stations Council District(s): Citywide

Project Description:

Replace aging and failing fire alerting system at six fire stations.

Purpose and Need:

The current alerting systems are no longer manufactured; three are borrowed from Ventura County Fire. Alerting systems announce over a loudspeaker that a 911 call has occurred and trigger the response.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund	\$200,000	\$150,000	\$150,000			
Measure O Sales Tax	\$250,000	\$0	\$0			
Subtotal:	\$450,000	\$150,000	\$150,000			

Total Estimated Cost: \$750,000



Responsible Staff Member:

Alex Hamilton

Title: Fire Chief

Phone: (805) 385-7708

Email: alexander.hamilton@oxnard.org

Funding Priority Level

1

2

3

Health and Safety

Navigation Center

Buildings



241 W. 2nd Street
Council District(s): TBD

Project Description:

Purchase or lease existing building and repair ,or alternatively buy land and construct, the Oxnard Navigation Center including dormitories, offices, as well as a kitchen and other communal areas.

Purpose and Need:

The City has several hundreds of individuals experiencing homelessness. Long term, the plan is to help them find permanent housing, but short term, the City needs a shelter for transitional purposes.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Measure O Sales Tax	\$1,550,000	\$0	\$0			
Subtotal:	\$1,550,000	\$0	\$0			
Total Estimated Cost: \$1,550,000						



Responsible Staff Member:

Emilio Ramirez

Title: Housing Director

Phone: (805) 385-8041

Email: emilio.ramirez@oxnard.org

Funding Priority Level



Health and Safety

Oxnard Aquatic Center

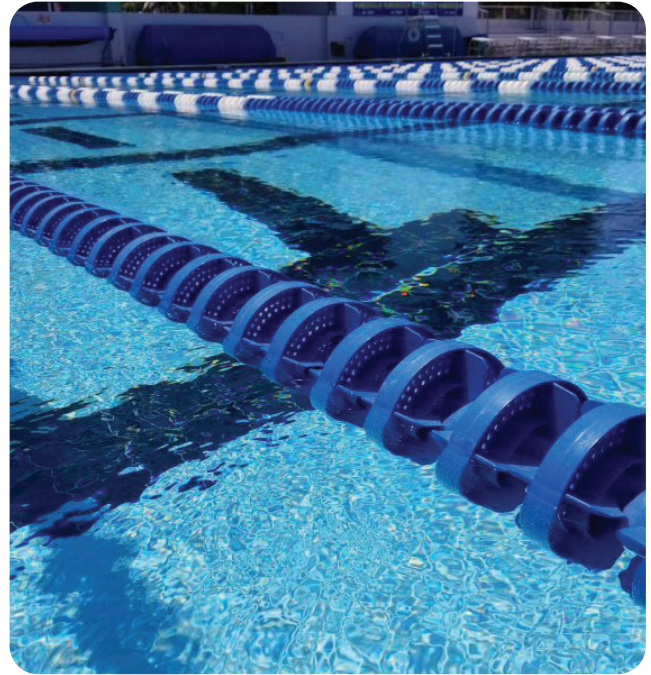
Buildings



College Park Council District(s): 5

Project Description:

Construct a state-of-the-art aquatic facility in South Oxnard featuring a 50-meter competition pool and recreation pool(s) designed for use by all ages, abilities, and levels of experience.



Purpose and Need:

Provide social, recreational, and fitness opportunities to Oxnard residents with the ability to host local classes and regional competitions.

Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Aquatic Center Bond			\$10,000,000	\$20,000,000		
State/Local-Multiyear Grants	\$5,000,000					
Subtotal:	\$5,000,000		\$10,000,000	\$20,000,000		
Total Estimated Cost: \$35,000,000						



Responsible Staff Member:

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Funding Priority Level



Asset Preservation

Oxnard Fire Stations No. 2, 3, 5

Buildings



Multiple
Council District(s): 3, 4, & 5

Project Description:

Construct new expanded Fire Stations No. 2, 3, and 5.

Purpose and Need:

Fire Stations No. 2, 3, and 5 have reached the end of their serviceable life and must be rebuilt in order to ensure the Fire Department has adequate facilities and resources to best protect life and property throughout the City.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$1,000,000	\$0	\$0			
Subtotal:	\$1,000,000	\$0	\$0			

Total Estimated Cost: \$1,000,000



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Oxnard Transit Center Improvements

Buildings



201 E 4th St

Council District(s): Citywide

Project Description:

This project consists of upgrades to the signage, new landscaping, interior building renovations, upgrades to the exterior security lighting and security cameras, and ADA improvements.

Purpose and Need:

The Oxnard Transit Center is heavily used daily by commuters and tourists and these parking lots are in poor condition with numerous cracks and potholes. Additionally, the lighting and security cameras would improve safety for the users.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
TDA/LTF4-TRANS.FND.-99400c	\$1,965,000	\$0				
Subtotal:	\$1,965,000	\$0				

Total Estimated Cost: \$1,965,000



Responsible Staff Member:

Nathan Barreras

Title: Project Manager

Phone: (805) 816-3067

Email: nathan.barreras@oxnard.org

Funding Priority Level



Health and Safety

Police Station Emergency Backup Generator

Buildings



Citywide
Council District(s): Citywide

Project Description:

Replace the existing generator at Police Headquarters with a 305kW generator.

Purpose and Need:

The new generator will allow this critical facility to retain its serviceability in the event of a power outage and continue performing its required public safety and emergency operational functions.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund	\$100,040					
Federal & State Grant Fund	\$300,120					
Subtotal:	\$400,160					

Total Estimated Cost: \$400,160



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 200-5415

Email: jorge.espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Public Restroom Improvements

Buildings



Citywide
Council District(s): Citywide

Project Description:

Renovate or replace public restroom facilities at various locations throughout the City.

Purpose and Need:

Many of the City's public restrooms are in a state of disrepair or non-operational and require renovation or replacement.



Project Funding						
Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund		\$1,000,000	\$1,000,000	\$0	\$0	\$0
Subtotal:		\$1,000,000	\$1,000,000	\$0	\$0	\$0
Total Estimated Cost: \$2,000,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

River Ridge Clubhouse Roofing Replacement and Exterior

Buildings



2401 Vineyard Ave
Council District(s): Citywide

Project Description:

Replace roof and damaged decorative/structural beams on exterior of the River Ridge Clubhouse Facility including painting the exterior of the facility.



Purpose and Need:

The facility was originally built in 1986, and the roof along with all exterior design features and structural supports have never been replaced or inspected. Replacement of this roof and support beams will work towards asset preservation and prevent future more costly repairs.

Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Golf Course Operating		\$500,000				
Subtotal:		\$500,000				
Total Estimated Cost: \$500,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Health and Safety

River Ridge Golf Course Event Space Upgrades

Buildings



2401 West Vineyard Avenue
Council District(s): 1

Project Description:

Upgrades to the River Ridge Golf Course event space to allow for weddings, receptions, tournament events, etc.

Purpose and Need:

The River Ridge Golf Course event spaces are in need of upgrades in order to increase revenue generation opportunities.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$600,000	\$0	\$0			
Subtotal:	\$600,000	\$0	\$0			

Total Estimated Cost: \$600,000



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Roof Replacement - Various Facilities

Buildings



1060 Pacific Avenue
Council District(s): Citywide

Project Description:

Roof replacement for the Colonia Boxing Gym, City Annex building, five maintenance buildings at the City Yard, and any other City owned roofs in need of replacement.

Purpose and Need:

Several City buildings need to be replaced due to numerous leaks to prevent damage to structures and equipment. The roofs are estimated to be over 60 years old on average.



Project Funding					
Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26 FY26-27
Capital Outlay Fund		\$1,000,000	\$500,000	\$500,000	
Subtotal:		\$1,000,000	\$500,000	\$500,000	
Total Estimated Cost: \$2,000,000					



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Health and Safety

Roof Replacement: PACC Ventura/ Oxnard Rental Spaces

Buildings



800 Hobson Way
Council District(s): 4

Project Description:

Remove and replace the roofing material and metal flashing on the main rental spaces roof.

Purpose and Need:

Replace roof to prevent damage to structures and equipment and to protect and preserve inventory.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
2006 TAB HERO	\$250,000	\$0				
American Rescue Plan Act	\$545,000					
Measure O Sales Tax	\$295,000	\$0				
Subtotal:	\$1,090,000	\$0				

Total Estimated Cost: \$1,090,000



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 200-5415

Email: jorge.espinoza@oxnard.org

Funding Priority Level



Health and Safety

Roof Replacement: South Oxnard Center

Buildings



200 East Bard Road
Council District(s): 5

Project Description:

Replace the roof at the South Oxnard Center.

Purpose and Need:

Replace roof to prevent damage to structures and equipment and to protect and preserve inventory.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
2006 TAB HERO	\$475,000					
Subtotal:	\$475,000					
Total Estimated Cost: \$475,000						



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 200-5415

Email: jorge.espinoza@oxnard.org

Funding Priority Level



Health and Safety

Roof Replacement: Sturgis Annex

Buildings



3001 Sturgis Road
Council District(s): Citywide

Project Description:

Replace roof at the Sturgis Annex.



Purpose and Need:

This building houses personnel as well as valuable Department assets. The roof currently leaks whenever it rains.

Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Measure O Sales Tax	\$1,025,000					
Subtotal:	\$1,025,000					
Total Estimated Cost: \$1,025,000						



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 200-5415

Email: jorge.espinoza@oxnard.org

Funding Priority Level



Health and Safety

Roof Replacement: Wilson Senior Center Complex

Buildings



350 North C Street
Council District(s): 2

Project Description:

Replace roofs for office, arts building and senior center.

Purpose and Need:

Replace roof to prevent damage to structures, and equipment, and protect and preserve inventory.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Measure O Sales Tax	\$400,000					
Subtotal:	\$400,000					
Total Estimated Cost: \$400,000						



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 200-5415

Email: jorge.espinoza@oxnard.org

Funding Priority Level



Health and Safety

South Oxnard Branch Library HVAC Renovation

Buildings



4300 Saviers Road
Council District(s): 5

Project Description:

Upgrade the heating, ventilation and air conditioning (HVAC) and energy management system (EMS) for the South Oxnard Branch Library building.

Purpose and Need:

The existing HVAC and EMS systems are the original units and have exceeded their service life expectancy.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund	\$905,000	\$1,550,000				
Subtotal:	\$905,000	\$1,550,000				

Total Estimated Cost: \$2,455,000



Responsible Staff Member:

Kevin Turley

Title: Construction Project Manager

Phone: (805) 385-8046

Email: kevin.turley@oxnard.org

Funding Priority Level



New or Expanded Services

WiFi in the Parks

Information Technology



Citywide Council District(s): Citywide

Project Description:

Install Wi-Fi infrastructure in public parks to provide free wireless internet access to residents and park users.

Purpose and Need:

Provide free internet access to the public in select community parks.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund	\$300,000		\$300,000	\$300,000	\$300,000	\$300,000
Subtotal:	\$300,000		\$300,000	\$300,000	\$300,000	\$300,000
Total Estimated Cost: \$1,500,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Campus Park Activation

Parks & Open Space



463 S. H Street
Council District(s): 4

Project Description:

Activate Campus Park and construct a new BMX pump track, skate park, basketball courts, pelota Mixteca court, playground, performing arts amphitheater/pavilion, multi-use field/meadow, community garden, public art, walking trails, creek, parking lot and stormwater improvements, and lighting and landscaping throughout the park.

Purpose and Need:

This project will utilize the State Park Program Round 3 grant funds to increase recreational opportunities in the Fremont South and surrounding neighborhoods.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
State/Local-Multiyear Grants	\$8,500,000	\$0	\$0			
Subtotal:	\$8,500,000	\$0	\$0			

Total Estimated Cost: \$8,500,000



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



New or Expanded Services

Central Park Fountain Control Room Renovation

Parks & Open Space



3200 North Oxnard Boulevard
Council District(s): 2

Project Description:

The Central Park Fountain needs several repairs including replacing the existing fountain control system and placing the controls above ground, waterproofing the underground vault, upgrading the fountain lights to LED, repairing the water level auto-filler, repairing the chemical injection system pressure, and replacing the pressure differential.

Purpose and Need:

This project would bring the fountain into working order. The current fountain control system is over 10 years old and certain parts of the system are no longer manufactured.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
CFD #5-Riverpark Maint.Fd	\$600,000	\$0				
Subtotal:	\$600,000	\$0				
Total Estimated Cost:		\$600,000				



Responsible Staff Member:
Anthony Miller

Title: Project Manager

Phone: (805) 200-5334

Email: anthony.miller@oxnard.org

Funding Priority Level



Health and Safety

Colonia Park Improvements

Parks & Open Space



170 North Juanita Avenue
Council District(s): 3

Project Description:

Replace the play structure, install new LED security lighting throughout the park, resurface the parking lot, construct a new restroom, and install new park amenities.

Purpose and Need:

The playground is in need of replacement, additional lighting is needed for added park security, and placing the new restroom closer to the street for increased convenience and safety.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$1,200,000	\$0	\$0			
Subtotal:	\$1,200,000	\$0	\$0			
Total Estimated Cost: \$1,200,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Community Center East Park Improvements

Parks & Open Space



Seventh & G Street
Council District(s): 4

Project Description:

Replace the play structure, install new LED security lighting throughout the park, resurface the parking lot, construct a new restroom, and install new park amenities.

Purpose and Need:

The playground was built in the 1980s and is in need of replacement, additional lighting is needed for added park security, and placing the new restroom closer to the parking increased convenience and safety.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
CDBG Entitlement	\$857,922					
Subtotal:	\$857,922					
Total Estimated Cost:	\$857,922					



Responsible Staff Member:
Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Del Sol Park Improvements - Phase I

Parks & Open Space



1500 Camino Del Sol
Council District(s): 3

Project Description:

Construct a new restroom at a new location near the street with more security lighting.

Purpose and Need:

The existing restroom at Del Sol Park is in a less-than-ideal location and is in poor condition but will still be used for large events or during busy weekends. The new restrooms will provide a better option for everyday public use.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Park Fees-Quimby Reserve	\$520,000					
Subtotal:	\$520,000					
Total Estimated Cost:	\$520,000					



Responsible Staff Member:
Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



New or Expanded Services

Durley Park Improvements

Parks & Open Space



910 Hill Street
Council District(s): 4

Project Description:

Restoration to Durley Park and the addition of amenities including a new bike pump track, skate park, and a community walking track.



Purpose and Need:

This project will utilize the State Park Program grant funds to increase recreational opportunities and enhance Durley Park.

Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
State/Local-Multiyear Grants	\$7,092,300	\$0	\$0	\$0		
Subtotal:	\$7,092,300	\$0	\$0	\$0		
Total Estimated Cost: \$7,092,300						



Responsible Staff Member:

Nathan Barreras

Title: Project Manager

Phone: (805) 816-3067

Email: nathan.barreras@oxnard.org

Funding Priority Level



Asset Preservation

Greenbelt LMD 43 Lighting Replacement

Parks & Open Space



Greenbelt LMD 43 - off Williams Drive Council District(s): 3

Project Description:

Replace the outdoor lighting along the greenbelt off Williams Drive in Landscape Maintenance District (LMD) 43.

Purpose and Need:

LMD 43 has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
LMD 43			\$75,000	\$225,000		
Subtotal:			\$75,000	\$225,000		
Total Estimated Cost: \$300,000						



Responsible Staff Member:
Eric Storrie

Title: Manager

Phone: (805) 385-7496

Email: eric.storrie@oxnard.org

Funding Priority Level



Asset Preservation

Johnson Creek Park Improvements

Parks & Open Space



501 Johnson Road
Council District(s): 6

Project Description:

Renovation of snack bar, restrooms, and baseball fields at Johnson Creek Park.



Purpose and Need:

These renovations will enhance the park user experience and provide adequate facilities to host sporting events.

Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$600,000	\$0	\$0			
Subtotal:	\$600,000	\$0	\$0			

Total Estimated Cost: \$600,000



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Olympic Skatepark in Colonia

Parks & Open Space



TBD

Council District(s): 3

Project Description:

Construct a new skatepark in La Colonia capable of hosting olympic-level sanctioned skating events.



Purpose and Need:

The creation of a skatepark suitable for Olympic-level athletes and others that would serve as a regional destination able to host various sanctioned events.

Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$3,000,000	\$0	\$0			
Subtotal:	\$3,000,000	\$0	\$0			

Total Estimated Cost: \$3,000,000



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Oxnard Tennis Center Improvements

Parks & Open Space



801 Hobson Way
Council District(s): 4

Project Description:

Reconstruction of eight tennis courts at the Oxnard Tennis Center.



Purpose and Need:

The tennis courts have reached the end of their useful life. They are cracked and lifting and many have become unusable.

Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$500,000	\$0	\$0			
Subtotal:	\$500,000	\$0	\$0			
Total Estimated Cost: \$500,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Oxnard Trail Light Replacement Phase II

Parks & Open Space



LMD 39 El Sueño Promesa & LMD 46 Daily Ranch Council District(s): 3

Project Description:

Replace lighting infrastructure, upgrade electrical, add concrete pedestals and add community cameras along Oxnard Trail from Camino Del Sol, west to the edge of the Community Garden.

Purpose and Need:

Lighting infrastructure has been vandalized and is aging. Electrical system needs to be upgraded to meet capacity and the addition of a community camera.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
LMD 39 D.R. Horton	\$30,000					
LMD 39 El Sueño Promesa	\$175,000					
LMD 46 Daily Ranch	\$230,000					
Subtotal:	\$435,000					
Total Estimated Cost: \$435,000						



Responsible Staff Member:

Eric Storrie

Title: Manager

Phone: (805) 385-7496

Email: eric.storrie@oxnard.org

Funding Priority Level



Asset Preservation

Park Playground Shade Structures

Parks & Open Space



Multiple
Council District(s): Citywide

Project Description:

Add shade structures to various park playgrounds.

Purpose and Need:

Shade structures will enhance the park and playground user experience and provide adequate protection from the sun.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$1,000,000	\$0	\$0			
Subtotal:	\$1,000,000	\$0	\$0			

Total Estimated Cost: \$1,000,000



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Pfeiler Pocket Park Play Structure Replacement

Parks & Open Space



Piedra Way and Octotlan Way
Council District(s): 3

Project Description:

Replace the existing play equipment at Pfeiler Pocket Park.

Purpose and Need:

The existing play equipment has reached the end of its useable life and is in need of replacement.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
L/M Dist.-Combining Funds	\$155,000	\$0				
Subtotal:	\$155,000	\$0				
Total Estimated Cost: \$155,000						



Responsible Staff Member:

Eric Storrie

Title: Manager

Phone: (805) 385-7496

Email: eric.storrie@oxnard.org

Funding Priority Level



Asset Preservation

Playground Replacement

Parks & Open Space



Citywide Council District(s): Citywide

Project Description:

Replacement of 6-7 aging and damaged playgrounds at various parks located throughout the City every Fiscal Year.

Purpose and Need:

Many of the City's playgrounds are dilapidated and in need of replacement to ensure children have a safe place to play.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$3,000,000					
Capital Outlay Fund	\$1,137,600		\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Subtotal:	\$4,137,600		\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000

Total Estimated Cost: \$22,137,600



Responsible Staff Member:

Steve Howlett

Title: Assistant Public Works Director

Phone: (805) 385-7900

Email: steve.howlett@oxnard.org

Funding Priority Level

1

2

3

Health and Safety

Pleasant Valley Park Playground

Parks & Open Space



Pleasant Valley Park Council District(s): 5

Project Description:

Replacement of the aging and damaged playground at Pleasant Valley Park.



Purpose and Need:

The Pleasant Valley Park playground is dilapidated and in need of replacement to ensure children have a safe place to play.

Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$600,000	\$0	\$0			
Subtotal:	\$600,000	\$0	\$0			

Total Estimated Cost: \$600,000



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

River Ridge Permanent Bleachers and Stage Area

Parks & Open Space



2101 West Vineyard Avenue
Council District(s): 1

Project Description:

Install permanent bleachers and a stage area at the River Ridge Sports Fields.

Purpose and Need:

These fields are used by professional teams for training camps and are in need of upgrades in order to continue to attract professional sports teams.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$100,000	\$0	\$0			
Subtotal:	\$100,000	\$0	\$0			

Total Estimated Cost: \$100,000



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

River Ridge Playing Fields Improvements

Parks & Open Space



2101 West Vineyard Avenue
Council District(s): 1

Project Description:

Upgrades to the River Ridge Golf Course Playing Fields which include primarily enhancing the turf.

Purpose and Need:

These fields are used by professional teams for training camps and are in need of upgrades in order to continue to attract professional sports teams.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$325,000	\$0	\$0			
Subtotal:	\$325,000	\$0	\$0			
Total Estimated Cost: \$325,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Riverpark Irrigation Control System Replacement

Parks & Open Space



Riverpark CFD 5 Council District(s): 2

Project Description:

Replace irrigation control systems including pumps and VFDs.

