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City of Oxnard
Consolidated Annual Performance
and Evaluation Report
FY2022-2023

September 2023

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2022 Consolidated Annual Performance and Evaluation Report (CAPER) is an annual report of performance outcomes of HUD entitlement grants for the Fiscal Year 2022-23 (FY 2022-23) and cumulative plan years 2020-2024. In Table 1 below, the report provides comparison with goals set in the 2020-2024 Regional Ventura County Consolidated Plan under “Expected-Strategic Plan” and the outcomes of the fiscal year beginning with July 2022 through June 2023 under “Actual-Strategic Plan”. Also, the 2022 Annual Action Plan (AAP) goals under the column headings “Expected-Program Year” and “Actual-Program Year”. The “Percent Complete” is in relation to each respective comparison. The information herein meets the HUD requirements mandated in 24 CFR 91.520.

The City continues to fund activities to improve housing needs of low to moderate income individuals, address the needs of homeless persons, and improve community programs and development activities that will benefit low to moderate income residents. In FY 2020-21 the City received Coronavirus Aid, Relief, and Economic Security (CARES) Act for the CDBG and ESG programs to prevent, prepare for, and respond to Coronavirus. CARES Act actual accomplishments are not reflected in Table 1- Accomplishment-Program Year & Strategic Plan to Date, refer to Table 1A. A description of this year's CDBG-CV & ESG-CV accomplishments achieved is included as an attachment. In FY 2021-22 the City received HOME-ARP funds to provide housing services and shelter to individuals and families experiencing homelessness and other vulnerable populations.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create Quality Neighborhoods	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	128000	167297	130.70%	15000	19745	131.63%
Create Quality Neighborhoods	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		90	0	0.00%
Effective Administration	Planning and Administration	CDBG: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Other	Other	0	0				

Enhance Economic Stability	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$	Jobs created/retained	Jobs	20	0	0.00%	5	0	0.00%
Enhance Economic Stability	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$	Businesses assisted	Businesses Assisted	20	0	0.00%			
Enhance Economic Stability	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$	Other	Other	0	0				
Improve Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Rental units constructed	Household Housing Unit	25	0	0.00%	26	0	0.00%

Improve Supply Affordable Housing	of Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	0	0.00%			
Improve Supply Affordable Housing	of Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	9	18.00%	10	0	0.00%
Improve Supply Affordable Housing	of Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	90	0	0.00%			
Improve Supply Affordable Housing	of Affordable Housing	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10000	4893	48.93%			
Increase Social Services	Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	39000	19506	50.02%	1500	2055	137.00%

Increase Social Services	Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	700	194	27.71%			
Increase Social Services	Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Increase Social Services	Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Work to End Homelessness	Homeless	CDBG: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	130	56	43.08%	8	17	212.50%
Work to End Homelessness	Homeless	CDBG: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	1100	230	20.91%	145	79	54.48%
Work to End Homelessness	Homeless	CDBG: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Homelessness Prevention	Persons Assisted	785	0	0.00%			

Work to End Homelessness	Homeless	CDBG: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Other	Other	200	315	157.50%	80	315	393.75%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Fiscal Year 2022-2023, CDBG activities addressing the priorities and specific objectives in the 2022 Annual Action Plan include the following outcomes: CDBG Public Services accomplishment total is 2,055 persons served; Total Housing units produced are 6; and the total persons benefiting the outcome of the Public Facilities and Improvements generated through the HUD programs are 230,370 persons. The grand total CDBG sum of accomplishments is 232,431 persons served, based on IDIS report PR-23 located in Exhibit V. However, the actual Public facilities and Improvements accomplishment is 19,745 persons and Housing accomplishment is zero units. The discrepancy of about 210,625 persons in Public Facilities-Fire Station Alerting Systems and is due to prior years activities from Fiscal Year 2020-2021 were deemed by HUD as an ineligible activity during the most recent monitoring review. The City is awaiting for the HUD monitoring response therefore the activities remain open in FY 2022-23. The Accomplishments of the Housing units were accounted for and referenced in the previous years' FY 2020-21 CAPER, as many projects carried over due to the pending HUD monitoring outcomes. The actual CDBG sum of accomplishment grand total is 21,884 persons (CDBG), therefore, affects the Racial and Ethnic composition of families assisted, that is located in attached PR 23.

In FY 2022-23, Improve Supply of Affordable Housing goal: the down payment assistance goal of 10 households was not met in this year's AAP due to the program moving to a Subrecipient. This program has been operated by the City of Oxnard Housing department for multiple years, however, a Subrecipient was awarded funds to operate the program and the program is expected to move forward in FY 2023-24.

HOME funds for Improve Supply of Affordable Housing goal: Two programs were awarded funds between this year and fiscal year 2022-23 -the first is Cabrillo Economic Development Corporation's (CEDC) Etting Road project, now known as Dolores Huerta Gardens, who secured all financing for the project in FY 2022-23. There are 11 HOME-Assisted Units included, with a total of 58 units to be constructed. The project is estimated to be completed in May 2025. The second is the first phase of Cypress Place at Garden City project with 15 HOME-assisted units out of a total of 90 units to be constructed. The project is estimated to be completed in April 2025.

Enhance Economic Stability goal: this goal includes an outcome of Jobs created or retained, and has had challenges throughout the pandemic years. The Business Assistance Loan program is expected to move forward in FY 2023-24.

Create Quality Neighborhoods: The difficulties encountered in meeting the CDBG funded goals for the Create Quality Neighborhoods goals include, the Low- and Moderate-Income Area project based on census tract areas, the Court Reconstruction project that was delayed during the FY 2022-23 program year, and is expected to move forward in FY 2023-24.

New project in the 2022-23 AAP Amendment: Homeless Shelter Rehabilitation and Clearance-Off site improvements activities at Cypress Place have commenced during this program year, however, the activity

will continue through FY 2023-24.

HOME-

ARP:

In May of 2023, HUD approved the City of Oxnard's HOME-ARP Allocation Plan. Based on data and feedback received from the community, the City plans to use its HOME-ARP funding to support the creation of new affordable rental housing. The City plans to use its HOME ARP funding in support of proposals received from developers in need of gap financing. The City plans on committing its HOME ARP funds by June of 2024.

CARES Act CDBG-CV, please refer to section CR-45 and attached CARES Act Outcome & Resource Narrative.

CAPER 2022

CARES Act Accomplishments:

Table 1A

Note: CARES Act actual not reflected in Table 1 - Accomplishments – Program Year & Strategic Plan to Date

CDBG-CV Accomplishment

Indicator	2020 Goal	Actual 2020-21	Actual 2021-22	Actual 2022-23	Unit of Measurement
Public Service Activity other than LMI Housing Benefit	56,400	127,815*	0	0	Citywide - Persons Assisted
		264	214	237**	Persons assisted
Public Service Activity for LMI Housing Benefit	500	32 HH (104 Persons)	0	0	Household (HH)
Jobs created/ retained	10	0	1	0	Jobs
Business Assisted	20	0	0	0	Business assisted

CARES Act CDBG-CV Outcome & Resource Narrative for all activities is attached.

* 2020-21 Citywide Activity

** Refer to CARES Act CDBG-CV Narrative

ESG-CV Accomplishment

	2020 Goal	Cumulative Actual 2020-21	Cumulative Actual 2021-22	Cumulative Actual 2022-23	Unit of Measurement
Emergency Shelter	350	238	411	523	Persons assisted
Other- Street Outreach	200	89	505	521	Persons assisted
Rapid Rehousing	30	0	27 persons (11 HH)	35 persons (17HH)	Households (HH) assisted

CARES Act ESG-CV Outcome Narrative is attached.

CARES Act Accomplishments Table1A

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	1,593	2	320
Black or African American	49	1	39
Asian	25	0	5
American Indian or American Native	11	0	6
Native Hawaiian or Other Pacific Islander	25	0	2
Total	1,703	3	372
Hispanic	1,544	2	233
Not Hispanic	159	1	173

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Per the CDBG PR-23 report, CDBG programs assisted 2,055 people with racial and ethnic composition as follows: 1,593 white, 49 Black or African American, 25 Asian, 11 American Indian or American Native, 25 Native Hawaiian or Other Pacific Islander; the following data not included in above table: 24 Asian & White, 1 Black/African American & White and 327 Other multi-racial people. There were 1,845 Hispanic and 210 Non-Hispanic. The following data not included in the above table: under Housing is 6 total households with racial and ethnic composition as follows: 6 white and 5 were Hispanic households. As indicated in CR-05 Narrative, the actual Housing accomplishments were zero households. Please refer to CDBG PR 23, Exhibit V as an attachment to this document.

Per CDBG-CV PR-23, CDBG-CV programs assisted 239 people with racial and ethnic composition as follows: 192 White; 13 Black or African American, 1 Asian, 6 American Indian/Alaskan Native, 2 Native Hawaiian/ Other Pacific Islander, 25 Other multi-racial. There were 139 Hispanic and 100 Non-Hispanic. Totals are not included in the table above. The actual person served was 237 persons. This includes 229 for FY 2021-22 and 8 persons in FY 2022-23. Please refer to CDBG-CV Accomplishment Narrative, as an attachment to this document.

ESG programs assisted 411 people with racial and ethnic composition as follows: 320 white, 39 Black or African American, 5 Asian, 6 American Indian or American Native, 2 Native Hawaiian or Other Pacific Islander. Table above does not include the following data: 23- Multiple Race, 13-client refused, and 3-data not collected which is included in Ethnicity. There were 233 Hispanic, 173 Non-Hispanic, 5-data not collected. Please refer to SAGE ESG CAPER as an attachment to this document.

ESG-CV program assisted 1,079 people with racial and ethnic composition as follows: 839 white, 92 Black or African American, 12 Asian, 25 American Indian or American Native, 6 Native Hawaiian or Other Pacific

Islander, 54 Multiple Races, 10 Client Doesn't Know/Client Refused and 41 Data Not Collected. There were 589 Hispanic, 457 Non-Hispanic, 29 Client Doesn't Know/Client Refused, and 31 Data Not Collected. Please refer to SAGE ESG-CV as an attachment to this document.

Per HOME PR 23, HOME program assisted 3 total households with racial and ethnic composition as follows: 2 white and 1 Black/African American. There were 2 Hispanic and 1 Non-Hispanic households. As indicated in CR-05 Narrative, the actual HOME accomplishments were zero households. Please refer to Exhibit XIII-HOME PR 23 as an attachment to this document.

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Available	Made	Amount Expended During Program Year
CDBG	public - federal	4,663,280		1,140,537
HOME	public - federal	4,135,142		2,682,035
ESG	public - federal	371,169		227,759
Other	public - federal	11,115,393		6,016,313

Table 3 - Resources Made Available

Narrative

In the Fiscal Year 2022-23, the City of Oxnard received federal entitlement fund award allocations of \$3,432,257 for the three entitlement grants, CDBG \$2,365,280, HOME \$855,503 and HESG \$211,474. Additionally, in FY 2020-21 the City of Oxnard received CARES Act funds allocation of CDBG-CV \$3,088,367 and ESG-CV \$5,255,005. In FY 2021-22 the City of Oxnard received HOME-ARP funds allocation of \$2,772,021.

CDBG has total available resources of \$4,663,280, detailed as follows:

2022 HUD Allocation: \$2,365,280 (B22MC060534)
 Program Income: \$171,129.19
 Total Available : \$2,536,409.19
 Total Expenditures: \$1,140,537.39 (Per PR-26, Exhibit I)
 Unexpended Balance: \$1,395,871.80

HOME has total available resources of \$4,135,142.29 detailed as follows:

2022 HUD Allocation: \$ 855,503 (M22MC060526)
 Program Income: \$39,195.82
 Total Available: \$894,698.82
 Total Expenditures: \$2,682,035.64
 Unexpended balance: \$1,453,106.65

HESG has total available resources of \$371,169.41 detailed as follows:

Unexpended funds at July 1, 2022: \$159,695.41 (E21MC060534)
 2022 HUD Allocation: \$ 211,474.00 (E22MC060534)
 Total Available \$371,169.41
 Total Expenditures HEGS PY 2021: \$154,762.73 (E21MC060534)
 Total Expenditures HEGS PY 2022: \$ 72,996.62 (E22MC060534)

Total Expenditure PY 2021 & 2022: \$ 227,759.35
 Unexpended Balance: \$138,477.38 (E22MC060534)

IDIS Report PR-91 & SAGE HUD ESG CAPER documents \$45,296.13 for the FY 2021-2023 set of expenditures for Rapid Rehousing. In reference to the prior year’s CAPER & Sage report, states that the City drew down \$25,804.06 against the incorrect project and revised the voucher, in part, to reflect an accurate and eligible draw to another activity, and that this resulted in a balance of \$19,804.06 that the City stated would be returned to the U.S. Treasury. However, the funds were appropriated to Rapid Rehousing expenditures that were also eligible for the FY 2021-2023. HESG 2021 (E21MC060534), the Rapid Rehousing expenditures total \$65,100.19 in IDIS account number 2393, resulting in a fully expended award amount.

CARES Act:

CDBG-CV has total available resources of \$3,088,367 detailed as follows:
 2020 HUD CARES Act CDBG-CV Allocation: \$3,088,367.00 (B20MW060534)
 Total Expenditures: \$ 1,140,208.58
 Unexpended Balance: \$1,948,158.42

ESG-CV has total available resources of \$5,255,005 detailed as follows:
 2020 HUD CARES ACT ESG-CV Allocation: \$ 5,255,005.00 (E20MW060534)
 Total Expenditures: \$ 4,829,759.53
 Unexpended Balance: \$ 425,245.47

HOME ARP:

HOME ARP has total available resources of \$2,772,021 detailed as follows:
 2021 HUD HOME ARP Allocation: \$2,772,021 (M21MP060526)
 Total Expenditures: \$ 46,345
 Unexpended Balance: \$2,725,676

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The following activities covered citywide and were designed with the objective to help reduce the poverty level of the low-income persons within the City: Homeless Shelter Improvements and homeless services at 1450 South Rose Avenue. The Community East Park, Wilson Park Inclusive Playground and Pleasant Valley Park Restroom Project activity covered low- to moderate-income neighborhoods with park improvement projects. The entire City of Oxnard is over 51% low- to moderate-income and we use

citywide census tract data to meet the low- and moderate-income criteria.

The City owns land and parcels that are used for homeless services, youth, and senior residents. Other properties include parks that are aging and in desperate need of renovations, particularly those that the City's low-income residents use. The City comprised of over 50 neighborhoods in Oxnard. The majority of the city is over 60% low- and moderate-income. CDBG assisted three park projects in the Hobson Park East neighborhood-Tract 8600, BG 2, LMI 85.87%; Wilson neighborhood Tract 8700, BG 2, LMI 78.34%; and Pleasant Valley neighborhood, Tract 3010, BG 1, LMI 59.43%. Homeless Shelter Improvements and homeless services at 1450 South Rose Avenue.

HESG provided street outreach, emergency shelter, rapid re-housing, case management services to homeless individuals and families within the City of Oxnard.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FY 2022-23 Many Mansions' Central Terrace project remains in construction and is expected to be completed in Spring of 2024. The Central Terrace Project will provide 87 affordable rental units (including one unrestricted manager's unit). The estimated development budget is \$45,023,015. The City awarded Many Mansions \$1,250,000 in City Affordable Housing In-Lieu funds in the form of a loan. The project was also awarded 35 Section 8 Project Based Vouchers from the Oxnard Housing Authority (OHA), which will be used for 35 permanent supportive housing units within this development for formerly homeless households.

In FY 2022-23 Community Development Partners' (CDP) 2nd and B project (now known as Casa de Carmen) mixed-use development, with an estimated development budget of 35.8 million, continued construction with an estimated completion date of Summer 2024. The Casa de Carmen project will include homeless shelter space that would accommodate 110 beds, office space for leasing and supportive services, fifty-five permanent supportive housing units, and one unrestricted manager's unit. The project site is located on a former City-owned property located at 241 W Second Street in Downtown. The City executed a Disposition and Development Agreement (DDA) in March 2021 with Community Development Partners and The Housing Trust Ventura County (HTFVC) and transferred ownership of the property to the HTFVC in May 2022. The City awarded CDP \$1,500,000 in City Low-and Moderate-Income Housing Asset set-aside funds in the form of a loan. The project was also awarded 55 Section 8 Project Based Vouchers from the Oxnard Housing Authority (OHA), which will be used for 55 permanent supportive housing units within this development for formerly homeless households.

In FY 2022-23 Cabrillo Economic Development Corporation's (CEDC) Etting Road project, now known as Dolores Huerta Gardens, secured all financing for the project and was awarded 13 project based vouchers. The project will include 58 affordable rental units and was awarded \$1,854,000 in HOME funding. The project budget is \$34,220,914. There are 11 HOME Assisted Units. The project is estimated to be completed in May 2025. The project also received the following local funding: \$5,000,000 (California Department of Housing and Community Development (HCD) Joe Serna Farmworker Housing Grant); \$2,788,410 (HCD Veterans Housing and Homelessness Prevention Program); \$4,509,904 (California Community Reinvestment Corporation); \$380,000 (County of Ventura).

In the fiscal year 2021-22 People Self Help Housing (PSHH) submitted an updated HOME application for phase 1, consisting of 90 units, of a 150-unit affordable housing development known as Cypress Place at Garden City. In FY 22-23 the City awarded the first phase of this project HOME funding in the amount of \$1,600,000. There will be 15 HOME assisted units. Total Development budget for the project is \$66,134,167. Other non-federal funding sources come from the California Department of Housing and Community Development (HCD) which will provide a \$36,287,635 forgivable equity loan under the new Housing Accelerator Program and an \$8,180,344 loan under the HCD Joe Serna Farmworker Housing

Program. PSSH also plans to take out a \$13,000,000 permanent loan. The project is estimated to be completed in April 2025.

HESG match for each project awarded in 1:1, dollar for dollar. The subrecipient provide an HESG annual report indicating accomplishment, number of persons assisted, and match source for the amount expended during the program year. The City provides a 1:1 HESG match through general funds that pay for staff salary.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	11,760,979
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	11,760,979
4. Match liability for current Federal fiscal year	672,326
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	11,088,653

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
CALHOME & BEGIN STATE FUNDS	07/01/2022	672,326	0	0	0	0	0	672,326

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
293,328	39,196	50,542	0	332,924

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	36	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	36	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	26	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	10	0
Total	36	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Although funds for 4 HOME activities were drawn down in FY 2022-23, as indicated in the PR-23 report dated 8/23/23, (IDIS numbers 2395, 2374 and 2372) 3 of the four activities were Down Payment Assistance loan for an eligible buyer that was funded and completed in FY 2021-22. The actual number of HOME funded activities that were drawn in FY 2022-23 is one Rental -New Construction (IDIS number 2420) activity. The City began collaborating with Ventura County Community Development Corporation, a local non-profit organization dedicated to creating affordable homeownership opportunities, in FY 2022-23 to review their CDBG Down Payment Assistance (DPA) program guidelines in preparation to enter into

an Agreement with them to administer a CDBG funded Down Payment Assistance Program for Oxnard residents. Although the City had anticipated executing an agreement with VCCDC in FY 2022-23 to administer a DPA program the City was not able to finalize an agreement with VCCDC before the end of the fiscal year. As such we were not able to meet our goal of 10 unit acquisitions. However, the City anticipates executing an agreement with VCCDC in FY 2023-24 to administer this program.

Due to lack of staffing the City was unable to administer a residential rehabilitation program in FY 2022-23 and as such no funding was allocated to administer a residential rehabilitation program and no units were rehabilitated. The City will do further research to see if CDBG funds can be used to award a grant to a third party to administer the program or relaunch the program when the City is able to fill its existing vacancy.

The goal related to the production of 26 new units was not met because the affordable housing development project that was intended to be developed by Cabrillo Economic Development Corporation and funded with the use of HOME funds did not close on their construction financing until May 2023 and as such no new units have been developed. However, the Etting Road project, now renamed Dolores Huerta Gardens, is not expected to be completed until May 2025 and will include 11 HOME assisted rental units set aside for farmworkers and veterans. The City has awarded the project \$1,854,000 in HOME funds. In addition, the Cypress Place Project received an award of HOME funds in FY 2022-23 totaling \$1,600,000, however, the project did not begin construction until late in FY 2022-23 and as such no HOME units have been developed. The project will include 90 affordable rental units, with 15 HOME assisted units that will be set aside for farmworkers. The Project is expected to be completed in late Spring of 2025. As such no units have been developed from this project either.

Discuss how these outcomes will impact future annual action plans.

In the City's future Annual Action Plans, the City will continue its commitment to providing affordable housing, based upon the availability of funds and a project's viability. The City anticipates that it will continue to focus its efforts on producing new affordable housing units and increase funding for that purpose. This will include HOME funding of the development of affordable multi-family rental housing. Additionally, the City anticipates allocating CDBG funding for Down Payment Assistance via a third party administrator of the program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

As previously mentioned In Fiscal Year 2022-23 HOME program funding was used to award funding for the development of affordable rental housing. The Dolores Huerta Gardens and the Cypress Place at Garden City affordable rental projects were awarded a combined total of \$3,454,000 in HOME funding. However, these projects are not expected to be completed until Fall 2024 and Mid 2026, respectively. No HOME funds were allocated for acquisition of ownership housing. While the City had anticipated awarding CDBG funding to Ventura County Community Development Corporation (VCCDC), a non-profit organization, to administer a CDBG funded Down Payment Assistance program for Oxnard residents an agreement with VCCDC was not fully executed in FY 2022-23 and as such the City anticipates that at least 10 Oxnard residents will be able to acquire new ownership units in 2023-24 with the use of unspent CDBG funds from FY 2022-23 after executing a funding agreement with VCCDC. However, regarding the Down Payment Assistance Program it should be noted that there is also typically an insufficient amount of homes on the market that are affordable to low-income residents, in spite of the down-payment assistance offered to them by the City or its subrecipients through the Down Payment Assistance program, so that is also an additional challenge. No funding was allocated to a residential rehabilitation program in FY 22-23 but the City is currently recruiting for new staff that can assist in relaunching this program in future years.

Worst case scenario housing needs for those experiencing homeless situations that have been displaced, or live in dire substandard housing conditions can apply to the Section 8 Homeless Voucher Program. Oxnard Housing Authority (OHA) has created a homeless preference in issuance of Housing Choice Vouchers and is actively offering permanent housing opportunities. The program coordinates outreach efforts with the Oxnard navigation center in which the center has been focused on reaching the chronically homeless and encampment dwellers. OHA also works in conjunction with the Veteran Administration to administer housing vouchers for homeless veterans under the VASH program. This program targets chronically homeless veterans. Also, once developed, Many Mansion's Central Terrace and the Homeless Solutions Center (2nd and B) being developed by Community Development Partners will assist in providing permanent supportive housing for formerly homeless households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Oxnard works with the Salvation Army to provide street outreach and case management services to homeless individuals and families living on the streets within the City of Oxnard. The outreach team works with people experiencing homelessness to determine needs and provide practical assistance, housing navigation, health services navigation and case management.

In order to respond to people living unsheltered in encampments, the City continued an encampment response project that partnered with Ventura County Health Care Agency to provide outreach to people living in encampments, and provide relocation assistance including non-congregate shelter options.

The City and the Street Outreach team also participate in "One Stop" services that provide drop in services to homeless people living in Oxnard. This program provides services in areas frequented by homeless individuals. At this service, homeless individuals are able to access hygiene services including a shower, and connect with service providers including Salvation Army outreach services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Oxnard has a year-round 110 bed emergency shelter (navigation center) operated by Mercy House. This shelter has 110 beds and provides a range of services including case management, practical assistance (including meals, showers, health services), and rapid re-housing services. During the COVID-19 pandemic, social distancing requirements were met by expanding shelter services and shelter beds to a second location across the street from the regular shelter. The capacity of the shelter was reduced to 80 (total with both sites) following guidance from Public Health. The shelter expanded back to its full 110 bed capacity in June 2023. Despite the reduction in overall capacity for most of the year, the shelter was able to serve 172 individuals this last fiscal year.

There are also a number of smaller shelters operated in the City of Oxnard, including the Rescue Mission for men, Lighthouse for women, and Gabriel's House for women and children.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Mercy House operates a rapid re-housing program funded in part by the City of Oxnard HESG funds. A key

element in the intake process (Coordinated Entry) for the provision of assistance is a determination of the client's immediate need for shelter, or either an emergency or transitional nature, followed by efforts to match that individual with the appropriate service resources needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Oxnard service providers network that operate HESG funded services to assist chronically homeless and families submit annual reports to Grants Management detailing the number of individuals and families receiving services for affordable housing and homeless prevention. Due to the lack of available affordable housing in Oxnard, individuals and families experiencing homelessness have a difficult time finding a home. This factor alone has exasperated the homeless crisis and has driven our direction towards a year-round emergency shelter.

Homeless services have worked with the Oxnard Housing Authority, and local Continuum of Care to plan the administration of Section 8 vouchers specifically designated for homeless individuals. By working with the CoC to administer these vouchers, homeless individuals and chronically homeless individuals and families are prioritized for these vouchers based on need.

The City of Oxnard also funds service providers who provide housing stability case management to people who were recently homeless who are now housed through a section 8 voucher. These services are offered by both the Salvation Army Street Outreach Team and the Mercy House Rapid Re-Housing Program and by the Homeless Assistance Program Coordinator. These services are offered to people who receive a Homeless Set Aside Voucher for at least 6 months after moving in.

The City continued a Rapid ReHousing Program with United Way of Ventura County called the "Forward Home" program to assist homeless individuals in successfully transitioning to stable housing. This program collaborates with case managers to assist clients to get "document ready" including accessing and improvising credit scores and working in conjunction with a landlord engagement component that can provide landlord incentives to assist clients in securing housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Oxnard Housing Authority (OHA) continues to administer 520 Public Housing units and 1,904 Housing Choice Vouchers. In order to address the needs of public housing residents through its Resident Services Program, it offers a variety of on-site services to families, including youth programs. The OHA also continues to operate a Family Self-Sufficiency (FSS) program for Public Housing tenants and Housing Choice Voucher participants which promotes homeownership and economic self-sufficiency. The FSS Program provides one-on-one counseling and individual assistance to participant families. The average number of years a family remains in the FSS Program for both Public Housing and Section 8 is 5-7 years.

The Resident Services Program re-initiated efforts to begin offering all of our customary services to families, on site, that were suspended temporarily due to COVID-19 restrictions, including but not limited to:

- 1) Linking residents with supportive services which enable participants to increase income and reduce the need for public assistance;
- 2) Referrals for residents to continue education at the local colleges, high school, vocational and adult education institutes;
- 3) Program workshops to promote the development of local strategies to coordinate the use of assistance for supportive services and resident empowerment;
- 4) Help improve living conditions for our elderly or disabled residents to age-in-place;
- 5) Collaboration with other City and community organizations for job/health community events;
- 6) Implementation of safety and security meetings with police department;
- 7) Assisting tenants who are mandated to do their monthly community service;
- 8) Community resource fairs;
- 9) Assisting residents with drug counseling, mental health and treatment services;
- 10) Boys and Girls Club After School Program (Squires Unit);
- 11) Computer labs in Colonia and Pleasant Valley Village.

Capital Fund Program accomplishments for FY 2022-2023 included, but not limited to, the following projects totaling \$1,660,154:

1. Completed electric panel upgrade in Felicia Court (\$151,154)
2. Completed re-roofing 5243 Squires (\$39,922)
3. Completed Pleasant Valley ADA Conversion (\$931,706)
4. Completed Palm Vista ADA Conversion (\$537,372)

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

OHA has promoted homeownership by partnering with homeownership counseling agencies such as Cabrillo Economic Development (CEDC) and Ventura County Community Development Corporation (VCCDC) which offer homeownership services. In addition, families are informed of these services through the Family-Sufficiency Program and the distribution of flyers to all households.

OHA obtains tenant input for management decisions and operations through its formation each year of the Resident Advisory Board (RAB) which, through a series of meetings with staff, gives input into the formation of the OHA's Annual and 5-year Agency Plan. In addition, input is obtained from residents and their representatives through staff participation on a regular basis at Tenant association meetings at Colonia Village, Pleasant Valley Village and at the Palm and Plaza senior buildings. The Housing Authority also has two Tenant Commissioners, appointed by the City's Mayor, who serve on the Housing Authority Board of Commissioners. They have also participated on the Resident Advisory Board (RAB).

Actions taken to provide assistance to troubled PHAs

There are no troubled PHA's within our jurisdiction.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Oxnard is located on the south central Pacific coast of California, has a pleasant climate, and is close to major cultural amenities of the Los Angeles area, but without many of the characteristics of a dense metropolis which are often deemed negative. These desirable qualities and environmental features have resulting in spiraling land values that together with the relatively lower income levels of the City's population compared to neighboring areas, combine to present the primary barrier to affordable housing: the disparity between the high cost of housing in the area and the lack of economic resources to access that housing by a large percentage of the local workforce.

State law employs the term "constraints" to describe forces or efforts to restrain actions that would otherwise occur. Environmental review, general planning, zoning, and related local land use regulations and development standards are all extensions of local government's responsibility to protect life and property, minimize nuisances, and achieve a desired quality of life as expressed through a participatory democratic process. Certain "barriers" to affordability, then, can be the result of requirements by State Law (such as preparing and adopting a General Plan and conducting environmental reviews), adopted for safety or civil rights reasons (such as the imposition of seismic construction standards in quake-prone areas, or requiring compliance with accessibility or visitability design standards), or enacted to remedy or prevent a specific local issue (such as requiring landscaping to deter graffiti). The term "barrier", in this sense, should not be interpreted to mean that local development standards and development review procedures are inhibiting the provision of quality affordable housing that would otherwise be developed.

The City continues to consistently implement all policies and procedures, to review local development standards and development review procedures in such a way as to ensure that such do not have unintended negative consequences, and to improve policies and procedures so as to increase the opportunities and feasibility of developing affordable housing, especially for special needs and very low- and low-income units. The City's recent enactment of an ordinance codifying the reasonable accommodation provisions in the planning and development process exemplifies the effort to eliminate any such barriers. The strategy of the City is to continue its ongoing efforts to review all potential barriers to affordable housing that are within the City's power to address; to continue to pursue and utilize available funding for mortgage assistance and housing rehabilitation; and to continue to work with and partner with CHDOs and housing developers from the non-profit and for-profit sectors to promote the development of affordable and special-needs housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Oxnard continued to provide a year round temporary emergency shelter operated by Mercy House. The shelter operates at 110 bed capacity. In FY 2022-23 the navigation center served 172

individuals. In addition to shelter beds, the navigation center provides a range of services including case management, practical assistance (including meals, showers, health services), and rapid re-housing services.

Disabled persons are an underserved population group that are provided assistance by the Oxnard Housing Authority. Oxnard Housing Authority provides affordable housing to nine hundred and seven (907) families with at least one disabled family member. Oxnard Housing Authority programs are Public Housing provides housing to one hundred ninety four (194) families and Housing Choice Voucher provides affordable housing to seven hundred thirteen (713) families with at least one disabled family member.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Oxnard continues to ensure that all units for which HOME or CDBG assistance is provided meet the lead based paint regulations, as required, including any applicable inspections. The City continues to collaborate with State and local health and child welfare agencies related to this issue. This includes reviewing health department data on the addresses of housing units in which children have been identified as lead-poisoned. In addition, the Oxnard Housing Authority reports zero incidents of poisoned children or children with an “Environmental Intervention Blood Lead Level (EIBLL) within public housing tenants or the Section 8 Program Housing Choice Voucher Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Affordable Housing Division’s primary activity is to provide financial assistance gap to CHDOs to increase the supply of affordable housing. The City began collaborating with Ventura County Community Development Corporation, a local non-profit organization dedicated to creating affordable homeownership opportunities by providing financial assistance to first-time homebuyers. The activity provides direct assistance to low- and very-low income families. And although these activities do not necessarily result in a reduction in the number of poverty-level households, they do elevate the quality of life for these residents.

During this fiscal year, the Salvation Army in Oxnard hosted a weekly “One Stop” drop in service organized by Ventura County Health Care Agency with multiple homeless service providers participating. The One Stop provides vital services to homeless individuals and families that are accessible and low barrier. Homeless individuals are able to walk up without an appointment and get connected to homeless services all at “one stop”.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Affordable Housing and Rehabilitation Division has a history of successful collaboration with three non-profit CHDOs including Cabrillo Economic Development Corporation, Many Mansions, and Habitat for Humanity and also intends to work with the People Self-Help Housing in the development and preservation of affordable rental housing. While any relationship can always be strengthened, no

significant gaps in the institutional relationship between the City and these CHDOs have been identified.

Extensive public and private partnerships have been established and organized to address the City's housing, homeless and other community needs. For example, the City participates in various local and regional meetings to address service needs, throughout Ventura County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to collaborate with public and private housing and social services agencies to meet the goals and objectives of the Annual Plan. The coordination of housing assistance and services for homeless persons is implemented through a broad range of public and private funding of homeless services providers that reach chronically homeless individuals and families with children, veterans, unaccompanied youth, the recently-homeless, and those at risk of becoming homeless. The Homeless Assistance Coordinator provides staff support to the City-sponsored Commission on Homelessness and provides staff support to two Commission Subcommittees. This staff also staffs and participates on multiple committees involving the public, and social service agencies including: Homeless Services Team Meetings, Encampment Planning Partner Group, Homeless Veterans Case Conferencing, Community Intervention Court, CES Pathways to Home and multiple ad hoc groups formed by the local Continuum of Care (CoC).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 2022-23, a total of 162 Oxnard households were provided with fair housing services through the Housing Rights Center (HRC). The City's Analysis of Impediments to Fair Housing (AI), produced jointly with the County of Ventura and a consortium of other local governments, was finalized on June 30, 2020. The recommendations set forth in that AI were presented to the City's Community Relations Commission. In FY 2022-23, the HRC presented two educational seminars on Fair Housing Rights and Responsibilities for Oxnard residents, tenants, homeseekers, and housing providers. The outreaches were done in a hybrid manner, in-person or by Zoom technology. A third educational seminar on the fair housing regulations and updates was for Housing staff throughout Venutra County. This session was conducted remotely via webinar.

Two types of educational seminars are provided by the Housing Rights Center. The first type is targeted towards members of the public, specifically tenants, homeseekers, property managers, housing providers, and real estate practitioners, and are designed to educate people on their fair housing rights and responsibilities, and how they can pursue redress if they believe that they may have been subject to unlawful discrimination. The second type of seminars presented by HRC are presented to the staff of local jurisdictions' housing and community development departments, and staff of local housing authorities, and are designed to educate those staff persons on fair housing laws and their responsibilities to enforce and implement non-discriminatory practices.

The 2020 Regional Analysis of Impediments (AI) covered the County of Ventura and all ten incorporated cities in the County, including Oxnard. That AI identified impediments in certain jurisdictions in the County, and set forth fourteen recommendations. The City of Oxnard will continue current practices as per the AI Recommendations.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Oxnard conducted on-site & desk monitoring of subrecipients for CDBG & HESG during the FY 2022-23. The following projects were monitored: one CDBG and one HESG. The monitoring included programmatic and financial review. The results of the monitoring are pending. The final results will be provided in next year's CAPER.

CDBG programs have the objectives to assist low- and moderate-income persons as well as reduce homelessness through its Public Facilities Improvements, Housing programs, Economic Development and Public Services programs. HESG programs have the objective to reduce homelessness and homeless prevention for individuals and families. The CDBG & HESG programs are monitored from the beginning until the completion of the projects as follows: (1)The starting point of the projects applications for HUD yearly allocation is done through a two-step process: showing potential applicants what the Proposal process entails and what is required for completion of the Application. In-person and virtual workshops were conducted by Housing Department staff to provide regulations and technical guidance to interested parties; (2)After the approval of the projects, follow-up virtual workshops for all sub-recipients are conducted to explain the agreements (MOU, Interdepartmental agreements, and subrecipients agreements), and to provide information on the invoices processing and technical assistance if needed; (3)Quarterly and Annual reports are submitted throughout the fiscal year. The report indicates summary and accomplishments of the program. The policies and procedure manuals include labor standard and minority business reporting requirements.

Affordable Housing and Rehabilitation Division (AHRD) staff monitors the owner-occupancy requirement by sending forms to households previously assisted through the homebuyer, rehabilitation, or mobile home replacement programs, as well as affordable restricted deed homeownership units such as inclusionary and State density bonus units. The process of sending out recertification forms and requesting various forms of proof such as utility bills, insurance declaration pages, and verification that property taxes have been paid, which also show that the situs property and the mailing address are the same, did not go out as planned. Recertification forms will be sent out for the last year's monitoring period of July 1, 2021 through June 30, 2022, and July 1, 2022 through June 30, 2023. Those will be mailed before the end of the first quarter of fiscal year 2023-2024 so that the initial review of recertifications submitted will be done in the first quarter. Staff continues to receive information from insurance companies to enter into the Recertification spreadsheets. Staff investigated reports of non-owner occupancy, which resulted in either the default being cured or the home being put up for sale in most cases. Where defaults on non-owner occupancy or other defaults were found, a warning notice was sent to correct the matter. If not corrected, the Notice of Default either has been written or will be written, and the loan will be called if it is a loan.

Monitoring for rental housing units involved reviewing annual compliance reports. Those assisted with

HOME-funded CHDO loans for new construction or rehabilitation of affordable rental housing continued with an on-site examination of tenant files, and visual inspection of the site was included in the UPCS physical inspections of the units required.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On September 7, 2023, the City of Oxnard issued a public notice for citizens to comment on the FY 2022-23 Consolidated Annual Performance Report (CAPER), the public comment period was from September 12, 2023 through September 27, 2023. This will provide citizens the opportunity to comment on the draft CAPER within the required 15-day comment period.

There were no public comments during the comment period. Grants Management does not control or monitor access to the copies for public review. An electronic version of documents available for public review are always made available on the City's Housing department website.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the 2022-23 Annual Action Plan implementations, the City did not hinder the plan implementation by action or willful inaction.

CDBG-CV Accomplishment Narrative:

For additional accomplishment narrative for CDBG-CV, see attached Oxnard CARES Act 2022-23 CDBG-CV and ESG-CV Outcome & Resources Narrative.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

NA

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CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Affordable Housing and Rehabilitation (AHRD) inspects HOME-assisted rental units and three to four non-HOME rental units to demonstrate that non-HOME-assisted units are comparable in amenities, maintenance, and size of the units when the project has both HOME units. The City conducted physical inspections on scheduled HOME-assisted units for the program catching up for COVID-19 Waivers. Additionally, the City extended the contract for UPCS inspection services to assist with the inspections moving forward.

Inspections are being scheduled for September 2023.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

All marketing and publicity for HOME assistance by the City of Oxnard Housing Department was carried out in accordance with affirmative marketing requirements. Oxnard's population is over 75% Hispanic origin, with a significant number of households utilizing Spanish as the primary language. The City's Housing Department ensures to provide notice information regarding the development of HOME assisted projects awarded HOME funding in both English and Spanish through the environmental review noticing process. This lets the public know that the units are going to be developed. Additionally the City requires developers of HOME assisted units to adhere to Affirmative Marketing requirements once they begin marketing the units, as a condition of funding.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City began collaborating with Ventura County Community Development Corporation, a local non-profit organization dedicated to creating affordable homeownership opportunities by providing financial assistance to first-time homebuyers. The activity was delayed and no households were provided down payment assistance for homeowners in FY 2022-23.

Cabrillo has acquired a lot for the future Cypress Place apartment and part of the acquisition of funds included program income of \$50,542.01 for the project in FY 2022-23.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In Fiscal Year 2021-22 two Affordable Housing Developments that the City provided gap-financing loans to receive LIHTC funding. One development known as the 2nd and B Development (now renamed Casa De Carmen) is located in Downtown Oxnard at 241 W Second Street on a formerly City owned site that was donated for the purpose of developing this project. This Project will include 56 affordable permanent supportive housing rental units and a 110 bed homeless shelter. It began construction in June 2022 and will be completed in Summer 2024. The other Affordable Housing Development, known as Central Terrace Apartments, is also located in Downtown Oxnard at 217-235 East Sixth Street and will include 87 affordable rental units, 35 of which will be set aside as Permanent Supportive Housing units for formerly homeless households. Construction for this project began in Summer 2022 and will be completed in Spring of 2024.

In Fiscal Year 2022-23 the City awarded HOME funded gap-financing assistance to the Etting Road (now known as the Dolores Huerta Gardens) Project. This project will both be a 100% affordable rental development. Eleven of these units will be HOME assisted units. The City also awarded the Cypress Place at Garden City \$1,600,000 in HOME funding as a gap-financing loan. The project will be 100% affordable and include 90 units, 15 of which will be HOME assisted units.

HOME- ARP Accomplishment Narrative:

In May of 2023, HUD approved the City of Oxnard's HOME-ARP Allocation Plan. Based on data and feedback received from the community, the City plans to use its HOME-ARP funding to support the creation of new affordable rental housing. The City plans to use its HOME ARP funding in support of proposals received from developers in need of gap financing. The City plans on committing its HOME ARP funds by June of 2024.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	4	0	0	0	0
Total Labor Hours	228				
Total Section 3 Worker Hours	226				
Total Targeted Section 3 Worker Hours	226				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					

Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

There are four construction projects funded by CDBG, one of the four will be completed in Fall 2023.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name OXNARD
Organizational DUNS Number 081790214
UEI
EIN/TIN Number 956000756
Identify the Field Office LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance San Buena Ventura/Ventura County CoC

ESG Contact Name

Prefix Ms

First Name Andrea
Middle Name D
Last Name Palmer
Suffix
Title Grants Manager

ESG Contact Address

Street Address 1 435 South D Street
Street Address 2
City Oxnard
State CA
ZIP Code 93030-
Phone Number 8053857959
Extension
Fax Number 8053857969
Email Address andrea.palmer@oxnard.org

ESG Secondary Contact

Prefix Miss
First Name Denise
Last Name Ledesma
Suffix
Title Grants Coordinator
Phone Number 8053857493
Extension
Email Address denise.ledesma@oxnard.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: OXNARD

City: Oxnard

State: CA

Zip Code: 93030, 5738

DUNS Number: 081790214

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 15861

Subrecipient or Contractor Name: MERCY HOUSE

City: Santa Ana

State: CA

Zip Code: 92702, 1905

DUNS Number: 879797165

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 68730

Subrecipient or Contractor Name: Turning Point Foundation

City: Ventura

State: CA

Zip Code: 93001, 2841

DUNS Number: 608847216

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 36101

Subrecipient or Contractor Name: THE KINGDOM CENTER

City: Oxnard

State: CA

Zip Code: 93033, 2407

DUNS Number: 600231034

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28896

Subrecipient or Contractor Name: THE SALVATION ARMY

City: Carson

State: CA

Zip Code: 90746, 1307

DUNS Number:

UEI: LF19U9DKFQM6

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 61886

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CR-65 - Persons Assisted
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes
CR-75 – Expenditures

Reported in SAGE ESG CAPER FY 2022-2023.

