

# CITY OF OXNARD 2024 ANNUAL ACTION PLAN (AAP) FUNDING RECOMMENDATION

## COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

### CDBG AVAILABLE RESOURCES

HUD CDBG Allocation (ESTIMATE)	\$	2,213,917
Program Income	\$	100,000
<b><u>TOTAL CDBG GRANT RESOURCES</u></b>	<b>\$</b>	<b><u>2,313,917</u></b>

### CDBG EXPENDITURES

#### RECIPIENT DEPT/DIV-ORGANIZATION

#### PROGRAM NAME

#### ADMINISTRATION - 20%

Housing Department-Grants Management	CDBG Administration & Planning	\$	462,783
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#### PUBLIC SERVICES- not more than 15%

California Lutheran University	CLU Oxnard Cares: Affordable Mental Health Services for City of Oxnard Resident	\$	30,500
Oxnard Cultural & Community Services Department	Palm Vista Senior Center	\$	31,000
Oxnard Cultural & Community Services Department- Recreation	Police Activities League - PAL	\$	105,087
Oxnard Cultural & Community Services Department- Recreation	Southwinds Youth Center	\$	31,000
Oxnard Housing Authority	Senior Supportive Services	\$	62,000
Oxnard Housing Department- Homeless	Foul Weather Shelter	\$	40,000
The Salvation Army	Oxnard Rental Assistance Program	\$	12,500
Turning Point Foundation	Our Place Safe Haven: Emergency Shelter and Multi-service Navigation Center	\$	35,000
<b><i>Total Public Services Projects</i></b>		<b>\$</b>	<b><i>347,087</i></b>

#### PUBLIC IMPROVEMENTS & OTHER CITY PROGRAMS

Oxnard Public Works	La Colonia Neighborhood Street Resurfacing and ADA Improvement Project	\$	1,000,000
Habitat for Humanity of Ventura County	Habitat Home Repair Program	\$	100,000
Oxnard Housing Department	Neighborhood Improvements	\$	404,047
<b><i>Total Public Improvements &amp; Other City Programs</i></b>		<b>\$</b>	<b><i>1,504,047</i></b>

<b>TOTAL CDBG GRANT EXPENDITURES</b>	<b>\$</b>	<b><u>2,313,917</u></b>
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## HEARTH EMERGENCY SOLUTIONS GRANT (HESG)

### HESG AVAILABLE RESOURCES

HUD HESG Allocation (ESTIMATE)	\$	207,883
<b><u>TOTAL HESG GRANT RESOURCES</u></b>		<b>\$ 207,883</b>

### RECIPIENT DEPT/DIV-ORGANIZATION

### PROGRAM NAME

Oxnard Housing Department-Homeless	HESG Administration & Planning (7.5 %)	\$	15,591
Oxnard Housing Department-Homeless	Foul Weather Shelter & Homeless Management Information System	\$	10,500
Oxnard Housing Department-Homeless	Homeless Street Outreach- The Salvation Army	\$	53,062
Mercy House Living Centers	Rapid Re-Housing	\$	68,730
United Way of Ventura County	Forward Home: Rapid Re-Housing	\$	15,000
Turning Point Foundation	Our Place Safe Haven: Emergency Shelter	\$	45,000
<b><u>TOTAL HESG GRANT EXPENDITURES</u></b>		<b>\$ 207,883</b>	

## HOME INVESTMENT PARTNERSHIP (HOME)

### HOME Available Resources

HUD HOME Allocation (ESTIMATE)	\$	768,867
Program Income	\$	100,000
<b><u>TOTAL HOME GRANT RESOURCES</u></b>		<b>\$ 868,867</b>

Oxnard Housing Department - Affordable Housing & Rehabilitation Division (AHRD)	HOME Administration & Planning (10 %)	\$	86,886
Oxnard Housing Department - AHRD	CHDO Set-Aside (15%)	\$	115,330
Oxnard Housing Department - AHRD	Affordable Housing Development Project	\$	666,651
<b><u>TOTAL HOME GRANT EXPENDITURES</u></b>		<b>\$ 868,867</b>	

**ENTITLEMENTS GRAND TOTAL** \$ **3,390,667**