Purpose and Need:

Many of the Riverpark irrigation control systems are past their usable life spans of eight years and are starting to malfunction. Also, Riverpark panels are on a 2G network, but the manufacturer no longer supports this product.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
CFD #5-Riverpark Maint.Fd	\$180,000	\$300,000				
Subtotal:	\$180,000	\$300,000				

Total Estimated Cost: \$480,000



Responsible Staff Member:

Anthony Miller

Title: Project Manager

Phone: (805) 200-5334

Email: anthony.miller@oxnard.org

Funding Priority Level



Asset Preservation

Seabridge Light Replacement

Parks & Open Space



Seabridge CFD 4 Council District(s): 1

Project Description:

Replace the outdoor lighting throughout the Seabridge community.

Purpose and Need:

Seabridge (CFD 4) has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
CFD #4-Seabridge	\$75,000	\$325,000				
Subtotal:	\$75,000	\$325,000				

Total Estimated Cost: \$400,000



Responsible Staff Member:

Erika Cortes

Title: Project Manager

Phone: (805) 200-5344

Email: erika.cortes@oxnard.org

Funding Priority Level



Asset Preservation

Seaview Park Improvements

Parks & Open Space



Pilot Way & Offshore Street Council District(s): 1

Project Description:

Install new walking path/track, new LED lighting and new restrooms. New all-inclusive play area to accommodate ages 2 through 5 and ages 5 through 12 years old.

Purpose and Need:

New improvements will help meet the demand for the increased use at this park.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Park Fees-Quimby Reserve	\$2,227,623					
Subtotal:	\$2,227,623					
Total Estimated Cost: \$2,227,623						



Responsible Staff Member:
Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



New or Expanded Services

Via Marina Park Renovation

Parks & Open Space



Offshore Street & Keel Avenue Council District(s): 1

Project Description:

Install new sprinkler system, new play structures, a new rubberized walking track, and new LED security lighting.

Purpose and Need:

The park is frequently used and could benefit from expanded amenities.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Park Fees-Quimby Reserve	\$18,919	\$100,000	\$1,115,952			
Subtotal:	\$18,919	\$100,000	\$1,115,952			

Total Estimated Cost: \$1,234,871



Responsible Staff Member:

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Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



New or Expanded Services

Mandalay Bay Seawalls

Seawalls



Mandalay Bay Council District(s): 1

Project Description:

Repairs to the Mandalay Bay seawalls consists of the installation of panels and tiebacks for both types of existing seawalls.



Purpose and Need:

This project assumes a 75-year design life for the seawalls in the Mandalay Bay area, which were constructed between 1969 and 1971 and have shown signs of wear and deterioration due to age.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund	\$145,000					
Federal & State Grant Fund	\$132,563	\$0				
Waterways Assessment Dist	\$1,384,159	\$0				
Subtotal:	\$1,661,722	\$0				
Total Estimated Cost:		\$1,661,722				



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 385-7832

Email: omar.ortiz@oxnard.org

Funding Priority Level



Asset Preservation

4th Street Mobility Improvements

Transportation & Drainage



4th Street between Oxnard Blvd and C Street Council District(s): 4

Project Description:

Widen sidewalks, replace and upgrade streetlights, install Class I and IV bike lanes along 4th Street from Oxnard Blvd. to C Street, and improve bus stop at 4th Street and B Street. Includes installation of restrooms adjacent to parking structure and upgrades to the OTC, which will include bike lockers, improved walkways and better overall accessibility and visibility.

Purpose and Need:

This project is intended to promote and accommodate more pedestrians and bicyclists to access downtown Oxnard by utilizing this portion of 4th Street. Improvements are intended to enhance connectivity of the Oxnard Transit Center and expand local and regional use.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Transportation Grant-State	\$980,000		\$4,146,675			
Subtotal:	\$980,000		\$4,146,675			
Total Estimated Cost: \$5,126,675						



Responsible Staff Member:

Tatiana Arnaout

Title: City Engineer

Phone: (805) 385-8341

Email: tatiana.arnaout@oxnard.org

Funding Priority Level



New or Expanded Services

Adaptive Traffic Signals

Transportation & Drainage



Rose Avenue and Gonzales Road Council District(s): 1, 2, 3 & 4

Project Description:

Install additional vehicle detection and increase underground conduit sizes at 33 traffic signals to allow for adaptive signal software. The project also includes new traffic counts needed to establish baseline measurements and calibrate the system operations.

Purpose and Need:

City Council already approved an adaptive traffic signal system on Rose Avenue and Gonzales Road for all 33 signalized intersections. Traffic signal system cabinet controllers were replaced with adaptive controllers in FY 20-21. The remaining items allow for completion of the project.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Circulation Sys.Impr.Fees	\$1,852,000	\$0				
Subtotal:	\$1,852,000	\$0				
Total Estimated Cost: \$1,852,000						



Responsible Staff Member:

Kumar Neppalli

Title: Traffic Operations Engineer

Phone: (805) 385-8206

Email: kumar.neppalli@oxnard.org

Funding Priority Level



Asset Preservation

Arterial Street Resurfacing

Transportation &
Drainage



Multiple
Council District(s): Citywide

Project Description:

Preventative maintenance for several arterial streets throughout the City.



Purpose and Need:

This project aims to maintain the City's arterial pavement at the target PCI to prevent premature deterioration.

Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund	\$4,950,392					
RMRA Gas Tax (2032 H (2))	\$2,998,787	\$2,665,497	\$4,000,000	\$2,000,000	\$2,000,000	
Street Bond		\$1,900,000	\$2,000,000			
Subtotal:	\$7,949,179	\$4,565,497	\$6,000,000	\$2,000,000	\$2,000,000	
Total Estimated Cost: \$22,514,676						



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

Email: gianna.pourarien@oxnard.org

Funding Priority Level



Asset Preservation

Bicycle & Pedestrian Facilities

Transportation &
Drainage



Multiple
Council District(s): Citywide

Project Description:

Install Class II and Class III street bicycle lanes, bicycle detection, and pedestrian improvements including curb extensions, signage, striping and ADA improvements within the Northeast Community and along Cloyne Street.

Purpose and Need:

To improve bicyclist and pedestrian safety.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Air Pollution Buydown Fee	\$83,423	\$0				
Fed.Transport. Multiyear Grants	\$1,302,514	\$0				
TDA/LTF3-BI/PED FND-99234	\$168,250	\$0				
Traffic Safety Fund	\$100,000	\$0				
Subtotal:	\$1,654,187	\$0				

Total Estimated Cost: 1,654,187



Responsible Staff Member:

Debbie O'Leary

Title: Transportation Planner

Phone: (805) 200-5283

Email: debbie.oleary@oxnard.org

Funding Priority Level



New or Expanded Services

Citywide Alleyway Resurfacing

Transportation &
Drainage



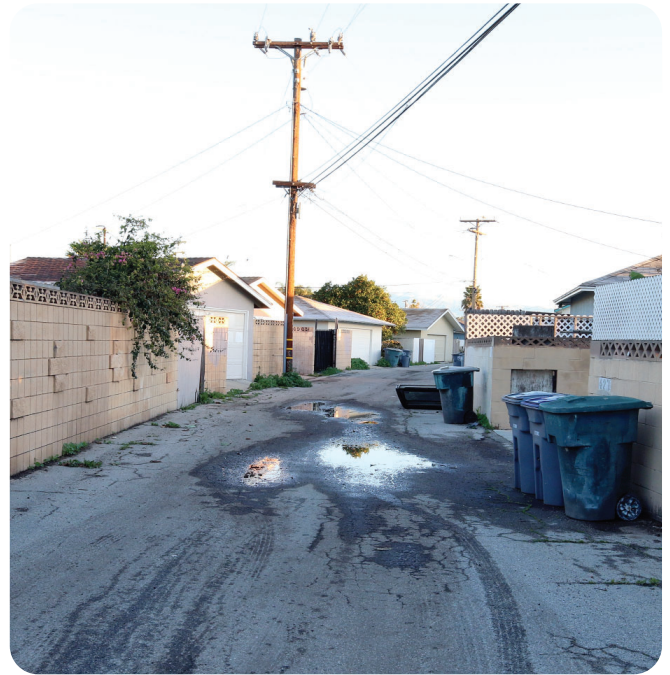
Citywide Council District(s): Citywide

Project Description:

System-wide resurfacing of alleyways in the City. The alleyways are in dire need of improvements, so we are requesting funding to plan for future fiscal years as they have not been resurfaced as needed.

Purpose and Need:

Alleyways throughout the City are in need of repair or resurfacing. Alleyway repair and resurfacing will provide an acceptable level of service to maintain access to residences and solid waste collection.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
2006 TAB HERO	\$2,519,660					
Measure O Sales Tax		\$2,250,000	\$2,250,000			
Street Bond		\$7,750,000	\$6,250,000			
Street Maintenance	\$3,170,981					
Subtotal:	\$5,690,641	\$10,000,000	\$8,500,000			
Total Estimated Cost: \$24,190,641						



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

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Funding Priority Level



Asset Preservation

Citywide Intersection Improvements

Transportation &
Drainage



Multiple
Council District(s): Citywide

Project Description:

Construct traffic signal improvements at ten intersections: Rose/Bard, Ventura/Doris, Rice/Camino del Sol, Gonzales/Solar, Gonzales/Lombard, Harbor/Fifth, C Street/Pleasant Valley, Saviers/Laurel, Rose/Camino del Sol, and Vineyard/Esplanade. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.

Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Fed.Transport. Multiyear Grants	\$2,998,600	\$0	\$0			
Subtotal:	\$2,998,600	\$0	\$0			
Total Estimated Cost: \$2,998,600						



Responsible Staff Member:

Debbie O'Leary

Title: Transportation Planner

Phone: (805) 200-5283

Email: debbie.oleary@oxnard.org

Funding Priority Level



Asset Preservation

Citywide Sidewalk Repairs

Transportation &
Drainage



Citywide Council District(s): Citywide

Project Description:

System-wide repair of sidewalks in the City. Sidewalks throughout the City are in need of repair and annual funds are necessary for an ongoing sidewalk repair program.



Purpose and Need:

Sidewalks throughout the City are in need of various repairs. Sidewalk repair and replacement will help provide a safe path of travel for pedestrian throughout the City.

Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$1,000,000	\$0	\$0			
Subtotal:	\$1,000,000	\$0	\$0			
Total Estimated Cost: \$1,000,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Cypress Road Railroad Crossing Upgrade

Transportation &
Drainage



Intersection of Cypress Road and the Railroad Council District(s): 5

Project Description:

Project is time sensitive to be ready for developer participation from People Self Helps Project with pro rata contribution. Improvements to Cypress Road and the Railroad Crossing intersection includes new sidewalk, paving, signage and striping.

Purpose and Need:

Improve safety by modifying at-grade railroad crossing.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund	\$50,000	\$75,000		\$250,000		
Subtotal:	\$50,000	\$75,000		\$250,000		
Total Estimated Cost: \$375,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Downtown Bus Stop Improvements

Transportation & Drainage



Downtown Oxnard, Multiple Bus Stops Council District(s): 4

Project Description:

Downtown Oxnard Transit Amenities Improvements

Purpose and Need:

This project will improve bus stop amenities by adding bus shelters, seating, lighting, real-time arrival signs, bike racks, and trash receptacles.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Transportation Grant-State				\$540,559		
Subtotal:				\$540,559		
Total Estimated Cost: \$540,559						



Responsible Staff Member:

Tatiana Arnaout

Title: City Engineer

Phone: (805) 385-8341

Email: tatiana.arnaout@oxnard.org

Funding Priority Level



New or Expanded Services

Edison Canal Bridge Rehabilitation

Transportation &
Drainage



Channel Islands Boulevard on Edison Canal Bridge Council District(s): 1

Project Description:

Refurbish deck and underside, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, and clean and paint seismic restraining shells at the columns. This bridge is located along Channel Islands Blvd over the Edison Canal Bridge.

Purpose and Need:

Bridge was determined to be in need of these repairs after a routine inspection by Caltrans inspectors.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund	\$25,000	\$3,327,642	\$0			
Fed.Transport. Multiyear Grants	\$76,225		\$0			
RMRA Gas Tax (2032 H (2))		\$352,358	\$0			
Street Maintenance	\$100,000		\$0			
TDA/LTF8-CIP Fund-99400a	\$14,000	\$0	\$0			
Subtotal:	\$215,225	\$3,680,000	\$0			

Total Estimated Cost: \$3,895,225



Responsible Staff Member:

Debbie O'Leary

Title: Transportation Planner

Phone: (805) 200-5283

Email: debbie.oleary@oxnard.org

Funding Priority Level



Asset Preservation

Electrical Plant Water Quality Capture

Transportation &
Drainage



Mandalay Generating Station Council District(s): 1

Project Description:

Conduct feasibility studies and provide preliminary engineering plans for stormwater quality capture at the Ormond Beach power plant.

Purpose and Need:

The Ormond Beach power plant has been identified as a potential candidate for stormwater quality capture. If feasible, this projects would capture and improve stormwater quality in the Ormond Beach area.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$400,000	\$0	\$0			
Subtotal:	\$400,000	\$0	\$0			
Total Estimated Cost: \$400,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Etting Road Bicycle & Pedestrian Facilities Installation

Transportation &
Drainage



Etting Road from Pleasant Valley to Oxnard Boulevard Council District(s): 5

Project Description:

Install new Class II street bike lanes, sidewalks, crosswalks, flashing pedestrian beacons, and ADA improvements along Etting Road. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:

Improve bicyclist and pedestrian safety and convenience.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Air Pollution Buydown Fee	\$30,000	\$589,700				
TDA/LTF8-CIP Fund-99400a	\$108,522	\$0				
Transportation Grant-State	\$991,000	\$0				
Subtotal:	\$1,129,522	\$589,700				

Total Estimated Cost: \$1,719,222



Responsible Staff Member:

Jose Rivera

Title: Assistant Traffic Engineer

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Funding Priority Level



Asset Preservation

Five Points Intersection Modernization

Transportation & Drainage



Intersection of Oxnard Road and Wooley Road and Saviers Road Council District(s): 4 & 6

Project Description:

Analyze short-medium and long term needs at this intersection. Requires coordination with various entities including CPUC, VCRR, Port of Hueneme, Caltrans Division of Rail, VCTC and others. Immediate improvements at the intersection include rewiring of the intersection and signal head replacement.

Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Circulation Sys.Impr.Fees		\$250,000				
Subtotal:		\$250,000				
Total Estimated Cost: \$250,000						



Responsible Staff Member:

Kumar Neppalli

Title: Traffic Operations Engineer

Phone: (805) 385-8206

Email: kumar.neppalli@oxnard.org

Funding Priority Level



Asset Preservation

Five Points Intersection Traffic Signal Rehabilitation

Transportation & Drainage



Intersection of Oxnard Road and Wooley Road and Saviers Road
Council District(s): 4 & 6

Project Description:

Perform Immediate Rehabilitation Needs Such as Wiring, Cabinet, communications, head replacements.

Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund	\$100,000					
Subtotal:	\$100,000					
Total Estimated Cost: \$100,000						



Responsible Staff Member:

Kumar Neppalli

Title: Traffic Operations Engineer

Phone: (805) 385-8206

Email: kumar.neppalli@oxnard.org

Funding Priority Level



Asset Preservation

Howell Road Lighting and Safety Improvements

Transportation &
Drainage



Multiple
Council District(s): 5

Project Description:

Install lighting and add sidewalks along Howell Road.

Purpose and Need:

Currently there is minimal or no pedestrian access along this road. The addition of lights and sidewalks along this road will increase safety for pedestrians and enhance neighborhood circulation.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$250,000	\$0	\$0			
Subtotal:	\$250,000	\$0	\$0			
Total Estimated Cost: \$250,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Intelligent Transportation Systems (ITS) Traffic Signal Improvements

Transportation & Drainage



Multiple
Council District(s): Citywide

Project Description:

Modernize the existing Traffic Signal technology and incorporate Intelligent Transportation System (ITS) upgrades.

Purpose and Need:

ITS technologies advance transportation safety and mobility and enhance driver productivity by integrating advanced communications technologies into transportation infrastructure and vehicles.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$750,000	\$0	\$0			
Subtotal:	\$750,000	\$0	\$0			
Total Estimated Cost: \$750,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

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Funding Priority Level



Asset Preservation

Mandalay Bay Bridge Rehabilitation

Transportation &
Drainage



Channel Islands Boulevard on Mandalay Bay Bridge Council District(s): 1

Project Description:

Refurbish deck, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, replace lost riprap and clean and paint seismic restraining steel shells on columns.

Purpose and Need:

Bridge was determined to be in need of these repairs after routine inspection by Caltrans inspectors.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund	\$25,000	\$826,870	\$0			
Fed.Transport. Multiyear Grants	\$23,775		\$0			
RMRA Gas Tax (2032 H (2))		\$107,130	\$0			
Street Maintenance	\$88,708		\$0			
TDA/LTF8-CIP Fund-99400a	\$6,000	\$0	\$0			
Subtotal:	\$143,483	\$934,000	\$0			
Total Estimated Cost: \$1,077,483						



Responsible Staff Member:

Debbie O'Leary

Title: Transportation Planner

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Funding Priority Level



Asset Preservation

Neighborhood Street Resurfacing

Transportation & Drainage



Residential Streets Citywide
Council District(s): Citywide

Project Description:

Resurface existing asphalt concrete pavement throughout several residential areas.



Purpose and Need:

Project will improve roadway surfaces on several residential streets citywide as identified in the Pavement Management System. Replacement of aging cast iron pipe is being coordinated with road resurfacing.

Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund	\$4,913,392	\$1,663,000				
RMRA Gas Tax (2032 H (2))	\$3,800,000			\$2,000,000	\$2,000,000	
Street Bond		\$5,000,000	\$8,000,000			
Street Maintenance	\$22,816	\$0	\$0	\$0	\$0	
Water Operating Fund	\$111,727	\$0	\$0	\$0	\$0	
Subtotal:	\$8,847,935	\$6,663,000	\$8,000,000	\$2,000,000	\$2,000,000	

Total Estimated Cost: \$27,510,935



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

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Funding Priority Level



Asset Preservation

Ormond Beach Neighborhood Street Resurfacing

Transportation & Drainage



Ormond Beach Neighborhood Council District(s): 5 & 6

Project Description:

Resurface existing asphalt concrete pavement throughout the Ormond Beach Neighborhood.

Purpose and Need:

Streets in the Ormond Beach neighborhood are identified in the Pavement Management System as needing resurfacing.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
2006 TAB HERO	\$2,000,000					
Subtotal:	\$2,000,000					
Total Estimated Cost: \$2,000,000						



Responsible Staff Member:

Tatiana Arnaout

Title: City Engineer

Phone: (805) 385-8341

Email: tatiana.arnaout@oxnard.org

Funding Priority Level



Asset Preservation

Oxnard Boulevard & Saviers Road Signal Improvements

Transportation &
Drainage



Multiple Intersections along Oxnard Boulevard and Saviers Road
Council District(s): Citywide

Project Description:

Construct traffic signal improvements at five intersections along Oxnard Boulevard and Saviers Road: Oxnard/Fifth, Saviers/Elm, Bryce Canyon, Bard, and Pleasant Valley Road. Project includes new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Circulation Sys.Impr.Fees	\$301,975					
Fed.Transport. Multiyear Grants	\$1,390,340					
Subtotal:	\$1,692,315					
Total Estimated Cost: \$1,692,315						



Responsible Staff Member:

Giovanny Rodriguez

Title: Project Manager

Phone: (805) 509-9110

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Funding Priority Level



Asset Preservation

Oxnard Boulevard Bicycle Facilities Installation

Transportation & Drainage



Oxnard Boulevard from SR 101 to Gonzalez Boulevard Council District(s): 2

Project Description:

Install Class II street bicycle facilities on Oxnard Boulevard from US 101 to Gonzales Road. Project will also add sidewalk, signing, striping, and ADA improvements. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.

Purpose and Need:

Provide bicycle facilities identified in the City's Bicycle and Pedestrian Facilities Master Plan and improve convenience and safety for bicyclists and pedestrians.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Air Pollution Buydown Fee	\$120,076					
Circulation Sys.Impr.Fees	\$708,828					
Fed.Transport. Multiyear Grants	\$1,862,074					
Transportation Grant-State	\$57,000					
Subtotal:	\$2,747,978					
Total Estimated Cost: \$2,747,978						



Responsible Staff Member:

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Title: Transportation Planner

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Funding Priority Level



Asset Preservation

Oxnard Trail Class I Bike Path Camino Del Sol to Cooper Road

Transportation & Drainage



Oxnard Boulevard from Camino Del Sol to Cooper Road Council District(s): 3

Project Description:

Install new Class I Bike Path to close the Oxnard Trail gap alongside the Union Pacific Railroad between the community garden at Camino Del Sol to Cooper Road. Project also includes signage, striping, and ADA improvements.