Refer to SAGE ESG CAPER FY 2022-2023 report, attached to the CAPER.

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Attachment

Oxnard CARES Act 2022 Outcome Narrative

DRAFT

**CARES ACT
CDBG-CV & ESG-CV
Outcome & Resource Narrative 2022**

DRAFT

CAPER 2022
CARES ACT CDBG-CV & ESG-CV

CR-05 - Goals and Outcomes Narrative

In FY 2020-21 the City received Coronavirus Aid, Relief, and Economic Security (CARES) Act for the CDBG and ESG programs to prevent, prepare for, and respond to the impacts related to the Coronavirus. A description of the CDBG-CV & ESG-CV accomplishments achieved in FY2022-23 is indicated in the narrative below.

The City of Oxnard amended the 2020 Annual Action Plan for the CARES Act related to the CDBG-CV funding to existing activities and new activities to further the CARES Act mission of preventing, preparing and responding to the impacts related to COVID-19. The Amendment to the 2020 Annual Action Plan for the CARES Act was approved by HUD in June of 2023. The amendment included the reallocation of CDBG-CV funding for Encampment Response, EDC-Business Assistance Program, and Prevention Services. The CDBG-CV remaining funds will be re-evaluated to provide funding to activities to meet the priorities and objectives of the CARES Act.

Prior activities include amended actions to the 2020 Annual Action Plan to reflect additional funding in July 2022 for the reallocation of ESG-CV funding for Emergency Shelter activity to Mercy House, Turning Point Foundation and Ventura County Health Services Agency; Street Outreach activity to Ventura County Health Services Agency and the Salvation Army; Rapid Rehousing activity to United Way of Ventura County; and Unallocated funds for Emergency Shelter activity to Ventura County Health Services Agency. Outcomes for both programs are described in further detail below.

CDBG -CV

In FY 2021-22, there were several CDBG-CV funded programs who met challenges during the coronavirus pandemic. The remaining CBDG-CV funds were reallocated to further the CARES Act mission of preventing, preparing and responding to the impacts related to COVID-19. The CDBG-CV funds reallocation occurred late in FY 2022-23 thus the projects will move forward in FY 2023-24. The following programs were completed in FY 2021-22, Sanitation Program Homeless Shelter Expansion; Homework Center at Colonia Gym, South Oxnard Youth Center, & Durley Park Youth Center; and Food Share.

The Business Assistance Program received additional funding for businesses in Oxnard in response to economic needs created by Covid-19 due to five businesses requested services and were placed on a waiting list. Economic Development Collaborative of Ventura County has contacted previous clients to request updated financials. The previously submitted business

applications will be re-evaluated in the approval process. The Business Assistance program anticipates awarding business grants in the next fiscal year. There were no awarded business grants in FY 2022-23. The Rental Assistance program was in the process of winding down for services and operational expenses occurred to close out the program.

The Homeless Outreach services, operated by Ventura County Health Care Agency, provided a total of 237 people were outreached to during the COVID-19 pandemic through the entire COVID response outreach program. This program consisted of two parts that worked in conjunction with each other 1) The portion described in this report that received \$70,000 CDBG-CV funding, and a second portion that received \$120,000 ESG-CV. The 237 total number of clients is across both portions of the overall outreach program. The risk of contagion was potentially reduced for this population by talking to clients about safety protocols, connecting clients to health care services including COVID-19 vaccinations, and connecting clients to non-congregate shelter. In total a 100% of the individuals served were below the 30% Area Median Income (AMI), and fall in the Extremely Low Income population. Through proactive outreach and engagement, 58 were able to successfully complete a housing plan. Some if not most still remain connected to CS-Housing services and ECM. Ventura County Health Care Agency total of people provided services includes 229 people for FY 2021-22 and 8 people in FY 2022-23; a total of 237 people is indicated in FY 2022-23.

ESG-CV

ESG-CV Funded Emergency Shelter, Street Outreach and Rapid Re-Housing in FY 2022-23

Emergency Shelter:

ESG-CV funded 2 Emergency Shelters for FY 2022-23: the Encampment Response Project non-congregate shelter program, operated by Ventura County Health Care Agency, and Our Place Safe Haven, operated by Turning Point.

Ventura County Health Care Agency began operation in September 2021 as part of an Encampment Response Project in the City of Oxnard. Living in encampments comes with well-documented health risks, which are exacerbated by the COVID-19 pandemic. In order to safely relocate people living in encampments into temporary emergency shelter, the Encampment Response Program provides non-congregate shelter at participating motels. This program includes a case manager to work on longer term housing plans. Since the program's inception in September 2021 the emergency shelter component of this program was able to serve 174 people. 52 people were served in FY 2022-23.

Our Place Safe Haven provides emergency shelter, case management and housing navigation services to assist adults with mental illness, including Oxnard residents. The Our Place Safe Haven shelter assists persons experiencing homelessness to reduce exposure and risks of COVID-19 and its variants and enables compliance with public health precautions. ESG-CV funding for this shelter began in 2022. The Our Place Safe Haven shelter served 60 people in FY 22-23.

Page 3 of 4

Street Outreach:

ESG-CV funded two street outreach programs in the City of Oxnard this fiscal year: The Salvation Army Street Outreach Team, and The Encampment Response Project operated by Ventura County Health Care Agency (VCHCA).

Both street outreach teams focus on proactively engaging people living unsheltered in the City of Oxnard. Living unsheltered is strongly correlated to many well documented health risks including infectious diseases. The Street Outreach teams in Oxnard are able to engage people who are living unsheltered into services, provide practical assistance, and work with them on a housing plan – all of which help reduce the impact of COVID-19 on the unsheltered population. The Salvation Army Street Outreach Team provides daily outreach in prioritized areas around the city that have large numbers of people living unsheltered. The Ventura County Health Care Agency focuses their efforts at large encampments and works in conjunction with the Emergency Shelter component of the program. Since the programs' inception, The Salvation Army has been able to serve 284 people, and VCHCA has able to provide service to 237 people.

Rapid ReHousing:

ESG-CV funded a project to help people quickly transition from homelessness to housing by partnering with the United Way to provide the Forward Home program. This program assists people actively searching for housing but need support with housing navigation, credit repair and housing navigation. Homelessness is considered an additional risk factor of COVID-19 and this program addresses that need by assisting people to quickly move from homelessness to housing. Forward Home has placed 17 households and 35 individuals in permanent housing.

CR-15 - Resources and Investments Narrative

CDBG-CV has total available resources of \$3,088,367 detailed as follows:

2020 HUD CARES Act CDBG-CV Allocation:	\$3,088,367.00
Total Expenditures:	\$1,140,208.58
Unexpended Balance:	\$1,948,158.42

ESG-CV has total available resources of \$5,255,005 detailed as follows:

2020 HUD CARES ACT ESG-CV Allocation:	\$ 5,255,005.00
Total Expenditures:	\$ 4,829,759.53
Unexpended Balance:	\$ 425,245.47

PR Reports for CAPER

LIST OF FY 2022-23 CAPER EXHIBITS

EXHIBIT I	CDBG Financial Summary for Program Year 2022, IDIS Form -PR 26
EXHIBIT II	Summary of Consolidated Plan Projects for Program Year 2022, IDIS Form -PR 06
EXHIBIT III	Current CDBG Timeliness Report for Program Year 2022, IDIS Form -PR 56
EXHIBIT IV	CDBG Activity Summary Report for Program Year 2022, IDIS Form -PR 03
EXHIBIT V	CDBG Summary of Accomplishments for Program Year 2022, IDIS Form -PR 23
EXHIBIT VI	Program Income Details for CDBG Program Year 2022, IDIS Form -PR 09
EXHIBIT VII	ESG Financial Summary for Program Year 2021 and 2022, IDIS Form -PR 91
EXHIBIT VIII	Annual Performance Report-HOME Program Year 2022, Form - HUD-40107
EXHIBIT IX	Program Income Details for HOME program Year 2022, IDIS Form -PR 09
EXHIBIT X	HOME Match Report for Program Year 2022 Form HUD-40107 A
EXHIBIT XI	HOME Matching Liability Report for Program Year 2022, IDIS Form -PR 33
EXHIBIT XII	Status of HOME Activities for Program Year 2022, IDIS Form -PR 22
EXHIBIT XIII	Summary of Accomplishments for HOME Program Year 2022, IDIS Form -PR 23
EXHIBIT XIV	Status of HOME Grants Program Year 2022, IDIS Form -PR 27
EXHIBIT XV	Status of HOME-ARP Grants Program Year 2022, IDIS Form -PR 27
EXHIBIT XVI	CDBG-CV Financial Summary for Program Year 2022, IDIS Form -PR26
EXHIBIT XVII	ESG-CV Financial Summary for Program Year 2022, IDIS Form -PR 91
EXHIBIT XVIII	CDBG SECTION 3 Program Year 2022

EXHIBIT I

CDBG Financial Summary for Program Year 2022 - PR 26

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,385,280.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	171,129.00
06 CURRENT YEAR SECTION 109 PROGRAM INCOME (FOR SETTING)	0.00
07 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
08 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
09 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
10 TOTAL AVAILABLE (SUM, LINES 01-09)	2,557,139.00

PART II: SUMMARY OF CDBG EXPENDITURES

11 DISBURSEMENTS OTHER THAN SECTION 109 REPAYMENTS AND PLANNING/ADMINISTRATION	657,941.79
12 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
13 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 11 + LINE 12)	657,941.79
14 DISBURSED BY IDIS FOR PLANNING/ADMINISTRATION	462,595.60
15 DISBURSED BY IDIS FOR SECTION 108 REPAYMENTS	0.00
16 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
17 TOTAL EXPENDITURES (SUM, LINES 14-16)	1,120,537.39
18 UNEXPENDED BALANCE (LINE 10 - LINE 17)	1,436,601.61

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

19 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
20 EXPENDED FOR LOW/MOD MULTI-FAMILY HOUSING	0.00
21 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	657,941.79
22 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
23 TOTAL LOW/MOD CREDIT (SUM, LINES 19-22)	657,941.79
24 PERCENT LOW/MOD CREDIT (LINE 23/LINE 13)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

25 PROGRAM YEARS (PPY) COVERED IN CERTIFICATION	FY: 2020 - FY: 2021 - PY: 2021
26 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	100.00
27 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD RESIDENTS	100.00
28 PERCENT SUBJECT TO LOW/MOD PERSONS (LINE 26/LINE 27)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

29 DISBURSED BY IDIS FOR PUBLIC SERVICES	276,697.69
30 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
31 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
32 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
33 TOTAL PS OBLIGATIONS (LINE 29 + LINE 30 + LINE 31 + LINE 32)	276,697.69
34 ENTITLEMENT GRANT	2,385,280.00
35 (R)OR YEAR PROGRAM INCOME	66,690.72
36 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
37 TOTAL SUBJECT TO PS CAP (SUM, LINES 33-36)	2,628,668.41
38 PERCENT FUNDS ALLOCATED FOR PS ACTIVITIES (LINE 33/LINE 37)	11.33%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

39 DISBURSED BY IDIS FOR PLANNING/ADMINISTRATION	462,595.60
40 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
41 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
42 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
43 TOTAL PA OBLIGATIONS (LINE 39 + LINE 40 + LINE 41 + LINE 42)	462,595.60
44 ENTITLEMENT GRANT	2,385,280.00
45 CURRENT YEAR PROGRAM INCOME	171,129.00
46 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
47 TOTAL SUBJECT TO PA CAP (SUM, LINES 43-46)	2,557,139.00
48 PERCENT FUNDS ALLOCATED FOR PA ACTIVITIES (LINE 43/LINE 47)	10.00%

LINE 37 DETAILS ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 37

No data returned for this view. This may be because the applied filter includes all data.

LINE 38 DETAILS ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 38

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Line	ISLN	ISLN	VEACHRF	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	2373	6837946	19 DB-1450 ROSE HOMELESS SHELTER REHAB	03C	LPC	\$4,747.20
2017	5	2150	6839880	D9-17 COMM CENTER EAST PARK JMP	03C	Matrix Code	\$4,747.20
					03F	LPA	\$383,252.71
					03F	Matrix Code	\$383,252.71
2022	6	2404	6837946	B22 PS- RAIN BRIDGES TO HOME- COUNTY OF VENTURA HSA	03T	LPC	\$9,425.00
2022	6	2409	6764305	B22 PS-SHELTER CARE RESOURCES	03T	LPC	\$10,089.00
2022	6	2409	6837946	B22 PS-SHELTER CARE RESOURCES	03T	LPC	\$4,048.00
					03T	Matrix Code	\$23,562.00
2022	11	2419	6837946	B22 CYPRESS PLACE LOAN (People's Self-Help Housing)	04	LPA	\$13,244.19
					04	Matrix Code	\$13,244.19
2022	5	2408	6837946	B22 PS-PALM VISTA SENIOR CENTER	05A	LPC	\$56,549.00
					05A	Matrix Code	\$56,549.00
2022	7	2405	6837946	B22 PS-COLONIA MEMORIAL PARK VETERANS GYM	05D	LPC	\$59,391.69
2022	7	2406	6837946	B22 PS-SOUTHWINDS YOUTH CENTER	05D	LPC	\$40,226.23
2022	7	2407	6837946	B22 PS-POLICE ACTIVITIES LEAGUE	05D	LPC	\$59,402.69
2022	7	2410	6764305	B22 PS-ONWARD PERFORMING ARTS CENTER- CREATIVE YOUTH DEVELOPMENT	05D	LPC	\$5,139.51
2022	7	2410	6837946	B22 PS-ONWARD PERFORMING ARTS CENTER- CREATIVE YOUTH DEVELOPMENT	05D	LPC	\$13,576.66
					05D	Matrix Code	\$177,736.69
2022	6	2411	6837946	B22 PS-LIVINGSTON MEMORIAL VISITING NURSES ASSOC	05M	LPC	\$18,850.00
					05M	Matrix Code	\$18,850.00
Total							\$657,941.79

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Line	ISLN	ISLN	VEACHRF	RESPOND TO	Activity Name	Grant Number	FY00	Matrix Code	National Objective	Drawn Amount
2022	6	2404	6837946	Yes	B22 PS- RAIN BRIDGES TO HOME- COUNTY OF VENTURA HSA	B22M000634	EN	03T	LPC	\$6,425.00
2022	6	2409	6764305	No	B22 PS-SHELTER CARE RESOURCES	B18M000634	EN	03T	LPC	\$10,089.00
2022	6	2409	6837946	No	B22 PS-SHELTER CARE RESOURCES	B18M000634	EN	03T	LPC	\$4,048.00
								03T	Matrix Code	\$23,562.00
2022	5	2408	6837946	No	B22 PS-PALM VISTA SENIOR CENTER	B18M000634	EN	05A	LPC	\$56,549.00
								05A	Matrix Code	\$56,549.00
2022	7	2405	6837946	No	B22 PS-COLONIA MEMORIAL PARK VETERANS GYM	B17M000634	EN	05D	LPC	\$4,607.69
2022	7	2405	6837946	No	B22 PS-COLONIA MEMORIAL PARK VETERANS GYM	B18M000634	EN	05D	LPC	\$54,783.92
2022	7	2406	6837946	No	B22 PS-SOUTHWINDS YOUTH CENTER	B18M000634	EN	05D	LPC	\$40,226.23
2022	7	2407	6837946	No	B22 PS-POLICE ACTIVITIES LEAGUE	B18M000634	EN	05D	LPC	\$59,402.69
2022	7	2410	6764305	No	B22 PS-ONWARD PERFORMING ARTS CENTER- CREATIVE YOUTH	B18M000634	EN	05D	LPC	\$5,139.51
2022	7	2410	6837946	No	B22 PS-ONWARD PERFORMING ARTS CENTER- CREATIVE YOUTH	B18M000634	EN	05D	LPC	\$13,576.66
								05D	Matrix Code	\$177,736.69
2022	6	2411	6837946	No	B22 PS-LIVINGSTON MEMORIAL VISITING NURSES ASSOC	B22M000634	EN	05M	LPC	\$18,850.00
								05M	Matrix Code	\$18,850.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$267,272.69
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$9,425.00
Total										\$276,697.69

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Line	ISLN	ISLN	VEACHRF	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	10	2412	6793506	B22 ADMINISTRATION - GRANTS MANAGEMENT	21A		\$101,157.32
2022	10	2412	6764305	B22 ADMINISTRATION - GRANTS MANAGEMENT	21A		\$180,080.05
2022	10	2412	6837946	B22 ADMINISTRATION - GRANTS MANAGEMENT	21A		\$191,818.63
2022	10	2412	6839880	B22 ADMINISTRATION - GRANTS MANAGEMENT	21A		\$8,639.60
					21A	Matrix Code	\$482,595.60
Total							\$482,595.60

EXHIBIT II

Summary of Consolidated Plan Projects for Program Year 2022 - PR 06

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 9/28/2023
TIME: 3:04:21 PM
PAGE: 1/1

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2022 1	NEW RENTAL HOUSING	PARTICIPATION IN HOUSING DEVELOPMENT FUNDING ASSISTANCE AMENDMENT (1ST): REALLOCATED HOME FUNDS FOR AFFORDABLE HOUSING DEVELOPMENTS AT ETTING ROAD AND CYPRESS PLACE	HOME	\$3,948,929.00	\$2,676,060.00	\$1,000,000.00	\$1,676,060.00	\$1,000,000.00
2	HOMEOWNERSHIP OPPORTUNITIES	DOWN PAYMENT ASSISTANCE	CDBG	\$235,619.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ECONOMIC OPPORTUNITIES	BUSINESS ASSISTANCE	CDBG	\$184,726.00	\$0.00	\$0.00	\$0.00	\$0.00
5	ASSISTANCE FOR SENIOR RESIDENTS	PUBLIC SERVICES SUBJECT TO 15% CAP OF 2022 CDBG ALLOCATION AND PROGRAM INCOME. FUNDING FOR SENIOR SERVICES TO INCREASE THE QUALITY OF LIFE AMENDMENT(1st); REDUCED FUNDS DUE TO ACTIVITY CANCELLED	CDBG	\$56,549.00	\$56,549.00	\$56,549.00	\$0.00	\$56,549.00
6	OTHER PUBLIC SERVICES	PUBLIC SERVICES SUBJECT TO 15% CAP OF 2022 CDBG ALLOCATION AND PROGRAM INCOME. FUNDING FOR HOMELESS SERVICES AND HEALTH CARE SERVICES	CDBG	\$42,412.00	\$42,412.00	\$42,412.00	\$0.00	\$42,412.00
7	YOUTH ACTIVITIES AND SERVICES	PUBLIC SERVICES SUBJECT TO 15% CAP OF 2022 CDBG ALLOCATION AND PROGRAM INCOME. FUNDING FOR YOUTH RECREATIONAL AND EDUCATIONAL PROGRAMS; YOUTH FROM LOW- AND MODERATE- INCOME HOUSEHOLDS.	CDBG	\$259,051.00	\$177,736.69	\$177,736.69	\$0.00	\$177,736.69
8	HOMELESS ASSISTANCE	HEARTH Emergency Solutions Grant funds to provide financial assistance to various service providers for Emergency Shelter and Street Outreach subject to 60% Cap; Homeless Prevention, Rapid Re-Housing, and HMIS activities to serve homeless individuals and families, and those at-risk of becoming homeless. Street Outreach and Emergency Shelter activities will be limited to 60% of HESG allocation estimated, or \$26,893. Administration and planning cost subject to caps (7.5% of allocation), estimated \$15,861. All HESG subrecipients are required by the City of Concord to provide matching funds of a dollar for every dollar HESG grant dollars received.	HESG	\$211,474.00	\$211,474.00	\$0.00	\$211,474.00	\$0.00
9	PARKS AND COMMUNITY SPACE	PUBLIC IMPROVEMENTS OF PUBLIC PARKS AND COMMUNITY SPACE WITHIN LOW- AND MODERATE INCOME AREAS	CDBG	\$89,344.00	\$0.00	\$0.00	\$0.00	\$0.00
10	ADMINISTRATION	ADMINISTRATION AND PLANNING COSTS SUBJECT TO CAPS FOR EACH FUNDING SOURCE: CDBG (20% of Allocation & PI) AND HOME (10% of Allocation & PI)	CDBG	\$493,056.00	\$482,595.60	\$482,595.60	\$0.00	\$482,595.60
11	INFRASTRUCTURE AND PUBLIC FACILITIES	AMENDMENT(1ST): UNALLOCATED CDBG FUNDS OF \$294,523 AMENDMENT(1ST): FUNDING FOR REHABILITATION OF HOMELESS SHELTER AND INFRASTRUCTURE IMPROVEMENTS OR CLEARANCE ACTIVITIES IN SUPPORT OF HOUSING PROJECTS.	HOME CDBG	\$95,550.00 \$2,198,000.00	\$85,550.00 \$1,554,750.00	\$0.00 \$13,244.19	\$85,550.00 \$1,541,505.81	\$0.00 \$13,244.19

EXHIBIT III

Current CDBG Timeliness Report for Program Year 2022 - PR 56

DRAFT



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

DATE: 09-28-23
 TIME: 15:14
 PAGE: 1

Current CDBG Timeliness Report
 Grantee : OXNARD, CA

PGM YEAR	PGM YEAR	TIMELINESS TEST DATE	CDBG GRANT AMT	-- LETTER OF CREDIT BALANCE --		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2022	07-01-22	05-02-23	2,365,280.00	6,828,786.05	6,850,534.05	2.89	2.90		
2023	07-01-23	05-02-24	UNAVAILABLE	6,162,198.29	6,355,075.48	*****	*****	GRANT UNAVAILABLE FOR CALCULATION	

NOTE: If ***** appears in place of ratio, then ratio cannot be calculated because either the grantee's current year grant has not been obligated in LOCCS or the current program year start and end dates have not been entered in IDIS.

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EXHIBIT IV

CDBG Activity Summary Report for Program Year 2022 - PR 03

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 OXNARD

Date: 28-Sep-2023
 Time: 20:31
 Page: 1

PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
 Status: Open 6/30/1995 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: Other Public Improvements Not Listed (03A-035 (03Z))
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$18,213,303.94	\$0.00	\$0.00
CDBG	EN	1988	B88MC060534		\$0.00	\$1,861,000.00
		1989	B89MC060534		\$0.00	\$1,925,000.00
		1990	B90MC060534		\$0.00	\$1,840,000.00
		1991	B91MC060534		\$0.00	\$2,058,000.00
		1992	B92MC060534		\$0.00	\$2,200,000.00
		1993	B93MC060534		\$0.00	\$2,616,000.00
		1994	B94MC060534		\$0.00	\$2,849,000.00
		1995	B95MC060534		\$0.00	\$2,866,303.94
Total	Total			\$18,213,303.94	\$0.00	\$18,213,303.94

Proposed Accomplishments

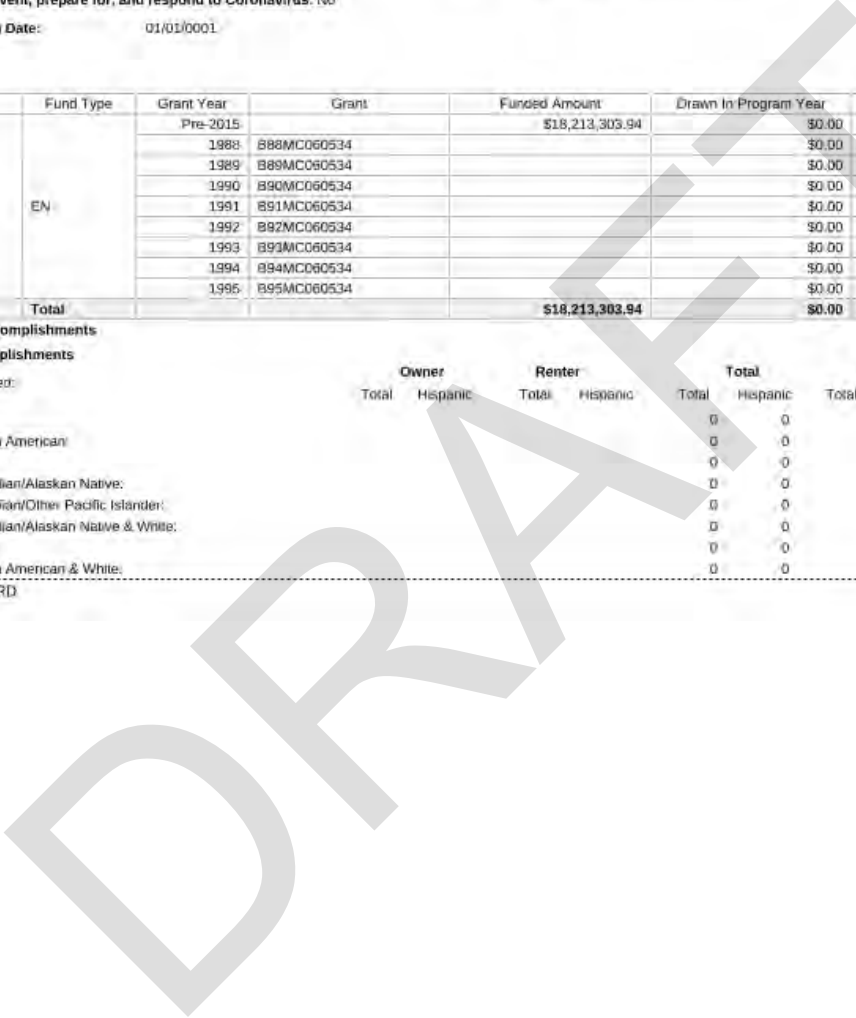
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0
Female-headed Households					0			
<i>Income Category:</i>	Owner	Renter	Total	Person				
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2017
Project: 0005 - INFRASTRUCTURE AND PUBLIC FACILITIES
IDIS Activity: 2190 - DB-17 COMM CENTER EAST PARK IMP
Status: Open
Location: 800 Hobson Way Oxnard, CA 93030-6723
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/13/2018

Description:

CDBG FUNDING WILL BE USED TO MAKE IMPROVEMENTS TO OXNARD'S COMMUNITY CENTER EAST PARK. COMMUNITY CENTER EAST PARK IS LOCATED AT CENSUS TRACT 8600, BLOCK GROUP 2,85.87% LMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060534	\$30,000.00	\$0.00	\$30,000.00
		2017	B17MC060534	\$412,007.29	\$5,580.47	\$412,007.29
		2018	B18MC060534	\$440,914.71	\$357,672.24	\$429,290.89
Total	Total			\$882,922.00	\$363,252.71	\$871,298.18

Proposed Accomplishments

Public Facilities: 1
 Total Population in Service Area: 7,570
 Census Tract Percent Low / Mod: 74.31

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	FOR QUARTERS ONE THROUGH THREE, THE DESIGN FOR THE RESTROOM RELOCATION WAS HALF COMPLETED. FOR THE FOURTH QUARTER, THE REDESIGN CONSTRUCTION OF THE RESTROOM IS 75% COMPLETE. FOR FY2017-18, BUILDING PLANS WERE UPDATED, CONSTRUCTION DOCUMENTS WERE SUBMITTED, AND THE PROJECT WENT OUT TO BID.	
2018	FOR THE FIRST QUARTER, THE FIRST PLAN REVIEW COMMENTS WERE RECEIVED. THIS RESULTED IN THE CITY'S REQUEST TO STUDY AN ALTERNATE LOCATION AND THE POSSIBILITY OF USING A PREFAB RESTROOM BUILDING. FOR THE SECOND QUARTER, FEEDBACK WAS RECEIVED FROM THE PARKS AND POLICE DEPARTMENTS ON THE ALTERNATE LOCATION. AND, A COST ESTIMATE FOR THE PREFAB BUILDING WAS RECEIVED. FOR THE THIRD QUARTER, NO SERVICES WERE RENDERED. FOR THE FOURTH QUARTER, NO SERVICES WERE RENDERED. HOWEVER, CONSTRUCTION WILL BEGIN NEXT QUARTER. FOR FY2018-19, THIS PROJECT WAS IN THE "DESIGN" STAGE.	



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Years	Accomplishment Narrative	# Benefitting
2019	FOR THE FIRST QUARTER, PLANS WITH ENGINEER WERE FINALIZED AND PLANS WERE MADE TO GO OUT TO BID IN EARLY 2020. FOR THE SECOND AND THIRD QUARTERS, ECG WAS HIRED TO COMPLETE THE PROJECT. FOR THE FOURTH QUARTER, DESIGN IS AT 90%. FOR FISCAL YEAR 2019-20 DESIGN WAS AND THE PLAN CHECK STAGE WAS ONGOING. FOR THE FIRST QUARTER OF FY2021, PROJECT MANAGER WAITING FOR PURCHASING TO ORDER THE RESTROOMS.	
2020	FOR THE FIRST QUARTER, NO SERVICES WERE RENDERED. FOR THE SECOND QUARTER, NO SERVICES WERE RENDERED. FOR THE THIRD QUARTER, A MODULAR RESTROOM WAS PURCHASED. FOR THE FOURTH QUARTER, PROJECT MANAGEMENT AND PREPARATION OF PLANS, SPECIFICATIONS, AND ESTIMATES FOR BIDDING PURPOSES WERE DONE.	
2021	FOR THE FIRST QUARTER, PLAY EQUIPMENT WAS PURCHASED. FOR THE SECOND QUARTER, DESIGN WORK WAS DONE. FOR THE THIRD QUARTER, MATERIAL IS ON HAND AND PROJECT IS OUT TO BID. FOR THE FOURTH QUARTER, RESTROOM FACILITY BIDS WERE RECEIVED.	
2022	FOR THE FIRST QUARTER, CONSTRUCTION BID PACKAGE UNDERWAY. FOR THE SECOND QUARTER, PROJECT WAS DELAYED DUE TO NEPA PAPERWORK IN ORDER TO PUT THE PROJECT OUT TO BID. FOR THE THIRD QUARTER, EXELOO RESTROOM INSTALLED AND AWAITING ELECTRICAL PLANS APPROVAL TO INSTALL LIGHT POLES. CONTINUED CONSTRUCTION BID PACKAGE UNDERWAY. FOR THE FOURTH QUARTER, RESTROOM ALMOST FINISHED; WALK-THROUGH OCCURRED IN JUNE AND ANTICIPATES TO BE OPEN TO THE PUBLIC IN JULY. CONSTRUCTION AGREEMENT APPROVAL ANTICIPATED IN JULY AND CONSTRUCTION WILL START SOON THERE AFTER.	

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PGM Year: 2019
Project: 0004 - INFRASTRUCTURE AND PUBLIC FACILITIES
IDIS Activity: 2308 - WILSON PARK INCLUSIVE PLAYGROUND
Status: Open
Location: 350 N C St. Oxnard, CA 93030-4646

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2019

Description:

Grant funding will be used for an inclusive playground at Wilson Park. Wilson Park is located at Census Tract 8700, Block Group 2, 78.34% LMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCD60534	\$3,720.14	\$0.00	\$3,720.14
		2019	B19MCD60534	\$471,279.86	\$0.00	\$351,338.24
Total	Total			\$475,000.00	\$0.00	\$355,058.38

Proposed Accomplishments

Public Facilities : 210.000
 Total Population in Service Area: 2,470
 Census Tract Percent Low / Med: 78.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, THE PLANNING PHASE TOOK PLACE. FOR THE SECOND QUARTER, THE PLANNING PHASE WAS CONTINUED. FOR THE THIRD QUARTER, WALLACE GROUP WAS HIRED TO DO THIS PROJECT. FOR THE FOURTH QUARTER, 90% OF THE PLANNING WAS COMPLETED. FOR FISCAL YEAR 2019-20, A CONSULTANT WAS HIRED. FOR THE FIRST QUARTER, PROJECT MANAGER WAITING FOR PURCHASING TO ORDER RESTROOM.	
2020	FOR THE FIRST QUARTER, NO SERVICES WERE RENDERED. FOR THE SECOND QUARTER, 35 % OF WALLACE GROUP SCOPE OF SERVICES WAS COMPLETED. FOR THE THIRD QUARTER, PLAN, SPECIFICATIONS, AND ESTIMATE WAS DONE FOR BIDDING PURPOSES. FOR THE FOURTH QUARTER, PLAY EQUIPMENT WAS PURCHASED.	
2021	FOR THE FIRST QUARTER, NO WORK WAS DONE. DESIGN WORK IS STILL IN PROGRESS. FOR THE SECOND QUARTER, NO SERVICES WERE RENDERED. FOR THE THIRD QUARTER, MATERIAL IS ON HAND AND PROJECT IS OUT TO BID. FOR THE FOURTH QUARTER, BIDS ARE DUE AUGUST 2022.	



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Years	Accomplishment Narrative	# Benefiting
2022	FOR THE FIRST QUARTER, CONSTRUCTION PRE-BID UNDERWAY AND PLAY EQUIPMENT WAS PURCHASED. FOR THE SECOND QUARTER, CONTINUED PRE-BID PHASE AND PROJECT DELAYED DUE TO NEPA PAPERWORK. FOR THE THIRD QUARTER, CONTINUED IN PRE-BID PHASE AND PROJECT DELAYED DUE TO NEPA PAPERWORK. FOR THE FOURTH QUARTER, CEST/NEPA IN FINAL REVIEW, PROJECT READY TO GO TO BID. AWAITING NEW LANGUAGE REVIEW FOR FINAL APPROVAL OF BID PACKAGE. ANTICIPATE FINAL BID PACKAGE BY JULY 2023.	

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PGM Year: 2019
Project: 0004 - INFRASTRUCTURE AND PUBLIC FACILITIES
IDIS Activity: 2309 - PLEASANT VALLEY PARK RESTROOM PROJECT
Status: Open
Location: 4501 Justin Way Oxnard, CA 93033
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2019

Description:

Grant funding will be used to demolish existing restroom and reconstruct a new, safer, ADA compliant restroom. Pleasant Valley Park is located at Census Tract 4504, Block Group 2, 59.43 % LMI. Includes surrounding area census tract summary data calculated percentage at 73.78% LMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCO90534	\$271,678.89	\$0.00	\$240,519.39
	PI			\$53,321.11	\$0.00	\$53,321.11
Total	Total			\$325,000.00	\$0.00	\$293,840.50

Proposed Accomplishments:

Public Facilities : 7.160
 Total Population In Service Area: 9,705
 Census Tract Percent Low / Med: 73.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST AND SECOND QUARTERS, THIS PROJECT WAS IN ITS PLANNING STAGE. FOR THE THIRD QUARTER, THE PROJECT DESIGN WAS 35% COMPLETE. FOR THE FOURTH QUARTER, THE PLANS WERE THE RESTROOM ARE AT 90%. FOR FISCAL YEAR 2019-20, PLANNING AND DESIGN FOR THIS PROJECT TOOK PLACE. FOR THE FIRST QUARTER, PROJECT MANAGER IS WAITING FOR PURCHASING TO ORDER RESTROOMS.	
2020	FOR THE FIRST QUARTER, PROJECT MANAGER IS WAITING FOR PURCHASING TO ORDER RESTROOM. FOR THE SECOND QUARTER, 90% OF WALLACE GROUP SCOPE OF WORK COMPLETED. FOR THE THIRD QUARTER, A MODULAR RESTROOM WAS PURCHASED. FOR THE FOURTH QUARTER, PLAN SET WAS PREPARED TO BE PUT OUT TO FORMAL BID IN AUGUST 2021 WITH CONSTRUCTION TO BEGIN SEPTEMBER 2021.	
2021	FOR THE FIRST QUARTER, NO WORK WAS DONE. FOR THE SECOND QUARTER, NO WORK WAS DONE. FOR THE THIRD QUARTER, MATERIAL IS ON HAND AND THE PROJECT IS OUT TO BID. FOR THE FOURTH QUARTER, BIDS WERE RECEIVED. THE WORK HAS NOT YET STARTED ON THIS PROJECT, INSTALLATION TO BEGIN SEPTEMBER 2022. CONTRACTOR ON THIS PROJECT DID NOT NEED NEW EMPLOYEE TO CONDUCT ACTIVITY AND CONTRACTOR NOT A SECTION 3 BUSINESS.	

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Years	Accomplishment Narrative	# Benefiting
2022	FOR THE FIRST QUARTER, CONSTRUCTION BIDDING TOOK PLACE AND RESTROOM EQUIPMENT WAS PURCHASED. FOR THE SECOND QUARTER, CONSTRUCTION BID FINALIZED. FOR THIRD QUARTER, RESTROOM INSTALLED AND AWAITING FOR FINAL COMPONENT TO MAKE FINAL CONNECTION AND POWER THE RESTROOM. FOR FOURTH QUARTER, DUE TO SHORTAGE OF A COMPONENT IN THE PEDESTAL, THE PROJECT ANTICIPATES TO BE COMPLETED LATE AUGUST. THIS IS THE ONLY ITEM LEFT ON THE PROJECT.	

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PGM Year: 2019
Project: 0008 - PUBLIC FACILITIES - FIRE PROTECTION EQUIPMENT
IDIS Activity: 2312 - DB-19 FIRE STATION ALERTING SYSTEMS
Status: Open
Location: 360 W 2nd St Oxnard, CA 93030-5650
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (B2O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2019

Description:

Grant funding will be used to purchase life saving equipment for first responder alert systems in Oxnard Fire Stations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCO60534	\$47,752.52	\$0.00	\$47,752.52
Total	Total			\$47,752.52	\$0.00	\$47,752.52

Proposed Accomplishments

Public Facilities : 127,815
 Total Population in Service Area: 210,625
 Census Tract Percent Low / Mod: 60.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE FIRST QUARTER, THE PROCUREMENT PROCESS WAS STARTED. FOR THE SECOND QUARTER, THE VENDOR TO PROVIDE THE HARDWARE WAS SELECTED. FOR THE THIRD QUARTER, THE FIRST DRAFT OF BID PACKET WAS CREATED. FOR THE FOURTH QUARTER, THE VENDOR FOR THE EQUIPMENT WAS IDENTIFIED. FOR FY2019-20, EQUIPMENT FOR ONE OF THE FIRE STATIONS WAS INSTALLED AND STAFF WAS TRAINED.	
2020	FOR THE FIRST QUARTER, EQUIPMENT WAS ORDERED AND DELIVERED. FOR THE SECOND QUARTER, STAFF WAS TRAINED ON EQUIPMENT. FOR THE THIRD QUARTER, DESIGN AND QUOTE FOR EQUIPMENT WAS OBTAINED. FOR THE FOURTH QUARTER, PURCHASE ORDER FOR REMAINING EQUIPMENT WAS CREATED. THE PROCUREMENT FOR EQUIPMENT WAS COMPLETED. FOR FY2020-21, FIRE STATION 2 ALERT SYSTEM INSTALLED & FULLY FUNCTIONAL; FIRE STATION 1, 3, & 5 HAVE BEEN ORDERED AND ANTICIPATED COMPLETION DATE IS DECEMBER 2021.	
2021	PER HUD MONITORING, PROJECT HALTED UNTIL RESULTS ARE COMPLETED.	



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PGM Year: 2020
Project: 0026 - CV-COVID RESPONSE
IDIS Activity: 2354 - CV-20 PARAMEDIC
Status: Open
Location: 300 E 3rd St Oxnard, CA 93030

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Health Services (05M) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:

CV-PARAMEDIC ANTIBODY TESTING & PPE TO PREVENT THE SPREAD OF COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060534	\$229,103.85	\$0.00	\$229,103.85
Total	Total			\$229,103.85	\$0.00	\$229,103.85

Proposed Accomplishments

People (General): 100,000
 Total Population in Service Area: 217,385
 Census Tract Percent Low / Mod: 60.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	FOR QUARTERS 1 THROUGH 4, COMMUNITY ANTIBODY TESTING WAS DONE. FOR FY2020 21, THIS PROGRAM USED DATA GATHERED FROM THE ANTIBODY TESTING TO EVALUATE PPE EFFECTIVENESS AND EXPOSURE CONTROL POLICIES.	
2021	In FY 2021-22, there was no activity. The Paramedic program concluded in FY 2020-21. In FY 2020-21, the Fire Paramedic program focused on the detection, response and mitigation of COVID-19. The Paramedic program provided 20,000 tests for antibodies of the coronavirus. The data gathered from the tests were shared with the County health department and the city for follow-up on positive coronavirus cases. The data gathered from the antibody testing was used to evaluate Personal protective equipment (PPE) effectiveness and exposure control policies to prevent the spread of the coronavirus.	



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PGM Year: 2020
Project: 0014 - HOUSING SUPPORT AND STABILITY
IDIS Activity: 2355 - B20 DB-HOUSING SERVICES
Status: Open
Location: 435 S D St Oxnard, CA 93030-5918
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/07/2021

Description:

GRANT FUNDING WILL BE USED TO ASSIST ELIGIBLE OXNARD REHABILITATION AND FIRST-TIME HOMEBUYERS WITH LOANS, PAPERWORK AND MONITORING.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCO60534	\$3,720.14	\$0.00	\$3,720.14
		2020	B20MCO60534	\$118,518.53	\$0.00	\$118,518.53
Total	Total			\$122,238.67	\$0.00	\$122,238.67

Proposed Accomplishments

Housing Units: 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	5	0	0	6	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									
Female-headed Households									
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	6	0	6	0					
Non Low Moderate	0	0	0	0					
Total	6	0	6	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	FOR THE FIRST QUARTER, 2 HOME LOANS WERE ISSUED. FOR THE SECOND QUARTER, NO HOMES LOANS WERE ISSUED. FOR THE THIRD QUARTER, 2 HOME LOANS WERE ISSUED. FOR THE FOURTH QUARTER, 2 HOME LOANS WERE ISSUED.	

