

CITY OF OXNARD 2023 ANNUAL ACTION PLAN (AAP) APPROVED FUNDING AWARD

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

CDBG AVAILABLE RESOURCES

HUD CDBG Allocation	\$	2,213,917
Program Income (Estimate)	\$	100,000
<u>TOTAL CDBG GRANT RESOURCES</u>		\$ 2,313,917

CDBG EXPENDITURES

RECIPIENT DEPT/DIV-ORGANIZATION

PROGRAM NAME

ADMINISTRATION - 20%

Housing Department-Grants Management	CDBG Administration & Planning	\$	462,783
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PUBLIC SERVICES- not more than 15%

California Lutheran University	CLU Oxnard Cares: Affordable Mental Health Services for City of Oxnard Resident	\$	54,500
Livingston Memorial Visiting Nurses Association	Subsidized Care Program	\$	8,000
Oxnard Housing Authority	Senior Supportive Services	\$	54,500
Oxnard Recreation Department	Colonia Memorial Park Veterans Gym	\$	48,000
Oxnard Recreation Department	Southwinds Youth Center	\$	31,000
Oxnard Recreation Department	Police Activities League - PAL	\$	45,087
Oxnard Recreation Department	Palm Vista Senior Center	\$	31,000
Shelter Care Resources	Foundation First	\$	20,000
Oxnard Performing Arts Center Corporation	Creative Youth Development	\$	20,000
Turning Point Foundation	Our Place Safe Haven: Emergency Shelter and Multi-service Navigation Center	\$	35,000
Total Public Services Projects		\$	347,087

PUBLIC IMPROVEMENTS & OTHER CITY PROGRAMS

Oxnard Housing & Redevelopment	Neighborhood Improvement Projects	\$	764,387
Many Mansions	Aspire Pocket Park	\$	489,660
Ventura County Community Development Corporation (VCCDC)	Hope to Home Down Payment Assistance	\$	250,000
Total Public Improvements & Other City Programs		\$	1,504,047

TOTAL CDBG GRANT EXPENDITURES \$ 2,313,917

HEARTH EMERGENCY SOLUTIONS GRANT (HESG)

HESG AVAILABLE RESOURCES

HUD HESG Allocation	\$	207,883
<u>TOTAL HESG GRANT RESOURCES</u>		<u>\$ 207,883</u>

RECIPIENT DEPT/DIV-ORGANIZATION

PROGRAM NAME

Housing Department-Homeless	HESG Administration & Planning (7.5 %)	\$	15,591
Mercy House	Rapid Re-Housing	\$	58,500
United Way of Ventura County	Rapid Re-Housing	\$	24,792
The Salvation Army	Homeless Street Outreach	\$	63,000
Turning Point Foundation	Our Place Safe Haven: Emergency Shelter	\$	46,000
<u>TOTAL HESG GRANT EXPENDITURES</u>		<u>\$</u>	<u>207,883</u>

HOME INVESTMENT PARTNERSHIP (HOME)

HOME Available Resources

HUD HOME Allocation	\$	768,867
Program Income (Estimate)	\$	100,000
<u>TOTAL HOME GRANT RESOURCES</u>		<u>\$ 868,867</u>

Oxnard Housing Department - Affordable Housing & Rehabilitation Division (AHRD)	HOME Administration & Planning (10 %)	\$	86,886
Oxnard Housing Department - AHRD	CHDO Set-Aside (15%)	\$	115,330
Oxnard Housing Department - AHRD	Affordable Housing Development Project	\$	666,651
<u>TOTAL HOME GRANT EXPENDITURES</u>		<u>\$</u>	<u>868,867</u>
<u>ENTITLEMENTS GRAND TOTAL</u>		<u>\$</u>	<u>3,390,667</u>