Purpose and Need:

Provide bicycle facilities identified in the City's Bicycle and Pedestrian Facilities Master Plan and improve convenience and safety for bicyclists and pedestrians.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
TDA/LTF8-CIP Fund-99400a	\$55,861	\$0	\$0			
Transportation Grant-State	\$860,000	\$0	\$0			
Subtotal:	\$915,861	\$0	\$0			
Total Estimated Cost: \$915,861						



Responsible Staff Member:

Jose Rivera

Title: Assistant Traffic Engineer

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Funding Priority Level



Asset Preservation

Perkins Road Parking Lot Improvements

Transportation & Drainage



Perkins Road from Hueneme Road to Mcwane Blvd
Council District(s): 6

Project Description:

Resurface the existing parking lot, as well as add light bollards, electric vehicle (EV) charging stations, and perimeter fencing.

Purpose and Need:

The parking lot at the end of Perkins Road is deteriorating and being vandalized. This project aims to provide the Community safe access to the Ormond Beach area.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
2006 TAB HERO	\$600,000					
Subtotal:	\$600,000					
Total Estimated Cost: \$600,000						



Responsible Staff Member:

Tatiana Arnaout

Title: City Engineer

Phone: (805) 385-8341

Email: tatiana.arnaout@oxnard.org

Funding Priority Level



Asset Preservation

Ramona Preschool Pedestrian Crossing Enhancements

Transportation & Drainage



Intersections adjacent to Ramona Preschool Council District(s): 3

Project Description:

Install curb extensions, crosswalks, flashing pedestrian beacons, signage, and ADA improvements at intersections adjacent to Ramona Preschool.

Purpose and Need:

Install pedestrian facilities at intersections adjacent to Ramona Preschool to enhance crosswalks and increase school-age pedestrian safety.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund		\$391,000	\$0			
Fed.Transport. Multiyear Grants	\$249,936	\$0	\$0			
Subtotal:	\$249,936	\$391,000	\$0			

Total Estimated Cost: \$640,936



Responsible Staff Member:

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Title: Transportation Planner

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Funding Priority Level



Asset Preservation

Regional Stormwater Capture Improvements

Transportation & Drainage



Multiple
Council District(s): 1, 2, 3, 4

Project Description:

Conduct feasibility studies and provide preliminary engineering plans for regional stormwater capture areas.

Purpose and Need:

The County produced a list of locations identified as potential candidates for regional stormwater capture projects. Should they be feasible, these projects would increase runoff interception from large drainage areas to infiltrate back into the aquifers.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$500,000	\$0	\$0			
Subtotal:	\$500,000	\$0	\$0			
Total Estimated Cost: \$500,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

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Funding Priority Level



Asset Preservation

Rice Avenue & Fifth Street Railroad Grade Separation

Transportation & Drainage



Rice Avenue & Fifth Street Council District(s): 3

Project Description:

Construct a six-lane bridge on Rice Avenue over Fifth Street/State Route 34 and the Union Pacific Railroad tracks. Project will also include Class II street bicycle lanes, signal improvements at Sturgis Road, and ADA improvements.

Purpose and Need:

Improve safety by eliminating at-grade railroad crossing.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Circulation Sys.Impr.Fees	\$1,531,096	\$200,000	\$0	\$0		
Fed.Transport. Multiyear Grants	\$4,760,000	\$0	\$0	\$0		
TCEP	\$11,869,000	\$0	\$75,900,000	\$0		
Transportation Grant-State		\$0	\$5,000,000	\$0		
Subtotal:	\$18,160,096	\$200,000	\$80,900,000	\$0		

Total Estimated Cost: \$99,260,096



Responsible Staff Member:

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Title: Transportation Planner

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Funding Priority Level



Health and Safety

Safe Routes to School Safety and Enhancements

Transportation & Drainage



Multiple
Council District(s): Citywide

Project Description:

Install pedestrian facilities at several schools including Curren Elementary, Fremont Middle, Harrington Elementary, Kamala Elementary, and Lemonwood Elementary. Education and encouragement non-infrastructure work will include schools Citywide.

Purpose and Need:

Install pedestrian facilities at intersections adjacent to Schools to enhance crosswalks and increase school-age pedestrian safety.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Transportation Grant-State	\$1,981,000					
Subtotal:	\$1,981,000					
Total Estimated Cost: \$1,981,000						



Responsible Staff Member:

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Title: Transportation Planner

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Funding Priority Level



Asset Preservation

Saviors Road Corridor Improvements

Transportation &
Drainage



Multiple
Council District(s): 4 & 6

Project Description:

Improvements to the Saviers Road corridor for widening sidewalks, adding landscape, and providing lighting for safety.



Purpose and Need:

This project is intended to promote and accommodate more pedestrians and bicyclists to access the Center Pointe Mall area.

Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$140,000	\$0	\$0			
Subtotal:	\$140,000	\$0	\$0			
Total Estimated Cost: \$140,000						



Responsible Staff Member:

Nik Boas

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Funding Priority Level



Asset Preservation

Storm Drain Construction

Transportation &
Drainage



Citywide Council District(s): Citywide

Project Description:

Construct a storm drain in the 500-acre area bounded by Wooley Road, Hemlock Street, Ventura Road, and J Street; and G Street from Hill Street to J Street.

Purpose and Need:

This project would improve drainage in several areas throughout the City as noted by the Storm Drain Master Plan.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Storm Drain Facility Fee			\$1,150,000	\$6,300,000	\$6,000,000	
Subtotal:			\$1,150,000	\$6,300,000	\$6,000,000	
Total Estimated Cost: \$13,450,000						



Responsible Staff Member:

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Funding Priority Level



Asset Preservation

Storm Drain Construction: Diamond Bar

Transportation & Drainage



Diamond Bar Neighborhood Council District(s): 5

Project Description:

Install storm drain system in the Diamond Bar neighborhood.

Purpose and Need:

This project would improve drainage in this neighborhood.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$600,000					
Subtotal:	\$600,000					
Total Estimated Cost: \$600,000						



Responsible Staff Member:

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Title: Supervising Civil Engineer

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Funding Priority Level



Asset Preservation

Stormwater Catch Basins Full Capture Devices - Edison Canal and CI Blvd

Transportation & Drainage



Edison Canal & Channel Islands Boulevard Council District(s): 5 & 6

Project Description:

Install full-capture trash devices in storm water catch basins to prevent trash from entering adjacent waterways.

Purpose and Need:

This is a requirement for compliance with the State trash amendment and the Municipal Separate Storm Sewer System (MS4) permit.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$400,000	\$0	\$0			
Subtotal:	\$400,000	\$0	\$0			
Total Estimated Cost: \$400,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

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Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Stormwater Catch Basins Full Capture Devices Installation

Transportation & Drainage



Citywide
Council District(s): Citywide

Project Description:

In the first year, install 130 full-capture trash devices in storm water catch basins to prevent trash in priority areas from entering waterways. In the following years, install at least 100 excluders annually.

Purpose and Need:

This is a requirement for compliance with the State trash amendment and the Municipal Separate Storm Sewer System (MS4) permit.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund	\$100,000	\$100,000	\$100,000	\$100,000		
Subtotal:	\$100,000	\$100,000	\$100,000	\$100,000		
Total Estimated Cost: \$400,000						



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

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Funding Priority Level



Asset Preservation

Stormwater Conveyance Improvements along Oxnard Boulevard

Transportation & Drainage



Southeast Neighborhood Council District(s): 5

Project Description:

Install an approximately 250 foot long concrete v-ditch along Oxnard Boulevard to the north of Pleasant Valley Road and replace the existing wall along the drainage channel.



Purpose and Need:

This project will help improve drainage in the Southeast neighborhood.

Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund	\$400,000					
Subtotal:	\$400,000					
Total Estimated Cost: \$400,000						



Responsible Staff Member:

Tatiana Arnaout

Title: City Engineer

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Funding Priority Level



Asset Preservation

Traffic Signal Modernization

Transportation &
Drainage



Citywide Council District(s): Citywide

Project Description:

System-wide modification of the City's traffic signals to replacing aging infrastructure to maintain system reliability and compatibility with future traffic signal technologies. Project phasing will be priority-based each year.

Purpose and Need:

Multi-year project to upgrade the City's 164 traffic signals, some of which are older than 30 years, to preserve system reliability, maintain connectivity with the City's traffic management center, and improve compatibility with Smart Cities/Connected-Autonomous Vehicle architecture.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Capital Outlay Fund		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Circulation Sys.Impr.Fees	\$1,120,000	\$560,000	\$560,000	\$560,000	\$560,000	
Subtotal:	\$1,120,000	\$1,560,000	\$1,560,000	\$1,560,000	\$1,560,000	
Total Estimated Cost: \$7,360,000						



Responsible Staff Member:

Kumar Neppalli

Title: Traffic Operations Engineer

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Funding Priority Level



Asset Preservation

Traffic Signal Modifications

Transportation &
Drainage



Citywide Council District(s): Citywide

Project Description:

Construct traffic signal improvements at multiple intersections: Oxnard/4th, 7th, and Date, Channel Islands/Stratham, and J Street, and Ventura/7th. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.



Purpose and Need:

Upgrade existing traffic signal standards and improve sidewalk facilities.

Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Air Pollution Buydown Fee	\$1,392,685	\$0				
Circulation Sys.Impr.Fees	\$25,035	\$0				
Fed.Transport. Multiyear Grants	\$2,451,533	\$0	\$0			
Subtotal:	\$3,869,253	\$0	\$0			

Total Estimated Cost: \$3,869,253



Responsible Staff Member:

Giovanny Rodriguez

Title: Project Manager

Phone: (805) 509-9110

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Funding Priority Level



Asset Preservation

US 101/Del Norte Interchange Upgrade

Transportation & Drainage



US 101 and Del Norte Blvd interchange Council District(s): 3

Project Description:

Update the previous Project Report (2007) and environmental work for the US 101/Del Norte Interchange. The initial work will update previous design details and environmental review to help recommend a preferred alternative to move to the next stage in the Caltrans project approval process.

Purpose and Need:

Bridge was determined to be in need of upgrading by Caltrans.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Circulation Sys.Impr.Fees	\$250,000					
Subtotal:	\$250,000					
Total Estimated Cost: \$250,000						



Responsible Staff Member:

Debbie O'Leary

Title: Transportation Planner

Phone: (805) 200-5283

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Funding Priority Level



Asset Preservation

Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street

Transportation & Drainage



Ventura Boulevard between Rose Avenue to Balboa Street Council District(s): 2

Project Description:

Install new sidewalk on Ventura Boulevard between Rose Avenue and Balboa Street. Project includes Class II street bike lanes, signage, striping, and ADA improvements.

Purpose and Need:

Improve pedestrian safety and convenience by installing a new sidewalk.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Air Pollution Buydown Fee	\$336,791					
Fed.Transport. Multiyear Grants	\$914,000	\$866,489				
TDA/LTF8-CIP Fund-99400a	\$316,000					
Subtotal:	\$1,566,791	\$866,489				

Total Estimated Cost: \$2,433,280



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

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Funding Priority Level



Asset Preservation

Wooley Road Protected Bike Lanes

Transportation &
Drainage



Multiple
Council District(s): 1 & 4

Project Description:

Install Class IV street bicycle facilities on Wooley Road from Oxnard Boulevard to Harbor Boulevard. Project will also add signing and striping.

Purpose and Need:

Provide bicycle facilities identified in the City's Bicycle and Pedestrian Facilities Master Plan and improve convenience and safety for bicyclists and pedestrians.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$1,500,000	\$0	\$0			
Subtotal:	\$1,500,000	\$0	\$0			
Total Estimated Cost: \$1,500,000						



Responsible Staff Member:

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Title: Supervising Civil Engineer

Phone: (805) 385-7999

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Funding Priority Level



Asset Preservation

Environmental Resources: Compressed Natural Gas Facility

Utilities



111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:

Construct a compressed natural gas (CNG) fueling station to fuel refuse trucks at the Del Norte Facility.

Purpose and Need:

The Environmental Resources Division is converting its fleet from diesel trucks to CNG trucks. The CNG fueling station will allow trucks to fuel on-site saving time and money.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Solid Waste Operating	\$1,275,000	\$0	\$0			
Subtotal:	\$1,275,000	\$0	\$0			
Total Estimated Cost: \$1,275,000						



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 385-7832

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Funding Priority Level



New or Expanded Services

Environmental Resources: Roof Replacement - Del Norte Facility

Utilities



111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:

Replace the roof at the Del Norte Regional Recycling and Transfer Station including windows, vents, rain gutters/plumbing, and other related roof infrastructure.

Purpose and Need:

Replace roof to prevent damage to structures and equipment and to maintain safe working conditions.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Solid Waste Operating	\$6,000,000	\$1,500,000				
Subtotal:	\$6,000,000	\$1,500,000				
Total Estimated Cost: \$7,500,000						



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

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Funding Priority Level



Asset Preservation

Environmental Resources: Scale House and Truck Weigh Scale

Utilities



111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:

Construct a new scale house at the Del Norte Regional Recycling and Transfer Station and replace the Truck Weigh Scales.

Purpose and Need:

The project will enhance functionality of the facility and improve scale house operations, truck weigh scale accuracy and performance, and vehicle circulation issues.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Solid Waste Operating	\$3,626,216					
Subtotal:	\$3,626,216					
Total Estimated Cost: \$3,626,216						



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

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Funding Priority Level



Health and Safety

Environmental Resources: Video Surveillance System - Phase II

Utilities



111 South Del Norte Boulevard
Council District(s): Citywide

Project Description:

Install 46 surveillance cameras in phase II of a digital video security system at the Del Norte Regional Recycling facility.

Purpose and Need:

Phase I installed 21 cameras in FY 2016-17. The additional cameras will expand video surveillance oversight of the facility, improving safety, security and employee training operations.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
ER Sec & Contamination	\$300,000	\$0				
Subtotal:	\$300,000	\$0				
Total Estimated Cost: \$300,000						



Responsible Staff Member:

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Funding Priority Level



New or Expanded Services

Recycled Water: Aquifer Storage and Recovery (ASR) Completion

Utilities



350 South K Street
Council District(s): Citywide

Project Description:

Complete first aquifer storage and recovery (ASR) well and regulatory testing to demonstrate that water injected at this location meets indirect potable reuse requirements per the approved RWQCB permit.

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Resource Development Fee	\$643,271	\$0				
Water Bond Fund	\$5,701,098	\$0				
Water Operating Fund	\$1,120,800					
Water Resources Grant	\$1,109,250					
Subtotal:	\$8,574,419	\$0				
Total Estimated Cost: \$8,574,419						



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

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Funding Priority Level



New or Expanded Services

Recycled Water: Aquifer Storage and Recovery (ASR) Wells Construction

Utilities



350 South K Street
Council District(s): Citywide

Project Description:

Construct additional aquifer storage and recovery (ASR) wells to increase system capacity.

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
WIFIA Fund			\$5,300,000	\$5,175,000	\$5,200,000	
Subtotal:			\$5,300,000	\$5,175,000	\$5,200,000	
Total Estimated Cost: \$15,675,000						



Responsible Staff Member:

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Funding Priority Level



New or Expanded Services

Recycled Water: AWPf Improvements - Phase I

Utilities



5700 Perkins Road
Council District(s): Citywide

Project Description:

Install disinfection conversion equipment, improve site security, and relocate operation control center.

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the Advanced Water Purification Facility (AWPF) improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Resource Fee	\$250,000					
WIFIA Fund		\$750,000				
Subtotal:	\$250,000	\$750,000				
Total Estimated Cost: \$1,000,000						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

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Funding Priority Level



New or Expanded Services

Recycled Water: AWPf Improvements - Phase II

Utilities



5700 Perkins Road
Council District(s): Citywide

Project Description:

Expand Advanced Water Purification Facility (AWPF) to 12.5 millions of gallons per day, including backup power.

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the AWPf improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
WIFIA Fund			\$3,000,000	\$15,333,334	\$10,000,000	
Subtotal:			\$3,000,000	\$15,333,334	\$10,000,000	
Total Estimated Cost: \$28,333,334						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



New or Expanded Services

Recycled Water: AWPf Oxnard Regional Stormwater Capture Wetland

Utilities



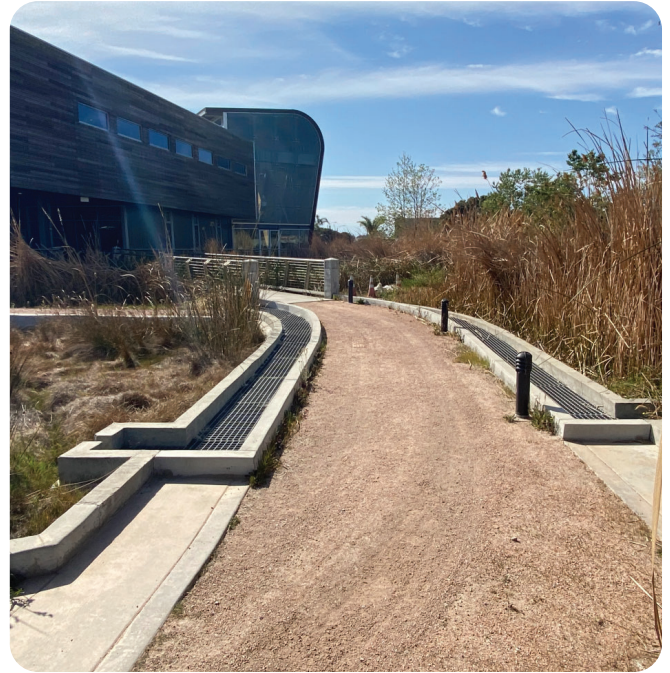
5700 Perkins Road
Council District(s): 6

Project Description:

Expand the existing wetland adjacent to the AWPf facility to maximize stormwater capture capabilities.

Purpose and Need:

Constructed stormwater wetlands maximize the removal of pollutants from stormwater runoff through wetland vegetation uptake, retention and settling.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$1,000,000	\$0	\$0			
Subtotal:	\$1,000,000	\$0	\$0			
Total Estimated Cost: \$1,000,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Recycled Water: AWPf Recycled Water Storage Construction

Utilities



5700 Perkins Road
Council District(s): Citywide

Project Description:

Construct water storage tanks at the Advanced Water Purification Facility (AWPF).

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the AWPf improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
WIFIA Fund		\$600,000	\$2,400,000	\$0	\$0	
Subtotal:		\$600,000	\$2,400,000	\$0	\$0	
Total Estimated Cost: \$3,000,000						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



New or Expanded Services

Recycled Water: Water Feature at Campus Park

Utilities



350 South K Street
Council District(s): Citywide

Project Description:

Construct a recycled water feature at Campus Park.

Purpose and Need:

This recycled water feature is required through the Prop. 68 Statewide Park Program that the City was awarded in FY 19-20.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Cap. Facility Fund	\$400,000					
WIFIA Fund				\$1,200,000		
Subtotal:	\$400,000			\$1,200,000		
Total Estimated Cost: \$1,600,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



New or Expanded Services

Riverpark Basin Recycled Water Storage Project

Utilities



Riverpark Basin Council District(s): 2

Project Description:

Conduct feasibility study and provide preliminary engineering plans for recycled water storage at the RiverPark basins.

Purpose and Need:

As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, this storage project will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$100,000	\$0	\$0			
Subtotal:	\$100,000	\$0	\$0			
Total Estimated Cost: \$100,000						



Responsible Staff Member:

Nik Boas

Title: Supervising Civil Engineer

Phone: (805) 385-7999

Email: nikolas.boas@oxnard.org

Funding Priority Level



Asset Preservation

Upgrade Citywide Radio Infrastructure

Utilities



Citywide Council District(s): Citywide

Project Description:

Upgrade the citywide police radio infrastructure to a Project 25 (P25) system to support interoperable two-way radio products.

Purpose and Need:

P25 radios are a direct replacement for existing analog radios and the citywide antenna upgrade will allow for use of the new equipment along with the transfer of both data and voice among police officers and dispatchers.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
American Rescue Plan Act	\$4,000,000	\$0	\$0			
Subtotal:	\$4,000,000	\$0	\$0			
Total Estimated Cost: \$4,000,000						



Responsible Staff Member:

Tatiana Arnaout

Title: City Engineer

Phone: (805) 385-8341

Email: tatiana.arnaout@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater Collection: Central Trunk Sewer Manhole Replacement - Phase I

Utilities



Third Street & Navarro Street
Council District(s): Citywide

Project Description:

Replace 629 linear feet of existing 8-inch sewer pipe with new 12-inch sewer pipe on Third and Navarro Streets.