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PGM Year: 2020
Project: 6026 - CV-COVID RESPONSE
IDIS Activity: 2357 - CV - RENTAL ASSISTANCE
Status: Open
Location: 435 S D St Oxnard, CA 93030-5918

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:

The rental assistance program will assist Oxnard individuals and families impacted by coronavirus with rental assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060534	\$955,948.00	\$0.00	\$141,410.36
Total	Total			\$955,948.00	\$0.00	\$141,410.36

Proposed Accomplishments

People (General) 90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	FOR THE THIRD QUARTER AND FOURTH QUARTERS, 104 PEOPLE RECEIVED RENTAL ASSISTANCE.	
2020	FOR THE THIRD QUARTER AND FOURTH QUARTERS, 104 PEOPLE RECEIVED RENTAL ASSISTANCE.	
2021	In FY 2021-22, no direct financial assistance provided for the rental assistance program. The Rental Assistance program provided housing services administration to 904 Oxnard residents impacted by coronavirus who applied for specially vouchers which were made available by other HUD resources. Under this approach, the agency worked in partnership with supportive service providers to house the homeless population in order to help prevent the spread of COVID-19 among those living in shelters or other close quarters. Long-term housing rental assistance is being provided via the voucher program. Lastly, individuals were assisted with the completion and submission of applications for the CA COVID-19 Rent Relief state program. In FY 2020-21, the Rental Assistance program assisted 104 people with direct rental services.	
2022	FOR THE FIRST QUARTER, 24 PEOPLE WERE ASSISTED.	



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PGM Year: 2020
Project: 0027 - CV-ADMINISTRATION
IDIS Activity: 2358 - CV-RENTAL ASSISTANCE-PROG ADMIN
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (25A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:

FUNDING WILL BE USED FOR ADMINISTRATIVE COSTS ASSOCIATED WITH RENTAL ASSISTANCE PROGRAM THAT WILL ASSIST OXNARD INDIVIDUALS AND FAMILIES IMPACTED BY COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060534	\$250,000.00	\$59,569.48	\$124,894.98
Total	Total			\$250,000.00	\$59,569.48	\$124,894.98

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low/Mod			0	
Moderate			0	
Non Low/Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2020
 Project: 0027 - CV-ADMINISTRATION
 IDIS Activity: 2359 - CV-CARES ACT ADMIN
 Status: Open
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (25A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:

PROGRAM ADMINISTRATION GL#285-5139

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MMW060534	\$367,673.00	\$43,124.82	\$77,191.45
Total	Total			\$367,673.00	\$43,124.82	\$77,191.45

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2020
Project: 0026 - CV-COVID RESPONSE
IDIS Activity: 2362 - CV-PAL HOMELESS EXPANSION-OPER COSTS
Status: Open
Location: 350 S K St. Oxnard, CA 93030-5205
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/28/2021

Description:

PAL HOMELESS EXPANSION CENTERGL#285-5309-804.83-08The Oxnard PAL Gymnasium is currently being used as an extension of the homeless shelter to prevent the spread of COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MMW060534	\$76,236.00	\$0.00	\$0.00
Total	Total			\$76,236.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	FOR QUARTERS 1 THROUGH 4, THE OXNARD PAL GYM FACILITY WAS PREPARED FOR THE EMERGENCY HOMELESS SHELTER BY STAFF AND FACILITY OPERATION COST FOR THE EXPANSION OF THE HOMELESS SHELTER DUE TO THE CORONAVIRUS DISTANCING REGULATIONS TO PREVENT THE SPREAD.	
2021	In FY 2021-22, the Oxnard PAL Gymnasium continued to be used as a homeless shelter expansion to prevent the spread of COVID-19. The Homeless Shelter Expansion housed 48 beds. Due to social distancing requirements to prevent the spread of COVID-19, in 2020 the homeless shelter needed additional space to continue serving the community and the shelter expanded to a second site at Oxnard PAL Gymnasium. The funding is for the operation of the expansion of the Homeless Shelter.	

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PGM Year: 2020
Project: 0026 - CV-COVID RESPONSE
IDIS Activity: 2363 - CV-BUSINESS IMPROVEMENT SOUTH OXNARD
Status: Canceled 9/28/2022 10:55:11 AM
Location: 2011 W California St San Diego, CA 92110-2122
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMI

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/28/2021

Description:

GRANT FUNDING WILL BE USED TO PROVIDE TECHNICAL ASSISTANCE TO OXNARD BUSINESSES IN RESPONSE TO ECONOMIC DISRUPTION CREATED BY COVID-19.
 Project never moved forward
 Will cancel and defund.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2020
Project: 0026 - CV-COVID RESPONSE
IDIS Activity: 2371 - CV-BUSINESS ASSISTANCE PROGRAM
Status: Open
Location: 4001 Mission Oaks Blvd Suite A-1 Camarillo, CA 93012-5121
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (LBA)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/11/2021

Description:

Economic Development Collaborative will provide economic development benefit to small businesses in Oxnard in response to economic disruption created by COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060534	\$250,000.00	\$0.00	\$81,026.88
Total	Total			\$250,000.00	\$0.00	\$81,026.88

Proposed Accomplishments

Jobs - 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	2	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

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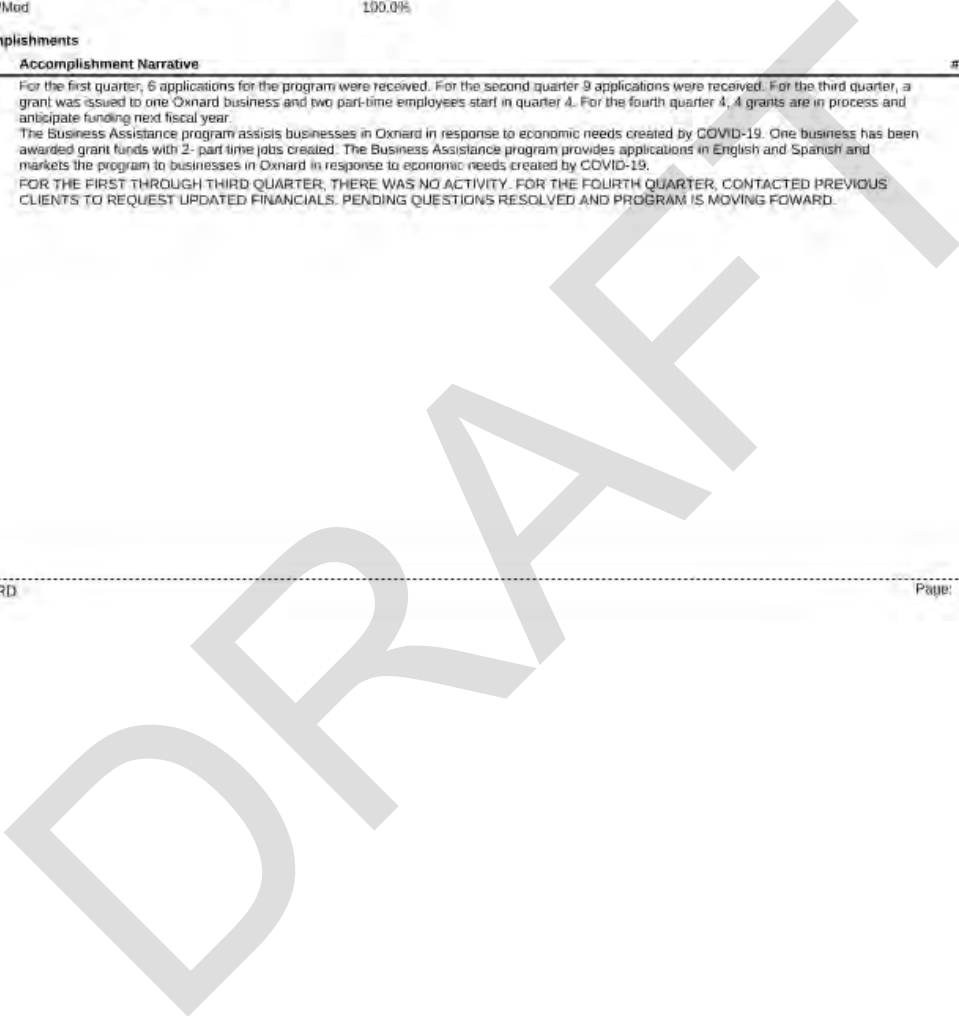
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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	0	0	0
Non Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	For the first quarter, 6 applications for the program were received. For the second quarter 9 applications were received. For the third quarter, a grant was issued to one Oxnard business and two part-time employees start in quarter 4. For the fourth quarter 4 grants are in process and anticipate funding next fiscal year. The Business Assistance program assists businesses in Oxnard in response to economic needs created by COVID-19. One business has been awarded grant funds with 2 part-time jobs created. The Business Assistance program provides applications in English and Spanish and markets the program to businesses in Oxnard in response to economic needs created by COVID-19.	
2022	FOR THE FIRST THROUGH THIRD QUARTER, THERE WAS NO ACTIVITY. FOR THE FOURTH QUARTER, CONTACTED PREVIOUS CLIENTS TO REQUEST UPDATED FINANCIALS. PENDING QUESTIONS RESOLVED AND PROGRAM IS MOVING FORWARD.	





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PGM Year: 2019
Project: 0004 - INFRASTRUCTURE AND PUBLIC FACILITIES
IDIS Activity: 2372 - 19 DB-1450 ROSE HOMELESS SHELTER REHAB
Status: Open
Location: 1450 S Rose Ave Oxnard, CA 93033-2407
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2021

Description:
 1450 South Rose Ave

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MCD60534	\$8,204.94	\$1,097.74	\$8,204.94
		2018	B18MCD60534	\$161,983.03	\$9,649.46	\$17,601.38
		2019	B19MCD60534	\$181,812.03	\$0.00	\$0.00
Total	Total			\$352,000.00	\$4,747.20	\$25,806.32

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	FOR THE FIRST QUARTER, THE PREPERATION OF CONSTRUCTION BID PACKET, FOR THE SECOND QUARTER, HOUSING DEPARTMENT STAFF SUBMITTED REQUIRED FORMS TO THE PUBLIC WORKS DEPARTMENT, FOR THE THIRD QUARTER, FINAL APPROVAL FOR BLUEPRINTS RELATING TO BATHROOM ADDITION WAS OBTAINED, FOR FOURTH QUARTER, DESIGN AND PLANNING COMPLETED, CONSTRUCTION BID PACKET RFP ISSUED AND NO BIDS DETERMINED TO BE RESPONSIVE THEREFORE REVISION OF SCOPE OF WORK, RE-ISSUANCE OF SECOND RFP IN NEXT FISCAL YEAR, IN SECTION 3, ENTERED ZERO SINCE ONLY OPTION AVAILABLE.	
2022	FOR THE FIRST QUARTER, SOPE OF WORK WAS SDMPLETED AND PERMITS WERE ISSUED.	

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PGM Year: 2020
Project: 0026 - CV-COVID RESPONSE
IDIS Activity: 2375 - CV-20 HOMELESS ENCAMPMENT RESPONSE
Status: Open
Location: 435 S D St Oxnard, CA 93030-5918
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/02/2021

Description:

Grant funding will provide outreach services to individuals who are living unsheltered in the City of Oxnard, including initial focus on a large encampment that is not fit for human habitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MMW060534	\$210,796.56	\$74,585.41	\$210,796.56
Total	Total			\$210,796.56	\$74,585.41	\$210,796.56

Proposed Accomplishments

People (General) 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	192	132
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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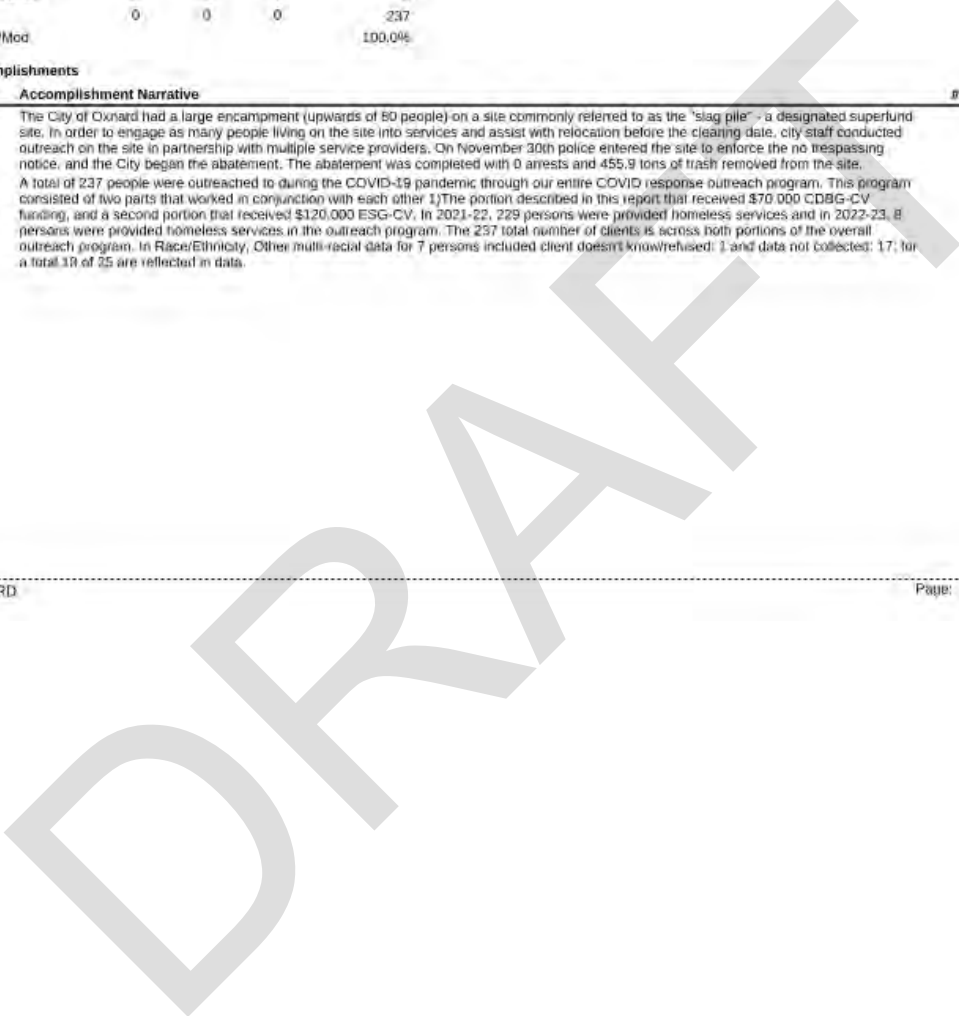
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Total:									237	139
Female-headed Households									0	0
Income Category:	Owner	Renter	Total		Person					
Extremely Low	0	0	0		237					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		237					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The City of Oxnard had a large encampment (upwards of 80 people) on a site commonly referred to as the "slag pile" - a designated superfund site. In order to engage as many people living on the site into services and assist with relocation before the clearing date, city staff conducted outreach on the site in partnership with multiple service providers. On November 30th police entered the site to enforce the no trespassing notice, and the City began the abatement. The abatement was completed with 0 arrests and 455.9 tons of trash removed from the site.	
2022	A total of 237 people were outreached to during the COVID-19 pandemic through our entire COVID response outreach program. This program consisted of two parts that worked in conjunction with each other 1)The portion described in this report that received \$70,000 CDBG-CV funding, and a second portion that received \$120,000 ESG-CV. In 2021-22, 229 persons were provided homeless services and in 2022-23, 8 persons were provided homeless services in the outreach program. The 237 total number of clients is across both portions of the overall outreach program. In Race/Ethnicity, Other multi-racial data for 7 persons included client doesn't know/refused: 1 and data not collected: 17; for a total 18 of 25 are reflected in data.	





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PGM Year: 2021
Project: 0003 - PARKS AND COMMUNITY SPACE
IDIS Activity: 2388 - 821 DE-THOMPSON PARK PLAYGROUND
Status: Canceled 8/12/2022 6:25:33 PM
Location: 201 Imperial St Oxnard, CA 93030-8005
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/15/2021

Description:

GRANT FUNDING WILL BE USED FOR PLAYGROUND EQUIPMENT REPLACEMENT.

Financing

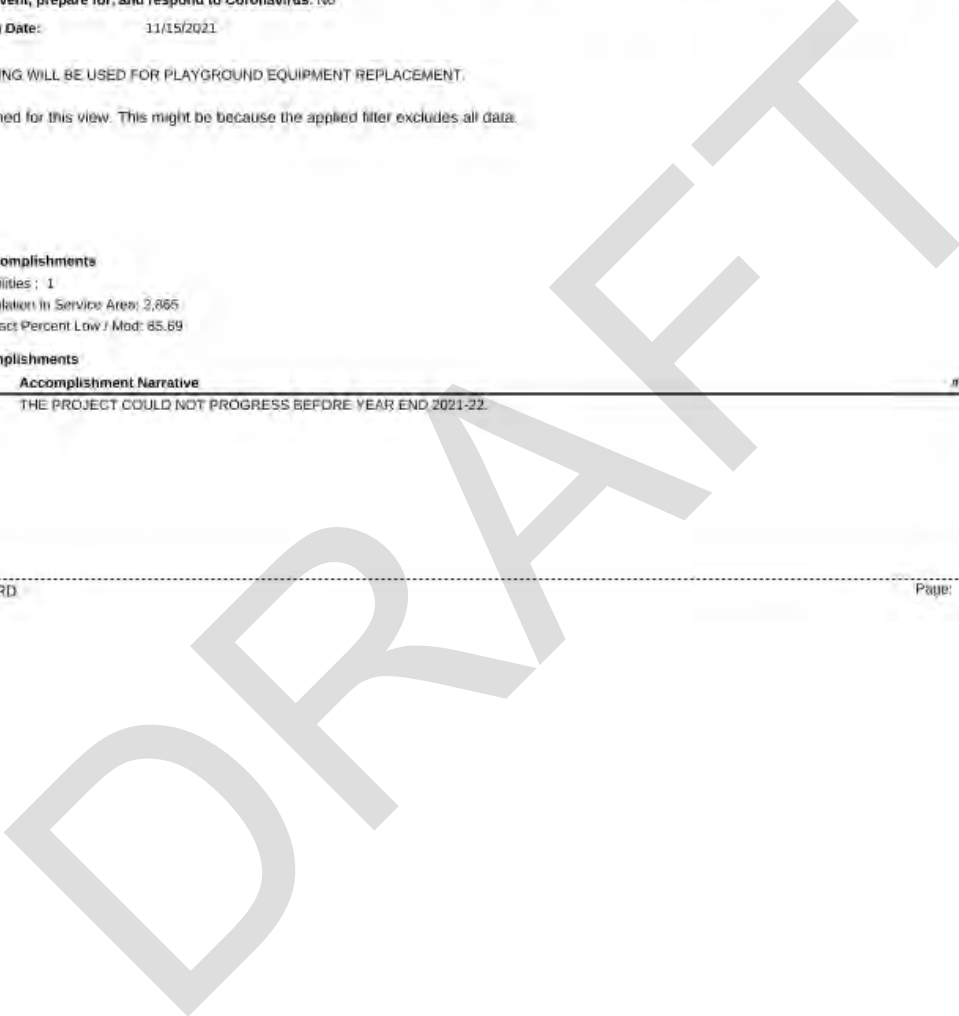
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,865
 Census Tract Percent Low / Mod: 65.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	THE PROJECT COULD NOT PROGRESS BEFORE YEAR END 2021-22.	





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PGM Year: 2022
Project: 0006 - OTHER PUBLIC SERVICES
IDIS Activity: 2404 - B22 PS- RAIN BRIDGES TO HOME- COUNTY OF VENTURA HSA
Status: Open
Location: 1732 S Lewis Rd Camarillo, CA 93012-8520
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (O3T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/23/2023

Description:

CDBG FUNDING WILL FUND RAIN PROGRAM- IS A COUNTYWIDE TRANSITIONAL LIVING CENTER FOR HOMELESS PERSONS WHO IDENTIFY THEIR RESIDENCE AS OXNARD. THE ENTIRE CITY OF OXNARD IS 60.23% LMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060534	\$9,425.00	\$9,425.00	\$9,425.00
Total	Total			\$9,425.00	\$9,425.00	\$9,425.00

Proposed Accomplishments

People (General): 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	15
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									24	15
Female-headed Households									0	0
Income Category:	Owner	Renter	Total		Person					
Extremely Low	0	0	0		6					
Low Mod	0	0	0		17					
Moderate	0	0	0		1					
Non Low Moderate	0	0	0		0					
Total	0	0	0		24					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	FOR THE FIRST QUARTER, SERVICES WERE PROVIDED TO 4 PEOPLE. FOR THE SECOND QUARTER, SERVICES WERE PROVIDED TO 12 PEOPLE. FOR THE THIRD QUARTER, SERVICES WERE PROVIDED TO 3 PEOPLE. FOR THE FOURTH QUARTER, SERVICES WERE PROVIDED TO 5 PEOPLE. TOTAL OF 24 PEOPLE SERVED IN FY 2022-23.	

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PGM Year: 2022
Project: 0007 - YOUTH ACTIVITIES AND SERVICES
IDIS Activity: 2405 - B22 PS-COLONIA MEMORIAL PARK VETERANS GYM
Status: Open
Location: 195 N Marquita St Oxnard, CA 93030-3726
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/27/2023

Description:

COLONIA GYM SERVES YOUTH IN PRIMARILY LOW/MODERATE INCOME NEIGHBORHOODS. PROVIDES RECREATIONAL ACTIVITIES AND ORGANIZED SPORTS FOR YOUTH BY PROVIDING ENRICHING AND SAFE ENVIRONMENT FOR POSITIVE CHANGE. COLONIA MEMORIAL PARK GYM IS LOCATED IN CENSUS TRACT 9100, BLOCK GROUP 4, 94.95% LMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	\$4,607.68	\$4,607.68	\$4,607.68
		2018	B18MC060534	\$54,783.92	\$54,783.92	\$54,783.92
Total	Total			\$59,391.60	\$59,391.60	\$59,391.60

Proposed Accomplishments:

People (General): 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	51
Black/African American:	0	0	0	0	0	0	8	3
Asian:	0	0	0	0	0	0	10	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	61
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	22				
Low/Mid	0	0	0	44				
Moderate	0	0	0	9				
Non Low/Moderate	0	0	0	7				
Total	0	0	0	82				
Percent Low/Mod				91.5%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	FOR THE FIRST QUARTER, SERVICES WERE PROVIDED TO 50 YOUTH, FOR THE SECOND QUARTER, SERVICES WERE PROVIDED TO 12 YOUTH, FOR THE THIRD QUARTER, SERVICES WERE PROVIDED TO 6 YOUTH, FOR THE FOURTH QUARTER, SERVICES WERE PROVIDED TO 14 PEOPLE. YOUTH SERVICES WERE PROVIDED TO A TOTAL OF 82 YOUTH IN FY 2022-23, UNABLE TO MEET GOAL DUE TO A SIGNIFICANT NUMBER OF FAMILIES EXPRESSED LINGERING CONCERNS ABOUT THE INDOOR ACTIVITIES REGARDING THEIR HEALTH AND COVID-19.	

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PGM Year: 2022
Project: 0007 - YOUTH ACTIVITIES AND SERVICES
IDIS Activity: 2406 - B22 PS-SOUTHWINDS YOUTH CENTER
Status: Open
Location: 300 W Clara St Oxnard, CA 93033-1430

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/27/2023

Description:

GRANT FUNDING WILL PROVIDE ACTIVITIES THROUGH EDUCATION, RECREATION, SPORTS AND ENRICHMENT PROGRAMS FOR YOUTH SOUTHWINDS YOUTH CENTER IS LOCATED IN CENSUS TRACT 4506, BLOCK GROUP 2, 100% LMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO60534	\$40,226.23	\$40,226.23	\$40,226.23
Total	Total			\$40,226.23	\$40,226.23	\$40,226.23

Proposed Accomplishments

People (General): 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	376	372
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									392	372
Female-headed Households									0	0
Income Category:	Owner	Renter	Total		Person					
Extremely Low	0	0	0		346					
Low Mod	0	0	0		38					
Moderate	0	0	0		8					
Non Low Moderate	0	0	0		0					
Total	0	0	0		392					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	FOR THE FIRST QUARTER, SERVICES WERE PROVIDED TO 67 YOUTH. FOR THE SECOND QUARTER, SERVICES PROVIDED TO 79 YOUTH. FOR THE THRID QUARTER, SERVICES WERE PROVIDED TO 104 YOUTH. FOR THE FOURTH QUARTER, SERVICES WERE PROVIDED TO 142 YOUTH. FOR 2022-23, SERVICES WERE PROVIDED TO 392 YOUTH.	

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PGM Year: 2022
Project: 0007 - YOUTH ACTIVITIES AND SERVICES
IDIS Activity: 2407 - B22 PS-POLICE ACTIVITIES LEAGUE
Status: Open
Location: 350 S K St. Oxnard, CA 93030-5205

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/27/2023

Description:

GRANT FUNDING WILL BE USED TO PROVIDE INTERVENTION PROGRAMS BY PROVIDING YOUTH ENRICHING ACTIVITIES (EDUCATION, ATHLETIC, AND RECREATIONAL) CREATING A SAFE ENVIRONMENT. OXNARD POLICE ACTIVITY LEAGUE GYM IS LOCATED IN CENSUS TRACT 8700, BLOCK GROUP 1, 57.0% LMI. THE ENTIRE CITY OF OXNARD IS 60.23% LMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCD060534	\$59,402.69	\$59,402.69	\$59,402.69
Total	Total			\$59,402.69	\$59,402.69	\$59,402.69

Proposed Accomplishments

People (General): 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	292	374
Black/African American:	0	0	0	0	0	0	25	1
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	14	14
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	456	297
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	215				
Low/Mid	0	0	0	223				
Moderate	0	0	0	18				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	456				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	FOR THE FIRST QUARTER, SERVICES WERE PROVIDED TO 131 YOUTH. FOR THE SECOND QUARTER, SERVICES PROVIDED TO 139 YOUTH, FOR THE THRID QUARTER, SERVICES WERE PROVIDED TO 89 YOUTH, FOR THE THRID FOURTH, SERVICES WERE PROVIDED TO 97 YOUTH. FOR 2022-23, SERVICES WERE PROVIDED TO 456 YOUTH.	

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PGM Year: 2022
Project: 0005 - ASSISTANCE FOR SENIOR RESIDENTS
IDIS Activity: 2408 - B22 PS-PALM VISTA SENIOR CENTER
Status: Open
Location: 801 S C St Oxnard, CA 93030-7044

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (OSA)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/27/2023

Description:

THE PROGRAM ENTAILS EDUCATIONAL, PHYSICAL AND SOCIAL ACTIVITIES TO IMPROVE THE QUALITY OF LIFE FOR SENIORS IN OXNARD. PALM VISTA SENIOR CENTER IS LOCATED IN CENSUS TRACT 8800, BLOCK GROUP 2, 85.87% LMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO60534	\$56,549.00	\$56,549.00	\$56,549.00
Total	Total			\$56,549.00	\$56,549.00	\$56,549.00

Proposed Accomplishments

People (General) 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									43	27
Female-headed Households									0	0
Income Category:	Owner	Renter	Total		Person					
Extremely Low	0	0	0		43					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		43					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	FOR THE FIRST QUARTER, SERVICES WERE PROVIDED TO 10 SENIORS. FOR THE SECOND QUARTER, SERVICES PROVIDED TO 5 SENIORS. FOR THE THIRD QUARTER, SERVICES WERE PROVIDED TO 5 SENIORS. FOR THE FOURTH QUARTER, SERVICES WERE PROVIDED TO 23 SENIORS. FOR 2022-23, SERVICES WERE PROVIDED TO 43 SENIORS. PALM VISTA SENIOR PROGRAM OVERALL HAD DIFFICULTY MEETING THE PROPOSED ACCOMPLISHMENT. IN QUARTER 1 & 2 DUE TO A SURGE IN COVID-19 AND BEING THE "FLU" SEASON, IN QUARTER 3 DUE TO A SURGE IN WET WEATHER (RAIN) AND COLD TEMPERATURE SEASON PALM, AND IN QUARTER 4 SAW SLIGHT INCREASE IN NEW SENIORS PARTICIPANTS.	

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PGM Year: 2022
Project: 0006 - OTHER PUBLIC SERVICES
IDIS Activity: 2409 - B22 PS-SHELTER CARE RESOURCES
Status: Open
Location: 940 S A St. Oxnard, CA 93030-7441

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (O3T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/27/2023

Description:

GRANT FUNDING WILL BE USED FOR HOMELESS SERVICES IN OXNARD. SHELTER CARE RESOURCES IS LOCATED IN CENSUS TRACT 8600, BLOCK GROUP 3, 71.17% LMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO60534	\$14,137.00	\$14,137.00	\$14,137.00
Total	Total			\$14,137.00	\$14,137.00	\$14,137.00

Proposed Accomplishments

People (General) 800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	706	665
Black/African American:	0	0	0	0	0	0	7	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	230	207
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									952	680
Female-headed Households									0	0
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	950						
Low Mod	0	0	0	2						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	952						
Percent Low/Mod				100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	FOR THE FIRST QUARTER, SERVICES WERE PROVIDED TO 186 PEOPLE. FOR THE SECOND QUARTER, SERVICES WERE PROVIDED TO 232 PEOPLE. FOR THE THIRD QUARTER, SERVICES WERE PROVIDED TO 314 PEOPLE. FOR THE FOURTH QUARTER, SERVICES WERE PROVIDED TO 220 PEOPLE. IN FY 2022-23, HOMELESS SERVICES WERE PROVIDED TO A TOTAL OF 952 PEOPLE.	

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PGM Year: 2022
Project: 0007 - YOUTH ACTIVITIES AND SERVICES
IDIS Activity: 2410 - B22 PS-OXNARD PERFORMING ARTS CENTER- CREATIVE YOUTH DEVELOPMENT
Status: Open
Location: 800 Hobson Way Oxnard, CA 93030-6723
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/27/2023

Description:

PROVIDE FREE YEAR-ROUND ART CLASSES AND CAMPS FOR LOW- AND MODERATE-INCOME YOUTH IN OXNARD. OXNARD PERFORMING ART CENTER IS LOCATED CENSUS TRACT 8600, BLOCK GROUP 2, 85.87% LMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO60534	\$18,716.17	\$18,716.17	\$18,716.17
Total	Total			\$18,716.17	\$18,716.17	\$18,716.17

Proposed Accomplishments

People (General) 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	52
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	6
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	53	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									130	106
Female-headed Households									0	0
Income Category:	Owner	Renter	Total		Person					
Extremely Low	0	0	0		42					
Low Mod	0	0	0		39					
Moderate	0	0	0		39					
Non Low Moderate	0	0	0		0					
Total	0	0	0		130					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	FOR THE FIRST QUARTER, SERVICES WERE PROVIDED TO 26 YOUTH. THE SECOND QUARTER, SERVICES WERE PROVIDED TO 40 YOUTH. FOR THE THIRD QUARTER, SERVICES WERE PROVIDED TO 31 YOUTH. FOR THE THIRD QUARTER, SERVICES WERE PROVIDED TO 33 YOUTH. IN FY 2022-23, A TOTAL OF 130 YOUTH WERE SERVED. ART CAMP WAS OFFERED DURING THE SUMMER, WINTER AND SPRING BREAK. ART CLASSES DURING THE DAY AND NIGHT WERE OFFERED IN FY 2022-23.	

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PGM Year: 2022
Project: 0006 - OTHER PUBLIC SERVICES
IDIS Activity: 2411 - B22 PS-LIVINGSTON MEMORIAL VISITING NURSES ASSOC
Status: Open
Location: 1996 Eastman Ave Ste 101 Ventura, CA 93003-5768
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/23/2023

Description:

GRANT FUNDING WILL BE USED BE USED TO PROVIDE HOME HEALTHCARE LOW- AND MODERATE INCOME OXNARD RESIDENTS THE ENTIRE CITY OF OXNARD IS 60.23% LMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MCD60534	\$18,850.00	\$18,850.00	\$18,850.00
Total	Total			\$18,850.00	\$18,850.00	\$18,850.00

Proposed Accomplishments

People (General): 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	40
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									60	41
Female-headed Households									0	0
Income Category:	Owner	Renter	Total		Person					
Extremely Low	0	0	0		51					
Low Mod	0	0	0		9					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		60					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	FOR THE FIRST QUARTER, 15 LOW INCOME OXNARD RESIDENT WERE PROVIDED SERVICES. FOR THE SECOND QUARTER, 15 LOW INCOME OXNARD RESIDENTS WERE OFFERED SERVICES. FOR THE THIRD QUARTER, 15 LOW-INCOME OXNARD RESIDENTS WERE OFFERED SERVICES. FOR THE FOURTH QUARTER, 15 LOW-INCOME OXNARD RESIDENTS WERE OFFERED SERVICES. A TOTAL OF 60 OXNARD RESIDENTS WERE SERVED IN FY 2022-23.	

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PGM Year: 2022
Project: 0010 - ADMINISTRATION
IDIS Activity: 2412 - B22 ADMINISTRATION - GRANTS MANAGEMENT
Status: Open
Location: 1

Objective:
Outcome:
Matrix Code: General Program Administration (25A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/06/2022

Description:
 Administrative activities for the CDBG and HOME program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2022	B22MC060534	\$473,056.00	\$473,056.00	\$473,056.00
	PI			\$9,539.60	\$9,539.60	\$9,539.60
Total	Total			\$482,595.60	\$482,595.60	\$482,595.60

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - OXNARD

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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low/Mod			0	
Moderate			0	
Non Low/Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 OXNARD

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PGM Year: 2022
Project: 0011 - INFRASTRUCTURE AND PUBLIC FACILITIES
IDIS Activity: 2419 - 822 CYPRESS PLACE LOAN (People's Self-Help Housing)
Status: Open
Location: 5536 Cypress Rd 5462 Cypress Rd Oxnard, CA 93033-8511
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2023

Description:

CLERANCE AND DEMOLITION AT CYPRESS PLACE.
 ADDRESS: 5536 AND 5462 CYPRESS ROAD

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MCO60534	\$70,230.90	\$13,244.19	\$13,244.19
		2019	B19MCO60534	\$177,262.83	\$0.00	\$0.00
		2020	B20MCO60534	\$1,307,256.17	\$0.00	\$0.00
Total	Total			\$1,554,750.00	\$13,244.19	\$13,244.19

Proposed Accomplishments:

Housing Units: 90
 Total Population in Service Area: 4,060
 Census Tract Percent Low / Mod: 70.32

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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Total Funded Amount:	\$25,072,017.83
Total Drawn Thru Program Year:	\$21,566,200.07
Total Drawn in Program Year:	\$1,317,817.10

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EXHIBIT V

CDBG Summary of Accomplishments for Program Year 2022 - PR 23

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OXNARD

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$13,244.19	0	\$0.00	1	\$13,244.19
	Total Acquisition	1	\$13,244.19	0	\$0.00	1	\$13,244.19
Housing	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	1	\$0.00	0	\$0.00	1	\$0.00
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$4,747.20	0	\$0.00	1	\$4,747.20
	Parks, Recreational Facilities (03F)	3	\$363,252.71	0	\$0.00	3	\$363,252.71
	Fire Station/Equipment (030)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	6	\$367,999.91	0	\$0.00	6	\$367,999.91
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	\$23,562.00	0	\$0.00	2	\$23,562.00
	Senior Services (05A)	1	\$56,549.00	0	\$0.00	1	\$56,549.00
	Youth Services (05D)	4	\$177,736.69	0	\$0.00	4	\$177,736.69
	Health Services (05M)	1	\$18,850.00	0	\$0.00	1	\$18,850.00
	Total Public Services	8	\$276,697.69	0	\$0.00	8	\$276,697.69
General Administration and Planning	General Program Administration (21A)	1	\$482,595.60	0	\$0.00	1	\$482,595.60
	Total General Administration and Planning	1	\$482,595.60	0	\$0.00	1	\$482,595.60
Grand Total		17	\$1,140,537.39	0	\$0.00	17	\$1,140,537.39

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OXNARD

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	6	0	6
	Total Housing		6	0	6
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	19,745	0	19,745
	Fire Station/Equipment (03C)	Public Facilities	210,625	0	210,625
	Total Public Facilities and Improvements		230,370	0	230,370
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	976	0	976
	Senior Services (05A)	Persons	43	0	43
	Youth Services (05D)	Persons	1,060	0	1,060
	Health Services (05M)	Persons	60	0	60
	Total Public Services		2,139	0	2,139
Grand Total			232,515	0	232,515

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OXNARD

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	6	5
	Total Housing	0	0	6	5
Non Housing	White	1,668	1,569	0	0
	Black/African American	51	7	0	0
	Asian	26	2	0	0
	American Indian/Alaskan Native	11	8	0	0
	Native Hawaiian/Other Pacific Islander	25	14	0	0
	Asian & White	24	14	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	333	287	0	0
	Total Non Housing	2,139	1,901	0	0
Grand Total	White	1,668	1,569	6	5
	Black/African American	51	7	0	0
	Asian	26	2	0	0
	American Indian/Alaskan Native	11	8	0	0
	Native Hawaiian/Other Pacific Islander	25	14	0	0
	Asian & White	24	14	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	333	287	0	0
	Total Grand Total	2,139	1,901	6	5

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OXNARD

CDBG Beneficiaries by Income Category

[\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	1,675
	Low (>30% and <=50%)	0	0	382
	Mod (>50% and <=80%)	0	0	75
	Total Low-Mod	0	0	2,132
	Non Low-Mod (>80%)	0	0	7
	Total Beneficiaries	0	0	2,139

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EXHIBIT VI

Program Income Details for CDBG Program Year 2022 - PR 09

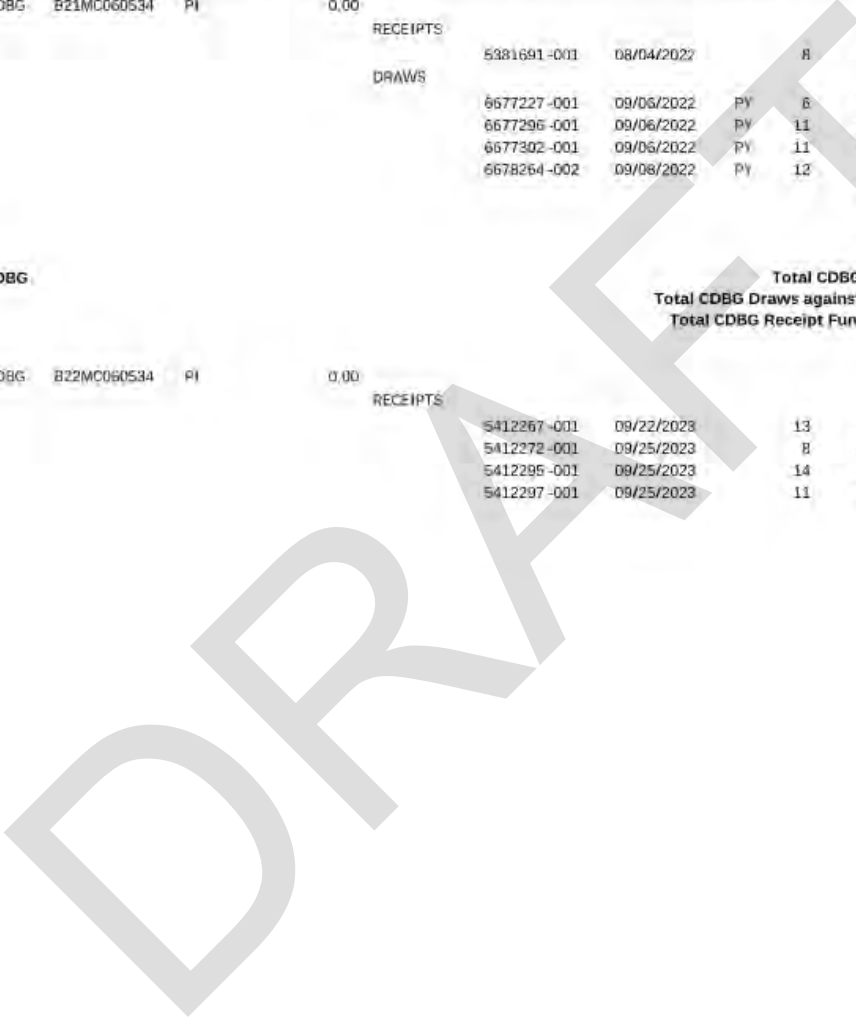
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Report for Program: CDBG

*Data Only Provided for Time Period Queried: 07-01-2022 to 09-29-2023

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
2021	CDBG	B21MC060534	PI	0.00									
					RECEIPTS								
						5381691-001	08/04/2022		8	2385	141	66,610.32	
					DRAWS								
						6677227-001	09/06/2022	PY	6	2397	21A	13,322.00	
						6677296-001	09/06/2022	PY	11	2399	03T	14,659.28	
						6677302-001	09/06/2022	PY	11	2400	05W	8,716.72	
						6678264-002	09/06/2022	PY	12	2382	05D	8,164.32	
												PI Receipts	66,610.32
												PI Draws	44,862.32
												PI Balance	21,748.00
2021	CDBG											Total CDBG Receipts**:	66,610.32
												Total CDBG Draws against Receipts**:	44,862.32
												Total CDBG Receipt Fund Balance**:	21,748.00

2022	CDBG	B22MC060534	PI	0.00								
					RECEIPTS							
						5412267-001	09/22/2023		13	2059	14A	433.51
						5412272-001	09/25/2023		8	2204	14A	851.70
						5412295-001	09/25/2023		14	2057	14A	748.17
						5412297-001	09/25/2023		11	2239	14A	1,200.00



Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
						5412299-001	09/25/2023		11	2216	14A	1,100.00	
						5412300-001	09/25/2023		14	2056	14A	900.00	
						5412301-001	09/25/2023		6	2157	14A	990.00	
						5412304-001	09/25/2023		14	2062	14A	999.96	
						5412308-001	09/25/2023		26	2361	05W	999.96	
						5412310-001	09/25/2023		32	1771	13	250.00	
												PI Receipts	7,873.30
												PI Draws	
												PI Balance	7,873.30
2022	CDBG											Total CDBG Receipts**:	7,873.30
												Total CDBG Draws against Receipts**:	
												Total CDBG Receipt Fund Balance**:	7,873.30
2020	CDBG	B29MC060534	PI	0.00									
													RECEIPTS
						5412803-001	09/27/2023		6	2304	14I	163,255.89	
												PI Receipts	163,255.89
												PI Draws	
												PI Balance	163,255.89
2023	CDBG											Total CDBG Receipts**:	163,255.89
												Total CDBG Draws against Receipts**:	
												Total CDBG Receipt Fund Balance**:	163,255.89

EXHIBIT VII

ESG Financial Summary for Program Year 2021 and 2022 - PR 91

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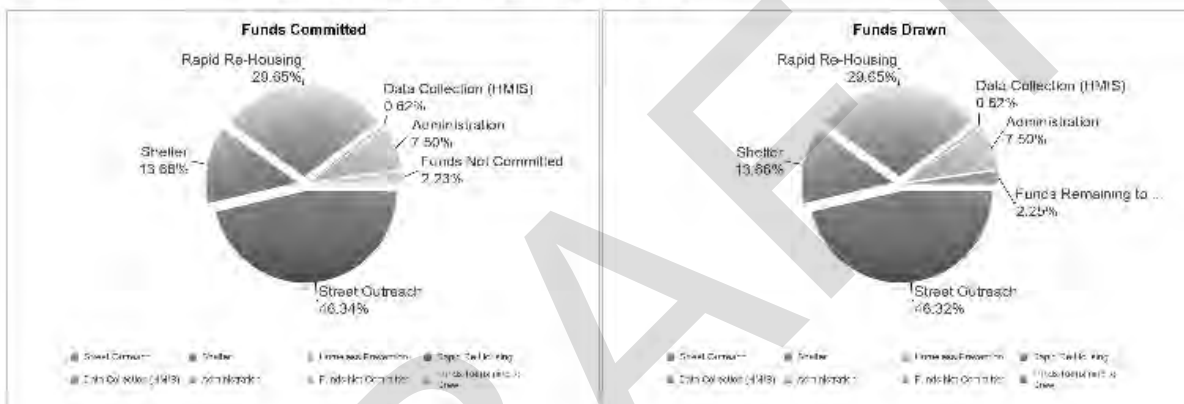
OXNARD, CA
2021

ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E21MC060594	\$219,551.00	\$214,652.79	\$4,898.22	2.23%	\$214,618.32	97.76%	\$4,932.68	2.25%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$101,730.00	46.34%	\$101,595.86	46.32%
Shelter	\$30,000.00	13.66%	\$30,000.00	13.66%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$95,100.19	29.65%	\$95,100.19	29.65%
Data Collection (HMIS)	\$1,356.27	0.62%	\$1,356.27	0.62%
Administration	\$16,486.32	7.50%	\$16,486.00	7.50%
Funds Not Committed	\$4,898.22	2.23%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$4,932.68	2.25%
Total	\$219,551.00	100.00%	\$219,551.00	100.00%





OXNARD, CA
 2021

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

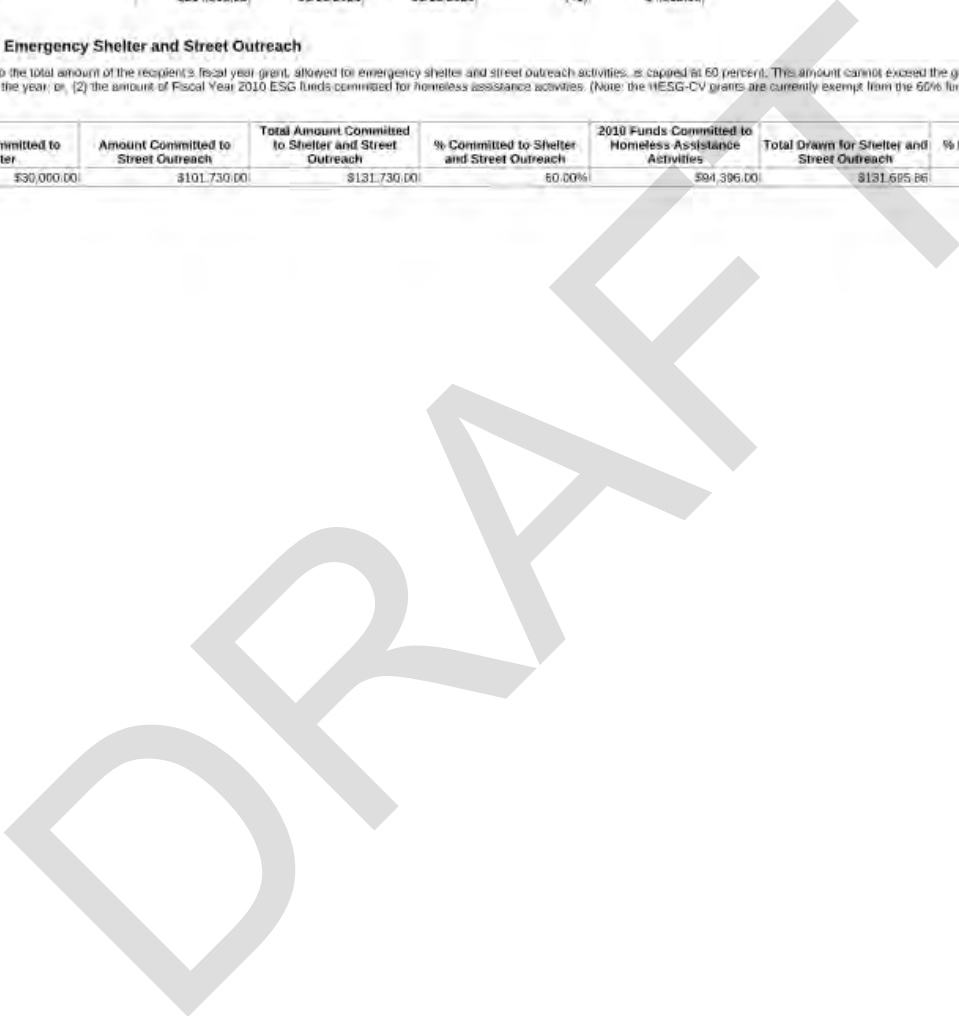
Grant Amount: \$219,551.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E21MC060534	\$214,618.32	08/19/2021	08/19/2023	(41)	\$4,932.68

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$30,000.00	\$101,730.00	\$131,730.00	60.00%	\$94,396.00	\$131,695.86	59.98%

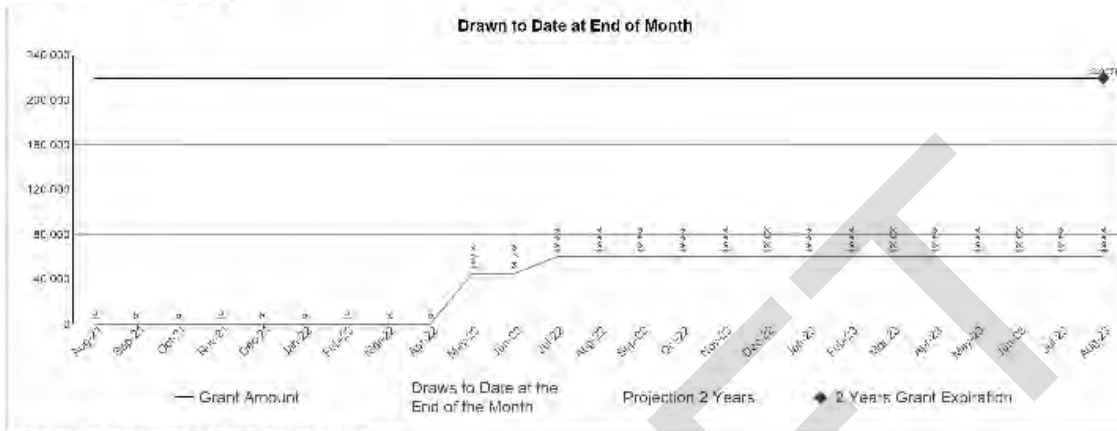




OXNARD, CA
 2021

ESG Draws By Month (at the total grant level):

Grant Amount: 219,561.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2021	\$0.00	\$0.00	0.00%	0.00%
12/31/2021	\$0.00	\$0.00	0.00%	0.00%
03/31/2022	\$0.00	\$0.00	0.00%	0.00%
06/30/2022	\$44,855.59	\$44,855.59	20.43%	20.43%
09/30/2022	\$15,000.00	\$59,855.59	6.63%	27.26%
12/31/2022	\$0.00	\$59,855.59	0.00%	27.26%
03/31/2023	\$0.00	\$59,855.59	0.00%	27.26%
06/30/2023	\$0.00	\$59,855.59	0.00%	27.26%
09/30/2023	\$154,762.73	\$214,618.32	70.49%	97.75%

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

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OXNARD, CA
 2021

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
OXNARD	Data Collection (HMIS)	\$1,356.27	\$1,356.27
	Total	\$1,356.27	\$1,356.27
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
MERCY HOUSE	Rapid Re-Housing	\$65,100.19	\$65,100.19
	Total	\$65,100.19	\$65,100.19
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
The Kingston Center	Sheltes	\$30,000.00	\$30,000.00
	Total	\$30,000.00	\$30,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
CITY OF OXNARD	Rapid Re-Housing	\$0.00	\$0.00
	Administration	\$16,466.32	\$16,466.00
	Total	\$16,466.32	\$16,466.00
	Total Remaining to be Drawn	\$0.00	\$0.32
THE SALVATION ARMY	Street Outreach	\$101,730.00	\$101,695.88
	Total	\$101,730.00	\$101,695.88
	Total Remaining to be Drawn	\$0.00	\$34.14
	Percentage Remaining to be Drawn	\$0.00	0.03%

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OXNARD, CA
2021

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	THE SALVATION ARMY
Shelter	The Kingdom Center
Rapid Re-Housing	MERCY HOUSE
Data Collection (HMIS)	CITY OF OXNARD
Administration	CITY OF OXNARD

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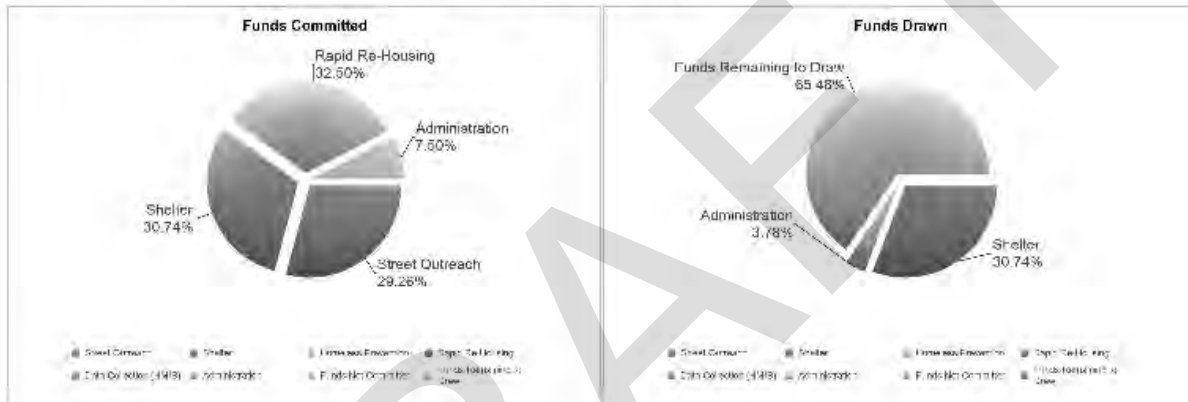
OXNARD, CA
 2022

ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E22MC060534	\$211,474.00	\$211,474.00	\$0.00	0.00%	\$72,986.62	34.52%	\$138,477.38	65.48%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$61,886.00	29.26%	\$0.00	0.00%
Shelter	\$64,987.00	30.74%	\$64,987.00	30.74%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$68,730.00	32.50%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$15,881.00	7.50%	\$7,999.62	3.78%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$138,477.38	65.48%
Total	\$211,474.00	100.00%	\$211,474.00	100.00%





OXNARD, CA
 2022

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$211,474.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E22MC060534	\$72,986.62	09/14/2022	09/14/2024	352	\$138,477.38

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$64,987.00	\$61,885.00	\$126,883.00	60.00%	\$94,396.00	\$64,987.00	30.74%

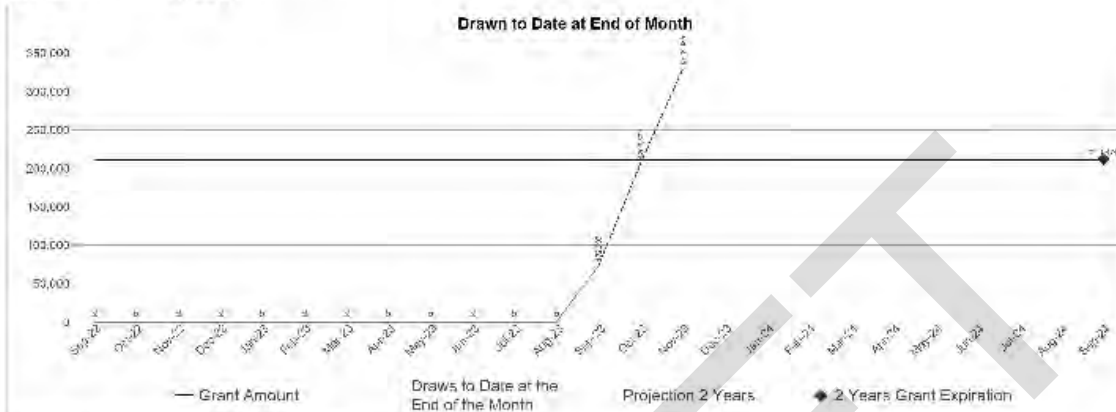
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OXNARD, CA
 2022

ESG Draws By Month (at the total grant level):

Grant Amount: 311,479.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2022	50.00	50.00	0.00%	0.00%
12/31/2022	50.00	50.00	0.00%	0.00%
03/31/2023	50.00	50.00	0.00%	0.00%
06/30/2023	50.00	50.00	0.00%	0.00%
09/30/2023	572,996.02	572,996.02	34.52%	34.52%

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
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OXNARD, CA
 2022

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
OXNARD	Administration	\$15,861.00	\$7,999.62
	Total	\$15,861.00	\$7,999.62
	Total Remaining to be Drawn	\$0.00	\$7,861.38
	Percentage Remaining to be Drawn	\$0.00	49.56%
MERCY HOUSE	Rapid Re-Housing	\$68,730.00	\$0.00
	Total	\$68,730.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$68,730.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
Turning Point Foundation	Sheltes	\$36,101.00	\$36,101.00
	Total	\$36,101.00	\$36,101.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
The Kingdom Center	Shelter	\$28,896.00	\$28,896.00
	Total	\$28,896.00	\$28,896.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
THE SALVATION ARMY	Street Outreach	\$61,886.00	\$0.00
	Total	\$61,886.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$61,886.00
	Percentage Remaining to be Drawn	\$0.00	100.00%

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OXNARD, CA
2022

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	THE SALVATION ARMY
Shelter	Turning Point Foundation The Kingdom Center
Rapid Re-Housing	MERCY HOUSE
Administration	OXNARD

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EXHIBIT VIII

Annual Performance Report-HOME Program Year 2022, Form - HUD-4010

DRAFT

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 9/30/2023)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M/I) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.

Send one copy to the appropriate HUD Field Office and one copy to:
HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410

This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Starting	Ending	
07/01/2022	06/30/2023	09/28/2023

Part I Participant Identification

1. Participant Number	2. Participant Name CITY OF OXNARD		
3. Name of Person completing this report ANDREA PALMER		4. Phone Number (include Area Code) 805-385-7959	
5. Address 435 SOUTH D STREET		6. City OXNARD	7. State CA
		8. Zip Code 93030	

Part II Program Income

Enter the following program income amounts for the reporting period; in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) - 4
293328.33	39195.82	50542.01	0	281982.17

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	Minority Business Enterprises (MBE)					f. White Non-Hispanic
	a. Total	b. Asian Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
B. Sub-Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
	Women Business Enterprises (WBE)					
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	0	0	0			
2. Dollar Amount	0	0	0			
D. Sub-Contracts						
1. Number	0	0	0			
2. Dollar Amounts	0	0	0			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White-Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White-Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

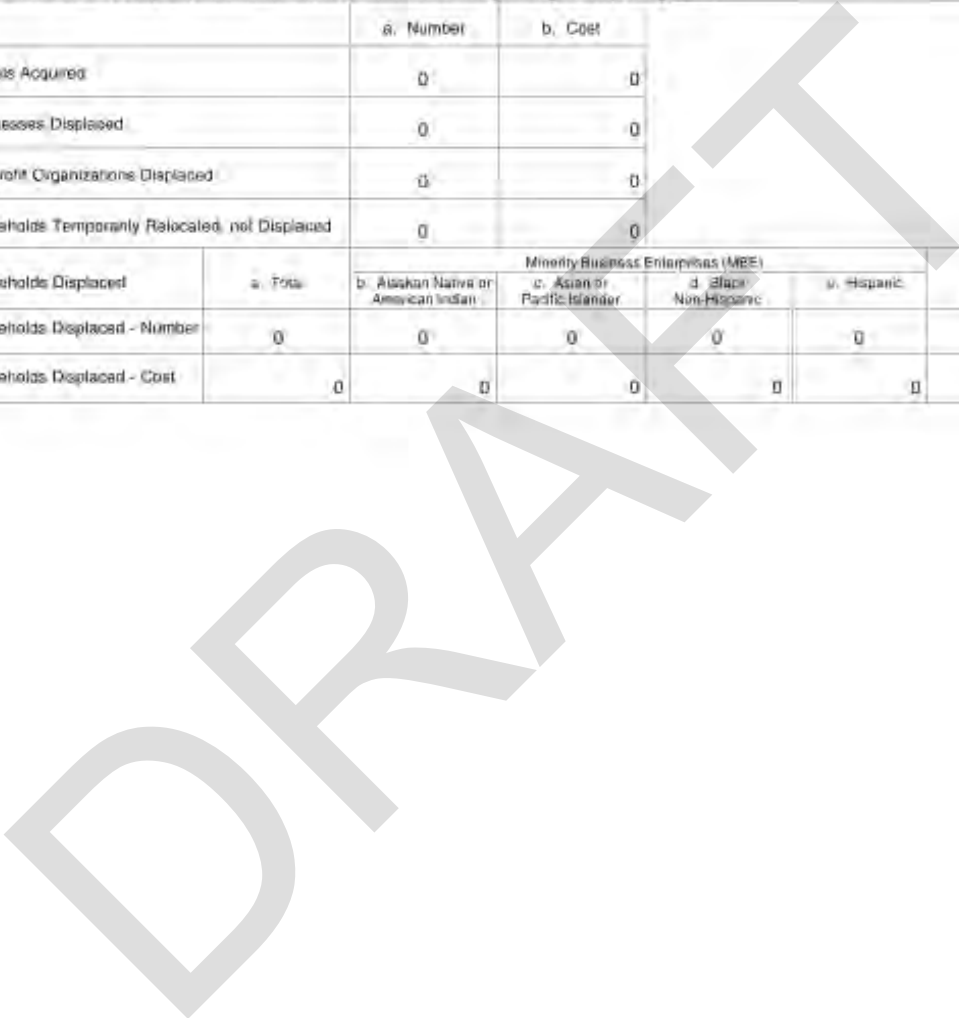


EXHIBIT IX

Program Income Details for HOME Program Year 2022 - PR 09

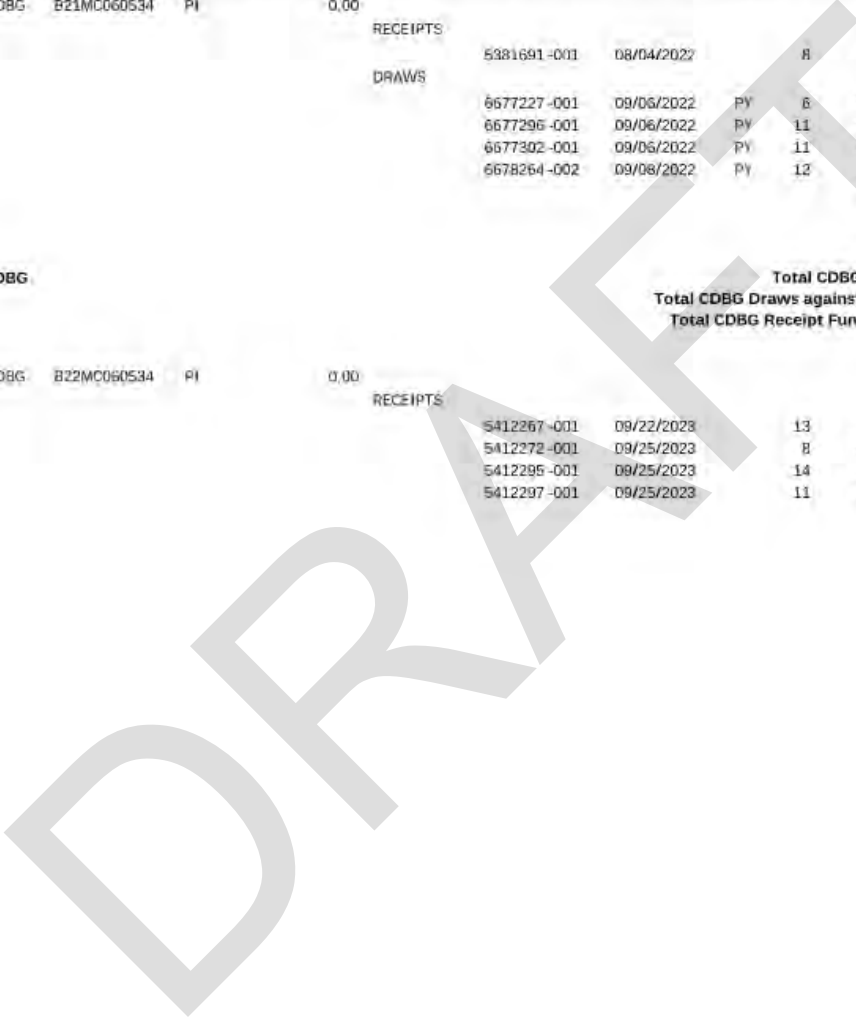
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Report for Program: CDBG

*Data Only Provided for Time Period Queried: 07-01-2022 to 09-29-2023

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
2021	CDBG	B21MC060534	PI	0.00									
					RECEIPTS								
						5381691-001	08/04/2022		8	2385	141	66,610.32	
					DRAWS								
						6677227-001	09/06/2022	PY	6	2397	21A	13,322.00	
						6677296-001	09/06/2022	PY	11	2399	03T	14,659.28	
						6677302-001	09/06/2022	PY	11	2400	05W	8,716.72	
						6678264-002	09/06/2022	PY	12	2382	05D	8,164.32	
												PI Receipts	66,610.32
												PI Draws	44,862.32
												PI Balance	21,748.00
2021	CDBG											Total CDBG Receipts**:	66,610.32
												Total CDBG Draws against Receipts**:	44,862.32
												Total CDBG Receipt Fund Balance**:	21,748.00

2022	CDBG	B22MC060534	PI	0.00								
					RECEIPTS							
						5412267-001	09/22/2023		13	2059	14A	433.51
						5412272-001	09/25/2023		8	2204	14A	851.70
						5412295-001	09/25/2023		14	2057	14A	748.17
						5412297-001	09/25/2023		11	2239	14A	1,200.00



Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
						5412299-001	09/25/2023		11	2216	14A	1,100.00	
						5412300-001	09/25/2023		14	2056	14A	900.00	
						5412301-001	09/25/2023		6	2157	14A	990.00	
						5412304-001	09/25/2023		14	2062	14A	999.96	
						5412308-001	09/25/2023		26	2361	05W	999.96	
						5412310-001	09/25/2023		32	1771	13	250.00	
												PI Receipts	7,873.30
												PI Draws	
												PI Balance	7,873.30
2022	CDBG											Total CDBG Receipts**:	7,873.30
												Total CDBG Draws against Receipts**:	
												Total CDBG Receipt Fund Balance**:	7,873.30
2020	CDBG	B29MC060534	PI	0.00									
					RECEIPTS	5412803-001	09/27/2023		6	2304	14I	163,255.89	
												PI Receipts	163,255.89
												PI Draws	
												PI Balance	163,255.89
2023	CDBG											Total CDBG Receipts**:	163,255.89
												Total CDBG Draws against Receipts**:	
												Total CDBG Receipt Fund Balance**:	163,255.89

EXHIBIT X

HOME Match Report for Program Year 2022 Form HUD-40107A

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Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period between October 1 and September 30.

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHP
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/M System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

- Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]
2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
 3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
 4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

- post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]
5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
 6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
 7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
 8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project (identified in item 1).

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors including ownerequity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

EXHIBIT XI

HQME Matching Liability Report for Program Year 2022 - PR 33

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

OXNARD, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	0.0%	\$331,256.90	\$331,256.90	\$0.00
1999	0.0%	\$601,676.66	\$601,676.66	\$0.00
2000	25.0%	\$580,319.32	\$429,051.21	\$107,262.80
2001	25.0%	\$372,688.03	\$302,454.82	\$75,613.70
2002	25.0%	\$1,596,445.80	\$1,280,004.92	\$320,001.23
2003	12.5%	\$1,768,749.19	\$1,650,449.19	\$206,306.14
2004	12.5%	\$1,113,966.11	\$993,016.11	\$124,127.01
2005	12.5%	\$632,467.22	\$494,727.53	\$61,840.04
2006	12.5%	\$1,374,245.47	\$1,199,158.19	\$149,894.77
2007	12.5%	\$1,332,331.29	\$1,152,559.25	\$144,069.90
2008	12.5%	\$1,224,930.81	\$1,068,988.85	\$133,623.60
2009	12.5%	\$888,332.60	\$748,150.27	\$93,518.78
2010	12.5%	\$897,028.74	\$754,122.54	\$94,265.31
2011	12.5%	\$1,188,234.50	\$1,046,545.64	\$130,818.20
2012	25.0%	\$1,329,528.53	\$1,192,105.08	\$298,026.27
2013	25.0%	\$1,094,815.77	\$1,003,088.97	\$250,772.24
2014	12.5%	\$624,911.36	\$560,303.66	\$70,037.95



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

2015	12.5%	\$394,089.88	\$338,387.80	\$42,298.48
2016	12.5%	\$71,581.92	\$7,326.30	\$915.78
2017	12.5%	\$586,966.39	\$527,383.19	\$65,922.89
2018	12.5%	\$1,083,838.63	\$1,083,838.63	\$135,479.82
2019	12.5%	\$403,176.13	\$270,848.93	\$33,856.11
2020	12.5%	\$72,752.70	\$100.00	\$12.50
2021	12.5%	\$151,490.36	\$112,141.39	\$14,017.67
2022	12.5%	\$67,970.41	\$0.00	\$0.00

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EXHIBIT XII

Status of HOME Activities for Program Year 2022 - PR 22

DRAFT



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 OXNARD, CA

DATE: 09-28-23
 TIME: 15:55
 PAGE: 1

IDIS - PR22

Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	2420	5535 Cypress Rd 5462 Cypress Road, Oxnard CA, 93033	Final Draw	05/03/23	0	0	N/A	03/01/23	WAED	\$1,000,000.00	\$1,000,000.00	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	2421	2161 Elmg Rd Oxnard CA, 93033	Open	09/27/23	0	0	N/A	05/01/23	WAED	\$1,677,431.08	\$1,676,060.00	99.92%
ADICO/CC	ADICO/CC	2398	...	Final Draw	09/09/22	0	0	0	03/08/22	IFD	\$65,636.28	\$65,636.28	100.00%
ADICO/CC	ADICO/CC	2412	...	Final Draw	08/27/23	0	0	0	09/21/23	IFD	\$0.00	\$0.00	0.00%
ADICO/CC	ADICO/CC	2424	...	Open	09/21/23	0	0	0	09/21/23	IFD	\$85,550.00	\$5,975.84	6.98%

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EXHIBIT XIII

Summary of Accomplishments for HOME Program Year 2022 -PR 23

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Program Year: 2022
 Start Date: 01-Jul-2022 - End Date: 30-Jun-2023

OXNARD
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$68,555.00	3	3
Total Homebuyers and Homeowners	\$68,555.00	3	3
Grand Total	\$68,555.00	3	3

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed	
	61% - 80%	Total 0% - 80%
First Time Homebuyers	3	3
Total Homebuyers and Homeowners	3	3
Grand Total	3	3

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2022
 Start Date: 01-Jul-2022 - End Date: 30-Jun-2023
OXNARD

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	2	2	2
Black/African American	1	0	1	0
Total	3	2	3	2

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EXHIBIT XIV

Status of HOME Grants Program Year 2022 - PR 27

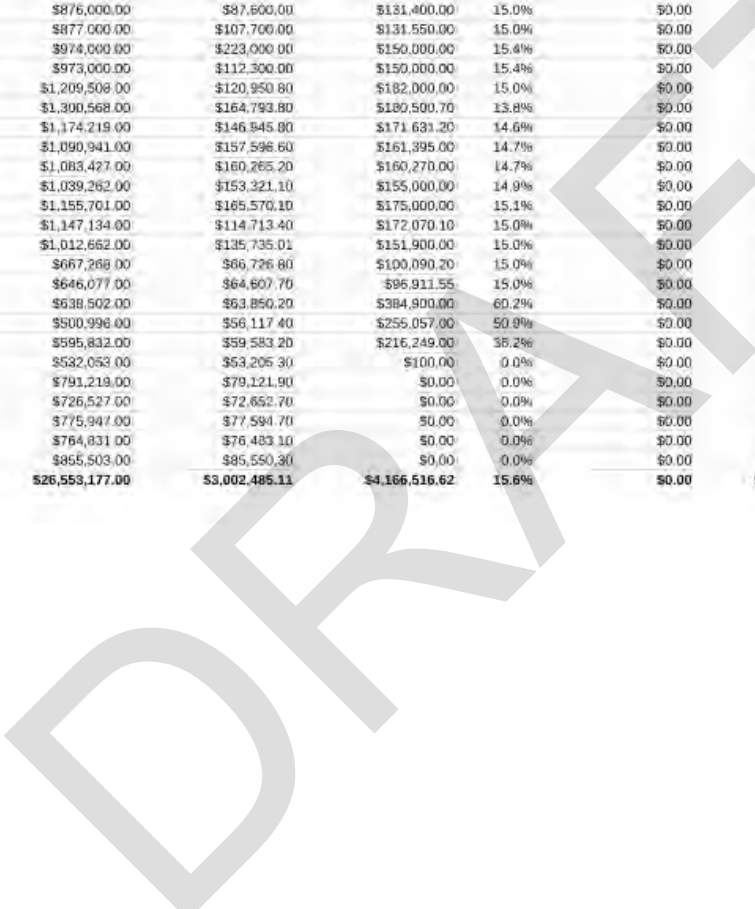
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IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$819,000.00	\$48,900.00	\$210,558.00	25.7%	\$0.00	\$559,542.00	\$819,000.00	100.0%
1993	\$543,000.00	\$5,400.00	\$61,450.00	15.0%	\$0.00	\$456,150.00	\$543,000.00	100.0%
1994	\$675,000.00	\$67,500.00	\$101,250.00	15.0%	\$0.00	\$506,250.00	\$675,000.00	100.0%
1995	\$734,000.00	\$73,400.00	\$291,133.87	39.6%	\$0.00	\$369,466.13	\$734,000.00	100.0%
1996	\$789,000.00	\$78,900.00	\$118,350.00	15.0%	\$0.00	\$591,750.00	\$789,000.00	100.0%
1997	\$769,000.00	\$0.00	\$115,350.00	15.0%	\$0.00	\$653,650.00	\$769,000.00	100.0%
1998	\$816,000.00	\$122,400.00	\$122,400.00	15.0%	\$0.00	\$571,200.00	\$816,000.00	100.0%
1999	\$876,000.00	\$87,600.00	\$131,400.00	15.0%	\$0.00	\$657,000.00	\$876,000.00	100.0%
2000	\$877,000.00	\$107,700.00	\$131,550.00	15.0%	\$0.00	\$637,750.00	\$877,000.00	100.0%
2001	\$974,000.00	\$223,000.00	\$150,000.00	15.4%	\$0.00	\$601,000.00	\$974,000.00	100.0%
2002	\$973,000.00	\$112,300.00	\$150,000.00	15.4%	\$0.00	\$710,700.00	\$973,000.00	100.0%
2003	\$1,209,508.00	\$120,950.80	\$182,000.00	15.0%	\$0.00	\$906,557.20	\$1,209,508.00	100.0%
2004	\$1,300,568.00	\$164,793.80	\$180,500.70	13.8%	\$0.00	\$955,273.50	\$1,300,568.00	100.0%
2005	\$1,174,219.00	\$146,845.80	\$171,631.20	14.6%	\$0.00	\$855,642.00	\$1,174,219.00	100.0%
2006	\$1,090,941.00	\$157,596.60	\$161,395.00	14.7%	\$0.00	\$771,849.40	\$1,090,941.00	100.0%
2007	\$1,083,427.00	\$160,265.20	\$160,270.00	14.7%	\$0.00	\$752,891.80	\$1,083,427.00	100.0%
2008	\$1,039,262.00	\$153,321.10	\$155,000.00	14.9%	\$0.00	\$730,940.90	\$1,039,262.00	100.0%
2009	\$1,155,701.00	\$165,570.10	\$175,000.00	15.1%	\$0.00	\$815,130.90	\$1,155,701.00	100.0%
2010	\$1,147,134.00	\$114,713.40	\$172,070.10	15.0%	\$0.00	\$860,350.50	\$1,147,134.00	100.0%
2011	\$1,012,662.00	\$135,735.01	\$151,900.00	15.0%	\$0.00	\$725,026.99	\$1,012,662.00	100.0%
2012	\$667,268.00	\$66,726.80	\$100,090.20	15.0%	\$0.00	\$500,451.00	\$667,268.00	100.0%
2013	\$646,077.00	\$64,607.70	\$96,911.55	15.0%	\$0.00	\$484,557.75	\$646,077.00	100.0%
2014	\$638,502.00	\$63,850.20	\$384,900.00	60.2%	\$0.00	\$189,751.80	\$638,502.00	100.0%
2015	\$500,996.00	\$56,117.40	\$255,057.00	50.9%	\$0.00	\$189,821.60	\$500,996.00	100.0%
2016	\$595,832.00	\$59,583.20	\$216,249.00	36.2%	\$0.00	\$319,999.80	\$595,832.00	100.0%
2017	\$532,053.00	\$53,205.30	\$100.00	0.0%	\$0.00	\$399,039.75	\$452,345.05	85.0%
2018	\$791,219.00	\$79,121.90	\$0.00	0.0%	\$0.00	\$593,414.25	\$672,536.15	85.0%
2019	\$726,527.00	\$72,652.70	\$0.00	0.0%	\$0.00	\$544,895.25	\$617,547.95	85.0%
2020	\$775,947.00	\$77,594.70	\$0.00	0.0%	\$0.00	\$543,134.85	\$620,729.55	79.9%
2021	\$764,831.00	\$76,483.10	\$0.00	0.0%	\$0.00	\$573,623.25	\$650,106.35	85.0%
2022	\$855,503.00	\$85,550.30	\$0.00	0.0%	\$0.00	\$0.00	\$85,550.30	10.0%
Total	\$26,553,177.00	\$3,002,485.11	\$4,166,516.62	15.6%	\$0.00	\$18,036,910.62	\$25,205,912.35	94.9%





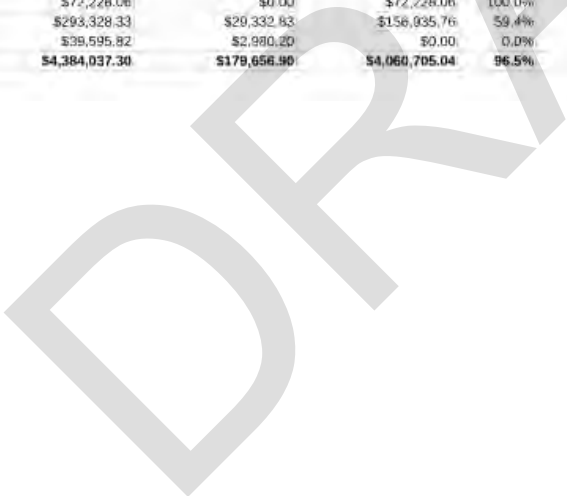
U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
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IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$70,000.00	N/A	\$70,000.00	100.0%	\$70,000.00	\$0.00	\$70,000.00	100.0%
1999	\$101,452.00	N/A	\$101,452.00	100.0%	\$101,452.00	\$0.00	\$101,452.00	100.0%
2000	\$80,000.00	N/A	\$80,000.00	100.0%	\$80,000.00	\$0.00	\$80,000.00	100.0%
2001	\$79,728.48	N/A	\$79,728.48	100.0%	\$79,728.48	\$0.00	\$79,728.48	100.0%
2002	\$432,877.00	N/A	\$432,877.00	100.0%	\$432,877.00	\$0.00	\$432,877.00	100.0%
2003	\$113,000.00	N/A	\$113,000.00	100.0%	\$113,000.00	\$0.00	\$113,000.00	100.0%
2004	\$117,700.00	N/A	\$117,700.00	100.0%	\$117,700.00	\$0.00	\$117,700.00	100.0%
2005	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$523,100.00	N/A	\$523,100.00	100.0%	\$523,100.00	\$0.00	\$523,100.00	100.0%
2007	\$260,000.00	N/A	\$260,000.00	100.0%	\$260,000.00	\$0.00	\$260,000.00	100.0%
2008	\$326,658.99	N/A	\$326,658.99	100.0%	\$326,658.99	\$0.00	\$326,658.99	100.0%
2009	\$67,298.00	N/A	\$67,298.00	100.0%	\$67,298.00	\$0.00	\$67,298.00	100.0%
2010	\$201,495.52	N/A	\$201,495.52	100.0%	\$201,495.52	\$0.00	\$201,495.52	100.0%
2011	\$94,688.07	N/A	\$94,688.07	100.0%	\$94,688.07	\$0.00	\$94,688.07	100.0%
2012	\$115,072.75	\$11,507.28	\$103,565.47	100.0%	\$103,565.47	\$0.00	\$103,565.47	100.0%
2013	\$146,510.47	\$14,651.05	\$131,859.42	100.0%	\$131,859.42	\$0.00	\$131,859.42	100.0%
2014	\$234,950.43	\$23,495.04	\$211,455.39	100.0%	\$211,455.39	\$0.00	\$211,455.39	100.0%
2015	\$226,045.04	\$22,604.50	\$203,440.54	100.0%	\$203,440.54	\$0.00	\$203,440.54	100.0%
2016	\$26,046.59	\$0.00	\$26,046.59	100.0%	\$26,046.59	\$0.00	\$26,046.59	100.0%
2017	\$308,796.87	\$30,879.69	\$277,917.18	100.0%	\$277,917.18	\$0.00	\$277,917.18	100.0%
2018	\$183,748.23	\$18,374.82	\$165,373.41	100.0%	\$165,373.41	\$0.00	\$165,373.41	100.0%
2019	\$53,449.98	\$4,204.82	\$49,245.14	100.0%	\$49,245.14	\$0.00	\$49,245.14	100.0%
2020	\$216,266.69	\$21,626.67	\$194,640.02	99.9%	\$194,640.02	\$0.00	\$194,640.02	99.9%
2021	\$72,228.06	\$0.00	\$72,228.06	100.0%	\$72,228.06	\$0.00	\$72,228.06	100.0%
2022	\$293,329.33	\$29,332.83	\$156,935.76	59.4%	\$156,935.76	\$0.00	\$156,935.76	59.4%
2023	\$39,595.82	\$2,980.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$4,384,037.30	\$179,656.90	\$4,060,705.04	96.5%	\$4,060,705.04	\$0.00	\$4,060,705.04	96.5%





IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$11,507.28	\$11,507.28	100.0%	\$11,507.28	\$0.00	\$11,507.28	100.0%
2013	\$14,651.05	\$14,651.05	100.0%	\$14,651.05	\$0.00	\$14,651.05	100.0%
2014	\$23,495.04	\$23,495.04	100.0%	\$23,495.04	\$0.00	\$23,495.04	100.0%
2015	\$22,604.50	\$22,604.50	100.0%	\$22,604.50	\$0.00	\$22,604.50	100.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$30,879.69	\$30,879.69	100.0%	\$30,879.69	\$0.00	\$30,879.69	100.0%
2018	\$18,374.82	\$18,374.82	100.0%	\$18,374.82	\$0.00	\$18,374.82	100.0%
2019	\$4,204.82	\$4,204.82	100.0%	\$4,204.82	\$0.00	\$4,204.82	100.0%
2020	\$21,626.67	\$21,626.67	100.0%	\$21,626.67	\$0.00	\$21,626.67	100.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$29,332.83	\$25,946.01	88.4%	\$24,574.93	\$0.00	\$24,574.93	83.7%
2023	\$2,980.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$179,656.90	\$173,289.88	96.4%	\$171,918.80	\$0.00	\$171,918.80	95.6%

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IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

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IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