Purpose and Need:

This project will increase capacity in the sewer pipeline in order to meet additional flow demands from new development upstream of these pipelines.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Collection Operating	\$2,600,000					
Subtotal:	\$2,600,000					
Total Estimated Cost: \$2,600,000						



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 200-5415

Email: jorge.espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater Collection: Gravity Main Improvements

Utilities



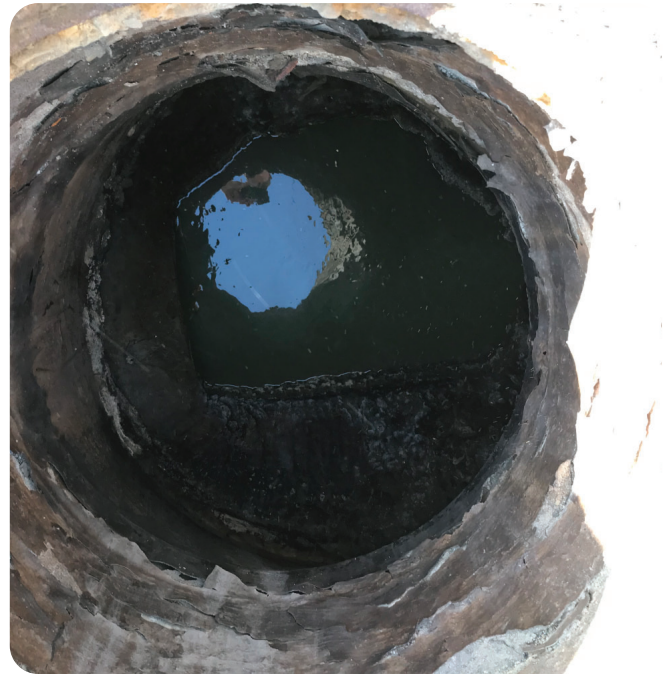
Third Street & Navarro Street
Council District(s): Citywide

Project Description:

Replace over capacity and damaged gravity sewer within the collection system.

Purpose and Need:

This project will increase capacity in the sewer pipeline and replace aging infrastructure.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Collection Operating		\$750,000	\$750,000			
Subtotal:		\$750,000	\$750,000			
Total Estimated Cost: \$1,500,000						



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 200-5415

Email: jorge.espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater Collection: Lift Station Improvements

Utilities



Multiple
Council District(s): Citywide

Project Description:

Improvements to multiple lift stations within the wastewater collection network includes new electrical panels and controls, wet well coating, improved site security and access, flow meter, pump and pipework replacement, and site improvements.

Purpose and Need:

In November of 2020 a condition assessment of each lift station was completed by City Staff. Following the assessment a scope of work for each lift station was developed and prioritized.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Collection Operating	\$1,445,000	\$825,000	\$2,300,000	\$750,000	\$1,000,000	
Subtotal:	\$1,445,000	\$825,000	\$2,300,000	\$750,000	\$1,000,000	
Total Estimated Cost: \$6,320,000						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater Collection: Odor Reduction Program

Utilities



Multiple
Council District(s): Citywide

Project Description:

Conduct a pilot study to determine the best options to reduce nuisance sewer odors and construct up to three chemical injection facilities to implement solutions.

Purpose and Need:

This project will develop and implement a long-term citywide sewer odor reduction program to eliminate nuisance odors, improve residential quality of life and protect sewer manhole infrastructure from corrosion.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Collection Operating	\$1,520,000	\$1,200,000				
Subtotal:	\$1,520,000	\$1,200,000				
Total Estimated Cost: \$2,720,000						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater Collection: Sewer Manhole Rehabilitation and Replacement

Utilities



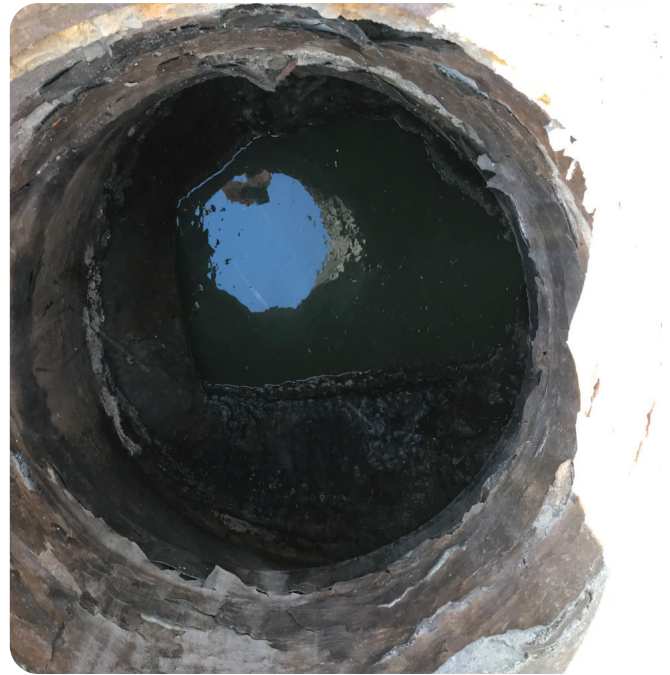
Harbor Boulevard and Pleasant Valley Road
Council District(s): Citywide

Project Description:

This project will begin with a condition assessment and rehabilitation design for manholes in two locations: 1. Harbor Blvd from Falkirk Bay to Meridian Avenue and Harbor Blvd Service Road. 2. Pleasant Valley Road between Beaumont Avenue and Terrace Avenue. Repairs and rehabilitation construction will begin following the design and bid documentation.

Purpose and Need:

This project will repair or replace aging manholes and improve infrastructure integrity. The concrete is deteriorating due to hydrogen sulfide from sewer gases.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Collection Operating	\$60,000	\$750,000				
Subtotal:	\$60,000	\$750,000				
Total Estimated Cost: \$810,000						



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 200-5415

Email: jorge.espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement

Utilities



Fifth Street Railroad Crossing Council District(s): Citywide

Project Description:

Replace damaged section of the Central Trunk sewer pipeline and rehab exiting manholes at the Fifth Street railroad crossing. All work shall be completed in coordination with the Union Pacific Railroad (UPRR)

Purpose and Need:

Constructed in 1960s, the central trunk sewer pipeline at the Fifth Street railroad crossing was damaged during the March 2017 storm event. As a short-term solution, the City installed a temporary sewer pipe. This project will replace the damaged line with a new sewer main in compliance with UPRR standards.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Federal & State Grant Fund	\$163,100	\$0				
Wastewater Collection Operating	\$587,428	\$2,500,000				
Subtotal:	\$750,528	\$2,500,000				
Total Estimated Cost: \$3,250,528						



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 200-5415

Email: jorge.espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OTWP: Biosolids Thickener Rehabilitation

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Structural improvements and rehabilitation to the walls and roof of each of the two gravity thickener tanks

Purpose and Need:

Gravity thickeners is a treatment process at the OWTP intended to concentrate the solids. The OWTP has two gravity thickeners that require structural repair and coating.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Collection Operating	\$500,000			\$500,000	\$750,000	
Subtotal:	\$500,000			\$500,000	\$750,000	
Total Estimated Cost: \$1,750,000						



Responsible Staff Member:

Susan Pan

Title: Civil Engineer

Phone: (805) 200-5390

Email: susan.pan@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: Digester/Cogeneration Improvements

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Structural and mechanical improvements to digesters 1 & 3.

Purpose and Need:

Digesters 1 & 3 have never been taken out of service for cleaning and inspection. The heat exchangers and mixers are at the end of their useful life. This project will increase methane production and allow for more onsite power generation.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Treatment Operating			\$100,000	\$150,000	\$500,000	\$2,000,000
Subtotal:			\$100,000	\$150,000	\$500,000	\$2,000,000
Total Estimated Cost: \$2,750,000						



Responsible Staff Member:

Susan Pan

Title: Civil Engineer

Phone: (805) 200-5390

Email: susan.pan@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: Dissolved Air Flotation Improvements

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Replace mechanical and electrical equipment for the Dissolved Air Flotation (DAF). Perform structural repairs and concrete coating.

Purpose and Need:

DAF is a treatment process at the OWTP intended to reduce biochemical oxygen demand and total suspended solids. The OWTP has two DAF tanks with corroded mechanical equipment.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Treatment Operating			\$100,000	\$250,000	\$450,000	
Subtotal:			\$100,000	\$250,000	\$450,000	
Total Estimated Cost: \$800,000						



Responsible Staff Member:

Susan Pan

Title: Civil Engineer

Phone: (805) 200-5390

Email: susan.pan@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: Effluent Disposal Improvements

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

The project includes a pump assessment and gravity outfall efficiency study and system improvements.

Purpose and Need:

The effluent pump station building is currently in disrepair, the gas powered engines are no longer supported, and spare parts are not available. This project will explore the feasibility of a gravity outfall to the ocean in an effort to increase the overall reliability of effluent disposal.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Collection Operating	\$750,000	\$500,000	\$6,000,000			
Subtotal:	\$750,000	\$500,000	\$6,000,000			
Total Estimated Cost: \$7,250,000						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: Electrical Improvements

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Construct a new electrical building, panels, switchgears, transformers, motor control center, automatic transfer switch, and a 2.5 megawatt emergency standby generator. This project includes underground conduits and wiring.

Purpose and Need:

The project will replace aging equipment that has frequent operational failures, which result in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.



Project Funding						
Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Federal & State Grant Fund	\$2,880,676	\$0				
Wastewater Capital	\$16,040,000	\$6,191,000				
Wastewater Treatment Operating	\$397,769					
Subtotal:	\$19,318,445	\$6,191,000				
Total Estimated Cost: \$25,509,445						



Responsible Staff Member:
Tim Beaman

Title: Supervising Civil Engineer
Phone: (805) 385-8141
Email: timothy.beaman@oxnard.org

Funding Priority Level



Health and Safety

Wastewater OWTP: Electrical Vault & Conduit Rehabilitation

Utilities



6001 Perkins Rd
Council District(s): Citywide

Project Description:

Repair and rehab 18 electrical vaults at the Oxnard Wastewater Treatment Plant. This project includes structural repairs, water proofing, conduit supports, sump pumps, power supply, discharge pipelines, and communication alarms.

Purpose and Need:

The existing underground electrical vaults have been subject to groundwater infiltration resulting in structural corrosion and equipment submersion.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Capital	\$3,175,000					
Subtotal:	\$3,175,000					
Total Estimated Cost: \$3,175,000						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: Headworks Variable Frequency Drives (VFD)

Utilities



6001 Perkins Rd
Council District(s): Citywide

Project Description:

Replacement of four (4) existing variable frequency drives (VFD) located at Headworks area of the Oxnard Wastewater Treatment Plant (OWTP).

Purpose and Need:

The VFDs at the Headworks area of the OWTP are aging and unreliable. They need to be replaced in order to keep the treatment facility in functioning order.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Collection Operating	\$2,500,000	\$1,500,000				
Subtotal:	\$2,500,000	\$1,500,000				
Total Estimated Cost: \$4,000,000						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: Interstage Pump Station

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Reconfiguration of pipework, pumps, and appurtenances to better suit the flow conditions and replace aging and failed mechanical equipment.

Purpose and Need:

Interstage pump station is used to pump effluent from the OWTP to the ocean outfall. Reduced flows due to conservation and aging/failed equipment require upgrades to the entire station.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Treatment Operating				\$500,000	\$1,000,000	
Subtotal:				\$500,000	\$1,000,000	
Total Estimated Cost: \$1,500,000						



Responsible Staff Member:

Susan Pan

Title: Civil Engineer

Phone: (805) 200-5390

Email: susan.pan@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: Maintenance Building Expansion

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

The project includes the expansion and remodel of the existing maintenance building.

Purpose and Need:

The existing maintenance building was constructed in 1978, is no longer suitable for the number of staff housed within the building, and is experiencing age related issues including plumbing failures and roof leaks.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Collection Operating	\$350,000	\$3,000,000				
Subtotal:	\$350,000	\$3,000,000				
Total Estimated Cost: \$3,350,000						



Responsible Staff Member:

Taylor Gambino

Title: Plan Check Engineer

Phone:

Email: taylor.gambino@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: Motor Control Center (MCC) Construction

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Design and construct 13 replacement motor control centers (MCC) that collect plant process information and operate equipment in the north electrical, digester control, cogenerator, blower control and effluent pump station control buildings of the OWTP

Purpose and Need:

This project will replace this aging and obsolete equipment which has frequent failures, resulting in costly emergency repairs, excessive maintenance, and increased risk of regulatory violations.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Capital	\$2,500,000	\$5,350,000				
Wastewater Treatment Operating	\$298,381	\$0				
Subtotal:	\$2,798,381	\$5,350,000				
Total Estimated Cost: \$8,148,381						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Health and Safety

Wastewater OWTP: New Maintenance Storage Building

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Replace deteriorating maintenance storage building at the OWTP to protect and secure supplies, equipment, and generators.

Purpose and Need:

Constructed in the 1970s, the building has multiple roof leaks that have compromised the entire structure. This project will construct its replacement to improve storage and security of necessary parts and equipment.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Capital	\$5,100,000	\$2,000,000				
Wastewater Treatment Operating	\$846,348	\$0				
Subtotal:	\$5,946,348	\$2,000,000				
Total Estimated Cost: \$7,946,348						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Health and Safety

Wastewater OWTP: Outfall Repair

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Repair a crack in the OWTP Outfall that was discovered during the 2021 annual inspection.

Purpose and Need:

A crack was discovered during the 2021 dive inspection of the OWTP Outfall.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Treatment Operating		\$250,000	\$1,250,000			
Subtotal:		\$250,000	\$1,250,000			
Total Estimated Cost: \$1,500,000						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Health and Safety

Wastewater OWTP: Plant Control Center Locker Room Remodel

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

The project includes the remodel of the locker room located within the Plant Control Center.

Purpose and Need:

The existing locker room doesn't not comply with modern dsafety and access guidelines. The electrical and plumbing systems have experienced repeated failure.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Collection Operating		\$100,000	\$400,000			
Subtotal:		\$100,000	\$400,000			
Total Estimated Cost: \$500,000						



Responsible Staff Member:

Taylor Gambino

Title: Plan Check Engineer

Phone:

Email: taylor.gambino@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements

Utilities



6001 Perkins Rd
Council District(s): Citywide

Project Description:

The project includes structural improvements to both processes, an odor control system on the primary clarifiers, improved access and safety measures, a new aeration system in the activated sludge basins, and overall improvements to each treatment process.

Purpose and Need:

To further increase reliability by ensuring structures are seismically sound, reduce odors, improve effluent water quality, and ultimately allow the removal of bio-towers located at the OWTP.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Capital	\$3,450,000					
Wastewater Treatment Operating	\$464,684	\$1,250,000	\$3,000,000			
Subtotal:	\$3,914,684	\$1,250,000	\$3,000,000			
Total Estimated Cost: \$8,164,684						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: Reliability Improvements

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Replace and repair equipment identified at facilities that are vital to reliable Wastewater Treatment Plant operations including headworks odor control, anaerobic digester, and site piping.

Purpose and Need:

This project will replace identified aging and obsolete equipment throughout the Wastewater Treatment Plant, which has frequent failures, resulting in costly emergency repairs, excessive maintenance and increased risk of regulatory violations.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Capital	\$15,000,000	\$2,500,000				
Wastewater Treatment Operating	\$2,523,391	\$0				
Subtotal:	\$17,523,391	\$2,500,000				
Total Estimated Cost: \$20,023,391						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Health and Safety

Wastewater OWTP: Site Security Improvements

Utilities



6001 Perkins Road
Council District(s): Citywide

Project Description:

Upgrade security at the Wastewater Treatment Plant by installing CCTV cameras and building access control.

Purpose and Need:

This project will improve security and protect valuable equipment.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Sec & Contamination	\$1,297,633	\$800,000				
Subtotal:	\$1,297,633	\$800,000				
Total Estimated Cost: \$2,097,633						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Wastewater OWTP: System SCADA Improvements

Utilities



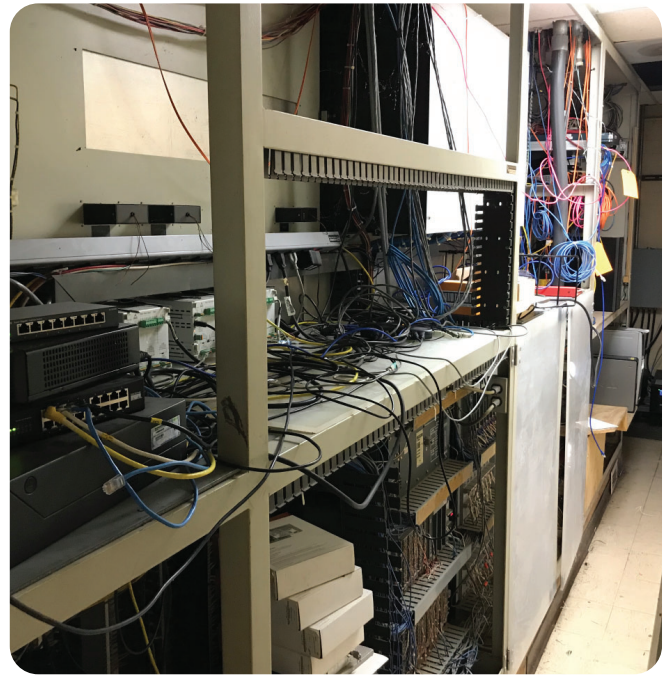
6001 Perkins Road
Council District(s): Citywide

Project Description:

Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).

Purpose and Need:

SCADA allows for remote monitoring and control of various processes and equipment. SCADA upgrades are required at the OWTP as the existing hardware and software is nearing the end of its useful life and many parts are now obsolete.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Wastewater Capital	\$5,000,000					
Wastewater Treatment Operating	\$444,145	\$4,000,000				
Subtotal:	\$5,444,145	\$4,000,000				
Total Estimated Cost: \$9,444,145						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Water Campus: Security Improvements

Utilities



Multiple
Council District(s): Citywide

Project Description:

Upgrades to cameras, fencing and access control at the Water Yard and at all water blending stations.

Purpose and Need:

Security upgrades are required at the Water Yard and at blending stations as the existing infrastructure is deteriorating and compromised.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Security-Contam.Prev.Fund	\$524,500	\$444,500				
Subtotal:	\$524,500	\$444,500				
Total Estimated Cost: \$969,000						



Responsible Staff Member:

Nathan Barreras

Title: Project Manager

Phone: (805) 816-3067

Email: nathan.barreras@oxnard.org

Funding Priority Level



Asset Preservation

Water Distribution: Arterial Street Cast Iron Pipe Replacement

Utilities



Citywide
Council District(s): Citywide

Project Description:

Replace aging cast iron waterline pipes at various locations throughout the City.

Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Operating Fund	\$1,115,000			\$2,000,000	\$2,000,000	\$2,000,000
Subtotal:	\$1,115,000			\$2,000,000	\$2,000,000	\$2,000,000
Total Estimated Cost: \$7,115,000						



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

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Funding Priority Level



Asset Preservation

Water Distribution: Asbestos Concrete Water Pipe Replacement

Utilities



Multiple
Council District(s): Citywide

Project Description:

Annually replace approximately 4,000 linear feet of aging asbestos concrete sewer pipe with PVC pipe.

Purpose and Need:

The Public Works Integrated Master Plan identified about 15,000 linear feet of asbestos concrete pipes that are in poor condition, and this program was developed to systemically replace this aging infrastructure.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Operating Fund				\$350,000	\$1,600,000	
Subtotal:				\$350,000	\$1,600,000	
Total Estimated Cost: \$1,950,000						



Responsible Staff Member:

Omar Ortiz

Title: Project Manager

Phone: (805) 385-7832

Email: omar.ortiz@oxnard.org

Funding Priority Level



Asset Preservation

Water Distribution: Automated Meter Infrastructure Replacement

Utilities



Citywide
Council District(s): Citywide

Project Description:

Replace the City's water meters and reading system with Advanced Meter Infrastructure (AMI) to increase reliability, capture low flows, reduce operational costs, and improve customer access to water usage information.

Purpose and Need:

This project will modernize the City's system as most of the 43,000 meters are beyond their useful life cycle and the technology is obsolete. Greater water conservation will be possible as customers can access their water consumption data.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Security-Contam.Prev.Fund	\$100,000	\$0	\$0			
Water Operating Fund	\$13,725,000	\$8,000,000	\$8,000,000			
Subtotal:	\$13,825,000	\$8,000,000	\$8,000,000			
Total Estimated Cost: \$29,825,000						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Water Distribution: CMWD Transmission Main

Utilities



Multiple
Council District(s): Citywide

Project Description:

Replacement and redundancy for a 45-inch diameter transmission line from Calleguas Municipal Water District to the City of Oxnard.