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IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Dish	Available to Disburse
1992	\$819,000.00	\$819,000.00	\$0.00	\$819,000.00	\$0.00	\$819,000.00	100.0%	\$0.00
1993	\$543,000.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00	\$543,000.00	100.0%	\$0.00
1994	\$675,000.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00	\$675,000.00	100.0%	\$0.00
1995	\$734,000.00	\$734,000.00	\$0.00	\$734,000.00	\$0.00	\$734,000.00	100.0%	\$0.00
1996	\$789,000.00	\$789,000.00	\$0.00	\$789,000.00	\$0.00	\$789,000.00	100.0%	\$0.00
1997	\$769,000.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00	\$769,000.00	100.0%	\$0.00
1998	\$816,000.00	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$816,000.00	100.0%	\$0.00
1999	\$876,000.00	\$876,000.00	\$0.00	\$876,000.00	\$0.00	\$876,000.00	100.0%	\$0.00
2000	\$877,000.00	\$877,000.00	\$0.00	\$877,000.00	\$0.00	\$877,000.00	100.0%	\$0.00
2001	\$974,000.00	\$974,000.00	\$0.00	\$974,000.00	\$0.00	\$974,000.00	100.0%	\$0.00
2002	\$973,000.00	\$973,000.00	\$0.00	\$973,000.00	\$0.00	\$973,000.00	100.0%	\$0.00
2003	\$1,209,508.00	\$1,209,508.00	\$0.00	\$1,209,508.00	\$0.00	\$1,209,508.00	100.0%	\$0.00
2004	\$1,300,568.00	\$1,300,568.00	\$0.00	\$1,300,568.00	\$0.00	\$1,300,568.00	100.0%	\$0.00
2005	\$1,174,219.00	\$1,174,219.00	\$0.00	\$1,174,219.00	\$0.00	\$1,174,219.00	100.0%	\$0.00
2006	\$1,090,941.00	\$1,090,941.00	\$0.00	\$1,090,941.00	\$0.00	\$1,090,941.00	100.0%	\$0.00
2007	\$1,083,427.00	\$1,083,427.00	\$0.00	\$1,083,427.00	\$0.00	\$1,083,427.00	100.0%	\$0.00
2008	\$1,039,262.00	\$1,039,262.00	\$0.00	\$1,039,262.00	\$0.00	\$1,039,262.00	100.0%	\$0.00
2009	\$1,155,701.00	\$1,155,701.00	\$0.00	\$1,155,701.00	\$0.00	\$1,155,701.00	100.0%	\$0.00
2010	\$1,147,134.00	\$1,147,134.00	\$0.00	\$1,147,134.00	\$0.00	\$1,147,134.00	100.0%	\$0.00
2011	\$1,012,662.00	\$1,012,662.00	\$0.00	\$1,012,662.00	\$0.00	\$1,012,662.00	100.0%	\$0.00
2012	\$667,268.00	\$667,268.00	\$0.00	\$667,268.00	\$0.00	\$667,268.00	100.0%	\$0.00
2013	\$646,077.00	\$646,077.00	\$0.00	\$646,077.00	\$0.00	\$646,077.00	100.0%	\$0.00
2014	\$638,502.00	\$638,502.00	\$0.00	\$638,502.00	\$0.00	\$638,502.00	100.0%	\$0.00
2015	\$500,996.00	\$500,996.00	\$0.00	\$500,996.00	\$0.00	\$500,996.00	100.0%	\$0.00
2016	\$595,832.00	\$595,832.00	\$0.00	\$595,832.00	\$0.00	\$595,832.00	100.0%	\$0.00
2017	\$532,053.00	\$452,345.05	\$0.00	\$452,345.05	\$0.00	\$452,345.05	85.0%	\$79,707.95
2018	\$791,219.00	\$672,536.15	\$0.00	\$672,536.15	\$0.00	\$672,536.15	85.0%	\$118,682.85
2019	\$726,527.00	\$294,039.53	\$0.00	\$294,039.53	\$323,508.42	\$617,547.95	85.0%	\$108,979.05
2020	\$775,947.00	\$65,604.01	\$0.00	\$65,604.01	\$542,304.51	\$607,908.52	78.3%	\$168,038.48
2021	\$764,831.00	\$48,521.35	\$0.00	\$48,521.35	\$573,623.25	\$622,144.60	81.5%	\$142,686.40
2022	\$855,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$855,503.00
Total	\$26,553,177.00	\$23,640,143.09	\$0.00	\$23,640,143.09	\$1,439,436.18	\$25,079,579.27	94.4%	\$1,473,597.73

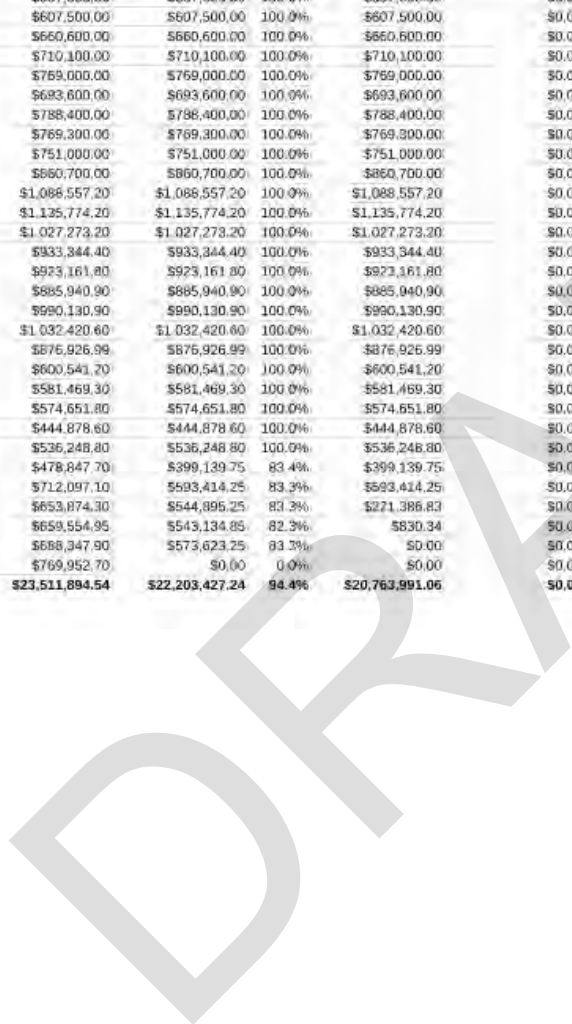
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IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$770,100.00	\$770,100.00	100.0%	\$770,100.00	\$0.00	\$770,100.00	100.0%	\$0.00	\$770,100.00	100.0%
1993	\$537,600.00	\$537,600.00	100.0%	\$537,600.00	\$0.00	\$537,600.00	100.0%	\$0.00	\$537,600.00	100.0%
1994	\$607,500.00	\$607,500.00	100.0%	\$607,500.00	\$0.00	\$607,500.00	100.0%	\$0.00	\$607,500.00	100.0%
1995	\$660,600.00	\$660,600.00	100.0%	\$660,600.00	\$0.00	\$660,600.00	100.0%	\$0.00	\$660,600.00	100.0%
1996	\$710,100.00	\$710,100.00	100.0%	\$710,100.00	\$0.00	\$710,100.00	100.0%	\$0.00	\$710,100.00	100.0%
1997	\$769,000.00	\$769,000.00	100.0%	\$769,000.00	\$0.00	\$769,000.00	100.0%	\$0.00	\$769,000.00	100.0%
1998	\$693,600.00	\$693,600.00	100.0%	\$693,600.00	\$0.00	\$693,600.00	100.0%	\$0.00	\$693,600.00	100.0%
1999	\$788,400.00	\$788,400.00	100.0%	\$788,400.00	\$0.00	\$788,400.00	100.0%	\$0.00	\$788,400.00	100.0%
2000	\$769,300.00	\$769,300.00	100.0%	\$769,300.00	\$0.00	\$769,300.00	100.0%	\$0.00	\$769,300.00	100.0%
2001	\$751,000.00	\$751,000.00	100.0%	\$751,000.00	\$0.00	\$751,000.00	100.0%	\$0.00	\$751,000.00	100.0%
2002	\$860,700.00	\$860,700.00	100.0%	\$860,700.00	\$0.00	\$860,700.00	100.0%	\$0.00	\$860,700.00	100.0%
2003	\$1,088,557.20	\$1,088,557.20	100.0%	\$1,088,557.20	\$0.00	\$1,088,557.20	100.0%	\$0.00	\$1,088,557.20	100.0%
2004	\$1,135,774.20	\$1,135,774.20	100.0%	\$1,135,774.20	\$0.00	\$1,135,774.20	100.0%	\$0.00	\$1,135,774.20	100.0%
2005	\$1,027,273.20	\$1,027,273.20	100.0%	\$1,027,273.20	\$0.00	\$1,027,273.20	100.0%	\$0.00	\$1,027,273.20	100.0%
2006	\$933,344.40	\$933,344.40	100.0%	\$933,344.40	\$0.00	\$933,344.40	100.0%	\$0.00	\$933,344.40	100.0%
2007	\$923,161.80	\$923,161.80	100.0%	\$923,161.80	\$0.00	\$923,161.80	100.0%	\$0.00	\$923,161.80	100.0%
2008	\$885,940.90	\$885,940.90	100.0%	\$885,940.90	\$0.00	\$885,940.90	100.0%	\$0.00	\$885,940.90	100.0%
2009	\$990,130.90	\$990,130.90	100.0%	\$990,130.90	\$0.00	\$990,130.90	100.0%	\$0.00	\$990,130.90	100.0%
2010	\$1,032,420.60	\$1,032,420.60	100.0%	\$1,032,420.60	\$0.00	\$1,032,420.60	100.0%	\$0.00	\$1,032,420.60	100.0%
2011	\$876,926.99	\$876,926.99	100.0%	\$876,926.99	\$0.00	\$876,926.99	100.0%	\$0.00	\$876,926.99	100.0%
2012	\$600,541.20	\$600,541.20	100.0%	\$600,541.20	\$0.00	\$600,541.20	100.0%	\$0.00	\$600,541.20	100.0%
2013	\$581,469.30	\$581,469.30	100.0%	\$581,469.30	\$0.00	\$581,469.30	100.0%	\$0.00	\$581,469.30	100.0%
2014	\$574,651.80	\$574,651.80	100.0%	\$574,651.80	\$0.00	\$574,651.80	100.0%	\$0.00	\$574,651.80	100.0%
2015	\$444,878.60	\$444,878.60	100.0%	\$444,878.60	\$0.00	\$444,878.60	100.0%	\$0.00	\$444,878.60	100.0%
2016	\$536,248.80	\$536,248.80	100.0%	\$536,248.80	\$0.00	\$536,248.80	100.0%	\$0.00	\$536,248.80	100.0%
2017	\$478,847.70	\$399,139.75	83.4%	\$399,139.75	\$0.00	\$399,139.75	83.4%	\$0.00	\$399,139.75	83.4%
2018	\$712,097.10	\$593,414.25	83.3%	\$593,414.25	\$0.00	\$593,414.25	83.3%	\$0.00	\$593,414.25	83.3%
2019	\$653,874.30	\$544,895.25	83.3%	\$271,386.83	\$0.00	\$271,386.83	33.9%	\$323,508.42	\$544,895.25	83.3%
2020	\$659,554.95	\$543,134.85	82.3%	\$830.34	\$0.00	\$830.34	0.1%	\$542,304.51	\$543,134.85	82.3%
2021	\$688,347.90	\$573,623.25	83.3%	\$0.00	\$0.00	\$0.00	0.0%	\$573,623.25	\$573,623.25	83.3%
2022	\$769,952.70	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$23,511,894.54	\$22,203,427.24	94.4%	\$20,763,991.06	\$0.00	\$20,763,991.06	88.3%	\$1,439,436.18	\$22,203,427.24	94.4%

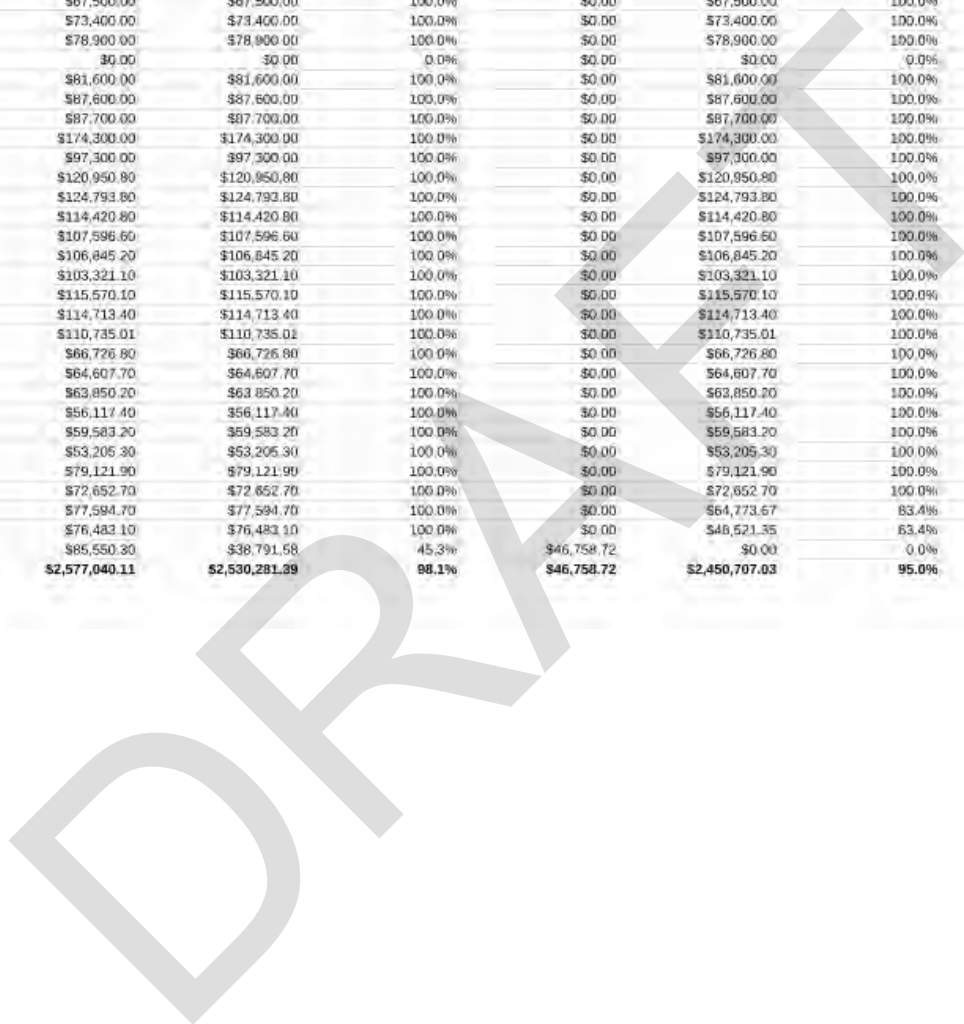




IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtid	Balance to Commit	Total Disbursed	% Auth Disc	Available to Disburse
1992	\$48,900.00	\$48,900.00	100.0%	\$0.00	\$48,900.00	100.0%	\$0.00
1993	\$5,400.00	\$5,400.00	100.0%	\$0.00	\$5,400.00	100.0%	\$0.00
1994	\$67,500.00	\$67,500.00	100.0%	\$0.00	\$67,500.00	100.0%	\$0.00
1995	\$73,400.00	\$73,400.00	100.0%	\$0.00	\$73,400.00	100.0%	\$0.00
1996	\$78,900.00	\$78,900.00	100.0%	\$0.00	\$78,900.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$81,600.00	\$81,600.00	100.0%	\$0.00	\$81,600.00	100.0%	\$0.00
1999	\$87,600.00	\$87,600.00	100.0%	\$0.00	\$87,600.00	100.0%	\$0.00
2000	\$87,700.00	\$87,700.00	100.0%	\$0.00	\$87,700.00	100.0%	\$0.00
2001	\$174,300.00	\$174,300.00	100.0%	\$0.00	\$174,300.00	100.0%	\$0.00
2002	\$97,300.00	\$97,300.00	100.0%	\$0.00	\$97,300.00	100.0%	\$0.00
2003	\$120,950.80	\$120,950.80	100.0%	\$0.00	\$120,950.80	100.0%	\$0.00
2004	\$124,793.80	\$124,793.80	100.0%	\$0.00	\$124,793.80	100.0%	\$0.00
2005	\$114,420.80	\$114,420.80	100.0%	\$0.00	\$114,420.80	100.0%	\$0.00
2006	\$107,596.60	\$107,596.60	100.0%	\$0.00	\$107,596.60	100.0%	\$0.00
2007	\$106,845.20	\$106,845.20	100.0%	\$0.00	\$106,845.20	100.0%	\$0.00
2008	\$103,321.10	\$103,321.10	100.0%	\$0.00	\$103,321.10	100.0%	\$0.00
2009	\$115,570.10	\$115,570.10	100.0%	\$0.00	\$115,570.10	100.0%	\$0.00
2010	\$114,713.40	\$114,713.40	100.0%	\$0.00	\$114,713.40	100.0%	\$0.00
2011	\$110,735.01	\$110,735.01	100.0%	\$0.00	\$110,735.01	100.0%	\$0.00
2012	\$66,726.80	\$66,726.80	100.0%	\$0.00	\$66,726.80	100.0%	\$0.00
2013	\$64,607.70	\$64,607.70	100.0%	\$0.00	\$64,607.70	100.0%	\$0.00
2014	\$63,850.20	\$63,850.20	100.0%	\$0.00	\$63,850.20	100.0%	\$0.00
2015	\$56,117.40	\$56,117.40	100.0%	\$0.00	\$56,117.40	100.0%	\$0.00
2016	\$59,583.20	\$59,583.20	100.0%	\$0.00	\$59,583.20	100.0%	\$0.00
2017	\$53,205.30	\$53,205.30	100.0%	\$0.00	\$53,205.30	100.0%	\$0.00
2018	\$79,121.90	\$79,121.90	100.0%	\$0.00	\$79,121.90	100.0%	\$0.00
2019	\$72,652.70	\$72,652.70	100.0%	\$0.00	\$72,652.70	100.0%	\$0.00
2020	\$77,594.70	\$77,594.70	100.0%	\$0.00	\$64,773.67	83.4%	\$12,821.03
2021	\$76,483.10	\$76,483.10	100.0%	\$0.00	\$48,521.35	63.4%	\$27,961.75
2022	\$85,550.30	\$38,791.58	45.3%	\$46,758.72	\$0.00	0.0%	\$85,550.30
Total	\$2,577,040.11	\$2,530,281.89	98.1%	\$46,758.72	\$2,450,707.03	95.0%	\$126,333.08

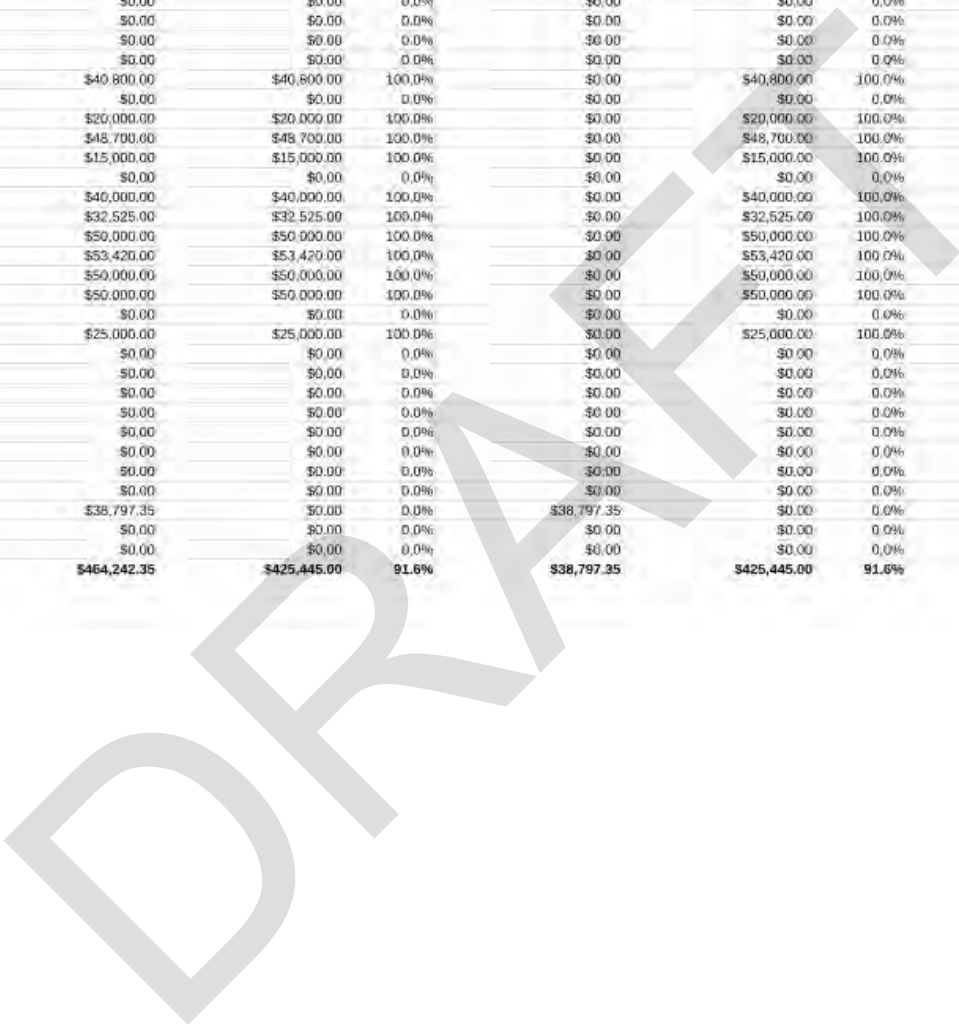




IDIS - PR27

CHDO Operating Funds (CD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$40,800.00	\$40,800.00	100.0%	\$0.00	\$40,800.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$20,000.00	\$20,000.00	100.0%	\$0.00	\$20,000.00	100.0%	\$0.00
2001	\$48,700.00	\$48,700.00	100.0%	\$0.00	\$48,700.00	100.0%	\$0.00
2002	\$15,000.00	\$15,000.00	100.0%	\$0.00	\$15,000.00	100.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2005	\$32,525.00	\$32,525.00	100.0%	\$0.00	\$32,525.00	100.0%	\$0.00
2006	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2007	\$53,420.00	\$53,420.00	100.0%	\$0.00	\$53,420.00	100.0%	\$0.00
2008	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2009	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$25,000.00	\$25,000.00	100.0%	\$0.00	\$25,000.00	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$38,797.35	\$0.00	0.0%	\$38,797.35	\$0.00	0.0%	\$38,797.35
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$464,242.35	\$425,445.00	91.6%	\$38,797.35	\$425,445.00	91.6%	\$38,797.35





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CLICC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$122,850.00	\$210,558.00	\$0.00	\$210,558.00	\$0.00	\$210,558.00	100.0%	\$0.00	\$210,558.00	100.0%	\$0.00
1993	\$81,450.00	\$81,450.00	\$0.00	\$81,450.00	\$0.00	\$81,450.00	100.0%	\$0.00	\$81,450.00	100.0%	\$0.00
1994	\$101,250.00	\$101,250.00	\$0.00	\$101,250.00	\$0.00	\$101,250.00	100.0%	\$0.00	\$101,250.00	100.0%	\$0.00
1995	\$110,100.00	\$291,133.87	\$0.00	\$291,133.87	\$0.00	\$291,133.87	100.0%	\$0.00	\$291,133.87	100.0%	\$0.00
1996	\$118,350.00	\$118,350.00	\$0.00	\$118,350.00	\$0.00	\$118,350.00	100.0%	\$0.00	\$118,350.00	100.0%	\$0.00
1997	\$115,350.00	\$115,350.00	\$0.00	\$115,350.00	\$0.00	\$115,350.00	100.0%	\$0.00	\$115,350.00	100.0%	\$0.00
1998	\$122,400.00	\$122,400.00	\$0.00	\$122,400.00	\$0.00	\$122,400.00	100.0%	\$0.00	\$122,400.00	100.0%	\$0.00
1999	\$131,400.00	\$131,400.00	\$0.00	\$131,400.00	\$0.00	\$131,400.00	100.0%	\$0.00	\$131,400.00	100.0%	\$0.00
2000	\$131,550.00	\$131,550.00	\$0.00	\$131,550.00	\$0.00	\$131,550.00	100.0%	\$0.00	\$131,550.00	100.0%	\$0.00
2001	\$146,100.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2002	\$145,950.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2003	\$181,426.20	\$182,000.00	\$0.00	\$182,000.00	\$0.00	\$182,000.00	100.0%	\$0.00	\$182,000.00	100.0%	\$0.00
2004	\$180,500.70	\$180,500.70	\$0.00	\$180,500.70	\$0.00	\$180,500.70	100.0%	\$0.00	\$180,500.70	100.0%	\$0.00
2005	\$171,631.20	\$171,631.20	\$0.00	\$171,631.20	\$0.00	\$171,631.20	100.0%	\$0.00	\$171,631.20	100.0%	\$0.00
2006	\$161,394.90	\$161,395.00	\$0.00	\$161,395.00	\$0.00	\$161,395.00	100.0%	\$0.00	\$161,395.00	100.0%	\$0.00
2007	\$160,267.80	\$160,270.00	\$0.00	\$160,270.00	\$0.00	\$160,270.00	100.0%	\$0.00	\$160,270.00	100.0%	\$0.00
2008	\$154,981.65	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	100.0%	\$0.00	\$155,000.00	100.0%	\$0.00
2009	\$173,355.15	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	100.0%	\$0.00	\$175,000.00	100.0%	\$0.00
2010	\$172,070.10	\$172,070.10	\$0.00	\$172,070.10	\$0.00	\$172,070.10	100.0%	\$0.00	\$172,070.10	100.0%	\$0.00
2011	\$151,899.30	\$151,900.00	\$0.00	\$151,900.00	\$0.00	\$151,900.00	100.0%	\$0.00	\$151,900.00	100.0%	\$0.00
2012	\$100,090.20	\$100,090.20	\$0.00	\$100,090.20	\$0.00	\$100,090.20	100.0%	\$0.00	\$100,090.20	100.0%	\$0.00
2013	\$96,911.55	\$96,911.55	\$0.00	\$96,911.55	\$0.00	\$96,911.55	100.0%	\$0.00	\$96,911.55	100.0%	\$0.00
2014	\$95,775.30	\$384,900.00	\$0.00	\$384,900.00	\$0.00	\$384,900.00	100.0%	\$0.00	\$384,900.00	100.0%	\$0.00
2015	\$84,176.10	\$255,057.00	\$0.00	\$255,057.00	\$0.00	\$255,057.00	100.0%	\$0.00	\$255,057.00	100.0%	\$0.00
2016	\$89,374.80	\$216,249.00	\$0.00	\$216,249.00	\$0.00	\$216,249.00	100.0%	\$0.00	\$216,249.00	100.0%	\$0.00
2017	\$0.00	\$79,807.95	\$0.00	\$100.00	\$79,707.95	\$100.00	100.0%	\$79,707.95	\$100.00	100.0%	\$79,707.95
2018	\$0.00	\$118,682.85	\$0.00	\$0.00	\$118,682.85	\$0.00	0.0%	\$118,682.85	\$0.00	0.0%	\$118,682.85
2019	\$0.00	\$108,979.05	\$0.00	\$0.00	\$108,979.05	\$0.00	0.0%	\$108,979.05	\$0.00	0.0%	\$108,979.05
2020	\$0.00	\$116,420.10	\$0.00	\$0.00	\$116,420.10	\$0.00	0.0%	\$116,420.10	\$0.00	0.0%	\$116,420.10
2021	\$0.00	\$114,724.65	\$0.00	\$0.00	\$114,724.65	\$0.00	0.0%	\$114,724.65	\$0.00	0.0%	\$114,724.65
2022	\$128,325.45	\$128,325.45	\$0.00	\$0.00	\$128,325.45	\$0.00	0.0%	\$128,325.45	\$0.00	0.0%	\$128,325.45
Total	\$3,428,930.40	\$4,833,356.67	\$0.00	\$4,166,516.62	\$666,840.05	\$4,166,516.62	100.0%	\$666,840.05	\$4,166,516.62	100.0%	\$666,840.05



IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

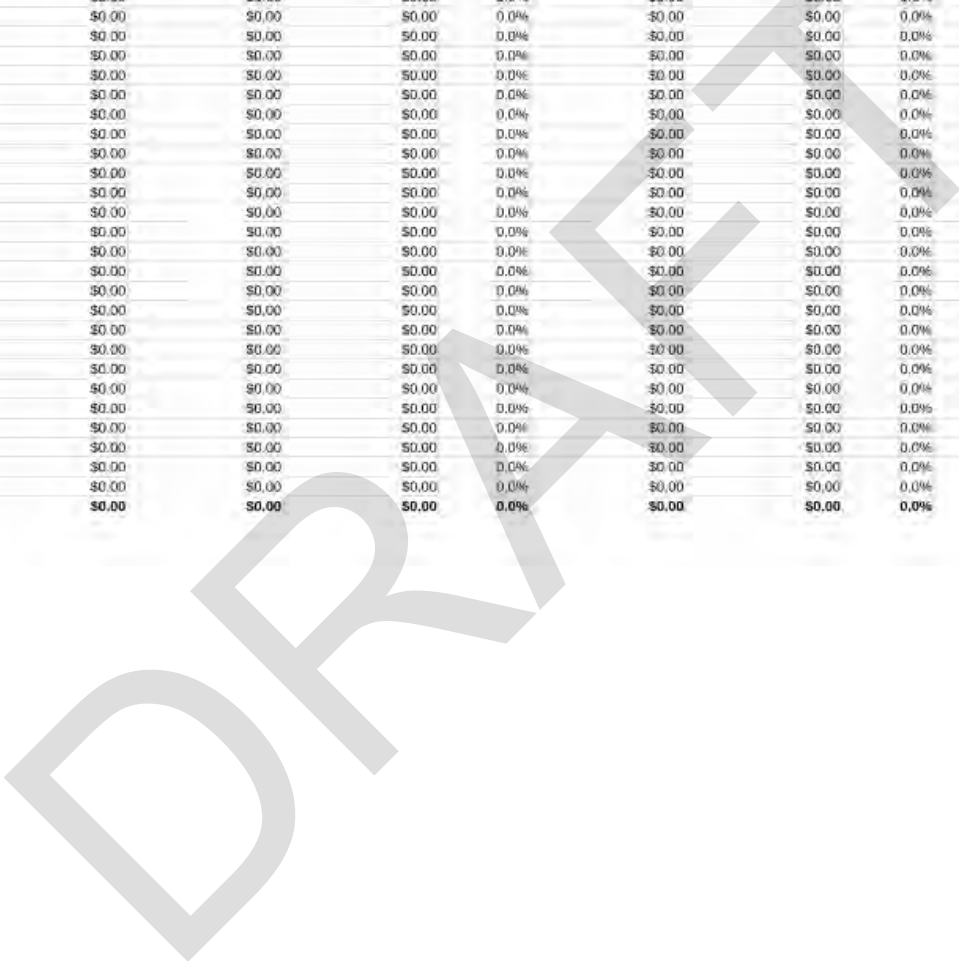
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IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

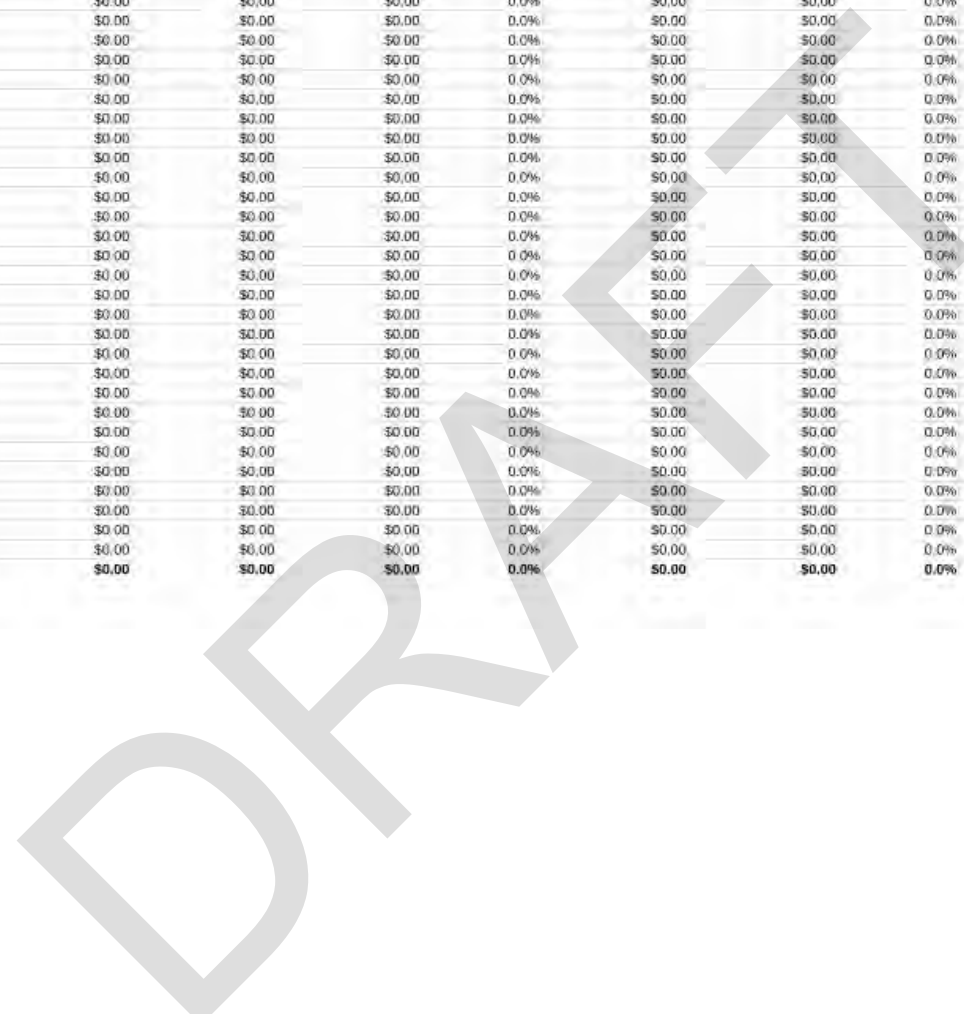




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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted To Other Entities	Amount Committed	% Auth Comd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00





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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CE	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$819,000.00	\$0.00	\$819,000.00	\$770,100.00	\$48,900.00	\$819,000.00	\$0.00	\$819,000.00	\$0.00
1993	\$543,000.00	\$0.00	\$543,000.00	\$537,600.00	\$5,400.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00
1994	\$675,000.00	\$0.00	\$675,000.00	\$607,500.00	\$67,500.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00
1995	\$734,000.00	\$0.00	\$734,000.00	\$660,600.00	\$73,400.00	\$734,000.00	\$0.00	\$734,000.00	\$0.00
1996	\$789,000.00	\$0.00	\$789,000.00	\$710,100.00	\$78,900.00	\$789,000.00	\$0.00	\$789,000.00	\$0.00
1997	\$769,000.00	\$0.00	\$769,000.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00
1998	\$816,000.00	\$70,000.00	\$886,000.00	\$763,600.00	\$122,400.00	\$886,000.00	\$0.00	\$886,000.00	\$0.00
1999	\$876,000.00	\$101,452.00	\$977,452.00	\$889,852.00	\$87,600.00	\$977,452.00	\$0.00	\$977,452.00	\$0.00
2000	\$977,000.00	\$80,000.00	\$957,000.00	\$949,300.00	\$107,700.00	\$957,000.00	\$0.00	\$957,000.00	\$0.00
2001	\$974,000.00	\$79,728.48	\$1,053,728.48	\$830,728.48	\$223,000.00	\$1,053,728.48	\$0.00	\$1,053,728.48	\$0.00
2002	\$973,000.00	\$432,677.00	\$1,405,677.00	\$1,293,577.00	\$112,300.00	\$1,405,677.00	\$0.00	\$1,405,677.00	\$0.00
2003	\$1,209,508.00	\$113,000.00	\$1,322,508.00	\$1,201,557.20	\$120,950.80	\$1,322,508.00	\$0.00	\$1,322,508.00	\$0.00
2004	\$1,300,568.00	\$117,700.00	\$1,418,268.00	\$1,253,474.20	\$164,793.80	\$1,418,268.00	\$0.00	\$1,418,268.00	\$0.00
2005	\$1,174,219.00	\$0.00	\$1,174,219.00	\$1,027,273.20	\$146,945.80	\$1,174,219.00	\$0.00	\$1,174,219.00	\$0.00
2006	\$1,090,941.00	\$523,100.00	\$1,614,041.00	\$1,456,444.40	\$157,596.60	\$1,614,041.00	\$0.00	\$1,614,041.00	\$0.00
2007	\$1,083,427.00	\$260,000.00	\$1,343,427.00	\$1,183,161.80	\$160,265.20	\$1,343,427.00	\$0.00	\$1,343,427.00	\$0.00
2008	\$1,039,262.00	\$326,658.99	\$1,365,920.99	\$1,212,599.89	\$153,321.10	\$1,365,920.99	\$0.00	\$1,365,920.99	\$0.00
2009	\$1,155,701.00	\$67,298.00	\$1,222,999.00	\$1,057,428.80	\$165,570.10	\$1,222,999.00	\$0.00	\$1,222,999.00	\$0.00
2010	\$1,147,134.00	\$201,495.52	\$1,348,629.52	\$1,233,916.12	\$114,713.40	\$1,348,629.52	\$0.00	\$1,348,629.52	\$0.00
2011	\$1,012,662.00	\$94,688.07	\$1,107,350.07	\$971,615.06	\$135,735.01	\$1,107,350.07	\$0.00	\$1,107,350.07	\$0.00
2012	\$667,266.00	\$115,072.75	\$782,340.75	\$715,613.95	\$66,726.80	\$782,340.75	\$0.00	\$782,340.75	\$0.00
2013	\$646,077.00	\$146,510.47	\$792,587.47	\$727,979.77	\$64,607.70	\$792,587.47	\$0.00	\$792,587.47	\$0.00
2014	\$638,502.00	\$234,950.43	\$873,452.43	\$809,602.23	\$63,850.20	\$873,452.43	\$0.00	\$873,452.43	\$0.00
2015	\$500,996.00	\$226,045.04	\$727,041.04	\$670,923.64	\$56,117.40	\$727,041.04	\$0.00	\$727,041.04	\$0.00
2016	\$595,832.00	\$26,045.59	\$621,878.59	\$562,295.39	\$59,583.20	\$621,878.59	\$0.00	\$621,878.59	\$0.00
2017	\$532,053.00	\$308,796.87	\$840,849.87	\$761,141.92	\$79,707.95	\$840,849.87	\$0.00	\$840,849.87	\$79,707.95
2018	\$791,219.00	\$183,748.23	\$974,967.23	\$856,284.38	\$77,162.48	\$933,446.86	\$0.00	\$856,284.38	\$118,682.85
2019	\$726,527.00	\$53,449.96	\$780,976.96	\$670,997.91	\$274,896.79	\$945,894.70	\$323,508.42	\$670,997.91	\$108,979.05
2020	\$775,947.00	\$216,266.89	\$992,213.89	\$836,995.24	\$217,097.03	\$1,054,092.27	\$542,304.51	\$824,175.21	\$168,038.48
2021	\$764,831.00	\$72,228.06	\$837,059.06	\$722,334.41	\$48,521.35	\$770,855.76	\$573,623.25	\$694,372.66	\$142,666.40
2022	\$855,503.00	\$293,328.33	\$1,148,831.33	\$1,181,510.69	\$0.00	\$1,181,510.69	\$0.00	\$1,181,510.69	\$967,320.64
2023	\$0.00	\$39,595.82	\$39,595.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,595.82





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Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/COICB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
Total	\$26,553,177.00	\$4,384,037.30	\$29,393,148.55	\$24,996,614.90	\$2,876,152.03	\$27,872,766.93	\$1,439,436.18	\$29,312,203.11	\$1,025,011.19

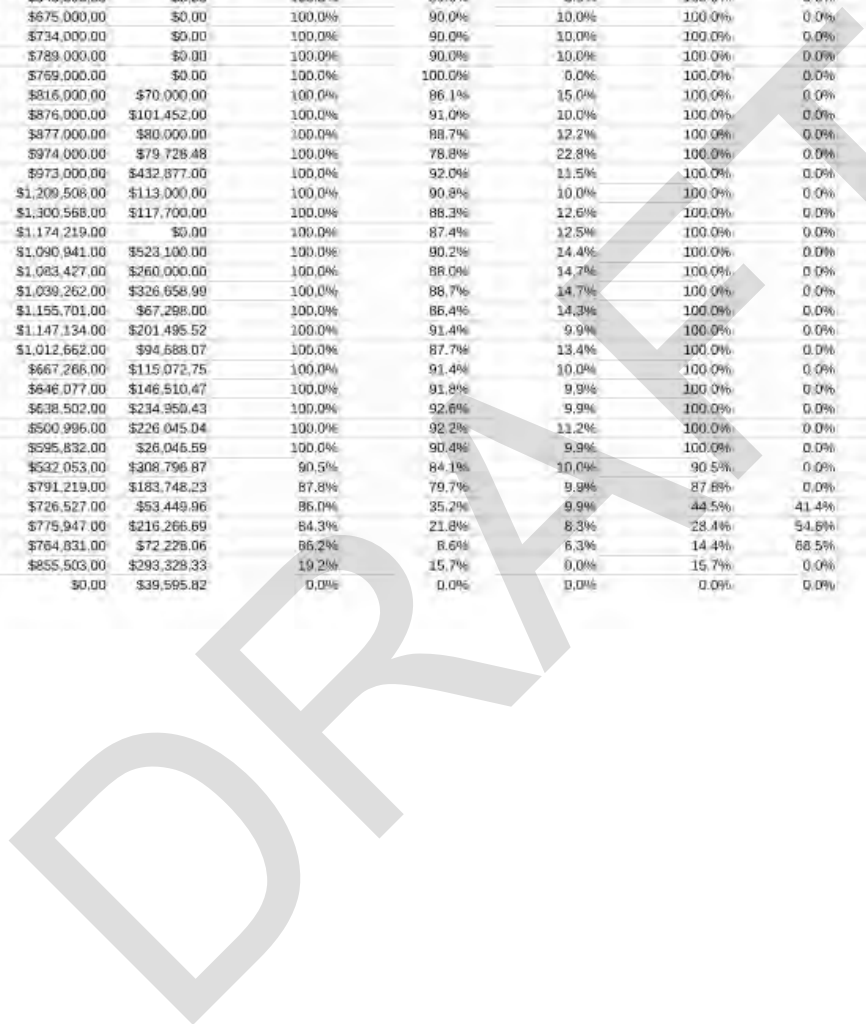
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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for ADIC/OJB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$819,000.00	\$0.00	100.0%	94.0%	5.9%	100.0%	0.0%	100.0%	0.0%
1993	\$543,000.00	\$0.00	100.0%	99.0%	0.9%	100.0%	0.0%	100.0%	0.0%
1994	\$675,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$734,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$789,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$759,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$816,000.00	\$70,000.00	100.0%	86.1%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	\$876,000.00	\$101,452.00	100.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$877,000.00	\$80,000.00	100.0%	88.7%	12.2%	100.0%	0.0%	100.0%	0.0%
2001	\$974,000.00	\$79,728.48	100.0%	78.8%	22.8%	100.0%	0.0%	100.0%	0.0%
2002	\$973,000.00	\$432,877.00	100.0%	92.0%	13.5%	100.0%	0.0%	100.0%	0.0%
2003	\$1,209,508.00	\$113,000.00	100.0%	90.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,300,568.00	\$117,700.00	100.0%	88.3%	12.6%	100.0%	0.0%	100.0%	0.0%
2005	\$1,174,219.00	\$0.00	100.0%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
2006	\$1,090,841.00	\$523,100.00	100.0%	80.2%	24.4%	100.0%	0.0%	100.0%	0.0%
2007	\$1,083,427.00	\$260,000.00	100.0%	88.0%	14.7%	100.0%	0.0%	100.0%	0.0%
2008	\$1,039,262.00	\$326,658.99	100.0%	88.7%	14.7%	100.0%	0.0%	100.0%	0.0%
2009	\$1,155,701.00	\$67,298.00	100.0%	86.4%	14.3%	100.0%	0.0%	100.0%	0.0%
2010	\$1,147,134.00	\$201,495.52	100.0%	91.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	\$1,012,662.00	\$94,688.07	100.0%	87.7%	13.4%	100.0%	0.0%	100.0%	0.0%
2012	\$667,266.00	\$115,072.75	100.0%	91.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$646,077.00	\$146,510.47	100.0%	91.8%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$638,502.00	\$234,950.43	100.0%	92.6%	9.9%	100.0%	0.0%	100.0%	0.0%
2015	\$500,996.00	\$226,045.04	100.0%	92.2%	11.2%	100.0%	0.0%	100.0%	0.0%
2016	\$595,832.00	\$26,045.59	100.0%	90.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2017	\$522,053.00	\$308,796.87	90.5%	84.1%	10.0%	90.5%	0.0%	90.5%	9.4%
2018	\$791,219.00	\$183,748.23	87.8%	79.7%	9.9%	87.8%	0.0%	87.8%	12.1%
2019	\$726,527.00	\$53,449.96	86.0%	35.2%	9.9%	44.5%	41.4%	86.0%	13.9%
2020	\$775,947.00	\$216,266.69	84.3%	21.8%	8.3%	28.4%	54.6%	83.0%	16.9%
2021	\$764,831.00	\$72,228.06	86.2%	8.6%	6.3%	14.4%	68.5%	82.9%	17.0%
2022	\$855,503.00	\$293,328.33	19.2%	15.7%	0.0%	15.7%	0.0%	15.7%	84.2%
2023	\$0.00	\$39,595.82	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%





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Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for ADIC/ICB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
Total	\$26,553,177.00	\$4,384,037.30	95.0%	80.7%	10.8%	90.0%	4.6%	94.7%	5.2%

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EXHIBIT XV

Status of HOME-ARP Grants Program Year 2022 - PR 27

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	AD/CO/CB Authorization	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2021	\$2,772,021.00	\$346,700.00	\$0.00	\$0.00	\$346,700.00	12.5%
Total	\$2,772,021.00	\$346,700.00	\$0.00	\$0.00	\$346,700.00	12.5%

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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2021	\$2,772,021.00	\$45,938.33	\$0.00	\$45,938.33	\$406.67	\$46,345.00	1.6%	\$2,725,676.00
Total	\$2,772,021.00	\$45,938.33	\$0.00	\$45,938.33	\$406.67	\$46,345.00	1.6%	\$2,725,676.00

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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2021	\$2,425,321.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$2,425,321.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%

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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$346,700.00	\$100,000.00	28.8%	\$246,700.00	\$46,345.00	13.3%	\$300,355.00
Total	\$346,700.00	\$100,000.00	28.8%	\$246,700.00	\$46,345.00	13.3%	\$300,355.00

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CHDO Operating Funds (CD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commi	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Capacity Building Funds (CB)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commi	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Comtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/ICB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2021	\$2,772,021.00	\$0.00	\$100,000.00	\$0.00	\$45,938.33	\$45,938.33	\$406.67	\$46,345.00	\$2,725,676.00
Total	\$2,772,021.00	\$0.00	\$100,000.00	\$0.00	\$45,938.33	\$45,938.33	\$406.67	\$46,345.00	\$2,725,676.00

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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for ADICO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2021	\$2,772,021.00	\$0.00	3.6%	0.0%	1.6%	1.6%	0.0%	1.6%	98.3%
Total	\$2,772,021.00	\$0.00	3.6%	0.0%	1.6%	1.6%	0.0%	1.6%	98.3%

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EXHIBIT XVI

CDBG-CV Financial Summary for Program Year 2022 - PR 26

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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	3,088,267.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,088,267.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	938,122.15
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	202,086.43
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM. LINES 05 - 07)	1,140,208.58
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	1,948,058.42

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	796,711.79
13 TOTAL LOW/MOD CREDIT (SUM. LINES 10 - 12)	796,711.79
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	938,122.15
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	84.93%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	857,095.27
17 CDBG-CV GRANT	3,088,267.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	27.75%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	202,086.43
20 CDBG-CV GRANT	3,088,267.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.54%

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	26	2354	6479672	CV-20 PARAMEDIC	05M	LMA	\$206,792.35		
			6523434	CV-20 PARAMEDIC	05M	LMA	\$12,857.07		
			6531086	CV-20 PARAMEDIC	05M	LMA	\$9,354.43		
		2361	6531788	CV-FOOD SHARE	05W	LMA	\$112,497.46		
			6653042	CV-FOOD SHARE	05W	LMA	\$24,432.54		
		2367	6531691	CV-HOMEWORK CENTER COLONIA GYM	05D	LMC	\$45,200.96		
			6653418	CV-HOMEWORK CENTER COLONIA GYM	05D	LMC	\$11,407.46		
		2368	6531686	CV-HOMEWORK CENTER SOUTH OXNARD YOUTH CENTER	05D	LMC	\$29,224.27		
			6653418	CV-HOMEWORK CENTER SOUTH OXNARD YOUTH CENTER	05D	LMC	\$1,832.19		
		2369	6531687	CV-HOMEWORK CENTER DURLEY PARK YOUTH CENTER	05D	LMC	\$24,500.00		
			6531794	CV-SANITATION PROGRAM HOMELESS SHELTER EXTENSION	05M	LMC	\$23,570.74		
		2370	6653042	CV-SANITATION PROGRAM HOMELESS SHELTER EXTENSION	05M	LMC	\$859.25		
			6681424	CV-SANITATION PROGRAM HOMELESS SHELTER EXTENSION	05M	LMC	\$3,159.64		
		2371	6549478	CV-BUSINESS ASSISTANCE PROGRAM	18A	LMJ	\$15,273.84		
			6653418	CV-BUSINESS ASSISTANCE PROGRAM	18A	LMJ	\$54,086.88		
			6681424	CV-BUSINESS ASSISTANCE PROGRAM	18A	LMJ	\$11,667.16		
		2375	6549513	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$38,615.10		
			6653029	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$91,581.41		
			6653182	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$6,014.64		
			6667132	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$11,045.55		
			6817846	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$52,743.30		
		Total			6819880	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$10,796.56
									\$796,711.79

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	26	2354	6479672	CV-20 PARAMEDIC	05M	LMA	\$206,792.35
			6523434	CV-20 PARAMEDIC	05M	LMA	\$12,857.07
			6531086	CV-20 PARAMEDIC	05M	LMA	\$9,354.43
		2357	6533437	CV - RENTAL ASSISTANCE	05Q	URG	\$141,410.36
			6531788	CV-FOOD SHARE	05W	LMA	\$112,497.46
		2361	6653042	CV-FOOD SHARE	05W	LMA	\$24,432.54
			6531691	CV-HOMEWORK CENTER COLONIA GYM	05D	LMC	\$45,200.96
		2367	6653418	CV-HOMEWORK CENTER COLONIA GYM	05D	LMC	\$11,407.46
			6531686	CV-HOMEWORK CENTER SOUTH OXNARD YOUTH CENTER	05D	LMC	\$29,224.27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	26	2368	6653418	CV-HOMEWORK CENTER SOUTH OXNARD YOUTH CENTER	05D	LMC	\$1,832.18
		2369	6531687	CV-HOMEWORK CENTER DURLEY PARK YOUTH CENTER	05D	LMC	\$24,500.00
		2370	6591794	CV-SANITATION PROGRAM HOMELESS SHELTER EXTENSION	05M	LMC	\$23,570.74
			6653042	CV-SANITATION PROGRAM HOMELESS SHELTER EXTENSION	05M	LMC	\$659.25
			6681424	CV-SANITATION PROGRAM HOMELESS SHELTER EXTENSION	05M	LMC	\$3,159.64
		2375	6549513	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$38,615.10
			6653029	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$91,581.41
			6653182	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$6,014.64
			6667132	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$11,045.55
			6817846	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$82,743.30
			6819980	CV-20 HOMELESS ENCAMPMENT RESPONSE	05M	LMC	\$10,795.56
Total							\$857,095.27

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	27	2358	6533436	CV-RENTAL ASSISTANCE-PROG ADMIN	21A		\$49,492.80
			6549467	CV-RENTAL ASSISTANCE-PROG ADMIN	21A		\$2,403.69
			6653042	CV-RENTAL ASSISTANCE-PROG ADMIN	21A		\$13,429.01
			6687145	CV-RENTAL ASSISTANCE-PROG ADMIN	21A		\$43,666.93
			6817846	CV-RENTAL ASSISTANCE-PROG ADMIN	21A		\$15,802.55
		2359	6549512	CV-CARES ACT ADMIN	21A		\$34,066.83
			6667132	CV-CARES ACT ADMIN	21A		\$32,916.62
			6817846	CV-CARES ACT ADMIN	21A		\$9,358.53
			6819980	CV-CARES ACT ADMIN	21A		\$847.67
Total							\$202,086.43

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EXHIBIT XVII

ESG-CV Financial Summary for Program Year

2020-2022 - PR91

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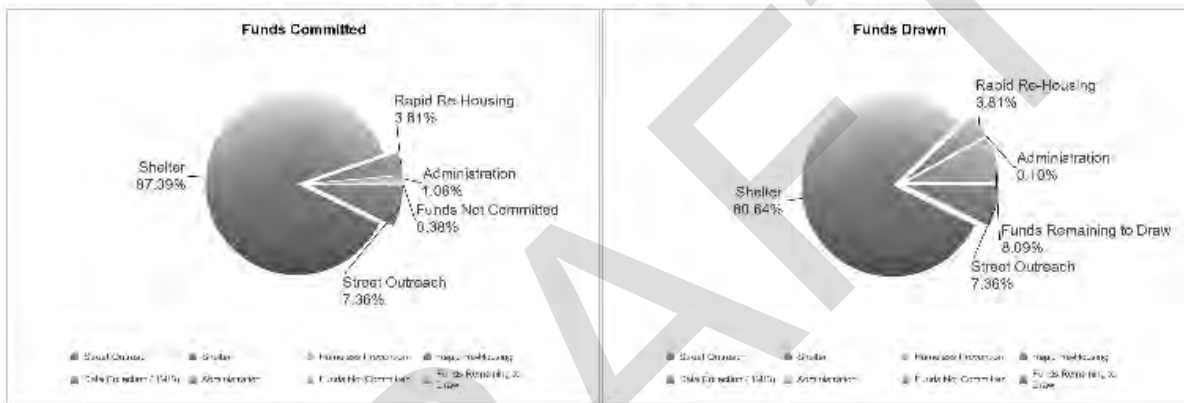


ESG-CV Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20MW060534	\$5,255,005.00	\$5,334,793.42	\$20,211.58	0.38%	\$4,829,759.53	91.91%	\$425,245.47	8.09%

ESG-CV Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$388,756.42	7.36%	\$388,756.42	7.36%
Shelter	\$4,592,441.00	87.39%	\$4,237,802.53	80.64%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$200,000.00	3.81%	\$200,000.00	3.81%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$55,596.00	1.06%	\$5,200.50	0.10%
Funds Not Committed	\$20,211.58	0.38%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$425,245.47	8.09%
Total	\$5,255,005.00	100.00%	\$5,255,005.00	100.00%





24-Month Grant Expenditure Deadline

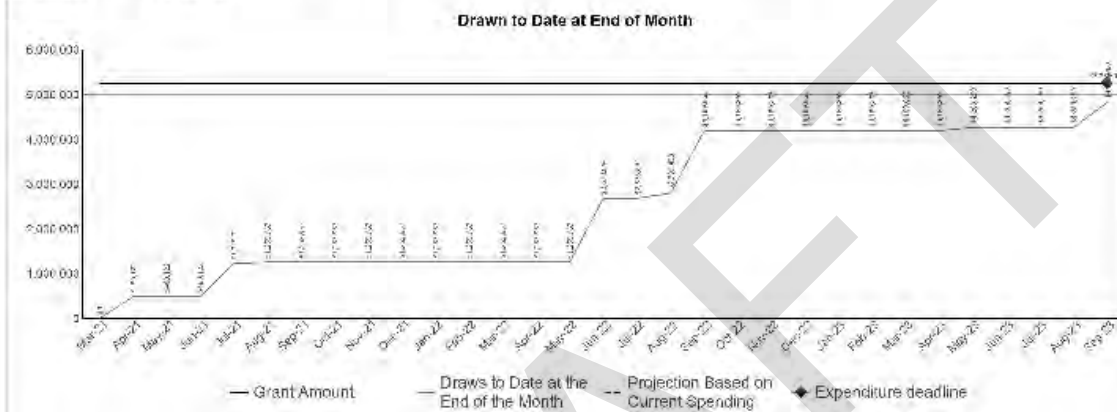
All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$5,255,005.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20MW060534	\$4,828,759.53	03/02/2021	09/30/2023	2	\$485,245.47

ESG Draws By Month (at the total grant level):

Grant Amount: 5,255,005.00



ESG-CV Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
02/21/2021	\$0.00	\$0.00	0.00%	0.00%
05/30/2021	\$480,122.00	\$480,122.00	9.14%	9.14%
09/30/2021	\$775,044.78	\$1,255,166.78	14.79%	23.89%



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Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2021	\$0.00	\$1,255,866.78	0.00%	23.90%
03/31/2022	\$0.00	\$1,255,866.78	0.00%	23.90%
06/30/2022	\$1,422,877.59	\$2,678,744.37	27.09%	50.98%
09/30/2022	\$1,511,018.77	\$4,189,763.14	28.75%	79.73%
12/31/2022	\$0.00	\$4,189,763.14	0.00%	79.73%
03/31/2023	\$0.00	\$4,189,763.14	0.00%	79.73%
06/30/2023	\$79,396.62	\$4,269,159.76	1.51%	81.24%
09/30/2023	\$560,509.57	\$4,829,669.33	10.67%	91.91%

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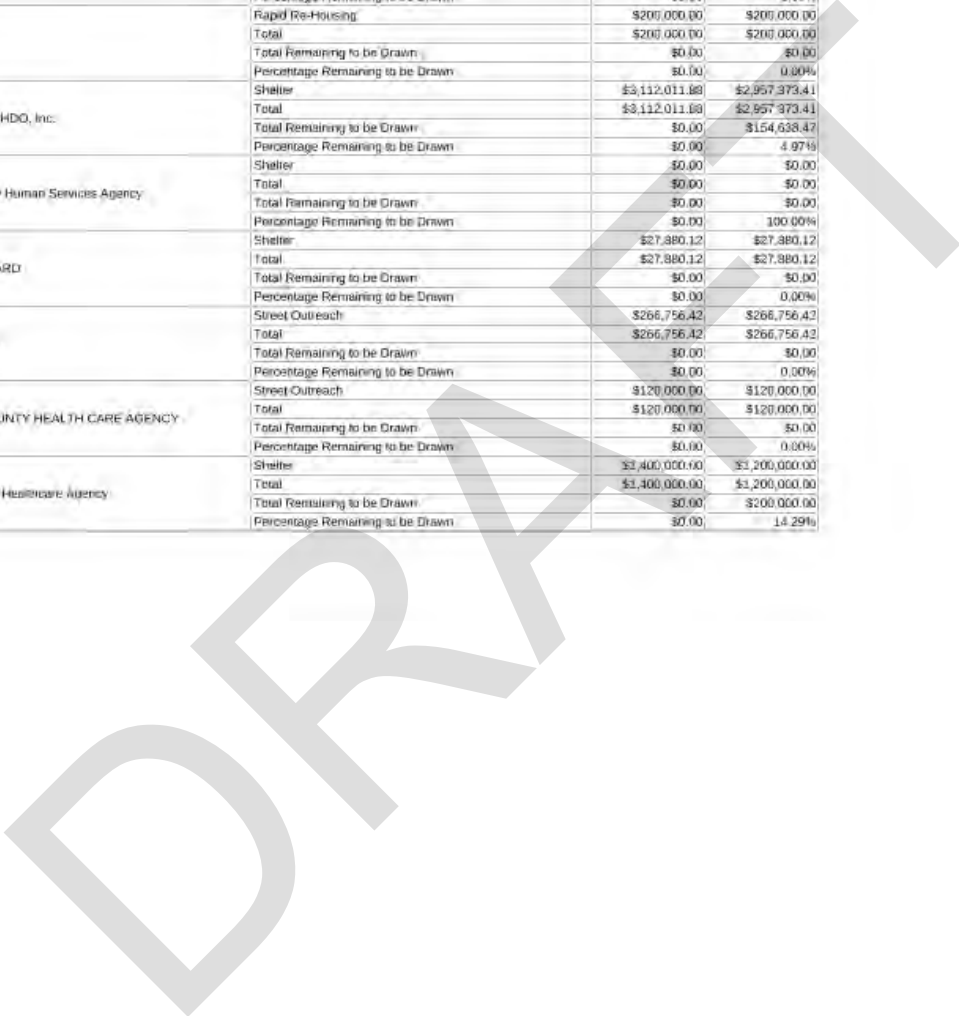


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ESG-CV Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
OXNARD	Administration	\$55,596.00	\$5,200.58
	Total	\$55,596.00	\$5,200.58
	Total Remaining to be Drawn	\$0.00	\$50,395.42
	Percentage Remaining to be Drawn	\$0.00	90.66%
Turning Point Foundation	Shelter	\$52,549.00	\$52,549.00
	Total	\$52,549.00	\$52,549.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
United Way	Rapid Re-Housing	\$200,000.00	\$200,000.00
	Total	\$200,000.00	\$200,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Mercy House CHDO, Inc.	Shelter	\$3,112,011.88	\$2,957,373.41
	Total	\$3,112,011.88	\$2,957,373.41
	Total Remaining to be Drawn	\$0.00	\$154,638.47
	Percentage Remaining to be Drawn	\$0.00	4.97%
Ventura County Human Services Agency	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
CITY OF OXNARD	Shelter	\$27,880.12	\$27,880.12
	Total	\$27,880.12	\$27,880.12
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Savillion Army	Street Outreach	\$266,756.42	\$266,756.42
	Total	\$266,756.42	\$266,756.42
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
VENTURA COUNTY HEALTH CARE AGENCY	Street Outreach	\$120,000.00	\$120,000.00
	Total	\$120,000.00	\$120,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Ventura county Healthcare Agency	Shelter	\$3,400,000.00	\$3,200,000.00
	Total	\$3,400,000.00	\$3,200,000.00
	Total Remaining to be Drawn	\$0.00	\$200,000.00
	Percentage Remaining to be Drawn	\$0.00	14.29%





ESG-CV Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	Salvation Army
	VENTURA COUNTY HEALTH CARE AGENCY
Shelter	Turning Point Foundation
	Mercy House CHDO, Inc.
	Ventura County Human Services Agency
	CITY OF OXNARD
Rapid Re-Housing	Ventura county Healthcare Agency
Administration	United Way
	OXNARD

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EXHIBIT XVIII

CDBG Section 3 Program Year 2022

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REPORT FOR CPD PROGRAM CDBG
PGM YR 2022

Section 3 Total By Program		CDBG
Total Number of Activities		4
Total Labor Hours		228
Section 3 Worker Hours		226
Targeted Section 3 Worker Hours		226
Qualitative Efforts		
A	Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B	Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0
C	Direct, on-the-job training (including apprenticeships)	0
D	Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E	Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F	Outreach efforts to identify and secure bids from Section 3 business concerns	0
G	Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H	Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I	Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J	Held one or more job fairs	0
K	Provided or connected residents with supportive services that can provide direct services or referrals	0
L	Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M	Assisted residents with finding child care	0
N	Assisted residents to apply for or attend community college or a four year educational institution	0
O	Assisted residents to apply for or attend vocational/technical training	0
P	Assisted residents to obtain financial literacy training and/or coaching	0
Q	Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns	0
R	Provided or connected residents with training on computer use or online technologies	0
S	Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T	Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U	Other	0



Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2022	LOS ANGELES	OXNARD	2190	DB-17 COMM CENTER EAST PARK BIP		100	100	Yes	100	Yes																					
CDBG	2022	LOS ANGELES	OXNARD	2308	WILSON PARK INCLUSIVE PLAYGROUND		50	50	Yes	50	Yes																					
CDBG	2022	LOS ANGELES	OXNARD	2309	PLEASANT VALLEY PARK RESTROOM PROJECT		75	75	Yes	75	Yes																					
CDBG	2022	LOS ANGELES	OXNARD	2373	19 DB-1450 ROSE HOMELESS SHELTER REHAB		3	3	Yes	3	Yes																					
CDBG	2022	Total for 2022					228	226	4	226	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CDBG	Total						228	226	4	226	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Legend

- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B Outreach efforts to generate job applicants who are Other Funding Targeted Workers
- C Direct, on-the-job training (including apprenticeships)
- D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training
- E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)
- F Outreach efforts to identify and secure bids from Section 3 business concerns
- G Technical assistance to help Section 3 business concerns understand and bid on contracts
- H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns
- I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services
- J Held one or more job fairs
- K Provided or connected residents with supportive services that can provide direct services or referrals
- L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation
- M Assisted residents with finding child care
- N Assisted residents to apply for or attend community college or a four year educational institution
- O Assisted residents to apply for or attend vocational/technical training
- P Assisted residents to obtain financial literacy training and/or coaching
- Q Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns
- R Provided or connected residents with training on computer use or online technologies
- S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses
- T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act
- U Other

SAGE Report:
HUD ESG CAPER 2022
and
(ESG-CV Report Aggregator FY
2022-2023
Quarter 8-attachment 5
and Quarters 9-11 attachment 4)

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Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name: Michael
 Middle Name:
 Last Name: Skinner
 Suffix:
 Title:
 Street Address 1: 435 S. D Street
 Street Address 2:
 City: Orland
 State: California
 ZIP Code: 93090
 E-mail Address: michael.skinner@coxnrd.org
 Phone Number: (805)385-8033
 Extension:
 Fax Number:

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	3	119	101
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	3	119	101
Total Street Outreach	1	315	301
Total PH - Rapid Re-Housing	1	17	17
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion	
Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

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Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP No

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

PERFORMANCE MEASURES:

Performance measures are in place to ensure efficient administration of all HESG funded activities. Along with the utilization of HMIS, these measures will hopefully help to reduce the length of time family and individuals remain homelessness, reduce the overall incidence of homelessness and monitor the overall use of emergency shelters. Some of the activity measures are as follows:

- Emergency Shelters: Excluding winter shelters, must document placement of a minimum of 10 percent of homeless persons or households served in the Program Year into transitional or permanent housing.
- Transitional Housing: must be able to document placement of a minimum of 50 percent of households who completed the transitional housing program in the Program Year into permanent housing. "Household" is defined as all clients including single individuals and families.
- Rapid Re-housing: must show continued housing of clients receiving assistance for at least three months after receiving assistance. This should be done via case management of clients, documentation and HMIS entry and exit dates.
- Eviction Prevention: must show continued housing of clients receiving assistance for at least three months. This should be done via case management of clients, documentation and HMIS entry and exit dates.
- All clients, with the exception of victims of domestic violence, must be entered into Regional HMIS within 15 days of receiving services and must be exited from the system within 30 day of program completion or termination.
- MINIMUM STANDARDS: Sub-grantees are expected to have taken steps to meet the Minimum Standards for Homeless Programs within thirty days of executing the Program Year contract.
- BUILDING AND HABITABILITY STANDARDS: Any building for which HESG funding is used for renovation, major rehabilitation or conversion must meet local government safety and sanitation standards. The Sub-Grantee must meet a number of basic standards to ensure that shelter and housing facilities funded through HESG program are safe, sanitary and adequately maintained.
- MONITORING: City staff will monitor the use of grant funds through a combination of a thorough review of submitted reports, review of audit or financial statements and monitoring and site visits.

The City will continue to develop and implement eligible activities using the grant funds and through the monitoring and review processes and techniques in order to comply with the federal specific requirements.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

In FY 2022-23 Turning Point Foundation (TPF) Our Place Safe Haven served twenty (20) homeless adults with mentally health challenges who identify Oxnard as their community of residence by providing emergency shelter and a variety of services. TPF provided its clients case management and support services aimed at stabilizing mental and physical health and obtaining permanent housing. Turning Point Foundation reported in the HMIS system a total of 60 persons served in Ventura County which consisted of 20 who identified as Oxnard residents.

The Kingdom Center (TKC) provided shelter to 59 unduplicated persons (43 adults and 16 children) during FY 2022-23. The TKC's 24-bed shelter had a utilization rate of 80%. In addition to shelter, TKC clients benefited from services, including job seeking skills, life skills and parenting resources. TKC outcomes were 100% of residents received critical case management and many other necessary resources; 100% of women were connected to more services as a result of staying at Gabriel's House; 60% of women moved to stable housing and 70% of residents left with savings to help in their next steps.

During the FY 2022-23, Mercy House provided the Rapid Rehousing program and served a total of 17 households. All 17 households have successfully secured housing as a result of the program exceeding the goal to secure housing for 8 households. 16 households have exited the program. The program maintains a 100% success rate of households exiting to permanent housing upon exit from the program.

In FY 2022-23 the Salvation Army provided street outreach services to 315 homeless individuals. The Outreach team has continued working diligently with the homeless population by providing resources meals, hygiene kits and vouchers on an as-needed basis. The Outreach team provided case management and focused on rapid placement with connections to appropriate supportive services occurring concurrently, helping reduce the length of time a person remains homeless.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

DRAFT

ESG Information from IDIS

As of 9/15/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2022	E22MC060534	\$211,474.00	\$211,474.00	\$72,996.62	\$138,477.38	9/14/2022	9/14/2024
2021	E21MC060534	\$219,551.00	\$219,551.00	\$213,262.05	\$6,288.95	8/18/2021	8/18/2023
2020	E20MC060534	\$221,083.00	\$221,083.00	\$221,083.00	\$0	8/7/2020	8/7/2023
2019	E19MC060534	\$212,361.00	\$212,361.00	\$212,361.00	\$0	7/31/2019	7/31/2021
2018	E18MC060534	\$196,549.00	\$196,549.00	\$196,549.00	\$0	10/3/2018	10/3/2020
2017	E17MC060534	\$198,164.00	\$198,164.00	\$198,164.00	\$0	10/19/2017	10/19/2019
2016	E16MC060534	\$191,905.00	\$191,905.00	\$191,905.00	\$0	8/31/2016	8/31/2018
2015	E15MC060534	\$191,219.00	\$191,219.00	\$191,219.00	\$0	8/10/2015	8/10/2017
Total		\$1,970,388.00	\$1,970,388.00	\$1,825,821.67	\$144,566.33		

Expenditures	2022	2021	2020	2019	2018	2017
	Yes	Yes	No	No	No	No
FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for				
Homelessness Prevention		Non-COVID				
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses	0.00	0.00				
FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for				
Rapid Re-Housing		Non-COVID				
Rental Assistance			8,608.02			
Relocation and Stabilization Services - Financial Assistance			14,919.71			
Relocation and Stabilization Services - Services			21,568.40			
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses	0.00	45,296.13				
FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for				
Emergency Shelter		Non-COVID				
Essential Services	20,018.19					
Operations	44,978.81					
Resovation						
Major Rehab						
Conversion						
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Emergency Shelter Expenses	64,997.00	0.00				
FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for				
Temporary Emergency Shelter		Non-COVID				

Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services		101,695.86
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Handwashing Stations/Portable Bathrooms (unique activity)		
Street Outreach Expenses	0.00	101,695.86
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)		
Coordinated Entry COVID Enhancements (unique activity)		
Training (unique activity)		
Vaccine Incentives (unique activity)		
HMIS		1,356.27
Administration	7,999.62	6,414.47
Other Expenses	7,999.62	7,770.74
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	72,996.62	154,762.73
Match	72,996.62	154,762.73
Total ESG expenditures plus match	145,993.24	309,525.46

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$72,996.62	\$154,762.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$72,996.62	\$154,762.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$72,996.62	\$154,762.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	100.00%	0%	0%	0%	0%	0%	0%

Match Source	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	36,101.00							
Other Federal Funds								
State Government								
Local Government	7,999.62	53,066.87						
Private Funds	28,896.00	37,971.05						
Other		63,724.81						
Fees								
Program Income								
Total Cash Match	72,996.62	154,762.73	0.00	0.00	0.00	0.00	0.00	0.00
Non-Cash Match								
Total Match	72,996.62	154,762.73	0.00	0.00	0.00	0.00	0.00	0.00



Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERs and presents the output as the regular CAPER table small. **Details mode** outputs one row for each included CAPER with a column for each cell of data. Data in O4 can't be summed, and only outputs in details mode.

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Year:

Recipient - ESG Grant: Selected: ESG - Oxnard - CA

Tip: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type:
Tip: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Day Shelter
- Emergency Shelter
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing - archived -
- Coordinated Assessment Services Only

View report as: Aggregate / summary Details / data Both aggregate and details

Grant List

Showing 1 to 1 of 1 entries Show entries Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	7/1/2022	6/30/2023	Submitted

Showing 1 to 1 of 1 entries Show entries

Q04a: Project Identifiers in HMIS

● Please select details mode in the filters above to see Q4 information.

DRAFT

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	136	451
Number of Adults (Age 18 or Over)	120	433
Number of Children (Under Age 18)	16	17
Number of Persons with Unknown Age	0	1
Number of Leavers	109	122
Number of Adult Leavers	98	111
Number of Adult and Head of Household Leavers	98	111
Number of Stayers	329	329
Number of Adult Stayers	22	322
Number of Veterans	9	18
Number of Chronically Homeless Persons	53	156
Number of Youth Under Age 25	13	25
Number of Parenting Youth Under Age 25 with Children	2	2
Number of Adult Heads of Household	118	418
Number of Child and Unknown-Age Heads of Household	0	1
Heads of Households and Adult Stayers in the Project 365 Days or More	0	193

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	8	2	3	13	9.56%
Date of Birth	0	0	0	0	0%
Race	0	0	0	0	0%
Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score				13	9.56%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	5	3.68%
Client Location	6	5.08%
Disabling Condition	15	11.03%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	4	3.67%
Income and Sources at Start	17	14.17%
Income and Sources at Annual Assessment	0	0
Income and Sources at Exit	15	15.37%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	103	0	0	19	13	13	18.25%
TH	0	0	0	0	0	0	0
PH (All)	17	0	0	0	0	0	0
Total	120	0	0	0	0	0	15.67%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	12	5
1-3 Days	24	17
4-6 Days	5	7
7-10 Days	10	16
11+ Days	62	64

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	280	280	100.00%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	433	422	11	0	0
Children	17	0	16	1	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	451	422	27	1	1
For PSH & RRH – the total persons served who moved into housing	14	14	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	245	243	0	1	1
April	327	319	6	1	1
July	256	251	4	0	1
October	264	257	5	1	1

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	419	407	11	0	1
For PSH & RRH – the total households served who moved into housing	14	14	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	231	230	0	0	1
April	309	306	2	0	1
July	240	237	2	0	1
October	245	242	2	0	1

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	247	247	0	0
Female	178	167	11	0
No Single Gender	5	5	0	0
Questioning	1	1	0	0
Transgender	2	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	433	422	11	0
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	7	6	1	0
Female	10	10	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	17	16	1	0
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1	0	0	0	1
Trans Female (MTF or Male to Female) ☺					
Trans Male (FTM or Female to Male) ☺					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	255	7	7	191	49	0	1
Female	188	10	15	144	19	0	0
No Single Gender	5	0	1	4	0	0	0
Questioning	1	0		1	0	0	0
Transgender	2	0	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	451	17	24	341	68	0	1
Trans Female (MTF or Male to Female) ☺							
Trans Male (FTM or Female to Male) ☺							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	10	0	10	0	0
5 - 12	6	0	5	1	0
13 - 17	1	0	1	0	0
18 - 24	24	21	3	0	0
25 - 34	61	57	4	0	0
35 - 44	93	89	4	0	0
45 - 54	112	112	0	0	0
55 - 61	75	75	0	0	0
62+	68	68	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	451	422	27	1	1

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	359	335	22	1	1
Black, African American, or African	39	37	2	0	0
Asian or Asian American	5	2	3	0	0
American Indian, Alaska Native, or Indigenous	6	6	0	0	0
Native Hawaiian or Pacific Islander	2	2	0	0	0
Multiple Races	24	24	0	0	0
Client Doesn't Know/Client Refused	13	13	0	0	0
Data Not Collected	3	3	0	0	0
Total	451	422	27	1	1

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	199	187	12	0	0
Hispanic/Latin(a)(o)(x)	247	230	15	1	1
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	2	2	0	0	0
Total	451	422	27	1	1

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults [Ⓒ]	With Only Children	Unknown Household Type
Mental Health Disorder	143	143	0	0		0	0
Alcohol Use Disorder	19	19	0	0		0	0
Drug Use Disorder	42	42	0	0		0	0
Both Alcohol Use and Drug Use Disorders	40	40	0	0		0	0
Chronic Health Condition	82	81	1	0		0	0
HIV/AIDS	4	4	0	0		0	0
Developmental Disability	18	18	0	0		0	0
Physical Disability	107	107	0	0		0	0

[Ⓒ] The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults [Ⓒ]	With Only Children	Unknown Household Type
Mental Health Disorder	53	53	0	0		0	0
Alcohol Use Disorder	6	6	0	0		0	0
Drug Use Disorder	14	14	0	0		0	0
Both Alcohol Use and Drug Use Disorders	14	14	0	0		0	0
Chronic Health Condition	30	29	1	0		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	9	9	0	0		0	0
Physical Disability	39	39	0	0		0	0

[Ⓒ] The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☒	With Only Children	Unknown Household Type
Mental Health Disorder	89	89	0	0		0	0
Alcohol Use Disorder	12	12	0	0		0	0
Drug Use Disorder	28	28	0	0		0	0
Both Alcohol Use and Drug Use Disorders	27	27	0	0		0	0
Chronic Health Condition	55	55	0	0		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	10	10	0	0		0	0
Physical Disability	70	70	0	0		0	0

☒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	88	84	4	0	0
No	310	302	7	0	1
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	33	33	0	0	0
Total	434	422	11	0	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	15	14	1	0	0
No	63	60	3	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	9	9	0	0	0
Total	88	84	4	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	42	41	1	0	0
Transitional housing for homeless persons (including homeless youth)	3	3	0	0	0
Place not meant for habitation	305	300	4	0	1
Safe Haven	2	2	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ¹					
Subtotal - Homeless Situations	352	346	5	0	1
Institutional Settings					
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	9	9	0	0	0
Hospital or other residential non-psychiatric medical facility	6	6	0	0	0
Jail, prison or juvenile detention facility	2	2	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Subtotal - Institutional Settings	21	21	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	9	8	1	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPO TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	11	9	2	0	0
Staying or living in a friend's room, apartment or house	7	7	0	0	0
Staying or living in a family member's room, apartment or house	12	9	3	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	18	18	0	0	0
Subtotal - Other Locations	61	55	6	0	0
Total	434	422	11	0	1

¹ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	235	0	47
\$1 - \$150	1	0	0
\$151 - \$250	6	0	3
\$251 - \$500	7	0	2
\$501 - \$1000	51	0	10
\$1,001 - \$1,500	36	0	12
\$1,501 - \$2,000	14	0	8
\$2,001+	14	0	16
Client Doesn't Know/Client Refused	13	0	1
Data Not Collected	56	0	12
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	130	0
Number of Adult Stayers Without Required Annual Assessment	0	192	0
Total Adults	433	322	111

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	25	0	20
Unemployment Insurance	3	0	0
SSI	49	0	13
SSDI	36	0	14
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	9	0	3
General Assistance	3	0	1
Retirement (Social Security)	10	0	3
Pension from Former Job	1	0	2
Child Support	3	0	2
Alimony (Spousal Support)	0	0	0
Other Source	4	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	8	9	17	47.06%	0	2	2	0%	0	0	0	0
Supplemental Security Income (SSI)	12	1	13	92.31%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	14	1	15	93.33%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	1	2	3	33.33%	0	0	0	0
Retirement Income from Social Security	2	1	3	66.67%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	1	1	2	50.00%	0	0	0	0	0	0	0	0
Child Support	0	1	1	0%	0	1	1	0%	0	0	0	0
Other source	1	1	2	50.00%	0	0	0	0	0	0	0	0
No Sources	27	13	40	67.50%	0	3	3	0%	0	0	0	0
Unduplicated Total Adults	62	24	86		1	7	8		0	0	0	

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	157	0	62
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	2	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	190	0	66
Medicare	53	0	18
State Children's Health Insurance Program	9	0	7
VA Medical Services	2	0	0
Employer Provided Health Insurance	3	0	3
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	8	0	5
State Health Insurance for Adults	70	0	28
Indian Health Services Program	1	0	0
Other	6	0	1
No Health Insurance	121	0	9
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	82	193	8
Number of Stayers Not Yet Required to Have an Annual Assessment	0	136	0
1 Source of Health Insurance	218	0	84
More than 1 Source of Health Insurance	58	0	21

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	16	15	1
8 to 14 days	6	5	1
15 to 21 days	9	7	2
22 to 30 days	7	6	1
31 to 60 days	41	27	14
61 to 90 days	39	19	20
91 to 180 days	109	22	87
181 to 365 days	23	13	10
366 to 730 days (1-2 Yrs)	149	3	146
731 to 1,095 days (2-3 Yrs)	49	5	44
1,096 to 1,460 days (3-4 Yrs)	3	0	3
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	451	122	329

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	3	3	0	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	4	4	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	1	1	0	0	0
61 to 180 days	2	2	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0

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	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total (persons moved into housing)	12	12	0	0	0
Average length of time to housing	27.00	27.00	0	0	0
Persons who were exited without move-in	2	2	0	0	0
Total persons	14	14	0	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					
Total persons					

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	16	12	4	0	0
8 to 14 days	6	6	0	0	0
15 to 21 days	9	6	3	0	0
22 to 30 days	7	7	0	0	0
31 to 60 days	41	32	9	0	0
61 to 90 days	39	30	9	0	0
91 to 180 days	109	109	0	0	0
181 to 365 days	23	20	2	1	0
366 to 730 days (1-2 Yrs)	149	149	0	0	0
731 to 1,095 days (2-3 Yrs)	49	48	0	0	1
1,096 to 1,460 days (3-4 Yrs)	3	3	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	451	422	27	1	1

Q22: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	10	5	5	0	0
8 to 14 days	3	3	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	6	6	0	0	0
61 to 180 days	14	10	4	0	0
181 to 365 days	16	10	6	0	0
366 to 730 days (1-2 Yrs)	16	9	7	0	0
731 days or more	43	41	2	0	0
Total (persons moved into housing)	110	86	24	0	0
Not yet moved into housing	3	3	0	0	0
Data not collected	23	20	3	0	0
Total persons	136	109	27	0	0

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Q23a: Exit Destination – More Than 90 Days
 This question is retired as of 10/1/2019. &

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal - Permanent Destinations					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal - Temporary Destinations					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal - Institutional Settings					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal - Other Destinations					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹

Numbers in green *italics* have been recalculated or weighted based on available totals.

DRAFT

Q23b: Exit Destination – 90 Days or Less
 This question is retired as of 10/1/2019. &

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal - Permanent Destinations					
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					
Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal - Temporary Destinations					
Institutional Settings					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal - Institutional Settings					
Other Destinations					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal - Other Destinations					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹	Cannot calculate ¹

Numbers in green *italics* have been recalculated or weighted based on available totals.