Purpose and Need:

The City's water supply is heavily dependent on State Water Project water delivered through Calleguas Municipal Water District. The existing transmission main is a non-standard 45" diameter cement mortar lined steel pipe. This project is required to add redundancy to the system and eliminate a single point of failure.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Bond Fund		\$1,300,000	\$1,500,000	\$12,500,000	\$12,500,000	\$5,000,000
Water Operating Fund	\$200,000					
Subtotal:	\$200,000	\$1,300,000	\$1,500,000	\$12,500,000	\$12,500,000	\$5,000,000
Total Estimated Cost: \$33,000,000						



Responsible Staff Member:

Susan Pan

Title: Civil Engineer

Phone: (805) 200-5390

Email: susan.pan@oxnard.org

Funding Priority Level



New or Expanded Services

Water Distribution: Fire Flow Upgrade

Utilities



Citywide Council District(s): Citywide

Project Description:

Replace aging fire flow pipes with larger pipelines for increased fire flow capacity throughout the City.

Purpose and Need:

This fire flow upgrade will ensure that pipelines have adequate pressure and flow rate to service buildings and fire hydrants throughout the City in normal operating conditions.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Operating Fund				\$200,000	\$2,000,000	\$3,000,000
Subtotal:				\$200,000	\$2,000,000	\$3,000,000
Total Estimated Cost: \$5,200,000						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

Email: timothy.beaman@oxnard.org

Funding Priority Level



Asset Preservation

Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe

Utilities



Hobson Park East Neighborhood Council District(s): 4

Project Description:

Replace aging cast iron waterline pipes in the Hobson Park East Neighborhood.

Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Bond Fund			\$3,202,200			
Water Operating Fund	\$355,800					
Subtotal:	\$355,800		\$3,202,200			
Total Estimated Cost: \$3,558,000						



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

Phone: (805) 200-5415

Email: jorge.espinoza@oxnard.org

Funding Priority Level



Asset Preservation

Water Distribution: Kamala Park Neighborhood Cast Iron Pipe

Utilities



Hill Street & Kamala Park Council District(s): 4

Project Description:

Replace aging cast iron waterline pipes at various locations throughout the City.

Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Bond Fund			\$8,711,100			
Water Operating Fund	\$967,900					
Subtotal:	\$967,900		\$8,711,100			
Total Estimated Cost: \$9,679,000						



Responsible Staff Member:

Jorge Espinoza

Title: Project Manager

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Funding Priority Level



Asset Preservation

Water Distribution: Neighborhood Cast Iron Pipe Replacement

Utilities



Citywide
Council District(s): Citywide

Project Description:

Replace aging cast iron waterline pipes at various locations throughout the City. These pipes are located in neighborhoods where the remaining piping is in good condition.

Purpose and Need:

This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Operating Fund	\$3,065,400	\$0				
Subtotal:	\$3,065,400	\$0				
Total Estimated Cost: \$3,065,400						



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

Phone: (805) 385-7675

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Funding Priority Level



Asset Preservation

Water Distribution: Pipe Capacity Improvements

Utilities



Multiple
Council District(s): Citywide

Project Description:

Replace aging 8-inch to 24-inch waterline pipes at various locations throughout the City.

Purpose and Need:

Pipeline capacity improvements are needed to meet level of service criteria and to accommodate additional demands to serve new customers.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Operating Fund				\$3,465,000	\$3,465,000	
Subtotal:				\$3,465,000	\$3,465,000	
Total Estimated Cost: \$6,930,000						



Responsible Staff Member:

Gianna Pourarien

Title: Project Manager

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Funding Priority Level



New or Expanded Services

Water Production: Blending Station 1 ATS and Panel Replacement

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Replacement of Blending Station 1 automatic transfer switch and electrical panel.

Purpose and Need:

The existing automatic transfer switch has failed. The existing electrical panel was installed in the 1970's and is rated for less than the Edison feed to the panel.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Operating Fund	\$250,000	\$75,000				
Subtotal:	\$250,000	\$75,000				
Total Estimated Cost: \$325,000						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

Phone: (805) 385-8141

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Funding Priority Level



Asset Preservation

Water Production: Blending Station Upgrades

Utilities



Multiple
Council District(s): Citywide

Project Description:

Improvements to multiple blending stations within the water production network includes mechanical, electrical and plumbing (MEP) upgrades, improved site security and access, variable frequency drive (VFD) replacement, and reconfiguration/replacement of pipework and appurtenances.

Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Operating Fund	\$953,000	\$250,000		\$2,125,000		
WIFIA Fund					\$2,075,000	
Subtotal:	\$953,000	\$250,000		\$2,125,000	\$2,075,000	
Total Estimated Cost: \$5,403,000						



Responsible Staff Member:

Tim Beaman

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Phone: (805) 385-8141

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Funding Priority Level



Asset Preservation

Water Production: Chemical Tank Replacements

Utilities



Multiple
Council District(s): Citywide

Project Description:

Assess, prioritize, and replace existing chemical storage tanks that have exceeded their useful life.

Purpose and Need:

The majority of chemical storage tanks maintained by the Water Division have exceeded the typical useful life and replacement of chemical tanks is required approximately every ten years.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Operating Fund	\$50,000	\$150,000	\$150,000	\$100,000		
Subtotal:	\$50,000	\$150,000	\$150,000	\$100,000		
Total Estimated Cost: \$450,000						



Responsible Staff Member:

Taylor Gambino

Title: Plan Check Engineer

Phone:

Email: taylor.gambino@oxnard.org

Funding Priority Level



Asset Preservation

Water Production: Desalter Upgrades and Brine Minimization

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Repair and replacement of existing equipment, including replacement of membranes (required every five to seven years) and installation of valves and actuators to allow clean-in-place automation. Discharge piping and site civil improvements are also required. This project includes a pilot study and design for brine minimization to maximize the yield of potable water.

Purpose and Need:

The City's existing desalter requires upgrades to maintain continuous operation and extend the life of the asset.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Bond Fund		\$2,225,000				
Water Operating Fund	\$1,123,654					
Subtotal:	\$1,123,654	\$2,225,000				
Total Estimated Cost: \$3,348,654						



Responsible Staff Member:

Susan Pan

Title: Civil Engineer

Phone: (805) 200-5390

Email: susan.pan@oxnard.org

Funding Priority Level



Asset Preservation

Water Production: New Wells - Blending Station 3

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Construct three new potable water wells at Blending Station 3.

Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Bond Fund				\$500,000	\$2,000,000	
Subtotal:				\$500,000	\$2,000,000	
Total Estimated Cost: \$2,500,000						



Responsible Staff Member:

Susan Pan

Title: Civil Engineer

Phone: (805) 200-5390

Email: susan.pan@oxnard.org

Funding Priority Level



Asset Preservation

Water Production: New Wells - Water Division Headquarters

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Construct three new potable water wells at Water Division Headquarters.

Purpose and Need:

Upgrading facility to ensure reliability of potable water supply.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Bond Fund			\$500,000	\$2,000,000		\$8,950,000
Subtotal:			\$500,000	\$2,000,000		\$8,950,000
Total Estimated Cost: \$11,450,000						



Responsible Staff Member:

Susan Pan

Title: Civil Engineer

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Funding Priority Level



Asset Preservation

Water Production: System SCADA Improvements

Utilities



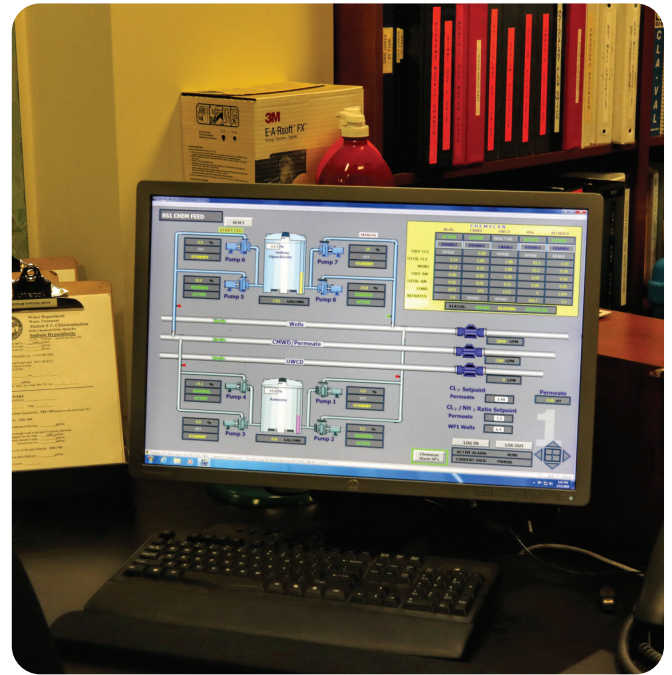
251 South Hayes Street
Council District(s): Citywide

Project Description:

Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).

Purpose and Need:

SCADA allows for remote monitoring and control of various processes and equipment. SCADA upgrades are required at the Water Yard as the existing hardware and software is nearing the end of its useful life and many parts are now obsolete.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Bond Fund		\$1,650,000				
Water Operating Fund	\$1,200,000					
Subtotal:	\$1,200,000	\$1,650,000				
Total Estimated Cost: \$2,850,000						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

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Funding Priority Level



Asset Preservation

Water Production: Treatment Facility & Storage Expansion

Utilities



251 South Hayes Street
Council District(s): Citywide

Project Description:

Expansion of the disinfection system is required at blending station numbers 1 and 6. A 1.5-million gallon tank and booster pump station is proposed for installation at the Water Yard.

Purpose and Need:

Expanding this facility is necessary to ensure reliability of potable water supply. Additional storage is also required at the Water Yard to expand capacity for operational storage.



Project Funding

Funding Source Name	Previous	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Water Operating Fund				\$500,000	\$4,325,000	\$1,800,000
Subtotal:				\$500,000	\$4,325,000	\$1,800,000
Total Estimated Cost: \$6,625,000						



Responsible Staff Member:

Tim Beaman

Title: Supervising Civil Engineer

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Funding Priority Level



New or Expanded Services

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
2006 TAB HERO	Citywide Alleyway Resurfacing	2,519,660							2,519,660	49
2006 TAB HERO	Council Chambers Remodel	300,000							300,000	4
2006 TAB HERO	Ormond Beach Neighborhood Street Resurfacing	2,000,000							2,000,000	63
2006 TAB HERO	Perkins Road Parking Lot Improvements	600,000							600,000	67
2006 TAB HERO	Roof Replacement: South Oxnard Center	475,000							475,000	18
Air Pollution Buydown Fee	Oxnard Boulevard Bicycle Facilities Installation	120,076							120,076	65
Air Pollution Buydown Fee	Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	336,791							336,791	81
American Rescue Plan Act	Civic Center West Wing Building Improvements	3,000,000							3,000,000	3
American Rescue Plan Act	Playground Replacement	3,000,000							3,000,000	36
American Rescue Plan Act	Roof Replacement: PACC Ventura/ Oxnard Rental Spaces	545,000							545,000	17
American Rescue Plan Act	Storm Drain Construction: Diamond Bar	600,000							600,000	74
Capital Outlay Fund	Arterial Street Resurfacing	4,950,392							4,950,392	47
Capital Outlay Fund	Civic Center West Wing Building Improvements	300,000							300,000	3
Capital Outlay Fund	Five Points Intersection Traffic Signal Rehabilitation	100,000							100,000	58
Capital Outlay Fund	Mandalay Bay Seawalls	145,000							145,000	44
Capital Outlay Fund	Police Station Emergency Backup Generator	100,040							100,040	12
Capital Outlay Fund	Stormwater Conveyance Improvements along Oxnard Boulevard	400,000							400,000	77
CDBG Entitlement	Community Center East Park Improvements	857,922							857,922	26
Circulation Sys.Impr.Fees	Oxnard Boulevard & Saviers Road Signal Improvements	301,975							301,975	64

**Colored font indicates project has multiple funding sources.*

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Circulation Sys.Impr.Fees	Oxnard Boulevard Bicycle Facilities Installation	708,828							708,828	65
Circulation Sys.Impr.Fees	US 101/Del Norte Interchange Upgrade	250,000							250,000	80
Fed.Transport. Multiyear Grants	Oxnard Boulevard & Saviers Road Signal Improvements	1,390,340							1,390,340	64
Fed.Transport. Multiyear Grants	Oxnard Boulevard Bicycle Facilities Installation	1,862,074							1,862,074	65
Federal & State Grant Fund	Police Station Emergency Backup Generator	300,120							300,120	12
LMD 39 D.R. Horton	Oxnard Trail Light Replacement Phase II	30,000							30,000	33
LMD 39 El Sueño Promesa	Oxnard Trail Light Replacement Phase II	175,000							175,000	33
LMD 46 Daily Ranch	Oxnard Trail Light Replacement Phase II	230,000							230,000	33
Measure O Sales Tax	Roof Replacement: Sturgis Annex	1,025,000							1,025,000	19
Measure O Sales Tax	Roof Replacement: Wilson Senior Center Complex	400,000							400,000	20
Park Fees-Quimby Reserve	Del Sol Park Improvements - Phase I	520,000							520,000	27
Park Fees-Quimby Reserve	Seaview Park Improvements	2,227,623							2,227,623	42
PEG Fees Capital Improve	Council Chambers Remodel	1,300,000							1,300,000	4
Solid Waste Operating	Civic Center West Wing Building Improvements	300,000							300,000	3
Solid Waste Operating	Environmental Resources: Scale House and Truck Weigh Scale Replacement	3,626,216							3,626,216	85
State/Local-Multiyear Grants	Oxnard Aquatic Center	5,000,000							5,000,000	9
Street Maintenance	Citywide Alleyway Resurfacing	3,170,981							3,170,981	49
TDA/LTF8-CIP Fund-99400a	Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	316,000							316,000	81

**Colored font indicates project has multiple funding sources.*

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Transportation Grant-State	Oxnard Boulevard Bicycle Facilities Installation	57,000							57,000	65
Transportation Grant-State	Safe Routes to School Safety and Enhancements	1,981,000							1,981,000	71
Wastewater Capital	Wastewater OWTP: Electrical Vault & Conduit Rehabilitation	3,175,000							3,175,000	107
Wastewater Capital	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	3,450,000							3,450,000	115
Wastewater Capital	Wastewater OWTP: System SCADA Improvements	5,000,000							5,000,000	118
Wastewater Collection Operating	Civic Center West Wing Building Improvements	300,000							300,000	3
Wastewater Collection Operating	Wastewater Collection: Central Trunk Sewer Manhole Replacement - Phase I	2,600,000							2,600,000	96
Wastewater Treatment Operating	Wastewater OWTP: Electrical Improvements	397,769							397,769	106
Water Cap. Facility Fund	Recycled Water: Water Feature at Campus Park	400,000							400,000	93
Water Operating Fund	Civic Center West Wing Building Improvements	300,000							300,000	3
Water Operating Fund	Recycled Water: Aquifer Storage and Recovery (ASR)	1,120,800							1,120,800	87
Water Operating Fund	Water Distribution: CMWD Transmission Main	200,000							200,000	123
Water Operating Fund	Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement	355,800							355,800	125
Water Operating Fund	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	967,900							967,900	126
Water Operating Fund	Water Production: Desalter Upgrades and Brine	1,123,654							1,123,654	132
Water Operating Fund	Water Production: System SCADA Improvements	1,200,000							1,200,000	135

**Colored font indicates project has multiple funding sources.*

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Water Resource Fee	Recycled Water: AWPFP Improvements - Phase I	250,000							250,000	89
Water Resources Grant	Recycled Water: Aquifer Storage and Recovery (ASR)	1,109,250							1,109,250	87
2006 TAB HERO	Roof Replacement: PACC Ventura/ Oxnard Rental Spaces	250,000	0						250,000	17
Air Pollution Buydown Fee	Bicycle & Pedestrian Facilities	83,423	0						83,423	48
Air Pollution Buydown Fee	Etting Road Bicycle & Pedestrian Facilities Installation	30,000	589,700						619,700	56
Air Pollution Buydown Fee	Traffic Signal Modifications	1,392,685	0						1,392,685	79
American Rescue Plan Act	City Hall and Annex Exterior Improvements	600,000	0	0					600,000	1
American Rescue Plan Act	Citywide Sidewalk Repairs	1,000,000	0	0					1,000,000	51
American Rescue Plan Act	Colonia Park Improvements	1,200,000	0	0					1,200,000	25
American Rescue Plan Act	Electrical Plant Water Quality Capture	400,000	0	0					400,000	55
American Rescue Plan Act	Howell Road Lighting and Safety Improvements	250,000	0	0					250,000	59
American Rescue Plan Act	Intelligent Transportation Systems (ITS) Traffic Signal Improvements	750,000	0	0					750,000	60
American Rescue Plan Act	Johnson Creek Park Improvements	600,000	0	0					600,000	30
American Rescue Plan Act	Olympic Skatepark in Colonia	3,000,000	0	0					3,000,000	31
American Rescue Plan Act	Oxnard Fire Stations No. 2, 3, 5	1,000,000	0	0					1,000,000	10
American Rescue Plan Act	Oxnard Tennis Center Improvements	500,000	0	0					500,000	32
American Rescue Plan Act	Park Playground Shade Structures	1,000,000	0	0					1,000,000	34
American Rescue Plan Act	Pleasant Valley Park Playground	600,000	0	0					600,000	37

*Colored font indicates project has multiple funding sources.

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
American Rescue Plan Act	Recycled Water: AWPf Oxnard Regional Stormwater Capture Wetland	1,000,000	0	0					1,000,000	91
American Rescue Plan Act	Regional Stormwater Capture Improvements	500,000	0	0					500,000	69
American Rescue Plan Act	River Ridge Golf Course Event Space Upgrades	600,000	0	0					600,000	15
American Rescue Plan Act	River Ridge Permanent Bleachers and Stage Area	100,000	0	0					100,000	38
American Rescue Plan Act	River Ridge Playing Fields Improvements	325,000	0	0					325,000	39
American Rescue Plan Act	Riverpark Basin Recycled Water Storage Project	100,000	0	0					100,000	94
American Rescue Plan Act	Saviers Road Corridor Improvements	140,000	0	0					140,000	72
American Rescue Plan Act	Stormwater Catch Basins Full Capture Devices - Edison Canal and CI Blvd	400,000	0	0					400,000	75
American Rescue Plan Act	Upgrade Citywide Radio Infrastructure	4,000,000	0	0					4,000,000	95
American Rescue Plan Act	Wooley Road Protected Bike Lanes	1,500,000	0	0					1,500,000	82
Capital Growth Fees-Resid	Fire Station 4 Rebuild	300,000	1,500,000	4,000,000					5,800,000	6
Capital Outlay Fund	City Hall HVAC & EMS	200,000	800,000						1,000,000	2
Capital Outlay Fund	Cypress Road Railroad Crossing Upgrade	50,000	75,000		250,000				375,000	52
Capital Outlay Fund	Edison Canal Bridge Rehabilitation	25,000	3,327,642	0					3,352,642	54
Capital Outlay Fund	Fire Station Alerting System Replacement	200,000	150,000	150,000					500,000	7
Capital Outlay Fund	Mandalay Bay Bridge Rehabilitation	25,000	826,870	0					851,870	61
Capital Outlay Fund	Neighborhood Street	4,913,392	1,663,000						6,576,392	62
Capital Outlay Fund	Public Restroom Improvements		1,000,000	1,000,000	0	0	0		2,000,000	13

*Colored font indicates project has multiple funding sources.