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Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	5	5	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	16	14	2	0	0
Staying or living with friends, permanent tenure	8	6	2	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Rental by client, with HCV voucher (tenant or project based)	17	17	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Subtotal - Permanent Destinations	50	46	4	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	14	11	3	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	13	5	8	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	5	5	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	4	4	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	20	18	2	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal - Temporary Destinations	57	44	13	0	0
Institutional Settings					
Foster care home or group foster care home	1	0	1	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	2	1	1	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal - Institutional Settings	6	4	2	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	0	0	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected (no exit interview completed)	4	4	0	0	0
Subtotal - Other Destinations	9	9	0	0	0
Total	122	103	19	0	0
Total persons exiting to positive housing destinations	51	47	4	0	0
Total persons whose destinations excluded them from the calculation	2	1	1	0	0
Percentage	42.50%	46.08%	22.22%	0	0

Numbers in green *Italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	7	7	0	0
Non-Chronically Homeless Veteran	11	11	0	0
Not a Veteran	405	394	11	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	10	10	0	0
Total	433	422	11	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	156	156	0	0	0
Not Chronically Homeless	132	106	26	0	0
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected	158	155	1	1	1
Total	451	422	27	1	1

**Oxnard 2022
Consolidated Annual
Performance and Evaluation Report (CAPER)
Public Comments**

Public Comment Period: September 12, 2023 through September 27, 2023

No public comments were received.

DRAFT

SAGE Report:
ESG-CV Report
Aggregator FY 2022-2023
Quarter 9 - Quarter 11

DRAFT

Aggregates data from ESG-CV reports submitted to HUD according to selected criteria

To generate a report

1. Select the recipient or multiple recipients (hold CTRL key to select more than one)
2. Select one reporting period
3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected
4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one
5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

The Aggregator uses data from reports with a status of *Review in Progress*, *Reviewed*, or *Submitted*

Report criteria

Recipient - ESG Grant
(1 selected)

ESG: Oxnard - CA

Selected: ESG: Oxnard - CA

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant

Use data from this period

FY2023 Q9

Quarterly or cumulative

Cumulative

ESG-CV Component Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice

- (all)
- Emergency Shelter (CV)
- Temporary Emergency Shelter
- Street Outreach
- PH - Rapid Re-Housing
- Homelessness Prevention

View report as

- Aggregate / summary
- Details / data
- Both aggregate and details

Report Date Range

This report contains cumulative data uploaded for FY2023 Q9 covering the start of ESG-CV up to 12/31/2023

Grant List

Showing 1 to 3 of 3 entries Show entries [Download as Excel](#) [Copy to clipboard](#) [Access filtering](#) Filter:

Jurisdiction	Type	Start Date	End Date	Current Status	Component Type	Count of Projects
	ESG-CV	10/1/2022	12/31/2022	Accepted	Emergency Shelter (CV)	3
	ESG-CV	10/1/2022	12/31/2022	Accepted	PH - Rapid Re-Housing	7
	ESG-CV	10/1/2022	12/31/2022	Accepted	Street Outreach	3

Showing 1 to 3 of 3 entries Show entries [Previous](#) [Next](#)

Q04a: Project Identifiers in HMS

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1014	1014
Number of Adults (Age 18 or Over)	989	989
Number of Children (Under Age 18)	22	22
Number of Persons with Unknown Age	3	3
Number of Leavers	479	479
Number of Adult Leavers	474	474
Number of Adult and Head of Household Leavers	476	476
Number of Stayers	535	535
Number of Adult Stayers	515	515
Number of Veterans	39	39
Number of Chronically Homeless Persons	358	358
Number of Youth Under Age 25	41	41
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	872	872
Number of Child and Unknown-Age Heads of Household	4	4
Heads of Households and Adult Stayers in the Project 365 Days or More	162	162

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	5	5	0.59%
Social Security Number	53	13	31	98	9.66%
Date of Birth	0	1	2	3	0.30%
Race	1	4	0	5	0.49%
Ethnicity	1	2	0	3	0.30%
Gender	0	1	0	1	0.10%
Overall Score				106	10.45%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	3	0.30%

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Data Element	Error Count	% of Error Rate
Project Start Date	0	0%
Relationship to Head of Household	21	2.07%
Client Location	14	1.60%
Disabling Condition	38	3.75%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	35	7.37%
Income and Sources at Start	53	5.34%
Income and Sources at Annual Assessment	62	38.27%
Income and Sources at Exit	26	5.46%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	483	0	0	109	39	41	24.17%
TH	0	0	0	0	0	0	0
PH (All)	24	0	0	0	0	0	0
Total	507	0	0	0	0	0	22.97%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	151	45
1-3 Days	58	38
4-6 Days	13	31
7-10 Days	30	21
11+ Days	200	209

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	357	357	100.00%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	989	978	11	0	0
Children	22	0	20	2	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	2	0	0	0	2
Total	1014	978	31	2	3
For PSH & RRH – the total persons served who moved into housing	25	16	9	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	408	396	10	0	2
April	423	404	17	0	2
July	537	517	17	0	3
October	320	310	7	0	3

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	876	864	9	2	1
For PSH & RRH – the total households served who moved into housing	13	11	2	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	344	340	3	0	1
April	348	343	4	0	1
July	436	431	4	0	1
October	282	279	2	0	1

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	131	0	129	0
2-5 Times	18	0	18	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	149	0	147	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	20	0	20	0
2-5 Contacts	4	0	4	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	24	0	24	0
Rate of Engagement	16.11%	0	16.33%	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	619	613	6	0
Female	359	354	5	0
No Single Gender	5	5	0	0
Questioning	0	0	0	0
Transgender	4	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	0
Total	989	978	11	0
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

☺ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	7	7	0	0
Female	12	10	2	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	3	3	0	0
Total	22	20	2	0
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

☺ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	3	0	0	0	3
Trans Female (MTF or Male to Female) ↕					
Trans Male (FTM or Female to Male) ↕					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↕](#).

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	627	7	23	495	101	1	0
Female	371	12	16	295	48	0	0
No Single Gender	5	0	0	5	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	4	0	3	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	7	3	0	2	0	0	2
Total	1014	22	42	798	149	1	2
Trans Female (MTF or Male to Female) ↕							
Trans Male (FTM or Female to Male) ↕							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↕](#).

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	5	0	5	0	0
5 - 12	10	0	8	2	0
13 - 17	7	0	7	0	0
18 - 24	42	41	1	0	0
25 - 34	156	152	4	0	0
35 - 44	224	222	2	0	0
45 - 54	269	267	2	0	0
55 - 61	149	147	2	0	0
62+	149	149	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	2	0	0	0	2
Total	1014	978	31	2	3

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	779	752	24	2	1
Black, African American, or African	90	90	0	0	0
Asian or Asian American	12	8	4	0	0
American Indian, Alaska Native, or Indigenous	24	24	0	0	0
Native Hawaiian or Pacific Islander	6	6	0	0	0
Multiple Races	53	53	0	0	0
Client Doesn't Know/Client Refused	9	9	0	0	0
Data Not Collected	41	36	3	0	2
Total	1014	978	31	2	3

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	423	407	16	0	0
Hispanic/Latin(a)(o)(x)	558	543	12	2	1
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	31	26	3	0	2
Total	1014	978	31	2	3

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	290	287	3	0	0	0	0
Alcohol Use Disorder	37	37	0	0	0	0	0
Drug Use Disorder	110	107	1	0	0	2	0
Both Alcohol Use and Drug Use Disorders	71	70	1	0	0	0	0
Chronic Health Condition	201	201	0	0	0	0	0
HIV/AIDS	4	4	0	0	0	0	0
Developmental Disability	45	45	0	0	0	0	0
Physical Disability	243	242	1	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	167	167	0	0	0	0	0
Alcohol Use Disorder	18	18	0	0	0	0	0
Drug Use Disorder	79	77	0	0	0	2	0
Both Alcohol Use and Drug Use Disorders	39	39	0	0	0	0	0
Chronic Health Condition	116	116	0	0	0	0	0
HIV/AIDS	3	3	0	0	0	0	0
Developmental Disability	23	23	0	0	0	0	0
Physical Disability	138	138	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☒	With Only Children	Unknown Household Type
Mental Health Disorder	130	127	3	0		0	0
Alcohol Use Disorder	19	19	0	0		0	0
Drug Use Disorder	33	32	1	0		0	0
Both Alcohol Use and Drug Use Disorders	34	33	1	0		0	0
Chronic Health Condition	88	88	0	0		0	0
HIV/AIDS	1	1	0	0		0	0
Developmental Disability	22	22	0	0		0	0
Physical Disability	117	116	1	0		0	0

☒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	153	150	3	0	0
No	695	683	9	2	1
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	142	142	0	0	0
Total	993	978	12	2	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	17	17	0	0	0
No	118	115	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	18	18	0	0	0
Total	153	150	3	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	84	80	4	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	677	669	5	2	1
Safe Haven	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ¹					
Subtotal - Homeless Situations	763	751	9	2	1
Institutional Settings					
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	6	6	0	0	0
Hospital or other residential non-psychiatric medical facility	17	17	0	0	0
Jail, prison or juvenile detention facility	8	8	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal - Institutional Settings	33	33	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	12	12	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPO TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	16	16	0	0	0
Staying or living in a friend's room, apartment or house	22	21	1	0	0
Staying or living in a family member's room, apartment or house	15	14	1	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	128	127	1	0	0
Subtotal - Other Locations	197	194	3	0	0
Total	993	978	12	2	1

¹ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	529	0	292
\$1 - \$150	1	0	0
\$151 - \$250	9	0	6
\$251 - \$500	20	0	12
\$501 - \$1000	109	0	58
\$1,001 - \$1,500	67	0	39
\$1,501 - \$2,000	27	0	16
\$2,001+	16	0	10
Client Doesn't Know/Client Refused	2	0	1
Data Not Collected	209	0	40
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	355	0
Number of Adult Stayers Without Required Annual Assessment	0	160	0
Total Adults	989	515	474

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	53	0	28
Unemployment Insurance	7	0	5
SSI	97	0	55
SSDI	59	0	31
VA Service-Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	0
TANF or Equivalent	13	0	11
General Assistance	3	0	0
Retirement (Social Security)	14	0	6
Pension from Former Job	7	0	5
Child Support	4	0	1
Alimony (Spousal Support)	1	0	1
Other Source	7	0	4
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AD: Adult with Disabling Condition	AD: Adult without Disabling Condition	AD: Total Adults	AD: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	14	14	28	50.00%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	43	10	53	81.13%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	28	4	32	87.50%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	2	0	2	100.00%	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	3	5	8	37.50%	0	1	1	0%	0	0	0	0
Retirement Income from Social Security	5	0	5	100.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	6	0	6	100.00%	0	0	0	0	0	0	0	0
Child Support	0	1	1	0%	0	0	0	0	0	0	0	0
Other source	8	1	9	88.89%	0	0	0	0	0	0	0	0
No Sources	130	142	272	47.79%	0	1	1	0%	0	0	0	0
Unduplicated Total Adults	231	177	408		0	2	2		0	0	0	

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	353	0	181
WIC	10	0	9
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	0
Other Source	6	0	4

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	468	0	263
Medicare	98	0	54
State Children's Health Insurance Program	4	0	0
VA Medical Services	9	0	7
Employer Provided Health Insurance	4	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	8	0	4
State Health Insurance for Adults	124	0	70
Indian Health Services Program	2	0	1
Other	9	0	4
No Health Insurance	232	0	113
Client Doesn't Know/Client Refused	8	0	5
Data Not Collected	197	163	34
Number of Stayers Not Yet Required to Have an Annual Assessment	0	372	0
1 Source of Health Insurance	493	0	273
More than 1 Source of Health Insurance	111	0	63

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	137	136	1
8 to 14 days	26	25	1
15 to 21 days	30	30	0
22 to 30 days	27	27	0
31 to 60 days	76	69	7
61 to 90 days	41	22	19
91 to 180 days	200	57	143
181 to 365 days	277	68	209
366 to 730 days (1-2 Yrs)	155	38	117
731 to 1,095 days (2-3 Yrs)	37	7	30
1,096 to 1,460 days (3-4 Yrs)	8	0	8
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1014	479	535

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	8	8	0	0	0
8 to 14 days	3	3	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	11	2	9	0	0
61 to 180 days	2	2	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0

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	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total (persons moved into housing)	25	16	9	0	0
Average length of time to housing	34.00	23.00	55.00	0	0
Persons who were exited without move-in	1	1	0	0	0
Total persons	26	17	9	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	137	136	0	1	0
8 to 14 days	26	25	0	1	0
15 to 21 days	30	27	3	0	0
22 to 30 days	27	27	0	0	0
31 to 60 days	76	73	3	0	0
61 to 90 days	41	41	0	0	0
91 to 180 days	200	192	7	0	1
181 to 365 days	277	262	15	0	0
366 to 730 days (1-2 Yrs)	155	150	3	0	2
731 to 1,095 days (2-3 Yrs)	37	37	0	0	0
1,096 to 1,460 days (3-4 Yrs)	8	8	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1014	978	31	2	3

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	16	16	0	0	0
8 to 14 days	5	5	0	0	0
15 to 21 days	5	5	0	0	0
22 to 30 days	4	4	0	0	0
31 to 60 days	20	20	0	0	0
61 to 180 days	26	23	3	0	0
181 to 365 days	41	35	6	0	0
366 to 730 days (1-2 Yrs)	37	35	2	0	0
731 days or more	236	233	3	0	0
Total (persons moved into housing)	390	376	14	0	0
Not yet moved into housing	10	2	8	0	0
Data not collected	93	89	2	1	1
Total persons	493	467	24	1	1

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0

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	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client, no ongoing housing subsidy	8	8	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	6	6	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	7	6	1	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	5	5	0	0	0
Rental by client, with HCV voucher (tenant or project based)	7	7	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal - Permanent Destinations	36	35	1	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	160	158	0	2	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	5	5	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	3	3	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	193	190	3	0	0
Safe Haven	9	7	2	0	0
Hotel or motel paid for without emergency shelter voucher	5	5	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal - Temporary Destinations	377	370	5	2	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	5	5	0	0	0
Hospital or other residential non-psychiatric medical facility	4	4	0	0	0
Jail, prison, or juvenile detention facility	3	3	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal - Institutional Settings	16	16	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	1	1	0	0	0
Other	10	10	0	0	0
Client Doesn't Know/Client Refused	18	18	0	0	0
Data Not Collected (no exit interview completed)	19	19	0	0	0
Subtotal - Other Destinations	50	50	0	0	0
Total	479	471	6	2	0
Total persons exiting to positive housing destinations	160	158	1	1	0
Total persons whose destinations excluded them from the calculation	7	7	0	0	0
Percentage	33.90%	34.05%	16.67%	50.00%	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	17	17	0	0
Non-Chronically Homeless Veteran	22	22	0	0
Not a Veteran	915	904	11	0
Client Doesn't Know/Client Refused	3	3	0	0
Data Not Collected	32	32	0	0
Total	989	978	11	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	358	351	7	0	0
Not Chronically Homeless	274	252	22	0	0
Client Doesn't Know/Client Refused	6	6	0	0	0
Data Not Collected	376	369	2	2	3
Total	1014	978	31	2	3

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Aggregates data from ESG-CV reports submitted to HUD according to selected criteria

To generate a report

1. Select the recipient or multiple recipients (hold CTRL key to select more than one)
2. Select one reporting period
3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected
4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one
5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

The Aggregator uses data from reports with a status of *Review in Progress*, *Reviewed*, or *Submitted*

Report criteria

Recipient - ESG Grant
(1 selected)

ESG: Oxnard - CA

Selected: ESG: Oxnard - CA

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant

Use data from this period

FY2023 Q10

Quarterly or cumulative

Cumulative

ESG-CV Component Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice

- (all)
- Emergency Shelter (CV)
- Temporary Emergency Shelter
- Street Outreach
- PH - Rapid Re-Housing
- Homelessness Prevention

View report as

- Aggregate / summary
- Details / data
- Both aggregate and details

Report Date Range

This report contains cumulative data uploaded for FY2023 Q10 covering the start of ESG-CV (up to 3/31/2023)

Grant List

Showing 1 to 3 of 3 entries Show entries [Download as Excel](#) [Copy to clipboard](#) [Access filtering](#) Filter:

Jurisdiction	Type	Start Date	End Date	Current Status	Component Type	Count of Projects
	ESD-CV	1/1/2023	3/31/2023	Accepted	Emergency Shelter (CV)	4
	ESD-CV	1/1/2023	3/31/2023	Accepted	PH - Rapid Re-Housing	1
	ESD-CV	1/1/2023	3/31/2023	Accepted	Street Outreach	2

Showing 1 to 3 of 3 entries Show entries Previous Next

Q04a: Project Identifiers in HMS

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1068	1068
Number of Adults (Age 18 or Over)	1043	1043
Number of Children (Under Age 18)	22	22
Number of Persons with Unknown Age	3	3
Number of Leavers	559	559
Number of Adult Leavers	550	550
Number of Adult and Head of Household Leavers	555	555
Number of Stayers	509	509
Number of Adult Stayers	490	490
Number of Veterans	44	44
Number of Chronically Homeless Persons	384	384
Number of Youth Under Age 25	47	47
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	924	924
Number of Child and Unknown-Age Heads of Household	4	4
Heads of Households and Adult Stayers in the Project 365 Days or More	145	145

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	5	5	0.56%
Social Security Number	57	14	32	103	9.64%
Date of Birth	0	1	2	3	0.28%
Race	1	4	0	5	0.47%
Ethnicity	1	2	0	3	0.28%
Gender	0	1	0	1	0.09%
Overall Score				11	10.31%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	4	0.38%

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Data Element	Error Count	% of Error Rate
Project Start Date	0	0%
Relationship to Head of Household	23	2.75%
Client Location	20	2.76%
Disabling Condition	52	4.67%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	46	8.23%
Income and Sources at Start	70	6.69%
Income and Sources at Annual Assessment	45	31.03%
Income and Sources at Exit	47	8.47%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	537	0	0	126	51	53	24.69%
TH	0	0	0	0	0	0	0
PH (All)	24	0	0	0	0	0	0
Total	561	0	0	0	0	0	23.63%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	150	59
1-3 Days	59	52
4-6 Days	16	43
7-10 Days	36	35
11+ Days	233	235

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	357	357	100.00%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1043	1032	11	0	0
Children	22	0	20	2	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	2	0	0	0	2
Total	1068	1032	31	2	3
For PSH & RRH – the total persons served who moved into housing	25	16	9	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	390	379	8	0	3
April	422	403	17	0	2
July	550	530	17	0	3
October	330	320	7	0	3

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	928	916	9	2	1
For PSH & RRH – the total households served who moved into housing	13	11	2	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	323	319	3	0	1
April	347	342	4	0	1
July	448	443	4	0	1
October	290	287	2	0	1

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	131	0	129	0
2-5 Times	18	0	18	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	149	0	147	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	20	0	20	0
2-5 Contacts	4	0	4	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	24	0	24	0
Rate of Engagement	16.11%	0	16.33%	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	650	644	6	0
Female	380	375	5	0
No Single Gender	6	6	0	0
Questioning	0	0	0	0
Transgender	5	5	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	0
Total	1043	1032	11	0
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

☺ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	7	7	0	0
Female	12	10	2	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	3	3	0	0
Total	22	20	2	0
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

☺ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	3	0	0	0	3
Trans Female (MTF or Male to Female) ↕					
Trans Male (FTM or Female to Male) ↕					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↕](#).

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	658	7	25	521	104	1	0
Female	392	12	19	311	50	0	0
No Single Gender	6	0	1	5	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	5	0	3	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	7	3	0	2	0	0	2
Total	1068	22	48	841	154	1	2
Trans Female (MTF or Male to Female) ↕							
Trans Male (FTM or Female to Male) ↕							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↕](#).

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	5	0	5	0	0
5 - 12	10	0	8	2	0
13 - 17	7	0	7	0	0
18 - 24	48	47	1	0	0
25 - 34	166	162	4	0	0
35 - 44	231	229	2	0	0
45 - 54	281	279	2	0	0
55 - 61	163	161	2	0	0
62+	154	154	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	2	0	0	0	2
Total	1068	1032	31	2	3

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	829	802	24	2	1
Black, African American, or African	92	92	0	0	0
Asian or Asian American	12	8	4	0	0
American Indian, Alaska Native, or Indigenous	25	25	0	0	0
Native Hawaiian or Pacific Islander	6	6	0	0	0
Multiple Races	53	53	0	0	0
Client Doesn't Know/Client Refused	10	10	0	0	0
Data Not Collected	41	36	3	0	2
Total	1068	1032	31	2	3

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	452	436	16	0	0
Hispanic/Latin(a)(o)(x)	583	568	12	2	1
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	31	26	3	0	2
Total	1068	1032	31	2	3

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	325	322	3	0	0	0	0
Alcohol Use Disorder	43	43	0	0	0	0	0
Drug Use Disorder	120	117	1	0	0	2	0
Both Alcohol Use and Drug Use Disorders	80	79	1	0	0	0	0
Chronic Health Condition	216	216	0	0	0	0	0
HIV/AIDS	4	4	0	0	0	0	0
Developmental Disability	51	51	0	0	0	0	0
Physical Disability	266	265	1	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	203	203	0	0	0	0	0
Alcohol Use Disorder	25	25	0	0	0	0	0
Drug Use Disorder	90	88	0	0	0	2	0
Both Alcohol Use and Drug Use Disorders	47	47	0	0	0	0	0
Chronic Health Condition	137	137	0	0	0	0	0
HIV/AIDS	3	3	0	0	0	0	0
Developmental Disability	30	30	0	0	0	0	0
Physical Disability	171	171	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	130	127	3	0		0	0
Alcohol Use Disorder	18	18	0	0		0	0
Drug Use Disorder	33	32	1	0		0	0
Both Alcohol Use and Drug Use Disorders	35	34	1	0		0	0
Chronic Health Condition	82	82	0	0		0	0
HIV/AIDS	1	1	0	0		0	0
Developmental Disability	21	21	0	0		0	0
Physical Disability	108	107	1	0		0	0

Ⓞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	170	167	3	0	0
No	724	712	9	2	1
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	150	150	0	0	0
Total	1047	1032	12	2	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	21	21	0	0	0
No	132	129	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	17	17	0	0	0
Total	170	167	3	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	93	89	4	0	0
Transitional housing for homeless persons (including homeless youth)	4	4	0	0	0
Place not meant for habitation	706	698	5	2	1
Safe Haven	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ¹					
Subtotal - Homeless Situations	804	792	9	2	1
Institutional Settings					
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	6	6	0	0	0
Hospital or other residential non-psychiatric medical facility	18	18	0	0	0
Jail, prison or juvenile detention facility	8	8	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Subtotal - Institutional Settings	37	37	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	12	12	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPO TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	16	16	0	0	0
Staying or living in a friend's room, apartment or house	23	22	1	0	0
Staying or living in a family member's room, apartment or house	15	14	1	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	134	133	1	0	0
Subtotal - Other Locations	206	203	3	0	0
Total	1047	1032	12	2	1

¹ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	549	0	325
\$1 - \$150	1	0	0
\$151 - \$250	10	0	7
\$251 - \$500	22	0	13
\$501 - \$1000	115	0	65
\$1,001 - \$1,500	72	0	47
\$1,501 - \$2,000	31	0	21
\$2,001+	18	0	13
Client Doesn't Know/Client Refused	2	0	1
Data Not Collected	223	0	61
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	347	0
Number of Adult Stayers Without Required Annual Assessment	0	143	0
Total Adults	1043	490	553

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	60	0	36
Unemployment Insurance	7	0	5
SSI	102	0	61
SSDI	67	0	40
VA Service-Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	0
TANF or Equivalent	14	0	12
General Assistance	4	0	1
Retirement (Social Security)	14	0	7
Pension from Former Job	7	0	5
Child Support	4	0	2
Alimony (Spousal Support)	1	0	1
Other Source	8	0	5
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AD: Adult with Disabling Condition	AD: Adult without Disabling Condition	AD: Total Adults	AD: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	18	18	36	50.00%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	48	11	59	81.36%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	38	4	42	90.48%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	2	0	2	100.00%	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	3	6	9	33.33%	0	1	1	0%	0	0	0	0
Retirement Income from Social Security	6	0	6	100.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	6	0	6	100.00%	0	0	0	0	0	0	0	0
Child Support	0	2	2	0%	0	0	0	0	0	0	0	0
Other source	9	3	12	75.00%	0	0	0	0	0	0	0	0
No Sources	149	155	304	49.01%	0	1	1	0%	0	0	0	0
Unduplicated Total Adults	270	197	467		0	2	2		0	0	0	

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	378	0	222
WIC	10	0	9
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	0
Other Source	6	0	4

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	499	0	308
Medicare	108	0	67
State Children's Health Insurance Program	5	0	0
VA Medical Services	9	0	7
Employer Provided Health Insurance	5	0	1
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	8	0	4
State Health Insurance for Adults	135	0	83
Indian Health Services Program	2	0	1
Other	9	0	4
No Health Insurance	232	0	118
Client Doesn't Know/Client Refused	8	0	5
Data Not Collected	209	146	53
Number of Stayers Not Yet Required to Have an Annual Assessment	0	363	0
1 Source of Health Insurance	525	0	318
More than 1 Source of Health Insurance	121	0	76

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	140	139	1
8 to 14 days	30	28	2
15 to 21 days	35	35	0
22 to 30 days	32	30	2
31 to 60 days	97	83	14
61 to 90 days	52	33	19
91 to 180 days	194	66	128
181 to 365 days	289	84	205
366 to 730 days (1-2 Yrs)	154	54	100
731 to 1,095 days (2-3 Yrs)	37	7	30
1,096 to 1,460 days (3-4 Yrs)	8	0	8
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1068	559	509

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	8	8	0	0	0
8 to 14 days	3	3	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	11	2	9	0	0
61 to 180 days	2	2	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0

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	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total (persons moved into housing)	25	16	9	0	0
Average length of time to housing	34.00	23.00	55.00	0	0
Persons who were exited without move-in	1	1	0	0	0
Total persons	26	17	9	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	140	139	0	1	0
8 to 14 days	30	29	0	1	0
15 to 21 days	35	32	3	0	0
22 to 30 days	32	32	0	0	0
31 to 60 days	97	94	3	0	0
61 to 90 days	52	52	0	0	0
91 to 180 days	194	187	7	0	0
181 to 365 days	289	273	15	0	1
366 to 730 days (1-2 Yrs)	154	149	3	0	2
731 to 1,095 days (2-3 Yrs)	37	37	0	0	0
1,096 to 1,460 days (3-4 Yrs)	8	8	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1068	1032	31	2	3

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	18	18	0	0	0
8 to 14 days	5	5	0	0	0
15 to 21 days	5	5	0	0	0
22 to 30 days	4	4	0	0	0
31 to 60 days	22	22	0	0	0
61 to 180 days	32	29	3	0	0
181 to 365 days	46	40	6	0	0
366 to 730 days (1-2 Yrs)	38	36	2	0	0
731 days or more	257	254	3	0	0
Total (persons moved into housing)	427	413	14	0	0
Not yet moved into housing	10	2	8	0	0
Data not collected	110	106	2	1	1
Total persons	547	521	24	1	1

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0

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	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client, no ongoing housing subsidy	13	13	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	8	8	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Staying or living with family, permanent tenure	17	16	1	0	0
Staying or living with friends, permanent tenure	7	7	0	0	0
Rental by client, with RRH or equivalent subsidy	5	5	0	0	0
Rental by client, with HCV voucher (tenant or project based)	10	10	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Subtotal - Permanent Destinations	64	63	1	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	172	170	0	2	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	6	6	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	7	7	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	6	6	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	205	202	3	0	0
Safe Haven	9	7	2	0	0
Hotel or motel paid for without emergency shelter voucher	8	7	0	0	1
Host Home (non-crisis)	0	0	0	0	0
Subtotal - Temporary Destinations	413	405	5	2	1
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	6	6	0	0	0
Hospital or other residential non-psychiatric medical facility	6	6	0	0	0
Jail, prison, or juvenile detention facility	4	4	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal - Institutional Settings	20	20	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	1	1	0	0	0
Other	11	11	0	0	0
Client Doesn't Know/Client Refused	22	22	0	0	0
Data Not Collected (no exit interview completed)	26	26	0	0	0
Subtotal - Other Destinations	62	62	0	0	0
Total	559	550	6	2	1
Total persons exiting to positive housing destinations	188	186	1	1	0
Total persons whose destinations excluded them from the calculation	9	9	0	0	0
Percentage	34.18%	34.38%	16.67%	50.00%	0%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	18	18	0	0
Non-Chronically Homeless Veteran	26	26	0	0
Not a Veteran	963	952	11	0
Client Doesn't Know/Client Refused	3	3	0	0
Data Not Collected	33	33	0	0
Total	1043	1032	11	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	384	377	7	0	0
Not Chronically Homeless	287	265	22	0	0
Client Doesn't Know/Client Refused	6	6	0	0	0
Data Not Collected	391	384	2	2	3
Total	1068	1032	31	2	3

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Aggregates data from ESG-CV reports submitted to HUD according to selected criteria

To generate a report

1. Select the recipient or multiple recipients (hold CTRL key to select more than one)
2. Select one reporting period
3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected
4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one
5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

The Aggregator uses data from reports with a status of *Review in Progress*, *Reviewed*, or *Submitted*

Report criteria

Recipient - ESG Grant
(1 selected)

ESG: Oxnard - CA

Selected: ESG: Oxnard - CA

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant

Use data from this period

FY2023 Q11

Quarterly or cumulative

Cumulative

ESG-CV Component Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice

- (all)
- Emergency Shelter (CV)
- Temporary Emergency Shelter
- Street Outreach
- PH - Rapid Re-Housing
- Homelessness Prevention

View report as

- Aggregate / summary
- Details / data
- Both aggregate and details

Report Date Range

This report contains cumulative data updated for FY2023 Q11 covering the start of ESG-CV (up to 6/30/2023)

Grant List

Showing 1 to 3 of 3 entries Show entries [Download as Excel](#) [Copy to clipboard](#) [Access filtering](#) Filter:

Jurisdiction	Type	Start Date	End Date	Current Status	Component Type	Count of Projects
	ESD-CV	4/1/2023	5/30/2023	Accepted	Emergency Shelter (CV)	4
	ESD-CV	4/1/2023	5/30/2023	Accepted	PH - Rapid Re-Housing	1
	ESD-CV	4/1/2023	5/30/2023	Accepted	Street Outreach	2

Showing 1 to 3 of 3 entries Show entries [Previous](#) [Next](#)

Q04a: Project Identifiers in HMS

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1079	1079
Number of Adults (Age 18 or Over)	1054	1054
Number of Children (Under Age 18)	22	22
Number of Persons with Unknown Age	3	3
Number of Leavers	568	568
Number of Adult Leavers	562	562
Number of Adult and Head of Household Leavers	564	564
Number of Stayers	511	511
Number of Adult Stayers	492	492
Number of Veterans	45	45
Number of Chronically Homeless Persons	393	393
Number of Youth Under Age 25	47	47
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	935	935
Number of Child and Unknown-Age Heads of Household	4	4
Heads of Households and Adult Stayers in the Project 365 Days or More	149	149

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	5	5	0.56%
Social Security Number	55	14	32	101	9.36%
Date of Birth	0	1	2	3	0.28%
Race	1	4	0	5	0.46%
Ethnicity	1	3	0	3	0.28%
Gender	0	1	0	1	0.09%
Overall Score				1079	10.10%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	4	0.38%

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Data Element	Error Count	% of Error Rate
Project Start Date	0	0%
Relationship to Head of Household	23	2.13%
Client Location	21	2.24%
Disabling Condition	57	5.28%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	46	8.10%
Income and Sources at Start	73	6.90%
Income and Sources at Annual Assessment	49	32.89%
Income and Sources at Exit	53	9.40%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	548	0	0	129	53	55	24.70%
TH	0	0	0	0	0	0	0
PH (All)	24	0	0	0	0	0	0
Total	572	0	0	0	0	0	23.67%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	151	61
1-3 Days	64	55
4-6 Days	16	45
7-10 Days	37	35
11+ Days	237	237

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	357	357	100.00%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1054	1043	11	0	0
Children	22	0	20	2	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	2	0	0	0	2
Total	1079	1043	31	2	3
For PSH & RRH – the total persons served who moved into housing	25	16	9	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	390	379	8	0	3
April	386	369	15	0	2
July	550	530	17	0	3
October	330	320	7	0	3

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	939	927	9	2	1
For PSH & RRH – the total households served who moved into housing	13	11	2	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	323	319	3	0	1
April	314	309	4	0	1
July	448	443	4	0	1
October	290	287	2	0	1

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	131	0	129	0
2-5 Times	18	0	18	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	149	0	147	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	20	0	20	0
2-5 Contacts	4	0	4	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	24	0	24	0
Rate of Engagement	16.11%	0	16.33%	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	657	651	6	0
Female	384	379	5	0
No Single Gender	6	6	0	0
Questioning	0	0	0	0
Transgender	5	5	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	0
Total	1054	1043	11	0
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

☺ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	7	7	0	0
Female	12	10	2	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	3	3	0	0
Total	22	20	2	0
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

☺ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	3	0	0	0	3
Trans Female (MTF or Male to Female) ↕					
Trans Male (FTM or Female to Male) ↕					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↕](#).

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	665	7	25	527	105	1	0
Female	396	12	19	315	50	0	0
No Single Gender	6	0	1	5	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	5	0	3	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	7	3	0	2	0	0	2
Total	1079	22	48	851	155	1	2
Trans Female (MTF or Male to Female) ↕							
Trans Male (FTM or Female to Male) ↕							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↕](#).

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	5	0	5	0	0
5 - 12	10	0	8	2	0
13 - 17	7	0	7	0	0
18 - 24	48	47	1	0	0
25 - 34	168	164	4	0	0
35 - 44	235	233	2	0	0
45 - 54	284	282	2	0	0
55 - 61	164	162	2	0	0
62+	155	155	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	2	0	0	0	2
Total	1079	1043	31	2	3

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	839	812	24	2	1
Black, African American, or African	92	92	0	0	0
Asian or Asian American	12	8	4	0	0
American Indian, Alaska Native, or Indigenous	25	25	0	0	0
Native Hawaiian or Pacific Islander	6	6	0	0	0
Multiple Races	54	54	0	0	0
Client Doesn't Know/Client Refused	10	10	0	0	0
Data Not Collected	41	36	3	0	2
Total	1079	1043	31	2	3

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	457	441	16	0	0
Hispanic/Latin(a)(o)(x)	589	574	12	2	1
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	31	26	3	0	2
Total	1079	1043	31	2	3

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults [Ⓒ]	With Only Children	Unknown Household Type
Mental Health Disorder	338	335	3	0	0	0	0
Alcohol Use Disorder	45	45	0	0	0	0	0
Drug Use Disorder	121	118	1	0	0	2	0
Both Alcohol Use and Drug Use Disorders	86	85	1	0	0	0	0
Chronic Health Condition	222	222	0	0	0	0	0
HIV/AIDS	5	5	0	0	0	0	0
Developmental Disability	52	52	0	0	0	0	0
Physical Disability	272	271	1	0	0	0	0

[Ⓒ] The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults [Ⓒ]	With Only Children	Unknown Household Type
Mental Health Disorder	214	214	0	0	0	0	0
Alcohol Use Disorder	25	25	0	0	0	0	0
Drug Use Disorder	92	90	0	0	0	2	0
Both Alcohol Use and Drug Use Disorders	53	53	0	0	0	0	0
Chronic Health Condition	141	141	0	0	0	0	0
HIV/AIDS	4	4	0	0	0	0	0
Developmental Disability	30	30	0	0	0	0	0
Physical Disability	175	175	0	0	0	0	0

[Ⓒ] The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	133	130	3	0		0	0
Alcohol Use Disorder	20	20	0	0		0	0
Drug Use Disorder	32	31	1	0		0	0
Both Alcohol Use and Drug Use Disorders	36	35	1	0		0	0
Chronic Health Condition	84	84	0	0		0	0
HIV/AIDS	1	1	0	0		0	0
Developmental Disability	22	22	0	0		0	0
Physical Disability	110	109	1	0		0	0

Ⓞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	176	173	3	0	0
No	728	716	9	2	1
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	151	151	0	0	0
Total	1058	1043	12	2	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	22	22	0	0	0
No	135	132	3	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	18	18	0	0	0
Total	176	173	3	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	93	89	4	0	0
Transitional housing for homeless persons (including homeless youth)	4	4	0	0	0
Place not meant for habitation	715	707	5	2	1
Safe Haven	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ¹					
Subtotal - Homeless Situations	813	801	9	2	1
Institutional Settings					
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	6	6	0	0	0
Hospital or other residential non-psychiatric medical facility	18	18	0	0	0
Jail, prison or juvenile detention facility	8	8	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Subtotal - Institutional Settings	37	37	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	12	12	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPO TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	16	16	0	0	0
Staying or living in a friend's room, apartment or house	23	22	1	0	0
Staying or living in a family member's room, apartment or house	15	14	1	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	135	134	1	0	0
Subtotal - Other Locations	208	205	3	0	0
Total	1058	1043	12	2	1

¹ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Range

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	555	0	331
\$1 - \$150	1	0	0
\$151 - \$250	10	0	7
\$251 - \$500	22	0	13
\$501 - \$1000	115	0	64
\$1,001 - \$1,500	74	0	47
\$1,501 - \$2,000	31	0	20
\$2,001+	18	0	14
Client Doesn't Know/Client Refused	2	0	1
Data Not Collected	226	0	65
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	345	0
Number of Adult Stayers Without Required Annual Assessment	0	147	0
Total Adults	1054	492	562

Q17: Cash Income - Source

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	59	0	36
Unemployment Insurance	7	0	5
SSI	104	0	62
SSDI	67	0	39
VA Service-Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	0
TANF or Equivalent	14	0	12
General Assistance	4	0	1
Retirement (Social Security)	15	0	7
Pension from Former Job	7	0	5
Child Support	4	0	2
Alimony (Spousal Support)	1	0	1
Other Source	8	0	5
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AD: Adult with Disabling Condition	AD: Adult without Disabling Condition	AD: Total Adults	AD: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	18	18	36	50.00%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	49	11	60	81.67%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	37	4	41	90.24%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	2	0	2	100.00%	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	3	6	9	33.33%	0	1	1	0%	0	0	0	0
Retirement Income from Social Security	6	0	6	100.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	6	0	6	100.00%	0	0	0	0	0	0	0	0
Child Support	0	2	2	0%	0	0	0	0	0	0	0	0
Other source	9	3	12	75.00%	0	0	0	0	0	0	0	0
No Sources	154	156	310	49.68%	0	2	2	0%	0	0	0	0
Unduplicated Total Adults	276	197	472		0	2	2		0	0	0	

Numbers in green cells have been recalculated or weighted based on available totals

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	386	0	228
WIC	10	0	6
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	507	0	314
Medicare	100	0	88
State Children's Health Insurance Program	3	0	0
VA Medical Services	10	0	7
Employer Provided Health Insurance	3	0	1
Health insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	130	0	88
Indian Health Services Program	2	0	1
Other	9	0	1
No Health Insurance	232	0	110
Client Doesn't Know/Client Refused	8	0	5
Data Not Collected	210	150	55
Number of Stayers Not Yet Required to Have an Annual Assessment	0	361	0
1 Source of Health Insurance	532	0	322
More than 1 Source of Health Insurance	124	0	79

Q22a: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	144	142	2
8 to 14 days	29	28	1
15 to 21 days	35	35	0
22 to 30 days	31	31	0
31 to 60 days	64	85	0
61 to 90 days	56	33	23
91 to 180 days	202	67	135
181 to 365 days	285	96	199
366 to 730 days (1-2 Yrs)	150	54	104
731 to 1,095 days (2-3 Yrs)	37	7	30
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1079	505	511

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	8	8	0	0	0
8 to 14 days	3	3	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	11	2	9	0	0
61 to 180 days	2	2	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0

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	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total (persons moved into housing)	25	16	9	0	0
Average length of time to housing	34.00	23.00	55.00	0	0
Persons who were exited without move-in	1	1	0	0	0
Total persons	26	17	9	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	144	143	0	1	0
8 to 14 days	29	28	0	1	0
15 to 21 days	35	32	3	0	0
22 to 30 days	31	31	0	0	0
31 to 60 days	94	91	3	0	0
61 to 90 days	56	56	0	0	0
91 to 180 days	202	195	7	0	0
181 to 365 days	285	269	16	0	0
366 to 730 days (1-2 Yrs)	158	153	3	0	2
731 to 1,095 days (2-3 Yrs)	37	37	0	0	0
1,096 to 1,460 days (3-4 Yrs)	8	8	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1,079	1,043	31	2	2

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	18	18	0	0	0
8 to 14 days	5	5	0	0	0
15 to 21 days	5	5	0	0	0
22 to 30 days	5	5	0	0	0
31 to 60 days	22	22	0	0	0
61 to 180 days	32	29	3	0	0
181 to 365 days	46	40	6	0	0
366 to 730 days (1-2 Yrs)	40	38	2	0	0
731 days or more	262	259	3	0	0
Total (persons moved into housing)	435	421	14	0	0
Not yet moved into housing	10	2	8	0	0
Data not collected	112	109	2	1	0
Total persons	558	532	24	1	0

Q23c: Exit Destination - All persons

Permanent Destinations

Moved from one HOPWA funded project to HOPWA PH

Owned by client, no ongoing housing subsidy

Owned by client, with ongoing housing subsidy

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
0	0	0	0	0
0	0	0	0	0
1	1	0	0	0

DRAFT

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client, no ongoing housing subsidy	13	13	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	8	8	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Staying or living with family, permanent tenure	19	18	1	0	0
Staying or living with friends, permanent tenure	8	8	0	0	0
Rental by client, with RRH or equivalent subsidy	5	5	0	0	0
Rental by client, with HCV voucher (tenant or project based)	10	10	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Subtotal - Permanent Destinations	67	66	1	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	173	171	0	2	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	6	6	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	9	9	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	6	6	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	208	205	3	0	0
Safe Haven	9	7	2	0	0
Hotel or motel paid for without emergency shelter voucher	8	7	0	0	1
Most Home (non-crisis)	0	0	0	0	0
Subtotal - Temporary Destinations	419	411	3	2	1
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	6	6	0	0	0
Hospital or other residential non-psychiatric medical facility	6	6	0	0	0
Jail, prison, or juvenile detention facility	4	4	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal - Institutional Settings	20	20	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	1	1	0	0	0
Other	11	11	0	0	0
Client Doesn't Know/Client Refused	22	22	0	0	0
Data Not Collected (no exit interview completed)	26	26	0	0	0
Subtotal - Other Destinations	62	62	0	0	0
Total	568	559	6	2	1
Total persons willing to positive housing destinations	191	189	1	1	0
Total persons whose destinations excluded them from the calculation	9	9	0	0	0
Percentage	34.17%	34.36%	16.67%	50.00%	0%

Numbers in green italics have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start-With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start-With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start-Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit-With on-going subsidy	0	0	0	0	0
Moved to new housing unit-Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	18	18	0	0
Non-Chronically Homeless Veteran	27	27	0	0
Not a Veteran	973	962	11	0
Client Doesn't Know/Client Refused	3	3	0	0
Data Not Collected	33	33	0	0
Total	1054	1043	11	0

Q25b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	393	386	7	0	0
Not Chronically Homeless	286	264	22	0	0
Client Doesn't Know/Client Refused	6	6	0	0	0
Data Not Collected	394	387	7	0	0
Total	1179	1043	36	0	0

Certificate of Publication

Notice of 15-Day Public Comment Period

2022 CAPER

September 7, 2023

And

City of Oxnard Citizen Participation Plan

- CARES Act Addendum

And

SAGE ESG-CV Aggregator PY 2022

Quarter 8

In the Superior Court of the State of California

IN AND FOR THE COUNTY OF VENTURA
CERTIFICATE OF PUBLICATION

TYPE OF NOTICE

CITY OF OXNARD
NOTICE OF THE 15-DAY PUBLIC
COMMENT PERIOD AND AVAILABILITY
OF THE PROGRAM YEAR 2022
STATE OF CALIFORNIA
COUNTY OF VENTURA

I, Manuel Muñoz
hereby certify that Ventura County VIDA
Newspaper, is a newspaper of general
circulation within the provision of the
Government Code of the State of California,
printed and published in the County
of Ventura, State of California; that I am
the Principal Clerk of said newspaper;
that the annexed clipping is a true printed
copy and published in said newspaper on
the following dates, to wit:

September 7, 2023

I certify under penalty of perjury that the
foregoing is true and correct, at Oxnard,
County of Ventura, State of
California, on the

7th day of September 2023


(Signature)

CITY OF OXNARD NOTICE OF THE 15-DAY PUBLIC COMMENT PERIOD AND AVAILABILITY OF THE PROGRAM YEAR 2022 DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

NOTICE IS HEREBY GIVEN that a 15-day public comment period will commence on September 12, 2023, and end on September 27, 2023 for citizens to voice their public comments regarding the City of Oxnard's draft 2022 Program Year Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2022 through June 30, 2023. The CAPER is an annual end-of-the-year financial and accomplishments report required by the U.S. Department of Housing and Urban Development (HUD) that provides information on the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the HEARTH Emergency Solutions Grant (HESG). Additionally, HOME Investment Partnerships American Rescue Plan Program (HOME-ARP) and CARES Act funding for CDBG-CV and ESG-CV grant programs.

The 2022 City of Oxnard's draft of the Consolidated Annual Performance and Evaluation Report (CAPER) is available for public review online at the website below, and at the following locations:

- <https://www.oxnard.org/city-department/housing/grants-management/>
- (1) Housing Administration Office, 435 South D Street, Oxnard, CA 93030
 - (2) Oxnard City Clerk, 300 West Third Street, Oxnard, CA 93030
 - (3) Oxnard Public Library, 251 South A Street, Oxnard, CA 93030

Written comments must be submitted and received by 4:30 p.m., Wednesday, September 27, 2023, and should be directed to: CAPER Comments, City of Oxnard, Housing Department, Attention: Grants Management, 435 South D Street, Oxnard, CA 93030. For questions or additional information, please contact Andrea Palmer by phone at (805) 365-7959 or by email at andrea.palmer@oxnard.org.

PUBLISHED: VCWN SEPT 7, 2023

CIUDAD DE OXNARD AVISO DEL PERÍODO DE COMENTARIOS PÚBLICOS DE 15 DÍAS Y DISPONIBILIDAD DEL PROGRAMA PARA EL AÑO 2022 PROYECTO DE RENDIMIENTO ANUAL CONSOLIDADO E INFORME DE EVALUACIÓN

POR EL PRESENTE SE NOTIFICA que un periodo de comentarios públicos de 15 días comenzará el 12 de septiembre de 2023 y finalizará el 27 de septiembre de 2023 para que los residentes expresen sus comentarios públicos sobre el borrador del Informe Anual Consolidado de Evaluación y Desempeño del Año del Programa 2022 de la Ciudad de Oxnard (CAPER) para el periodo del 1 de julio de 2022 al 30 de junio de 2023. El CAPER es un informe financiero y de logros anual de fin de año requerido por el Departamento de Vivienda y Desarrollo Urbano de EE. UU. (HUD) que proporciona información sobre la Subvención en bloque para el desarrollo comunitario (CDBG), Programas de asociaciones de inversión HOME (HOME) y Subvención para soluciones de emergencia HEARTH (HESG). Además, Programa del Plan de Rescate Estadounidense de Asociaciones de Inversión HOME (HOME-ARP) y la Ley CARES financia los programas de subvenciones CDBG-CV y ESG-CV.

El borrador del Informe Anual Consolidado de Evaluación y Desempeño (CAPER) de la Ciudad de Oxnard de 2022 está disponible para revisión pública en línea en el sitio web a continuación y en las siguientes ubicaciones:

- <https://www.oxnard.org/city-department/housing/grants-management/>
- (1) Oficina de Administración de Vivienda, 435 South D Street, Oxnard, CA 93030
 - (2) Secretaría de la ciudad de Oxnard, 300 West Third Street, Oxnard, CA 93030
 - (3) Biblioteca pública de Oxnard, 251 South A Street, Oxnard, CA 93030

Los comentarios por escrito deben enviarse y recibirse antes de las 4:30 p. m. del miércoles 27 de septiembre de 2023 y deben dirigirse a: CAPER Comments, Ciudad de Oxnard, Departamento de Vivienda, Atención: Grants Management, 435 South D Street, Oxnard, CA 93030. Si tiene preguntas o información adicional, comuníquese con Andrea Palmer por teléfono al (805) 365-7959 o por correo electrónico a andrea.palmer@oxnard.org.

City of Oxnard Citizen Participation Plan

Amended May 16, 2023
CARES Act Addendum October 6, 2020

Prepared by:

City of Oxnard
Housing Department, Grants Management Division

435 South D Street, Oxnard, California, 93030
E-mail Address: grantsmanagement@oxnard.org



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I. Introduction

Pursuant to Title 24, Code of Federal Regulations, Part 91.105, HUD entitlement cities are required to adopt a citizen participation plan. Subsection (a) requires that citizen participation plans adopted prior to August 17, 2015 need to incorporate newer provisions of the 24 CFR 91.105. The City of Oxnard originally adopted its Citizen Participation Plan on October 18, 1994. On July 25, 2000 the original document was amended. This amended Citizen Participation Plan will incorporate provisions to comply with 24 CFR 91.105.

II. Purpose of the Citizen Participation Plan (CPP)

- A. The Citizen Participation Plan sets forth the policies and procedures for citizen participation in the development of the City of Oxnard (City) Consolidated Plan and Annual Action Plan, any substantial amendments to these plans, the preparation of the Consolidated Annual Performance and Evaluation Report (CAPER), and the Assessment of Fair Housing (AFH), in coordination with the Oxnard Housing Authority (OHA).
- B. The City shall provide the public with a reasonable opportunity to comment on the original Citizen Participation Plan and any amendments thereto. Amendments to the Citizen Participation Plan may be considered substantial or less than substantial as determined by the City based on the nature of the amendment and applicable HUD regulations. The 2018 amendment to the Citizen Participation Plan is substantial.

III. Encouragement of Citizen Participation

- A. A key component of the Citizen Participation Plan is that it must provide for and encourage citizen participation, especially by low- and moderate-income persons, and in particular those persons living in areas designated by the City as a revitalization area or in a slum or blighted areas and residents of predominantly low- and moderate-income neighborhoods, and where CDBG funds are proposed to be used.
- B. The City shall explore alternative public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods. Efforts must be taken to encourage the participation of all its citizens, including minorities and non-English speaking persons, and persons with disabilities.

IV. Consolidated Plan and Annual Action Plan Preparation

The U.S. Department of Housing and Urban Development (HUD) requires communities receiving funds under the Community Planning and Development formula grant programs to submit a multi-year consolidated plan and annual action plan. The City of Oxnard, in partnership with the County of Ventura, Cities of Camarillo, Simi Valley, Thousand Oaks and Ventura, to create a 5-year regional consolidated plan.

The consolidated plan establishes the City of Oxnard's goals and objectives for housing and community planning and development. A community must have a consolidated plan and action plan both approved by HUD before expending funds under the grant programs Community Development Block Grant (CDBG), including activities under the Section 108 loan program, HEARTH Emergency Shelter Grants (HESG), and HOME Investment Partnerships (HOME).

The consolidated plan is created to address the unmet public service and housing needs of low-income persons and families within the City. For each consolidated plan period, an annual action plan is developed each year to identify specific activities, goals and funding allocations addressing the priorities established within the consolidated plan.

V. Environmental Reviews

The City maintains a written record of the environmental review undertaken for every project or program receiving federal funds from HUD. This environmental review record is available for public inspection. Certain projects require publication of specific actions or findings, which include a description of the activity, its location, and identification of any measures required to mitigate potentially significant adverse effects. Public comment periods are included in the review process as prescribed by NEPA and 24 CFR Part 58.

VI. Citizen Participation for Section 108 Loan Guarantee Program

A. In accordance with Section 108 regulations, Subpart M-Loan Guarantees, 24 CFR 570.704, the City will comply with the following pre-submission and citizen participation requirements before submitting an application for Section 108 loan guarantee assistance to HUD. These requirements will also apply to the submission of an Economic Development Initiative (EDI), and Brownfield Economic Development Initiative (BEDI) application.

1. The City will develop a proposed application to include the community development objectives and activities the City proposes to pursue and carry out with the Section 108 funds. Each activity will be described in sufficient detail, including the provision under which the project is eligible, the national objective it meets, the amount of funds expected to be used, and the activity's location to allow citizens to determine the degree to which they will be affected. The proposed application will also indicate which activities will generate program income and where citizens may obtain additional information

about proposed activities. The proposed application will also include a description of the pledge of grants required under 24 CFR 570.705(b)(2).

2. The City will also publish a public notice which will include its proposed application providing citizens an opportunity to examine the application's contents and to make comments. The public notice will also advise citizens on how and where to submit comments as well as notify citizens of when and where a public hearing will be held at which they can provide further input on the proposed application. The public notice will be published at least 30 calendar days in advance of the public hearing.
3. A minimum of two (2) public hearings, held at different stages of the Consolidated Plan citizen participation process, will be held for the purpose of obtaining the views of citizens and formulating or responding to proposals and questions. At least one of these hearings will be held before submission of a Section 108 application to HUD to obtain the views of citizens on community development and housing needs. At the hearing, each activity will be described in sufficient detail including: the provision under which the project is eligible, the national objective to be met, the amount of funds expected to be used, and the activity's location so that citizens can determine the degree to which they will be affected.
4. Citizens will have up to 30 calendar days, plus the day of the public hearing, to comment. Once the City has published the public notice and held the public hearing, the City will determine if the proposed application needs to be modified, based on comments and views received, before submitting the application to HUD. Upon completion, the final application will be made available to the public at the City Clerk's office.

VII. Assessment of Fair Housing Plan/Analysis of Impediments Revisions and Administrative Updates (AFH/AI)

- A. The City shall provide community residents with reasonable notice and an opportunity to comment on revisions to the AFH/AI, as specified under 24 CFR 5.164.
- B. The City has determined that an AFH/AI revision is necessary when:
 1. The material change in circumstances affects the information on which the AFH/AI is based;
 2. The analysis, fair housing contributing factors, or the priorities and goals of the AFH/AI no longer reflect actual circumstances.

C. The City will provide affected citizens a period of not less than 30 calendar days to make comments on a significant AFH/AI revision before it is implemented. Acceptable methods of meeting the citizen participation requirements include:

1. Publication of the availability of the substantial change(s) in a local newspaper. The publication will provide a link to a City Housing Department web page which will provide more detailed information on the significant revision(s) and how to provide comments.
2. Publication of any proposed change shall appear in a local newspaper whose primary circulation is within the area serving the community of affected citizens;
3. Advertisement of the availability of the proposed change on the City's website;
4. Posting notices in public buildings within the City, which include, but are not limited to, public libraries; or,
5. Holding meetings with citizens' advisory groups within the area affected by the significant revision.

D. Notification to the public shall advise citizens of how and where to submit comments on the proposed changes. A summary of these comments, and a summary of comments not accepted and the reasons therefore, shall be attached to the significant revision that is submitted to HUD.

VIII. Access to Meetings for Persons with Disabilities and Non-English Speaking Persons

A. The Citizen Participation Plan shall provide for and encourage participation by all citizens, including minorities, non-English speaking persons, and persons with mobility, visual, or hearing impairments. Persons with disabilities needing special assistance to participate in the meetings shall contact the City Clerk's Office at least 72 hours prior to the meeting to ensure that mobility, visual or hearing impairments shall be accommodated.

B. To accommodate non-English speaking persons, a translator shall be provided at each hearing and other translators may be made available upon request with at least three business days' notice. Requests can be made by email or telephone to the City Clerk's Office.

IX. Public Outreach and Access

A. The consolidated plan and annual action plan development processes shall include consultation with organizations that provide community services, public and private

organizations, community based organizations, faith based organizations, philanthropic organizations, businesses and developers.

- B. Commencing with consolidated plans submitted on or after January 1, 2018, consultations must occur with broadband internet service providers, organizations engaged in narrowing the digital divide, agencies that manage flood prone areas, public land or water resources, and emergency management agencies.
- C. Citizens are encouraged to participate in an advisory role in the planning, implementation, and assessment of the projects recommended under the plan(s).
- D. Notices of public hearings meetings will be sent to members of the Inter-Neighborhood Council Committee (INCC), the presidents of the public housing tenant advisory councils.

X. Funding Recommendations

- A. Prior to the adoption of the Consolidated Plan and/or Annual Action Plan by the City Council, the following information shall be made available to citizens, public agencies and other interested parties:
 - 1. Grant funds that will be available or anticipated to be available for the proposed plan (including program income).
 - 2. Range of activities that may be undertaken, including the estimated amount that will benefit persons of low- and moderate-income.
- B. A summary of the proposed Consolidated Plan and/or Annual Action Plan shall be published in at least one newspaper of countywide circulation and the announcement may also appear in at least one Spanish language newspaper of general circulation. Public service announcements may also be provided for local radio stations or on social media. The summary shall describe the plans and purpose of the plan(s) and include a list of the locations where copies of the entire plan(s) may be examined. As a minimum, digital or hard copies of the proposed plan(s) shall be available for public review at the main Oxnard Public Library, City Clerk's Office and the City's Housing Department offices on 435 South D St., Oxnard, CA.
- C. The Consolidated Plan and/or Annual Action Plan and the activities to be funded shall be made available on the City's Housing Department, Grants Management web page.
- D. The Consolidated Plan and/or Annual Action Plan shall be made available for public comments for a minimum of 30 days prior to submission to HUD. Written comments can be mailed to the Grants Manager, City of Oxnard Housing Department, 435 South D Street, Oxnard, CA 93030 or emailed to grantsmanagement@oxnard.org.

XI. Displacement of Persons

The Citizen Participation Plan must, as required by 24 CFR Part 91, Section 91.105, "set forth the jurisdiction's plans to minimize displacement of persons and to assist any persons displaced...."

The City will pursue projects which promote affordable housing, i.e., new construction and rehabilitation, which will not dislocate persons or families. (Some temporary relocation may be required for rehabilitation projects). If permanent relocation is necessary (due to the acquisition of an occupied residence planned for major reconstruction or demolition, etc.), the City will comply with the Uniform Relocation and Real Property Acquisition Policies Act of 1970 as amended, which establishes types and levels of assistance required depending upon the circumstances. Certification of compliance is included in the City of Oxnard Consolidated Plan.

The City has on file its Residential Anti-displacement and Relocation Assistance Plan as required under Section 104(d) of the Housing and Community Development Act of 1974, as amended, which pertains to any activity assisted with funding under the CDBG, ESG or HOME programs.

XII. Public Hearings

- A. The public hearings will be held at City of Oxnard Council Chambers and/or in facilities in or adjacent to low and moderate-income neighborhoods. Public hearings may be scheduled during the evening to ensure the maximum attendance by residents.
- B. The City shall hold a minimum of two public hearings per plan year (fiscal year). The purpose of the hearings is to obtain public comments, to address housing and community development needs, and to outline the development of proposed activities, to address the unmet needs of low-and moderate-income persons regarding housing, community and economic development and public services.
- C. The first hearing may be held in facilities in or adjacent to low-moderate-income neighborhoods or City Council Chambers. The purpose of the initial hearing is to obtain the public comments on housing and community development needs, including priority non-housing community development needs.
- D. An optional public hearing may be held to solicit public comment on activities which could be implemented to address the unmet needs identified at the first public hearing but prior to the adoption of the proposed plan by the City Council. The purpose of this hearing is to obtain citizens' comments on proposed activities and funding allocations.
- E. The final public hearing will be held to obtain citizens' comments on proposed activities and to present the Consolidated Plan and/or the Annual Action Plan to the City Council for

adoption. The final hearing shall be held in the City Council Chambers. Should an in-person meeting be infeasible, the City's meeting guidelines will be followed.

- F. The hearings shall be announced in at least one newspaper of general circulation in English. The announcement will also appear in at least one Spanish language newspaper of general circulation. The hearings may also be announced as a public announcement on radio stations and/or social media, as appropriate, and announced through an informational flyer distributed/posted by Housing Authorities, public service and other organizations. At least one Spanish language radio station may be informed and the flyer may be prepared in Spanish. The announcement for the public hearings will also be e-mailed, or mailed upon request to the current list of HUD partners, subrecipients and other interested parties in the City of Oxnard.

XIII. Technical Assistance

The City shall provide, upon request, technical assistance to organizations and individuals representative of low- and moderate-income residents wishing to develop proposals for funding assistance under any of the programs covered by the Consolidated Plan. The City shall determine the level and type of assistance consistent with HUD policies and questions.

XIV. Amendments to the Plan

A. The City shall amend its approved Consolidated Plan and/or Annual Action Plan if:

1. A change in its allocation priorities;
2. A decision to carry out an activity using funds not previously described in an action plan covered by the consolidated plan (including program income, reimbursements, repayment, recaptures, or reallocations from HUD); or
3. A change in the purpose, scope, location, or beneficiaries of an activity occurs.

B. Amendments will be considered substantial changes and require official action if:

1. Grant funds are allocated to a new activity for the first time;
2. A funding increase in a current activity, or a change in the use of funding from one eligible activity to another by 10 percent, or \$200,000 or more in CDBG or HOME funding, whichever is greater, and \$50,000 in ESG funding or more;

3. A change of more than 10 percent of an annual grant amount.

- C. Changes that are less than substantial represent less than the amounts listed in section XIV(B), and do not have a significant impact on the project's purpose, scope, location, or beneficiaries. If an activity is not funded in the current year, but is the same or similar to an activity funded in another program year, and the addition is less than amounts above, and there is no significant change in the project (purpose, scope, location, or beneficiaries), it is not considered a substantial change. The authorized City official with the corresponding approval amounts may approve changes that are less than substantial. Funds that are changed by ten percent must be presented in the Annual Action Plan (or Annual Action Plan amendment) staff agenda report and pre-approved by City Council.
- D. Reallocation of funding among program years is not considered a substantial change, if considered less than substantial as described in the amounts above.
- E. Program income will be allocated with the Annual Action Plan and with HUD requirements. If program income received is greater or less than the projected amount, it will be adjusted and used accordingly, and reported in both the year's CAPER and the subsequent Annual Action Plan as to how it was used or the planned use for the following year.
- F. The City must submit a copy of each amendment to HUD. HUD allows amendments as they occur or at the end of the program year. Letters transmitting copies of amendments must be signed by the official representative of the City authorized to take such action.
- G. Substantial amendments of the Consolidated Plan or Annual Action Plan will require a Public Hearing and City Council approval. Notice of public hearing will be posted on the City's Housing Department, Grants Management Division webpage and noticed in a newspaper of general circulation a minimum of 30 days prior to implementation. A public hearing will be held to obtain citizens' comments on the proposed substantial amendment and to present the substantial amendment to the City Council for adoption. Less than substantial amendments will be adjusted by city management according to their funding approval levels and may not be presented to City Council, as they are considered administrative adjustments that do not meet the fiscal threshold that requires Council approval.

XV. Consolidated Annual Performance and Evaluation Report (CAPER)

- A. The City will prepare the CAPER as required at the close of the grant year which shall be made available for public comment for a minimum of 15 days prior to submission to HUD.
- B. Public comments will be accepted and responded to, as appropriate, with a summary of the comments attached to the CAPER for submittal to HUD.

XVI. Availability of Documents

- A. The Consolidated Plan, Annual Action Plans, substantial amendments, CAPER and the Citizen Participation Plan will be available to the public, including the availability of materials in a form accessible to persons with disabilities, upon request.
- B. The Consolidated Plan, Annual Action Plans, CAPER, the Citizen Participation Plan and the Uniform Relocation and Real Property Acquisition Policies Act of 1970 as amended, will be available for review at the City of Oxnard Housing Department, 435 South D Street, Oxnard, CA during working hours.

XVII. Citizen Participation Coordinator

- A. The Citizen Participation Coordinator shall be a member of Grants Management Division staff in the Housing Department of the City of Oxnard.
- B. The Citizen Participation Coordinator shall make past and present programmatic and funding information available to citizens during all phases of the HUD Community Planning and Development Program cycle, upon request.

XVIII. Comments and Complaints

- A. The City shall consider all verbal or written comments or views of citizens received at the public hearings in preparing the final Consolidated Plan, Annual Action Plans, amendments to these plans, Section 108 Loan applications, CAPER or the Citizen Participation Plan.
- B. A summary of these comments or views shall be attached to the final Consolidated Plan, amendment to the Plan, CAPER or Citizen Participation Plan and submitted to HUD as appropriate.
- C. The City shall respond in a timely manner, within 15 days where practical, to all written complaints, grievances and requests for information about the Consolidated Plan.
- D. Written comments, complaints and/or grievances can be submitted to the Housing Director, City of Oxnard Housing Department, 435 South D Street, Oxnard, CA 93030.

XIX. Contingency Plan in the Event of an Emergency/Disaster

- A. In the event of an emergency or disaster that presents a serious and immediate threat to the health and welfare of the citizens of the City, the noticing requirements for public hearings shall be reduced to the number of calendar days provided by the most stringent requirement within the local, state or federal statute provided during the time of the event.

B. Reprogramming of funds in the event of such an emergency will require approval by the highest official, per City policies as described in the Code of Ordinances, Section 6, Emergency Organization and Functions, and Unfair Pricing. When emergency decisions require Council approval, the proposed reprogram of funds will be presented when Council is in session, or ratification of the reallocation when the City of Council is in recess. If an accelerated emergency occurs, the most stringent approval requirement within the local, state, or federal statute will be followed.

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Citizen Participation Plan (CPP) Procedural History

1. Originally adopted CPP by City Council on October 18, 1994
2. Modifications to CPP adopted by City Council on July 25, 2000
3. Amended CPP adopted by City Council on July 10, 2018
4. CARES Act Addendum approved by City Council on October 6, 2020
5. Amended CPP adopted by City Council on May 16, 2023

DRAFT

CITY OF OXNARD
CITIZEN PARTICIPATION PLAN – Addendum
FOR THE 2020 CARES ACT FUNDS, FLEXIBILITIES AND WAIVERS

A. POLICY STATEMENT

1. This Citizen Participation Plan Addendum specifically addresses the special policies and guidelines in support of addressing the impacts of COVID-19 through the use of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Act (HOME) programs, and the 2020 CARES Act Funds, termed CDBG-CV and ESG-CV.
2. All policies and processes described in the City of Oxnard (hereinafter referred to as “City”) Citizen Participation Plan, amended on July 10, 2018, is applicable to all CDBG, ESG and HOME funding sources unless specified in this Addendum.
3. All policies and processes specified in this Addendum are applicable through the adoption date of this Addendum and will expire upon the date specified for the CARES Act of 2020 funding and waivers, by the United States Department of Housing and Urban Development (HUD) department.

B. DEFINITIONS

1. CARES Act Flexibilities and Waivers – HUD Secretary issued statutory and regulatory waivers/alternative requirements for CDBG-CV, ESG-CV and some CDBG, HOME and ESG funds when necessary to expedite or facilitate the use of grant funds to prevent, prepare for, and respond to coronavirus. Prohibits waivers/alternative requirements related to fair housing, nondiscrimination, labor standards, and the environment. (see Appendix A: CARES ACT HUD Waivers Applicable to Citizen Participation Plan)
2. CDBG-CV – Community Development Block Grant funding specifically allocated for the impacts related to COVID-19
3. ESG-CV – Emergency Solutions Grant funding specifically allocated for the impacts related to COVID-19

C. PLANNING PROCESS FOR CONSOLIDATED PLAN DOCUMENTS

1. Public Review and Comment – Documents (Plans) created for the CARES Act of 2020 funds and waivers will be made available to the public for no less than 5 calendar days. Written comments will be accepted during the public comment period. Summaries of comments will be attached to documents requiring public reviews and input.

D. MEETINGS AND HEARINGS

1. During locally, state, or federally declared Stay-At-Home orders, public meetings may occur virtually and will publicly post meeting dates, times, and instructions in advance of the meetings.

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Appendix A

CARES ACT

HUD Waivers

Applicable to Citizen Participation
Plan

CARES ACT HUD Waivers Applicable to Citizen Participation Plan

CONSOLIDATED PLAN REQUIREMENTS

1. Citizen Participation Public Comment Period for Consolidated Plan

Amendment Requirement: 30-day Public Comment Period.

Citations: 24 CFR 91.105(c)(2) and (k), 24 CFR 91.115(c)(2) and (i) and 24 CFR 91.401

Explanation: A CPD grantee may amend an approved consolidated plan in accordance with 24 CFR 91.505. Substantial amendments to the consolidated plan are subject to the citizen participation process in the grantee's citizen participation plan. The citizen participation plan must provide citizens with 30 days to comment on substantial amendments.

Justification: Given the need to expedite actions to respond to COVID-19, HUD waives 24 CFR 91.105(c)(2) and (k), 91.115(c)(2) and (i) as specified below, in order to balance the need to respond quickly to the growing spread and effects of COVID-19 with the statutory requirement to provide reasonable notice and opportunity for citizens to comment on substantial amendments concerning the proposed uses of CDBG, HOME, HTF, HOPWA or ESG funds.

Applicability: This 30-day minimum for the required public comment period is waived for substantial amendments, provided that no less than 5 days are provided for public comments on each substantial amendment. The waiver is available through the end of the recipient's 2020 program year. Any recipient wishing to undertake further amendments to prior year plans following the 2020 program year can do so during the development of its FY 2021 Annual Action Plan.

2. Citizen Participation Reasonable Notice and Opportunity to

Comment Requirement: Reasonable Notice and Opportunity to Comment.

Citations: 24 CFR 91.105(c)(2) and (k), 24 CFR 91.115(c)(2) and (i) and 24 CFR 91.401

Explanation: As noted above, the regulations at 24 CFR 91.105 (for local governments) and 91.115 (for States) set forth the citizen participation plan requirements for recipients. For substantial

amendments to the consolidated plan, the regulations require the recipient to follow its citizen participation plan to provide citizens with reasonable notice and opportunity to comment. The citizen participation plan must state how reasonable notice and opportunity to comment will be given.

Justification: HUD recognizes the efforts to contain COVID-19 require limiting public gatherings, such as those often used to obtain citizen participation, and that there is a need to respond quickly to the growing spread and effects of COVID-19. Therefore, HUD waives 24 CFR 91.105(c)(2) and (k), 24 CFR 91.115(c)(2) and (i) and 24 CFR 91.401 as specified below to allow these grantees to determine what constitutes reasonable notice and opportunity to comment given their circumstances.

Applicability: This authority is in effect through the end of the 2020 program year.

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SAGE Report:
ESG-CV Report
Aggregator FY 2022-2023
Quarter 8
(Quarter 9-11
see attachment 4)

DRAFT

Aggregates data from ESG-CV reports submitted to HUD according to selected criteria

To generate a report

1. Select the recipient or multiple recipients (hold CTRL key to select more than one)
2. Select one reporting period
3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected
4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one
5. Select the sections of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

The Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted

Report criteria

Recipient - ESG Grant
(1 selected)

ESG: Oxnard - CA

Selected: ESG: Oxnard - CA

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant

Use data from this period

FY2022 Q8

Quarterly or cumulative

Cumulative

ESG-CV Component Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice

- (all)
- Emergency Shelter (CV)
- Temporary Emergency Shelter
- Street Outreach
- PH - Rapid Re-Housing
- Homelessness Prevention

View report as

- Aggregate / summary
- Details / data
- Both aggregate and details

Report Date Range

This report contains cumulative data uploaded for FY2022 Q8 covering the start of ESG-CV up to 9/30/2022

Grant List

Showing 1 to 3 of 3 entries Show entries [Download as Excel](#) [Copy to clipboard](#) [Access filtering](#) Filter:

Jurisdiction	Type	Start Date	End Date	Current Status	Component Type	Count of Projects
	ESG-CV	7/1/2022	9/30/2022	Accepted	Emergency Shelter (CV)	3
	ESG-CV	7/1/2022	9/30/2022	Accepted	PH - Rapid Re-Housing	1
	ESG-CV	7/1/2022	9/30/2022	Accepted	Street Outreach	3

Showing 1 to 3 of 3 entries Show entries [Previous](#) [Next](#)

Q04a: Project Identifiers in HMS

Please select details mode in the filters above to see QA information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1000	1000
Number of Adults (Age 18 or Over)	985	985
Number of Children (Under Age 18)	22	22
Number of Persons with Unknown Age	2	2
Number of Leavers	430	430
Number of Adult Leavers	426	426
Number of Adult and Head of Household Leavers	428	428
Number of Stayers	579	579
Number of Adult Stayers	559	559
Number of Veterans	38	38
Number of Chronically Homeless Persons	357	357
Number of Youth Under Age 25	41	41
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	872	872
Number of Child and Unknown-Age Heads of Household	4	4
Heads of Households and Adult Stayers in the Project 365 Days or More	142	142

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00%
Social Security Number	50	17	29	96	9.60%
Date of Birth	0	1	2	3	0.30%
Race	1	7	0	8	0.80%
Ethnicity	1	3	0	4	0.40%
Gender	0	0	0	0	0%
Overall Score				111	11.10%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	7	0.71%

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Data Element	Error Count	% of Error Rate
Project Start Date	0	0%
Relationship to Head of Household	16	1.59%
Client Location	16	1.63%
Disabling Condition	36	3.57%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	27	6.28%
Income and Sources at Start	64	6.47%
Income and Sources at Annual Assessment	42	29.58%
Income and Sources at Exit	27	6.31%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	479	0	0	102	36	37	23.21%
TH	0	0	0	0	0	0	0
PH (All)	24	0	0	0	0	0	0
Total	503	0	0	0	0	0	22.10%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	151	40
1-3 Days	60	37
4-6 Days	13	30
7-10 Days	30	20
11+ Days	193	168

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	357	357	100.00%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	985	974	11	0	0
Children	22	0	20	2	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	1	0	0	0	1
Total	1009	974	31	2	2
For PSH & RRH – the total persons served who moved into housing	25	16	9	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	419	407	10	0	2
April	446	427	17	0	2
July	558	539	17	0	2
October	302	295	5	0	2

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	876	864	9	2	1
For PSH & RRH – the total households served who moved into housing	13	11	2	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	355	351	3	0	1
April	372	367	4	0	1
July	460	455	4	0	1
October	270	267	2	0	1

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	131	0	129	0
2-5 Times	18	0	18	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	149	0	147	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	20	0	20	0
2-5 Contacts	4	0	4	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	24	0	24	0
Rate of Engagement	16.11%	0	16.33%	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	618	612	6	0
Female	356	351	5	0
No Single Gender	5	5	0	0
Questioning	0	0	0	0
Transgender	4	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	0
Total	985	974	11	0
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

☺ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	7	7	0	0
Female	12	10	2	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	3	3	0	0
Total	22	20	2	0
Trans Female (MTF or Male to Female) ☺				
Trans Male (FTM or Female to Male) ☺				

☺ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☺.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	2	0	0	0	2
Trans Female (MTF or Male to Female) ↕					
Trans Male (FTM or Female to Male) ↕					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↕](#).

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	626	7	23	493	102	1	0
Female	368	12	16	293	47	0	0
No Single Gender	5	0	0	5	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	4	0	3	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	6	3	0	2	0	0	1
Total	1009	22	42	794	149	1	1
Trans Female (MTF or Male to Female) ↕							
Trans Male (FTM or Female to Male) ↕							

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with [↕](#).

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	5	0	5	0	0
5 - 12	10	0	8	2	0
13 - 17	7	0	7	0	0
18 - 24	42	41	1	0	0
25 - 34	154	150	4	0	0
35 - 44	224	222	2	0	0
45 - 54	268	266	2	0	0
55 - 61	148	146	2	0	0
62+	149	149	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	1	0	0	0	1
Total	1009	974	31	2	2

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	772	745	24	2	1
Black, African American, or African	88	88	0	0	0
Asian or Asian American	12	8	4	0	0
American Indian, Alaska Native, or Indigenous	22	22	0	0	0
Native Hawaiian or Pacific Islander	6	6	0	0	0
Multiple Races	54	54	0	0	0
Client Doesn't Know/Client Refused	11	11	0	0	0
Data Not Collected	44	40	3	0	1
Total	1009	974	31	2	2

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	421	405	16	0	0
Hispanic/Latin(a)(o)(x)	554	539	12	2	1
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	32	28	3	0	1
Total	1009	974	31	2	2

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	290	287	3	0	0	0	0
Alcohol Use Disorder	38	38	0	0	0	0	0
Drug Use Disorder	109	106	1	0	0	2	0
Both Alcohol Use and Drug Use Disorders	83	82	1	0	0	0	0
Chronic Health Condition	202	202	0	0	0	0	0
HIV/AIDS	4	4	0	0	0	0	0
Developmental Disability	47	47	0	0	0	0	0
Physical Disability	245	244	1	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	156	156	0	0	0	0	0
Alcohol Use Disorder	18	18	0	0	0	0	0
Drug Use Disorder	73	71	0	0	0	2	0
Both Alcohol Use and Drug Use Disorders	43	43	0	0	0	0	0
Chronic Health Condition	110	110	0	0	0	0	0
HIV/AIDS	3	3	0	0	0	0	0
Developmental Disability	25	25	0	0	0	0	0
Physical Disability	128	128	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☒	With Only Children	Unknown Household Type
Mental Health Disorder	140	137	3	0		0	0
Alcohol Use Disorder	20	20	0	0		0	0
Drug Use Disorder	38	37	1	0		0	0
Both Alcohol Use and Drug Use Disorders	42	41	1	0		0	0
Chronic Health Condition	95	95	0	0		0	0
HIV/AIDS	1	1	0	0		0	0
Developmental Disability	22	22	0	0		0	0
Physical Disability	127	126	1	0		0	0

☒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	150	147	3	0	0
No	693	681	9	2	1
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	143	143	0	0	0
Total	989	974	12	2	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	16	16	0	0	0
No	119	116	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	15	15	0	0	0
Total	150	147	3	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	81	77	4	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	675	667	5	2	1
Safe Haven	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ¹					
Subtotal - Homeless Situations	758	746	9	2	1
Institutional Settings					
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	6	6	0	0	0
Hospital or other residential non-psychiatric medical facility	19	19	0	0	0
Jail, prison or juvenile detention facility	8	8	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Subtotal - Institutional Settings	36	36	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	13	13	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPO TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	16	16	0	0	0
Staying or living in a friend's room, apartment or house	22	21	1	0	0
Staying or living in a family member's room, apartment or house	14	13	1	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	126	125	1	0	0
Subtotal - Other Locations	195	192	3	0	0
Total	989	974	12	2	1

¹ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	532	0	264
\$1 - \$150	1	0	0
\$151 - \$250	9	0	5
\$251 - \$500	21	0	12
\$501 - \$1000	108	0	54
\$1,001 - \$1,500	65	0	33
\$1,501 - \$2,000	30	0	15
\$2,001+	19	0	11
Client Doesn't Know/Client Refused	1	0	0
Data Not Collected	199	0	32
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	419	0
Number of Adult Stayers Without Required Annual Assessment	0	140	0
Total Adults	985	559	426

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	56	0	24
Unemployment Insurance	8	0	5
SSI	99	0	52
SSDI	60	0	30
VA Service-Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	0
TANF or Equivalent	15	0	8
General Assistance	3	0	0
Retirement (Social Security)	15	0	6
Pension from Former Job	7	0	5
Child Support	4	0	1
Alimony (Spousal Support)	1	0	1
Other Source	8	0	4
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AD: Adult with Disabling Condition	AD: Adult without Disabling Condition	AD: Total Adults	AD: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	12	13	25	48.00%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	41	9	50	82.00%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	27	4	31	87.10%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	2	0	2	100.00%	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	2	5	7	28.57%	0	1	1	0%	0	0	0	0
Retirement Income from Social Security	5	0	5	100.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	6	0	6	100.00%	0	0	0	0	0	0	0	0
Child Support	0	1	1	0%	0	0	0	0	0	0	0	0
Other source	8	1	9	88.89%	0	0	0	0	0	0	0	0
No Sources	122	122	244	50.00%	0	1	1	0%	0	0	0	0
Unduplicated Total Adults	217	155	372		0	2	2		0	0	0	

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	356	0	164
WIC	11	0	9
TANF Child Care Services	1	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	0
Other Source	6	0	4

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	472	0	246
Medicare	99	0	53
State Children's Health Insurance Program	4	0	0
VA Medical Services	9	0	7
Employer Provided Health Insurance	4	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	8	0	4
State Health Insurance for Adults	142	0	78
Indian Health Services Program	2	0	1
Other	9	0	4
No Health Insurance	228	0	90
Client Doesn't Know/Client Refused	8	0	4
Data Not Collected	192	143	27
Number of Stayers Not Yet Required to Have an Annual Assessment	0	436	0
1 Source of Health Insurance	478	0	243
More than 1 Source of Health Insurance	130	0	73

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	136	135	1
8 to 14 days	27	25	2
15 to 21 days	33	30	3
22 to 30 days	23	23	0
31 to 60 days	73	60	13
61 to 90 days	45	20	25
91 to 180 days	188	45	143
181 to 365 days	311	54	257
366 to 730 days (1-2 Yrs)	128	31	97
731 to 1,095 days (2-3 Yrs)	37	7	30
1,096 to 1,460 days (3-4 Yrs)	8	0	8
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1009	430	579

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	8	8	0	0	0
8 to 14 days	3	3	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	11	2	9	0	0
61 to 180 days	2	2	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0

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	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total (persons moved into housing)	25	16	9	0	0
Average length of time to housing	34.00	23.00	55.00	0	0
Persons who were exited without move-in	1	1	0	0	0
Total persons	26	17	9	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	136	135	0	1	0
8 to 14 days	27	26	0	1	0
15 to 21 days	33	30	3	0	0
22 to 30 days	23	23	0	0	0
31 to 60 days	73	70	3	0	0
61 to 90 days	45	45	0	0	0
91 to 180 days	188	181	7	0	0
181 to 365 days	311	294	17	0	0
366 to 730 days (1-2 Yrs)	128	125	1	0	2
731 to 1,095 days (2-3 Yrs)	37	37	0	0	0
1,096 to 1,460 days (3-4 Yrs)	8	8	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1009	974	31	2	2

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	16	16	0	0	0
8 to 14 days	6	6	0	0	0
15 to 21 days	5	5	0	0	0
22 to 30 days	4	4	0	0	0
31 to 60 days	20	20	0	0	0
61 to 180 days	26	23	3	0	0
181 to 365 days	39	33	6	0	0
366 to 730 days (1-2 Yrs)	37	35	2	0	0
731 days or more	240	237	3	0	0
Total (persons moved into housing)	393	379	14	0	0
Not yet moved into housing	10	2	8	0	0
Data not collected	85	82	2	1	0
Total persons	488	463	24	1	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0

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	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client, no ongoing housing subsidy	8	8	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	5	5	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	7	6	1	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	5	5	0	0	0
Rental by client, with HCV voucher (tenant or project based)	7	7	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal - Permanent Destinations	35	34	1	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	147	145	0	2	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	5	5	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	3	3	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	175	172	3	0	0
Safe Haven	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	5	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal - Temporary Destinations	339	334	3	2	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	5	5	0	0	0
Hospital or other residential non-psychiatric medical facility	4	4	0	0	0
Jail, prison, or juvenile detention facility	3	3	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal - Institutional Settings	16	16	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	1	1	0	0	0
Other	8	8	0	0	0
Client Doesn't Know/Client Refused	12	12	0	0	0
Data Not Collected (no exit interview completed)	17	17	0	0	0
Subtotal - Other Destinations	40	40	0	0	0
Total	430	424	4	2	0
Total persons exiting to positive housing destinations	159	157	1	1	0
Total persons whose destinations excluded them from the calculation	7	7	0	0	0
Percentage	37.59%	37.65%	25.00%	50.00%	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	17	17	0	0
Non-Chronically Homeless Veteran	21	21	0	0
Not a Veteran	908	897	11	0
Client Doesn't Know/Client Refused	4	4	0	0
Data Not Collected	35	35	0	0
Total	985	974	11	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	357	350	7	0	0
Not Chronically Homeless	275	253	22	0	0
Client Doesn't Know/Client Refused	7	7	0	0	0
Data Not Collected	370	364	2	2	2
Total	1009	974	31	2	2