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Capital Outlay Fund	Ramona Preschool Pedestrian Crossing Enhancements		391,000	0					391,000	68
Capital Outlay Fund	Roof Replacement - Various Facilities		1,000,000	500,000	500,000				2,000,000	16
Capital Outlay Fund	South Oxnard Branch Library HVAC Renovation	905,000	1,550,000						2,455,000	21
Capital Outlay Fund	Stormwater Catch Basins Full Capture Devices Installation	100,000	100,000	100,000	100,000				400,000	76
Capital Outlay Fund	Traffic Signal Modernization		1,000,000	1,000,000	1,000,000	1,000,000			4,000,000	78
CFD #4-Seabridge	Seabridge Light Replacement	75,000	325,000						400,000	41
CFD #5-Riverpark Maint.Fd	Central Park Fountain Control Room Renovation	600,000	0						600,000	24
CFD #5-Riverpark Maint.Fd	Riverpark Irrigation Control System Replacement	180,000	300,000						480,000	40
Circulation Sys.Impr.Fees	Adaptive Traffic Signals	1,852,000	0						1,852,000	46
Circulation Sys.Impr.Fees	Five Points Intersection Modernization		250,000						250,000	57
Circulation Sys.Impr.Fees	Rice Avenue & Fifth Street Railroad Grade Separation	1,531,096	200,000	0	0				1,731,096	70
Circulation Sys.Impr.Fees	Traffic Signal Modernization	1,120,000	560,000	560,000	560,000	560,000			3,360,000	78
Circulation Sys.Impr.Fees	Traffic Signal Modifications	25,035	0						25,035	79
ER Sec & Contamination	Environmental Resources: Video Surveillance System - Phase II	300,000	0						300,000	86
Fed.Transport. Multiyear Grants	Bicycle & Pedestrian Facilities	1,302,514	0						1,302,514	48
Fed.Transport. Multiyear Grants	Citywide Intersection Improvements	2,998,600	0	0					2,998,600	50
Fed.Transport. Multiyear Grants	Ramona Preschool Pedestrian Crossing Enhancements	249,936	0	0					249,936	68
Fed.Transport. Multiyear Grants	Rice Avenue & Fifth Street Railroad Grade Separation	4,760,000	0	0	0				4,760,000	70
Fed.Transport. Multiyear Grants	Traffic Signal Modifications	2,451,533	0	0					2,451,533	79

**Colored font indicates project has multiple funding sources.*

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Fed.Transport. Multiyear Grants	Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	914,000	866,489						1,780,489	81
Federal & State Grant Fund	Mandalay Bay Seawalls	132,563	0						132,563	44
Federal & State Grant Fund	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	163,100	0						163,100	101
Federal & State Grant Fund	Wastewater OWTP: Electrical Improvements	2,880,676	0						2,880,676	106
Golf Course Operating	CUPA Improvements at River Ridge Golf Course		150,000						150,000	5
Golf Course Operating	River Ridge Clubhouse Roofing Replacement and Exterior Improvements		500,000						500,000	14
L/M Dist.-Combining Funds	Pfeiler Pocket Park Play Structure Replacement	155,000	0						155,000	35
Measure O Sales Tax	Citywide Alleyway Resurfacing		2,250,000	2,250,000					4,500,000	49
Measure O Sales Tax	Fire Station Alerting System Replacement	250,000	0	0					250,000	7
Measure O Sales Tax	Navigation Center	1,550,000	0	0					1,550,000	8
Measure O Sales Tax	Roof Replacement: PACC Ventura/ Oxnard Rental Spaces	295,000	0						295,000	17
Park Fees-Quimby Reserve	Via Marina Park Renovation	18,919	100,000	1,115,952					1,234,871	43
Resource Development Fee	Recycled Water: Aquifer Storage and Recovery (ASR)	643,271	0						643,271	87
RMRA Gas Tax (2032 H (2))	Arterial Street Resurfacing	2,998,787	2,665,497	4,000,000	2,000,000	2,000,000			13,664,284	47
RMRA Gas Tax (2032 H (2))	Edison Canal Bridge Rehabilitation		352,358	0					352,358	54
RMRA Gas Tax (2032 H (2))	Mandalay Bay Bridge Rehabilitation		107,130	0					107,130	61
Security- Contam.Prev.Fund	Water Campus: Security Improvements	524,500	444,500						969,000	119

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Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Security- Contam.Prev.Fund	Water Distribution: Automated Meter Infrastructure Replacement	100,000	0	0					100,000	122
Solid Waste Operating	Environmental Resources: Compressed Natural Gas Facility Construction	1,275,000	0	0					1,275,000	83
Solid Waste Operating	Environmental Resources: Roof Replacement - Del Norte Facility	6,000,000	1,500,000						7,500,000	84
State/Local-Multiyear Grants	Campus Park Activation	8,500,000	0	0					8,500,000	23
State/Local-Multiyear Grants	Durley Park Improvements	7,092,300	0	0	0				7,092,300	28
Street Bond	Arterial Street Resurfacing		1,900,000	2,000,000					3,900,000	47
Street Bond	Citywide Alleyway Resurfacing		7,750,000	6,250,000					14,000,000	49
Street Bond	Neighborhood Street		5,000,000	8,000,000					13,000,000	62
Street Maintenance	Neighborhood Street	22,816	0	0	0	0			22,816	62
TCEP	Rice Avenue & Fifth Street Railroad Grade Separation	11,869,000	0	75,900,000	0				87,769,000	70
TDA/LTF3-BI/PED FND- 99234	Bicycle & Pedestrian Facilities	168,250	0						168,250	48
TDA/LTF4-TRANS.FND.- 99400c	Oxnard Transit Center Improvements	1,965,000	0						1,965,000	11
TDA/LTF8-CIP Fund- 99400a	Edison Canal Bridge Rehabilitation	14,000	0	0					14,000	54
TDA/LTF8-CIP Fund- 99400a	Etting Road Bicycle & Pedestrian Facilities Installation	108,522	0						108,522	56
TDA/LTF8-CIP Fund- 99400a	Mandalay Bay Bridge Rehabilitation	6,000	0	0					6,000	61
TDA/LTF8-CIP Fund- 99400a	Oxnard Trail Class I Bike Path Camino Del Sol to Cooper Road	55,861	0	0					55,861	66
Traffic Safety Fund	Bicycle & Pedestrian Facilities	100,000	0						100,000	48
Transportation Grant- State	Etting Road Bicycle & Pedestrian Facilities Installation	991,000	0						991,000	56
Transportation Grant- State	Oxnard Trail Class I Bike Path Camino Del Sol to Cooper Road	860,000	0	0					860,000	66

**Colored font indicates project has multiple funding sources.*

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Transportation Grant-State	Rice Avenue & Fifth Street Railroad Grade Separation		0	5,000,000	0				5,000,000	70
Wastewater Capital	Wastewater OWTP: Electrical Improvements	16,040,000	6,191,000						22,231,000	106
Wastewater Capital	Wastewater OWTP: Motor Control Center (MCC) Construction	2,500,000	5,350,000						7,850,000	111
Wastewater Capital	Wastewater OWTP: New Maintenance Storage Building	5,100,000	2,000,000						7,100,000	112
Wastewater Capital	Wastewater OWTP: Reliability Improvements	15,000,000	2,500,000						17,500,000	116
Wastewater Collection Operating	Wastewater Collection: Gravity Main Improvements		750,000	750,000					1,500,000	97
Wastewater Collection Operating	Wastewater Collection: Lift Station Improvements	1,445,000	825,000	2,300,000	750,000	1,000,000			6,320,000	98
Wastewater Collection Operating	Wastewater Collection: Odor Reduction Program	1,520,000	1,200,000						2,720,000	99
Wastewater Collection Operating	Wastewater Collection: Sewer Manhole Rehabilitation and Replacement	60,000	750,000						810,000	100
Wastewater Collection Operating	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	587,428	2,500,000						3,087,428	101
Wastewater Collection Operating	Wastewater OWTP: Effluent Disposal Improvements	750,000	500,000	6,000,000					7,250,000	105
Wastewater Collection Operating	Wastewater OWTP: Headworks Variable Frequency Drives (VFD) Replacement	2,500,000	1,500,000						4,000,000	108
Wastewater Collection Operating	Wastewater OWTP: Maintenance Building Expansion	350,000	3,000,000						3,350,000	110
Wastewater Collection Operating	Wastewater OWTP: Plant Control Center Locker Room Remodel		100,000	400,000					500,000	114
Wastewater Sec & Contamination	Wastewater OWTP: Site Security Improvements	1,297,633	800,000						2,097,633	117

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Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Wastewater Treatment Operating	Wastewater OWTP: Motor Control Center (MCC) Construction	298,381	0						298,381	111
Wastewater Treatment Operating	Wastewater OWTP: New Maintenance Storage Building	846,348	0						846,348	112
Wastewater Treatment Operating	Wastewater OWTP: Outfall Repair		250,000	1,250,000					1,500,000	113
Wastewater Treatment Operating	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	464,684	1,250,000	3,000,000					4,714,684	115
Wastewater Treatment Operating	Wastewater OWTP: Reliability Improvements	2,523,391	0						2,523,391	116
Wastewater Treatment Operating	Wastewater OWTP: System SCADA Improvements	444,145	4,000,000						4,444,145	118
Water Bond Fund	Recycled Water: Aquifer Storage and Recovery (ASR)	5,701,098	0						5,701,098	87
Water Bond Fund	Water Distribution: CMWD Transmission Main		1,300,000	1,500,000	12,500,000	12,500,000	5,000,000		32,800,000	123
Water Bond Fund	Water Production: Desalter Upgrades and Brine		2,225,000						2,225,000	132
Water Bond Fund	Water Production: System SCADA Improvements		1,650,000						1,650,000	135
Water Operating Fund	Neighborhood Street	111,727	0	0	0	0			111,727	62
Water Operating Fund	Water Distribution: Automated Meter Infrastructure Replacement	13,725,000	8,000,000	8,000,000					29,725,000	122
Water Operating Fund	Water Distribution: Neighborhood Cast Iron Pipe Replacement	3,065,400	0						3,065,400	127
Water Operating Fund	Water Production: Blending Station 1 ATS and Panel Replacement	250,000	75,000						325,000	129
Water Operating Fund	Water Production: Blending Station Upgrades	953,000	250,000		2,125,000				3,328,000	130
Water Operating Fund	Water Production: Chemical Tank Replacements	50,000	150,000	150,000	100,000				450,000	131

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Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Waterways Assessment Dist	Mandalay Bay Seawalls	1,384,159	0						1,384,159	44
WIFIA Fund	Recycled Water: AWPf Improvements - Phase I		750,000						750,000	89
WIFIA Fund	Recycled Water: AWPf Recycled Water Storage Construction		600,000	2,400,000	0	0			3,000,000	92
Aquatic Center Bond	Oxnard Aquatic Center			10,000,000	20,000,000				30,000,000	9
Capital Outlay Fund	Playground Replacement	1,137,600		4,500,000	4,500,000	4,500,000	4,500,000		19,137,600	36
Capital Outlay Fund	WiFi in the Parks	300,000		300,000	300,000	300,000	300,000		1,500,000	22
Fed.Transport. Multiyear Grants	Edison Canal Bridge Rehabilitation	76,225		0					76,225	54
Fed.Transport. Multiyear Grants	Mandalay Bay Bridge Rehabilitation	23,775		0					23,775	61
LMD 43	Greenbelt LMD 43 Lighting Replacement			75,000	225,000				300,000	29
Storm Drain Facility Fee	Storm Drain Construction			1,150,000	6,300,000	6,000,000			13,450,000	73
Street Maintenance	Edison Canal Bridge Rehabilitation	100,000		0					100,000	54
Street Maintenance	Mandalay Bay Bridge Rehabilitation	88,708		0					88,708	61
Transportation Grant-State	4th Street Mobility Improvements	980,000		4,146,675					5,126,675	45
Wastewater Treatment Operating	Wastewater OWTP: Digester/Cogeneration Improvements			100,000	150,000	500,000	2,000,000		2,750,000	103
Wastewater Treatment Operating	Wastewater OWTP: Dissolved Air Flotation Improvements			100,000	250,000	450,000			800,000	104
Water Bond Fund	Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement			3,202,200					3,202,200	125
Water Bond Fund	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement			8,711,100					8,711,100	126
Water Bond Fund	Water Production: New Wells - Water Division Headquarters			500,000	2,000,000		8,950,000		11,450,000	134

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Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

Funding Source	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
WIFIA Fund	Recycled Water: Aquifer Storage and Recovery (ASR) Wells Construction			5,300,000	5,175,000	5,200,000			15,675,000	88
WIFIA Fund	Recycled Water: AWPf Improvements - Phase II			3,000,000	15,333,334	10,000,000			28,333,334	90
RMRA Gas Tax (2032 H (2))	Neighborhood Street Resurfacing	3,800,000			2,000,000	2,000,000			7,800,000	62
Transportation Grant-State	Downtown Bus Stop Improvements				540,559				540,559	53
Wastewater Collection Operating	Wastewater OTWP: Biosolids Thickener Rehabilitation	500,000			500,000	750,000			1,750,000	102
Wastewater Treatment Operating	Wastewater OWTP: Interstage Pump Station				500,000	1,000,000			1,500,000	109
Water Bond Fund	Water Production: New Wells - Blending Station 3				500,000	2,000,000			2,500,000	133
Water Operating Fund	Water Distribution: Arterial Street Cast Iron Pipe Replacement	1,115,000			2,000,000	2,000,000	2,000,000		7,115,000	120
Water Operating Fund	Water Distribution: Asbestos Concrete Water Pipe Replacement				350,000	1,600,000			1,950,000	121
Water Operating Fund	Water Distribution: Fire Flow Upgrade				200,000	2,000,000	3,000,000		5,200,000	124
Water Operating Fund	Water Distribution: Pipe Capacity Improvements				3,465,000	3,465,000			6,930,000	128
Water Operating Fund	Water Production: Treatment Facility & Storage Expansion				500,000	4,325,000	1,800,000		6,625,000	136
WIFIA Fund	Recycled Water: Water Feature at Campus Park				1,200,000				1,200,000	93
WIFIA Fund	Water Production: Blending Station Upgrades					2,075,000			2,075,000	130

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Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Estimated Cost	Page No.
1	Seaview Park Improvements	2,227,623							2,227,623	42
2	Oxnard Boulevard Bicycle Facilities Installation	2,747,978							2,747,978	65
2	Roof Replacement: Wilson Senior Center Complex	400,000							400,000	20
3	Del Sol Park Improvements - Phase I	520,000							520,000	27
3	Oxnard Trail Light Replacement Phase II	435,000							435,000	33
3	US 101/Del Norte Interchange Upgrade	250,000							250,000	80
4	Community Center East Park Improvements	857,922							857,922	26
4 & 6	Five Points Intersection Traffic Signal Rehabilitation	100,000							100,000	58
5	Roof Replacement: South Oxnard Center	475,000							475,000	18
5	Storm Drain Construction: Diamond Bar	600,000							600,000	74
5	Stormwater Conveyance Improvements along Oxnard Boulevard	400,000							400,000	77
5 & 6	Ormond Beach Neighborhood Street Resurfacing	2,000,000							2,000,000	63
6	Perkins Road Parking Lot Improvements	600,000							600,000	67
Citywide	Civic Center West Wing Building Improvements	4,200,000							4,200,000	3
Citywide	Council Chambers Remodel	1,600,000							1,600,000	4
Citywide	Environmental Resources: Scale House and Truck Weigh Scale Replacement	3,626,216							3,626,216	85
Citywide	Oxnard Boulevard & Saviers Road Signal Improvements	1,692,315							1,692,315	64
Citywide	Police Station Emergency Backup Generator	400,160							400,160	12

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Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Citywide	Roof Replacement: Sturgis Annex	1,025,000							1,025,000	19
Citywide	Safe Routes to School Safety and Enhancements	1,981,000							1,981,000	71
Citywide	Wastewater Collection: Central Trunk Sewer Manhole Replacement - Phase I	2,600,000							2,600,000	96
Citywide	Wastewater OWTP: Electrical Vault & Conduit Rehabilitation	3,175,000							3,175,000	107
1	CUPA Improvements at River Ridge Golf Course		150,000						150,000	5
1	Edison Canal Bridge Rehabilitation	215,225	3,680,000	0					3,895,225	54
1	Electrical Plant Water Quality Capture	400,000	0	0					400,000	55
1	Mandalay Bay Bridge Rehabilitation	143,483	934,000	0					1,077,483	61
1	Mandalay Bay Seawalls	1,661,722	0						1,661,722	44
1	River Ridge Golf Course Event Space Upgrades	600,000	0	0					600,000	15
1	River Ridge Permanent Bleachers and Stage Area	100,000	0	0					100,000	38
1	River Ridge Playing Fields Improvements	325,000	0	0					325,000	39
1	Seabridge Light Replacement	75,000	325,000						400,000	41
1	Via Marina Park Renovation	18,919	100,000	1,115,952					1,234,871	43
1 & 4	Wooley Road Protected Bike Lanes	1,500,000	0	0					1,500,000	82
1, 2, 3 & 4	Adaptive Traffic Signals	1,852,000	0						1,852,000	46
1, 2, 3, 4	Regional Stormwater Capture Improvements	500,000	0	0					500,000	69
2	Central Park Fountain Control Room Renovation	600,000	0						600,000	24
2	Fire Station 4 Rebuild	300,000	1,500,000	4,000,000					5,800,000	6
2	Riverpark Basin Recycled Water Storage Project	100,000	0	0					100,000	94

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Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
2	Riverpark Irrigation Control System Replacement	180,000	300,000						480,000	40
2	Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	1,566,791	866,489						2,433,280	81
3	Colonia Park Improvements	1,200,000	0	0					1,200,000	25
3	Olympic Skatepark in Colonia	3,000,000	0	0					3,000,000	31
3	Oxnard Trail Class I Bike Path Camino Del Sol to Cooper Road	915,861	0	0					915,861	66
3	Pfeiler Pocket Park Play Structure Replacement	155,000	0						155,000	35
3	Ramona Preschool Pedestrian Crossing Enhancements	249,936	391,000	0					640,936	68
3	Rice Avenue & Fifth Street Railroad Grade Separation	18,160,096	200,000	80,900,000	0				99,260,096	70
3, 4, & 5	Oxnard Fire Stations No. 2, 3, 5	1,000,000	0	0					1,000,000	10
4	Campus Park Activation	8,500,000	0	0					8,500,000	23
4	City Hall and Annex Exterior Improvements	600,000	0	0					600,000	1
4	Durley Park Improvements	7,092,300	0	0	0				7,092,300	28
4	Oxnard Tennis Center Improvements	500,000	0	0					500,000	32
4	Roof Replacement: PACC Ventura/ Oxnard Rental Spaces	1,090,000	0						1,090,000	17
4 & 6	Five Points Intersection Modernization		250,000						250,000	57
4 & 6	Saviers Road Corridor Improvements	140,000	0	0					140,000	72
5	Cypress Road Railroad Crossing Upgrade	50,000	75,000		250,000				375,000	52
5	Etting Road Bicycle & Pedestrian Facilities Installation	1,129,522	589,700						1,719,222	56
5	Howell Road Lighting and Safety Improvements	250,000	0	0					250,000	59
5	Pleasant Valley Park Playground	600,000	0	0					600,000	37
5	South Oxnard Branch Library HVAC Renovation	905,000	1,550,000						2,455,000	21

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Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
5 & 6	Stormwater Catch Basins Full Capture Devices - Edison Canal and CI Blvd	400,000	0	0					400,000	75
6	Johnson Creek Park Improvements	600,000	0	0					600,000	30
6	Recycled Water: AWPf Oxnard Regional Stormwater Capture Wetland	1,000,000	0	0					1,000,000	91
Citywide	Arterial Street Resurfacing	7,949,179	4,565,497	6,000,000	2,000,000	2,000,000			22,514,676	47
Citywide	Bicycle & Pedestrian Facilities	1,654,187	0						1,654,187	48
Citywide	City Hall HVAC & EMS	200,000	800,000						1,000,000	2
Citywide	Citywide Alleyway Resurfacing	5,690,641	10,000,000	8,500,000					24,190,641	49
Citywide	Citywide Intersection Improvements	2,998,600	0	0					2,998,600	50
Citywide	Citywide Sidewalk Repairs	1,000,000	0	0					1,000,000	51
Citywide	Environmental Resources: Compressed Natural Gas Facility Construction	1,275,000	0	0					1,275,000	83
Citywide	Environmental Resources: Roof Replacement - Del Norte Facility	6,000,000	1,500,000						7,500,000	84
Citywide	Environmental Resources: Video Surveillance System - Phase II	300,000	0						300,000	86
Citywide	Fire Station Alerting System Replacement	450,000	150,000	150,000					750,000	7
Citywide	Intelligent Transportation Systems (ITS) Traffic Signal Improvements	750,000	0	0					750,000	60
Citywide	Neighborhood Street Resurfacing	8,847,935	6,663,000	8,000,000	2,000,000	2,000,000			27,510,935	62
Citywide	Oxnard Transit Center Improvements	1,965,000	0						1,965,000	11
Citywide	Park Playground Shade Structures	1,000,000	0	0					1,000,000	34
Citywide	Public Restroom Improvements		1,000,000	1,000,000	0	0	0		2,000,000	13

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Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Citywide	Recycled Water: Aquifer Storage and Recovery (ASR) Completion	8,574,419	0						8,574,419	87
Citywide	Recycled Water: AWPf Improvements - Phase I	250,000	750,000						1,000,000	89
Citywide	Recycled Water: AWPf Recycled Water Storage Construction		600,000	2,400,000	0	0			3,000,000	92
Citywide	River Ridge Clubhouse Roofing Replacement and Exterior Improvements		500,000						500,000	14
Citywide	Roof Replacement - Various Facilities		1,000,000	500,000	500,000				2,000,000	16
Citywide	Stormwater Catch Basins Full Capture Devices Installation	100,000	100,000	100,000	100,000				400,000	76
Citywide	Traffic Signal Modernization	1,120,000	1,560,000	1,560,000	1,560,000	1,560,000			7,360,000	78
Citywide	Traffic Signal Modifications	3,869,253	0	0					3,869,253	79
Citywide	Upgrade Citywide Radio Infrastructure	4,000,000	0	0					4,000,000	95
Citywide	Wastewater Collection: Gravity Main Improvements		750,000	750,000					1,500,000	97
Citywide	Wastewater Collection: Lift Station Improvements	1,445,000	825,000	2,300,000	750,000	1,000,000			6,320,000	98
Citywide	Wastewater Collection: Odor Reduction Program	1,520,000	1,200,000						2,720,000	99
Citywide	Wastewater Collection: Sewer Manhole Rehabilitation and Replacement	60,000	750,000						810,000	100
Citywide	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	750,528	2,500,000						3,250,528	101
Citywide	Wastewater OWTP: Effluent Disposal Improvements	750,000	500,000	6,000,000					7,250,000	105
Citywide	Wastewater OWTP: Electrical Improvements	19,318,445	6,191,000						25,509,445	106

**Colored font indicates project crosses multiple districts.*

Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Citywide	Wastewater OWTP: Headworks Variable Frequency Drives (VFD) Replacement	2,500,000	1,500,000						4,000,000	108
Citywide	Wastewater OWTP: Maintenance Building Expansion	350,000	3,000,000						3,350,000	110
Citywide	Wastewater OWTP: Motor Control Center (MCC) Construction	2,798,381	5,350,000						8,148,381	111
Citywide	Wastewater OWTP: New Maintenance Storage Building	5,946,348	2,000,000						7,946,348	112
Citywide	Wastewater OWTP: Outfall Repair		250,000	1,250,000					1,500,000	113
Citywide	Wastewater OWTP: Plant Control Center Locker Room Remodel		100,000	400,000					500,000	114
Citywide	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	3,914,684	1,250,000	3,000,000					8,164,684	115
Citywide	Wastewater OWTP: Reliability Improvements	17,523,391	2,500,000						20,023,391	116
Citywide	Wastewater OWTP: Site Security Improvements	1,297,633	800,000						2,097,633	117
Citywide	Wastewater OWTP: System SCADA Improvements	5,444,145	4,000,000						9,444,145	118
Citywide	Water Campus: Security Improvements	524,500	444,500						969,000	119
Citywide	Water Distribution: Automated Meter Infrastructure Replacement	13,825,000	8,000,000	8,000,000					29,825,000	122
Citywide	Water Distribution: CMWD Transmission Main	200,000	1,300,000	1,500,000	12,500,000	12,500,000	5,000,000		33,000,000	123
Citywide	Water Distribution: Neighborhood Cast Iron Pipe Replacement	3,065,400	0						3,065,400	127
Citywide	Water Production: Blending Station 1 ATS and Panel Replacement	250,000	75,000						325,000	129

**Colored font indicates project crosses multiple districts.*

Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Citywide	Water Production: Blending Station Upgrades	953,000	250,000		2,125,000	2,075,000			5,403,000	130
Citywide	Water Production: Chemical Tank Replacements	50,000	150,000	150,000	100,000				450,000	131
Citywide	Water Production: Desalter Upgrades and Brine Minimization	1,123,654	2,225,000						3,348,654	132
Citywide	Water Production: System SCADA Improvements	1,200,000	1,650,000						2,850,000	135
TBD	Navigation Center	1,550,000	0	0					1,550,000	8
3	Greenbelt LMD 43 Lighting Replacement			75,000	225,000				300,000	29
4	4th Street Mobility Improvements	980,000		4,146,675					5,126,675	45
4	Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement	355,800		3,202,200					3,558,000	125
4	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	967,900		8,711,100					9,679,000	126
5	Oxnard Aquatic Center	5,000,000		10,000,000	20,000,000				35,000,000	9
Citywide	Playground Replacement	4,137,600		4,500,000	4,500,000	4,500,000	4,500,000		22,137,600	36
Citywide	Recycled Water: Aquifer Storage and Recovery (ASR) Wells Construction			5,300,000	5,175,000	5,200,000			15,675,000	88
Citywide	Recycled Water: AWPf Improvements - Phase II			3,000,000	15,333,334	10,000,000			28,333,334	90
Citywide	Storm Drain Construction			1,150,000	6,300,000	6,000,000			13,450,000	73
Citywide	Wastewater OWTP: Digester/Cogeneration Improvements			100,000	150,000	500,000	2,000,000		2,750,000	103
Citywide	Wastewater OWTP: Dissolved Air Flotation Improvements			100,000	250,000	450,000			800,000	104
Citywide	Water Production: New Wells - Water Division Headquarters			500,000	2,000,000		8,950,000		11,450,000	134
Citywide	WiFi in the Parks	300,000		300,000	300,000	300,000	300,000		1,500,000	22

**Colored font indicates project crosses multiple districts.*

Appendix B: Estimated Project Costs by Fiscal Year, by District

District	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
4	Downtown Bus Stop Improvements				540,559				540,559	53
Citywide	Recycled Water: Water Feature at Campus Park	400,000			1,200,000				1,600,000	93
Citywide	Wastewater OTWP: Biosolids Thickener Rehabilitation	500,000			500,000	750,000			1,750,000	102
Citywide	Wastewater OWTP: Interstage Pump Station				500,000	1,000,000			1,500,000	109
Citywide	Water Distribution: Arterial Street Cast Iron Pipe Replacement	1,115,000			2,000,000	2,000,000	2,000,000		7,115,000	120
Citywide	Water Distribution: Asbestos Concrete Water Pipe Replacement				350,000	1,600,000			1,950,000	121
Citywide	Water Distribution: Fire Flow Upgrade				200,000	2,000,000	3,000,000		5,200,000	124
Citywide	Water Distribution: Pipe Capacity Improvements				3,465,000	3,465,000			6,930,000	128
Citywide	Water Production: New Wells - Blending Station 3				500,000	2,000,000			2,500,000	133
Citywide	Water Production: Treatment Facility & Storage Expansion				500,000	4,325,000	1,800,000		6,625,000	136

**Colored font indicates project crosses multiple districts.*

Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Civic Center West Wing Building Improvements	4,200,000							4,200,000	3
Community Center East Park Improvements	857,922							857,922	26
Council Chambers Remodel	1,600,000							1,600,000	4
Del Sol Park Improvements - Phase I	520,000							520,000	27
Environmental Resources: Scale House and Truck Weigh Scale Replacement	3,626,216							3,626,216	85
Five Points Intersection Traffic Signal Rehabilitation	100,000							100,000	58
Ormond Beach Neighborhood Street Resurfacing	2,000,000							2,000,000	63
Oxnard Boulevard & Saviers Road Signal Improvements	1,692,315							1,692,315	64
Oxnard Boulevard Bicycle Facilities Installation	2,747,978							2,747,978	65
Oxnard Trail Light Replacement Phase II	435,000							435,000	33
Perkins Road Parking Lot Improvements	600,000							600,000	67
Police Station Emergency Backup Generator	400,160							400,160	12
Roof Replacement: South Oxnard Center	475,000							475,000	18
Roof Replacement: Sturgis Annex	1,025,000							1,025,000	19
Roof Replacement: Wilson Senior Center Complex	400,000							400,000	20
Safe Routes to School Safety and Enhancements	1,981,000							1,981,000	71
Seaview Park Improvements	2,227,623							2,227,623	42
Storm Drain Construction: Diamond Bar	600,000							600,000	74
Stormwater Conveyance Improvements along Oxnard Boulevard	400,000							400,000	77
US 101/Del Norte Interchange Upgrade	250,000							250,000	80
Wastewater Collection: Central Trunk Sewer Manhole Replacement - Phase I	2,600,000							2,600,000	96
Wastewater OWTP: Electrical Vault & Conduit Rehabilitation	3,175,000							3,175,000	107
Adaptive Traffic Signals	1,852,000	0						1,852,000	46
Arterial Street Resurfacing	7,949,179	4,565,497	6,000,000	2,000,000	2,000,000			22,514,676	47
Bicycle & Pedestrian Facilities	1,654,187	0						1,654,187	48

Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Campus Park Activation	8,500,000	0	0					8,500,000	23
Central Park Fountain Control Room Renovation	600,000	0						600,000	24
City Hall and Annex Exterior Improvements	600,000	0	0					600,000	1
City Hall HVAC & EMS	200,000	800,000						1,000,000	2
Citywide Alleyway Resurfacing	5,690,641	10,000,000	8,500,000					24,190,641	49
Citywide Intersection Improvements	2,998,600	0	0					2,998,600	50
Citywide Sidewalk Repairs	1,000,000	0	0					1,000,000	51
Colonia Park Improvements	1,200,000	0	0					1,200,000	25
CUPA Improvements at River Ridge Golf Course		150,000						150,000	5
Cypress Road Railroad Crossing Upgrade	50,000	75,000		250,000				375,000	52
Durley Park Improvements	7,092,300	0	0	0				7,092,300	28
Edison Canal Bridge Rehabilitation	215,225	3,680,000	0					3,895,225	54
Electrical Plant Water Quality Capture	400,000	0	0					400,000	55
Environmental Resources: Compressed Natural Gas Facility Construction	1,275,000	0	0					1,275,000	83
Environmental Resources: Roof Replacement - Del Norte Facility	6,000,000	1,500,000						7,500,000	84
Environmental Resources: Video Surveillance System - Phase II	300,000	0						300,000	86
Etting Road Bicycle & Pedestrian Facilities Installation	1,129,522	589,700						1,719,222	56
Fire Station 4 Rebuild	300,000	1,500,000	4,000,000					5,800,000	6
Fire Station Alerting System Replacement	450,000	150,000	150,000					750,000	7
Five Points Intersection Modernization		250,000						250,000	57
Howell Road Lighting and Safety Improvements	250,000	0	0					250,000	59
Intelligent Transportation Systems (ITS) Traffic Signal Improvements	750,000	0	0					750,000	60
Johnson Creek Park Improvements	600,000	0	0					600,000	30
Mandalay Bay Bridge Rehabilitation	143,483	934,000	0					1,077,483	61
Mandalay Bay Seawalls	1,661,722	0						1,661,722	44
Navigation Center	1,550,000	0	0					1,550,000	8
Neighborhood Street Resurfacing	8,847,935	6,663,000	8,000,000	2,000,000	2,000,000			27,510,935	62

Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Olympic Skatepark in Colonia	3,000,000	0	0					3,000,000	31
Oxnard Fire Stations No. 2, 3, 5	1,000,000	0	0					1,000,000	10
Oxnard Tennis Center Improvements	500,000	0	0					500,000	32
Oxnard Trail Class I Bike Path Camino Del Sol to Cooper Road	915,861	0	0					915,861	66
Oxnard Transit Center Improvements	1,965,000	0						1,965,000	11
Park Playground Shade Structures	1,000,000	0	0					1,000,000	34
Pfeiler Pocket Park Play Structure Replacement	155,000	0						155,000	35
Pleasant Valley Park Playground	600,000	0	0					600,000	37
Public Restroom Improvements		1,000,000	1,000,000	0	0	0		2,000,000	13
Ramona Preschool Pedestrian Crossing Enhancements	249,936	391,000	0					640,936	68
Recycled Water: Aquifer Storage and Recovery (ASR) Completion	8,574,419	0						8,574,419	87
Recycled Water: AWPf Improvements - Phase I	250,000	750,000						1,000,000	89
Recycled Water: AWPf Oxnard Regional Stormwater Capture Wetland	1,000,000	0	0					1,000,000	91
Recycled Water: AWPf Recycled Water Storage Construction		600,000	2,400,000	0	0			3,000,000	92
Regional Stormwater Capture Improvements	500,000	0	0					500,000	69
Rice Avenue & Fifth Street Railroad Grade Separation	18,160,096	200,000	80,900,000	0				99,260,096	70
River Ridge Clubhouse Roofing Replacement and Exterior Improvements		500,000						500,000	14
River Ridge Golf Course Event Space Upgrades	600,000	0	0					600,000	15
River Ridge Permanent Bleachers and Stage Area	100,000	0	0					100,000	38
River Ridge Playing Fields Improvements	325,000	0	0					325,000	39
Riverpark Basin Recycled Water Storage Project	100,000	0	0					100,000	94
Riverpark Irrigation Control System Replacement	180,000	300,000						480,000	40
Roof Replacement - Various Facilities		1,000,000	500,000	500,000				2,000,000	16
Roof Replacement: PACC Ventura/ Oxnard Rental Spaces	1,090,000	0						1,090,000	17
Saviors Road Corridor Improvements	140,000	0	0					140,000	72

Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Seabridge Light Replacement	75,000	325,000						400,000	41
South Oxnard Branch Library HVAC Renovation	905,000	1,550,000						2,455,000	21
Stormwater Catch Basins Full Capture Devices - Edison Canal and CI Blvd	400,000	0	0					400,000	75
Stormwater Catch Basins Full Capture Devices Installation	100,000	100,000	100,000	100,000				400,000	76
Traffic Signal Modernization	1,120,000	1,560,000	1,560,000	1,560,000	1,560,000			7,360,000	78
Traffic Signal Modifications	3,869,253	0	0					3,869,253	79
Upgrade Citywide Radio Infrastructure	4,000,000	0	0					4,000,000	95
Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	1,566,791	866,489						2,433,280	81
Via Marina Park Renovation	18,919	100,000	1,115,952					1,234,871	43
Wastewater Collection: Gravity Main Improvements		750,000	750,000					1,500,000	97
Wastewater Collection: Lift Station Improvements	1,445,000	825,000	2,300,000	750,000	1,000,000			6,320,000	98
Wastewater Collection: Odor Reduction Program	1,520,000	1,200,000						2,720,000	99
Wastewater Collection: Sewer Manhole Rehabilitation and Replacement	60,000	750,000						810,000	100
Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	750,528	2,500,000						3,250,528	101
Wastewater OWTP: Effluent Disposal Improvements	750,000	500,000	6,000,000					7,250,000	105
Wastewater OWTP: Electrical Improvements	19,318,445	6,191,000						25,509,445	106
Wastewater OWTP: Headworks Variable Frequency Drives (VFD) Replacement	2,500,000	1,500,000						4,000,000	108
Wastewater OWTP: Maintenance Building Expansion	350,000	3,000,000						3,350,000	110
Wastewater OWTP: Motor Control Center (MCC) Construction	2,798,381	5,350,000						8,148,381	111
Wastewater OWTP: New Maintenance Storage Building	5,946,348	2,000,000						7,946,348	112
Wastewater OWTP: Outfall Repair		250,000	1,250,000					1,500,000	113
Wastewater OWTP: Plant Control Center Locker Room Remodel		100,000	400,000					500,000	114

Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	3,914,684	1,250,000	3,000,000					8,164,684	115
Wastewater OWTP: Reliability Improvements	17,523,391	2,500,000						20,023,391	116
Wastewater OWTP: Site Security Improvements	1,297,633	800,000						2,097,633	117
Wastewater OWTP: System SCADA Improvements	5,444,145	4,000,000						9,444,145	118
Water Campus: Security Improvements	524,500	444,500						969,000	119
Water Distribution: Automated Meter Infrastructure Replacement	13,825,000	8,000,000	8,000,000					29,825,000	122
Water Distribution: CMWD Transmission Main	200,000	1,300,000	1,500,000	12,500,000	12,500,000	5,000,000		33,000,000	123
Water Distribution: Neighborhood Cast Iron Pipe Replacement	3,065,400	0						3,065,400	127
Water Production: Blending Station 1 ATS and Panel Replacement	250,000	75,000						325,000	129
Water Production: Blending Station Upgrades	953,000	250,000		2,125,000	2,075,000			5,403,000	130
Water Production: Chemical Tank Replacements	50,000	150,000	150,000	100,000				450,000	131
Water Production: Desalter Upgrades and Brine Minimization	1,123,654	2,225,000						3,348,654	132
Water Production: System SCADA Improvements	1,200,000	1,650,000						2,850,000	135
Wooley Road Protected Bike Lanes	1,500,000	0	0					1,500,000	82
4th Street Mobility Improvements	980,000		4,146,675					5,126,675	45
Greenbelt LMD 43 Lighting Replacement			75,000	225,000				300,000	29
Oxnard Aquatic Center	5,000,000		10,000,000	20,000,000				35,000,000	9
Playground Replacement	4,137,600		4,500,000	4,500,000	4,500,000	4,500,000		22,137,600	36
Recycled Water: Aquifer Storage and Recovery (ASR) Wells Construction			5,300,000	5,175,000	5,200,000			15,675,000	88
Recycled Water: AWPf Improvements - Phase II			3,000,000	15,333,334	10,000,000			28,333,334	90
Storm Drain Construction			1,150,000	6,300,000	6,000,000			13,450,000	73
Wastewater OWTP: Digester/Cogeneration Improvements			100,000	150,000	500,000	2,000,000		2,750,000	103
Wastewater OWTP: Dissolved Air Flotation Improvements			100,000	250,000	450,000			800,000	104

Appendix C: Estimated Project Costs by Fiscal Year

Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement	355,800		3,202,200					3,558,000	125
Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	967,900		8,711,100					9,679,000	126
Water Production: New Wells - Water Division Headquarters			500,000	2,000,000		8,950,000		11,450,000	134
WiFi in the Parks	300,000		300,000	300,000	300,000	300,000		1,500,000	22
Downtown Bus Stop Improvements				540,559				540,559	53
Recycled Water: Water Feature at Campus Park	400,000			1,200,000				1,600,000	93
Wastewater OTWP: Biosolids Thickener Rehabilitation	500,000			500,000	750,000			1,750,000	102
Wastewater OWTP: Interstage Pump Station				500,000	1,000,000			1,500,000	109
Water Distribution: Arterial Street Cast Iron Pipe Replacement	1,115,000			2,000,000	2,000,000	2,000,000		7,115,000	120
Water Distribution: Asbestos Concrete Water Pipe Replacement				350,000	1,600,000			1,950,000	121
Water Distribution: Fire Flow Upgrade				200,000	2,000,000	3,000,000		5,200,000	124
Water Distribution: Pipe Capacity Improvements				3,465,000	3,465,000			6,930,000	128
Water Production: New Wells - Blending Station 3				500,000	2,000,000			2,500,000	133
Water Production: Treatment Facility & Storage Expansion				500,000	4,325,000	1,800,000		6,625,000	136

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
1	Central Park Fountain Control Room Renovation	600,000	0						600,000	24
1	Fire Station 4 Rebuild	300,000	1,500,000	4,000,000					5,800,000	6
1	Fire Station Alerting System Replacement	450,000	150,000	150,000					750,000	7
1	Navigation Center	1,550,000	0	0					1,550,000	8
1	Oxnard Transit Center Improvements	1,965,000	0						1,965,000	11
1	Rice Avenue & Fifth Street Railroad Grade Separation	18,160,096	200,000	80,900,000	0				99,260,096	70
1	River Ridge Clubhouse Roofing Replacement and Exterior Improvements		500,000						500,000	14
1	Roof Replacement - Various Facilities		1,000,000	500,000	500,000				2,000,000	16
1	Roof Replacement: PACC Ventura/ Oxnard Rental Spaces	1,090,000	0						1,090,000	17
1	Wastewater OWTP: Electrical Improvements	19,318,445	6,191,000						25,509,445	106
1	Wastewater OWTP: Motor Control Center (MCC) Construction	2,798,381	5,350,000						8,148,381	111
1	Wastewater OWTP: New Maintenance Storage Building	5,946,348	2,000,000						7,946,348	112
1	Wastewater OWTP: Outfall Repair		250,000	1,250,000					1,500,000	113
1	Wastewater OWTP: Reliability Improvements	17,523,391	2,500,000						20,023,391	116
2	Adaptive Traffic Signals	1,852,000	0						1,852,000	46
2	Arterial Street Resurfacing	7,949,179	4,565,497	6,000,000	2,000,000	2,000,000			22,514,676	47
2	City Hall and Annex Exterior Improvements	600,000	0	0					600,000	1
2	City Hall HVAC & EMS	200,000	800,000						1,000,000	2
2	Citywide Alleyway Resurfacing	5,690,641	10,000,000	8,500,000					24,190,641	49
2	Citywide Intersection Improvements	2,998,600	0	0					2,998,600	50
2	Citywide Sidewalk Repairs	1,000,000	0	0					1,000,000	51
2	Colonia Park Improvements	1,200,000	0	0					1,200,000	25
2	CUPA Improvements at River Ridge Golf Course		150,000						150,000	5
2	Cypress Road Railroad Crossing Upgrade	50,000	75,000		250,000				375,000	52
2	Durley Park Improvements	7,092,300	0	0	0				7,092,300	28

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
2	Edison Canal Bridge Rehabilitation	215,225	3,680,000	0					3,895,225	54
2	Electrical Plant Water Quality Capture	400,000	0	0					400,000	55
2	Environmental Resources: Roof Replacement - Del Norte Facility	6,000,000	1,500,000						7,500,000	84
2	Etting Road Bicycle & Pedestrian Facilities Installation	1,129,522	589,700						1,719,222	56
2	Five Points Intersection Modernization		250,000						250,000	57
2	Howell Road Lighting and Safety Improvements	250,000	0	0					250,000	59
2	Intelligent Transportation Systems (ITS) Traffic Signal Improvements	750,000	0	0					750,000	60
2	Johnson Creek Park Improvements	600,000	0	0					600,000	30
2	Mandalay Bay Bridge Rehabilitation	143,483	934,000	0					1,077,483	61
2	Mandalay Bay Seawalls	1,661,722	0						1,661,722	44
2	Neighborhood Street Resurfacing	8,847,935	6,663,000	8,000,000	2,000,000	2,000,000			27,510,935	62
2	Olympic Skatepark in Colonia	3,000,000	0	0					3,000,000	31
2	Oxnard Fire Stations No. 2, 3, 5	1,000,000	0	0					1,000,000	10
2	Oxnard Tennis Center Improvements	500,000	0	0					500,000	32
2	Oxnard Trail Class I Bike Path Camino Del Sol to Cooper Road	915,861	0	0					915,861	66
2	Park Playground Shade Structures	1,000,000	0	0					1,000,000	34
2	Pfeiler Pocket Park Play Structure Replacement	155,000	0						155,000	35
2	Pleasant Valley Park Playground	600,000	0	0					600,000	37
2	Public Restroom Improvements		1,000,000	1,000,000	0	0	0		2,000,000	13
2	Ramona Preschool Pedestrian Crossing Enhancements	249,936	391,000	0					640,936	68
2	Recycled Water: AWPf Oxnard Regional Stormwater Capture Wetland	1,000,000	0	0					1,000,000	91
2	Regional Stormwater Capture Improvements	500,000	0	0					500,000	69
2	River Ridge Golf Course Event Space Upgrades	600,000	0	0					600,000	15
2	River Ridge Permanent Bleachers and Stage Area	100,000	0	0					100,000	38

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
2	River Ridge Playing Fields Improvements	325,000	0	0					325,000	39
2	Riverpark Basin Recycled Water Storage Project	100,000	0	0					100,000	94
2	Riverpark Irrigation Control System Replacement	180,000	300,000						480,000	40
2	Saviors Road Corridor Improvements	140,000	0	0					140,000	72
2	Seabridge Light Replacement	75,000	325,000						400,000	41
2	Stormwater Catch Basins Full Capture Devices - Edison Canal and CI Blvd	400,000	0	0					400,000	75
2	Stormwater Catch Basins Full Capture Devices Installation	100,000	100,000	100,000	100,000				400,000	76
2	Traffic Signal Modernization	1,120,000	1,560,000	1,560,000	1,560,000	1,560,000			7,360,000	78
2	Traffic Signal Modifications	3,869,253	0	0					3,869,253	79
2	Upgrade Citywide Radio Infrastructure	4,000,000	0	0					4,000,000	95
2	Ventura Boulevard Sidewalk - Rose Avenue to Balboa Street	1,566,791	866,489						2,433,280	81
2	Wastewater Collection: Gravity Main Improvements		750,000	750,000					1,500,000	97
2	Wastewater Collection: Lift Station Improvements	1,445,000	825,000	2,300,000	750,000	1,000,000			6,320,000	98
2	Wastewater Collection: Odor Reduction Program	1,520,000	1,200,000						2,720,000	99
2	Wastewater Collection: Sewer Manhole Rehabilitation and Replacement	60,000	750,000						810,000	100
2	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	750,528	2,500,000						3,250,528	101
2	Wastewater OWTP: Effluent Disposal Improvements	750,000	500,000	6,000,000					7,250,000	105
2	Wastewater OWTP: Headworks Variable Frequency Drives (VFD) Replacement	2,500,000	1,500,000						4,000,000	108
2	Wastewater OWTP: Maintenance Building Expansion	350,000	3,000,000						3,350,000	110
2	Wastewater OWTP: Plant Control Center Locker Room Remodel		100,000	400,000					500,000	114
2	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	3,914,684	1,250,000	3,000,000					8,164,684	115

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
2	Wastewater OWTP: Site Security Improvements	1,297,633	800,000						2,097,633	117
2	Wastewater OWTP: System SCADA Improvements	5,444,145	4,000,000						9,444,145	118
2	Water Campus: Security Improvements	524,500	444,500						969,000	119
2	Water Distribution: Automated Meter Infrastructure Replacement	13,825,000	8,000,000	8,000,000					29,825,000	122
2	Water Distribution: Neighborhood Cast Iron Pipe Replacement	3,065,400	0						3,065,400	127
2	Water Production: Blending Station 1 ATS and Panel Replacement	250,000	75,000						325,000	129
2	Water Production: Blending Station Upgrades	953,000	250,000		2,125,000	2,075,000			5,403,000	130
2	Water Production: Chemical Tank Replacements	50,000	150,000	150,000	100,000				450,000	131
2	Water Production: Desalter Upgrades and Brine Minimization	1,123,654	2,225,000						3,348,654	132
2	Water Production: System SCADA Improvements	1,200,000	1,650,000						2,850,000	135
2	Wooley Road Protected Bike Lanes	1,500,000	0	0					1,500,000	82
3	Bicycle & Pedestrian Facilities	1,654,187	0						1,654,187	48
3	Campus Park Activation	8,500,000	0	0					8,500,000	23
3	Environmental Resources: Compressed Natural Gas Facility Construction	1,275,000	0	0					1,275,000	83
3	Environmental Resources: Video Surveillance System - Phase II	300,000	0						300,000	86
3	Recycled Water: Aquifer Storage and Recovery (ASR) Completion	8,574,419	0						8,574,419	87
3	Recycled Water: AWPf Improvements - Phase I	250,000	750,000						1,000,000	89
3	Recycled Water: AWPf Recycled Water Storage Construction		600,000	2,400,000	0	0			3,000,000	92
3	South Oxnard Branch Library HVAC Renovation	905,000	1,550,000						2,455,000	21
3	Via Marina Park Renovation	18,919	100,000	1,115,952					1,234,871	43
3	Water Distribution: CMWD Transmission Main	200,000	1,300,000	1,500,000	12,500,000	12,500,000	5,000,000		33,000,000	123

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
1	Playground Replacement	4,137,600		4,500,000	4,500,000	4,500,000	4,500,000		22,137,600	36
2	Greenbelt LMD 43 Lighting Replacement			75,000	225,000				300,000	29
2	Oxnard Aquatic Center	5,000,000		10,000,000	20,000,000				35,000,000	9
2	Storm Drain Construction			1,150,000	6,300,000	6,000,000			13,450,000	73
2	Wastewater OWTP: Digester/Cogeneration Improvements			100,000	150,000	500,000	2,000,000		2,750,000	103
2	Wastewater OWTP: Dissolved Air Flotation Improvements			100,000	250,000	450,000			800,000	104
2	Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement	355,800		3,202,200					3,558,000	125
2	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	967,900		8,711,100					9,679,000	126
2	Water Production: New Wells - Water Division Headquarters			500,000	2,000,000		8,950,000		11,450,000	134
2	WiFi in the Parks	300,000		300,000	300,000	300,000	300,000		1,500,000	22
3	4th Street Mobility Improvements	980,000		4,146,675					5,126,675	45
3	Recycled Water: Aquifer Storage and Recovery (ASR) Wells Construction			5,300,000	5,175,000	5,200,000			15,675,000	88
3	Recycled Water: AWPf Improvements - Phase II			3,000,000	15,333,334	10,000,000			28,333,334	90
2	Wastewater OTWP: Biosolids Thickener Rehabilitation	500,000			500,000	750,000			1,750,000	102
2	Wastewater OWTP: Interstage Pump Station				500,000	1,000,000			1,500,000	109
2	Water Distribution: Arterial Street Cast Iron Pipe Replacement	1,115,000			2,000,000	2,000,000	2,000,000		7,115,000	120
2	Water Distribution: Asbestos Concrete Water Pipe Replacement				350,000	1,600,000			1,950,000	121
2	Water Distribution: Fire Flow Upgrade				200,000	2,000,000	3,000,000		5,200,000	124
2	Water Production: New Wells - Blending Station 3				500,000	2,000,000			2,500,000	133
3	Downtown Bus Stop Improvements				540,559				540,559	53
3	Recycled Water: Water Feature at Campus Park	400,000			1,200,000				1,600,000	93
3	Water Distribution: Pipe Capacity Improvements				3,465,000	3,465,000			6,930,000	128

Appendix D: Estimated Project Costs by Fiscal Year, by Funding Priority

Priority	Project Title	Previous Appropriation	FY2022-23 Proposed	FY2023-24 Proposed	FY2024-25 Projected	FY2025-26 Projected	FY2026-27 Projected	Future Projected	Total Estimated Cost	Page No.
3	Water Production: Treatment Facility & Storage Expansion				500,000	4,325,000	1,800,000		6,625,000	136

Appendix E: Non-Funded Projects

Buildings

Project Title	Project Description	Purpose and Need	Total Cost	Location	District
1500 Camino Del Sol Facility Repairs	Facility repairs including fire alarm system, roofing, window replacement and bathroom refurbishment.	This project will help preserve a City owned facility as some components are in less-than-ideal shape and need repair. This facility houses the City's Family Investment Center/Resident Initiatives staff.	\$310,000.00	1500 Camino Del Sol	3
Carnegie Art Museum Renovation	Renovations to the Carnegie Art Museum include removing and replacing the heating, ventilation, and air conditioning (HVAC) system, and the energy management system (EMS), replacing the existing exterior wheelchair lift/freight elevator with a new ADA-compliant wheelchair lift, and resealing exterior basement walls and paint to restore waterproofing.	The HVAC system and elevator are at the end of their serviceable life and are in need of replacement to protect the art collection and comply with current ADA standards respectively. Exterior waterproofing is failing and moisture is seeping through the masonry wall which could damage the art collection.	\$560,000.00	424 South C Street	4
Civic Center East Wing HVAC & EMS	Upgrade the heating, ventilation and air conditioning (HVAC) and energy management system (EMS) to the entire building.	This building was constructed in 1969, and the HVAC and EMS are the original units and have exceeded their service life expectancy.	\$400,000.00	305 West Third Street	Citywide
Door Replacements in Fire Stations	Replace front and rear roll-up doors at fire stations 1 through 7 and rear doors at station 8 with panel doors.	Replacing the doors will improve station facilities and safety and will result in quicker response times. Aging doors increase maintenance costs, and the slow closure has resulted in compromised station security.	\$720,000.00	Eight Fire Stations	Citywide
IT Office Renovation	Renovate 2nd Floor of City Hall by creating a Help Desk space near the elevator, opening up the center floor space, and refurbishing the existing offices .	The current configuration of the IT Office is not functional and requires modifications. This will improve upon customer service by being more easily accessible and staff can work in a more efficient environment.	\$275,000.00	300 Third Street	Citywide
Library Technical Efficiency Solutions Replacement	Replace equipment including two sorters, all new security gates, four self check-out units, and a payment machine.	The existing equipment has reached the end of its serviceable life and for several years has not been vendor supported. Staff has attempted to maintain them without the necessary expertise or equipment.	\$375,000.00	251 South A Street	4
Main Library Interior Painting	Clean, prepare and paint all the interior walls and ceilings in the Main Library.	This building was built in 1992 and over the years has had only certain interior spaces painted. It is now in need of paint to refresh the space and to preserve a valuable asset.	\$150,000.00	251 South A Street	4
Senior Center at 5th and Patterson	Construct a new Senior Center near the Community Park at W. 5th Street and Patterson Road	This facility will support programs for our older residents which include activities, educational opportunities, counseling and support groups, volunteer opportunities, and wellness programs.	\$40,000,000.00	W. 5th Street & Patterson Road	1

Appendix E: Non-Funded Projects

Buildings

Project Title	Project Description	Purpose and Need	Total Cost	Location	District
PACC - Rental Spaces Upgrade	Prepare seismic retrofit study and renovate rental spaces including mechanical, plumbing, electrical, restrooms, kitchens, painting, flooring, furniture, landscaping, and ADA accessibility.	The PACC rental spaces are in need of a remodel to provide user friendly options for rental spaces. The interior spaces have air conditioning issues, poor lighting and dated décor. If these spaces were updated, the City could rent them out more and genera	\$1,825,000.00	800 Hobson Way	4
South Oxnard Senior Center: Tenant Improvements	Remodel the South Oxnard Senior Center.	Remodel will provide an improvement to senior services and accommodate staff workplace needs.	\$1,000,000.00	200 East Bard Rd	5
Wilson Senior Center: Tenant Improvements	Remodel the Wilson Senior Center.	Remodel will provide an improvement to senior services and accommodate staff workplace needs.	\$1,000,000.00	350 North C St	2
Oxnard PAL Facility Rehabilitation	Complete phase II of north wing which includes the construction of walls, doors, windows, electrical wiring and replacement of exterior doors. Begin phase I of south wing which includes demolishing old walls, and installing new windows.	The PAL program will be able to offer additional programs such as science, technology, engineering and mathematics (STEM) program, multimedia and quiet space for mentoring, homework and tutoring.	\$2,000,000.00	350 South K Street	Citywide
CUPA Improvements at Fleet Services Facility	Implement required CUPA improvements to existing fuel tanks located at the City of Oxnard Fleet Services Facility	Improvements are required by Certified Unified Program Agency (CUPA) which is a local agency certified by CalEPA to implement and enforce six state hazardous waste and hazardous materials regulatory management programs.	\$150,000.00	1060 Pacific Avenue	4
Building Structural Upgrades	Obtain a structural assessment of City-owned buildings to determine the appropriate structural upgrades necessary to satisfy California Building Code (CBC) requirements.	Most of the City-owned buildings are old and in need of a structural assessment to determine the structural integrity of the building and understand the seismic retrofit options available.	\$500,000.00	Multiple	Citywide

Information Technology

Project Title	Project Description	Purpose and Need	Total Cost	Location	District
Campus-Wide WiFi System	Install modern wireless internet services and equipment at all City facilities.	As the City evolves its enterprise resource planning (ERP) public safety and other technology systems into fully-integrated modern systems, the need for reliable wireless data services becomes indispensable.	\$250,000.00	Citywide	Citywide

Appendix E: Non-Funded Projects

Information Technology

Project Title	Project Description	Purpose and Need	Total Cost	Location	District
Fiber Network Expansion	Expand the City's fiber network backbone to connect City buildings and traffic systems and provide high-speed Internet access per the Fiber Master Plan.	This project leverages the City's existing fiber infrastructure with targeted expansion to realize the delivery of high-speed Internet access to City municipal buildings, anchor institutions, businesses and eventually residents to foster economic development. This infrastructure also supports "smart city" initiatives like public WiFi.	\$1,390,000.00	Citywide	Citywide
IT Data Server Room Condenser Replacement	Replace the existing 20-ton condenser with two 7.5-ton units. Cost estimate has been updated to reflect current estimated costs, which have increased due to an increase in construction costs.	The current system is over sized which causes it to cycle off and on often such that it continues to burn out motors and causes unacceptable downtime. This in turn creates heat problems for the data center.	\$175,000.00	300 West Third Street, 2nd Floor	Citywide
Surveillance & Access Control Installation	Install access control and surveillance systems at key City facilities.	Securing facilities via integrated access along with security camera systems better protects City employees, visitors and assets.	\$711,500.00	Multiple	Citywide
Data Center for Disaster Recovery	Construct a secondary data center for the City's computer and electronic data. This includes an emergency backup generator.	A data center designed specifically for disaster recovery would ensure continued use of basic systems in case of a major power outage.	\$800,000.00	Citywide	Citywide

Parks & Open Space

Project Title	Project Description	Purpose and Need	Total Cost	Location	District
Lemonwood Park Parcel Development	The park was acquired in early 2017 and requires a design to remediate the half acre site.	The site located on the west side of the park has the soil contaminated from an old oil well site. The environmental review has been completed, and there is now a need to develop a plan and specifications to remediate the soil.	\$500,000.00	2055 San Mateo Place	5
Sport Court Resurfacing	Resurface or reconstruct various outdoor sport courts, including basketball and tennis courts, at multiple locations throughout the City.	This project will rehabilitate multiple sports courts throughout the City, some of which have large cracks that interfere with play and others that need routine maintenance.	\$2,400,000.00	Citywide	Citywide

Appendix E: Non-Funded Projects

Seawalls

Project Title	Project Description	Purpose and Need	Total Cost	Location	District
Mandalay Bay Seawalls Repairs	Repairs to the Mandalay Bay seawalls with fiber-glass reinforced panels	The seawalls in the Mandalay Bay area were constructed between 1969 and 1971 and have shown signs of wear and deterioration due to age and are in need of repair.	\$80,000,000.00	Mandalay Bay	1

Transportation & Drainage

Project Title	Project Description	Purpose and Need	Total Cost	Location	District
Parking Lot Resurfacing	Remove and replace concrete and asphalt parking surfaces and ribbon gutters at various City facilities including the Main Police Station, City Yard, and at 1500 Camino Del Sol.	Several parking lots at City facilities have large cracks, potholes and rutting. The asphalt is at the end of its useful life.	\$1,300,000.00	Citywide	Citywide
Terrace Avenue Bridge Rehabilitation	Seal cracks in underside of bridge deck at the intersection of the Oxnard Industrial Drain and Terrace Avenue.	Reinforced concrete box and bridge deck sealant will prolong the life of the structure.	\$620,000.00	Terrace Avenue and Pleasant Valley	5
Tšumaš Creek Drainage and Linear Park Construction	Construct linear park and bike path atop reinforced concrete drainage structure. The channel carries Tšumaš Creek down J Street.	The City is working cooperatively with the Ventura County Watershed Protection District to identify funding for this project, which would create a park corridor connecting the South Oxnard neighborhood to the beach. The County is responsible for the drain.	\$3,600,000.00	Southwinds Neighborhood	6
Rose Avenue/ St. Lucia/ First Street Intersection Improvements	Construct traffic signal improvements, enhance pedestrian crossing, and improve ADA compliant paths of travel at the Rose Avenue/ St. Lucia/ First Street intersection.	Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.	\$1,000,000.00	Rose Avenue & St. Lucia & First Street	3
C Street Over-Street Banners	Install a new Over-Street (Across the Street) banner system along C-Street.	New Over-Street banners will assist the City in advertising for various events, increase public awareness, and enhance the C-Street corridor.	\$200,000.00	Multiple	2 & 4

Appendix E: Non-Funded Projects

Transportation & Drainage

Project Title	Project Description	Purpose and Need	Total Cost	Location	District
Wooley Road Pedestrian Improvements	Upgrade pedestrian railroad crossings along Wooley Road. Includes railroad crossing gates and ADA compliant paths of travel.	Upgrading pedestrian crossings on Wooley Road at Ventura Road, J Street, E Street, and C Street will help protect pedestrians from train activity and enhance access for disabled individuals.	\$2,400,000.00	Multiple	4
Pedestrian Bridge Improvements at Channel Islands Bridge	Add sidewalks and improve ADA compliant paths of travel of the Channel Islands bridge at Oxnard Boulevard.	Improved sidewalk facilities will improve pedestrian mobility at the bridge and help increase pedestrian safety.	\$250,000.00	Channel Islands Boulevard & Oxnard Boulevard	5
Oxnard Trail Class I Bike Path Cooper Road to 2nd Street	Install new Class I Bike Path to close the Oxnard Trail alongside the Union Pacific Railroad between the Oxnard Transit Center and Cooper Road. Project also includes signage, striping, and ADA improvements.	Provide bicycle facilities identified in the City's Bicycle and Pedestrian Facilities Master Plan and improve convenience and safety by completing gap closure of the Oxnard Trail Bike Path.	\$1,110,000.00	UPRR Railroad Safety Trail from Cooper Road to 2nd Street	3 & 4
Traffic Safety Improvements	Construct traffic signal improvements, enhance pedestrian crossing, and improve ADA compliant paths of travel at the Rose Avenue/ St. Lucia/ First Street intersection.	Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.	\$1,300,000.00	Rose Avenue & St. Lucia & First Street	3
Water Campus Paving	Remove and replace concrete and asphalt parking surfaces and ribbon gutters.	The paving at the water campus ponds after rain events and is in poor condition. Over time it has been patched or repaired in small sections, but due to the heavy equipment and vehicle usage, the asphalt is at the end of its useful life.	\$900,000.00	1060 Pacific Avenue	Citywide

Utilities

Project Title	Project Description	Purpose and Need	Total Cost	Location	District
Environmental Resources: Tenant Improvements	Remodel first floor of the Del Norte Regional Recycling Transfer Center, upgrade the Dispatch Center and offices, and renovate the locker room and showers.	Remodel will provide an improvement to dispatch services and accommodate staff workplace needs.	\$1,500,000.00	111 South Del Norte Boulevard	Citywide
Electric Vehicle (EV) Charging Stations	Construct Electric Vehicle (EV) charging stations at various locations throughout the City to support the City's expansion of its EV fleet.	Electric Vehicles require EV Charging stations to maintain continuous operation of the vehicle. In addition, EV charging stations coupled with a fleet of Electric Vehicles will help assist the City of Oxnard achieve its local climate change goals.	\$2,000,000.00	Multiple	Citywide